

Hidalgo County

For 01/01/06 - 01/31/07

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
1291 HIDTA						
6-1291-412-00-270-002-0-423 HIDTA TF COMMAND CTR-CUSTODIAL	6,000.00	.00	2,920.00	2,920.00	3,080.00	48.67
6-1291-412-00-270-003-5-423 HIDTA TASK FORCE-CUSTODIAL	2,000.00	.00	2,000.00	2,000.00	.00	100.00
6-1291-412-00-270-003-6-423 HIDTA TASK FORCE-CUSTODIAL	4,920.00	.00	.00	.00	4,920.00	.00
1291 HIDTA	12,920.00	.00	4,920.00	4,920.00	8,000.00	38.08
6 YEAR	12,920.00	.00	4,920.00	4,920.00	8,000.00	38.08