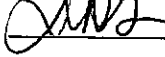


**URBAN COUNTY PROGRAM**  
Hidalgo County Commissioners' Court  
Agenda Request Form

No. \_\_\_\_\_

Date: 01/29/2007  
Deadline for Action: 02/06/2007  
Department: Urban County Program

Meeting Date Request: 02/06/2007  
Contact Person: Ms. Diana R. Serna  
Phone: (956) 787-8127 Fax: (956) 787-5291

Ms. Diana R. Serna, Urban County Program Director 

**Caption: Approval of Contract Closeout Documents for the 2004 EDAP Contract No. 724205**

Approval of Project Completion Report, Certificate of Completion, MBE Report, Real Property Acquisition Report, Certificate of Construction Completion, Final Wage Compliance, Disclosure Report, Contract Completion Survey, Final Public Hearing and Fair Housing Activity Report.

**Background:**

UCP is requesting approval to closeout the 2004 ORCA EDAP Project Contract # 724205. The contract with ASAGO L.L.C. for sanitary sewer yard line connections and septic tanks remediation for 15 colonias in the City of Mission's ETJ area in Pct. # 3 has been completed. Attached please find a copy of the Project Completion Report and the Certificate of Completion for your review.

**Please initial for approval:**

Legal Counsel _____	Budget _____	Human Resources _____
Dept./Fund No. _____	Amt. Expended: \$ _____	Funds/Staffing Budgeted: Yes: _____ No: _____
Account Code: _____	Impact on Future Budget: Yes: _____ No: _____	

**Comments:**

**Action taken by Commissioner's Court:**

Approved \_\_\_\_\_ Tabled \_\_\_\_\_ Denied \_\_\_\_\_ Motion made by \_\_\_\_\_ Seconded \_\_\_\_\_ Vote \_\_\_\_\_

# Attachment 8-A Project Completion Report

Contractor Name: Hidalgo County

Contract No. 724205

Start Date of Contract: 06-06-05

End Date of Contract: 06-05-07

## FINAL PROGRESS REPORT

<u>Financial Status</u>	<u>TCDP Funds</u>		<u>Other Funds</u>	
<u>Activity</u>	<u>Current Budget</u>	<u>Drawn To-Date</u>	<u>Balance</u>	<u>Expenditures To-Date</u>
17b. Rehab of Private Prop.	456,550.00	415,470.50	41,079.50	58,763.25
30. Engineering	-0-	-0-	-0-	36,772.41
32. General Administration	43,450.00	28,629.99	14,820.01	478.44
Total	500,000.00	444,100.49	55,899.51	\$96,014.10

Actual Accomplishments:

17b. Rehabilitation of Private Property (sewer service). Provided first time sewer service (yard lines) connections, septic tanks remediation and related appurtenances to 15 colonias in the City of Mission's ETJ area in Pct. # 3. The 15 colonias are as follows:

<b>Kristi Estates # 1</b>	<b>Basham Subd. # 11</b>	<b>Schuerbach Acres</b>	<b>Carlos G. Leal, Jr. Subd. # 2</b>
<b>Basham Subd. # 5</b>	<b>Thompson Subd.</b>	<b>La Suena Subd.</b>	<b>North Country Estates # 2</b>
<b>Hilda Subd. # 2</b>	<b>Arco Iris Subd.</b>	<b>Ariel Hinojosa Subd.</b>	<b>Good Valley Ranch Subd.</b>
<b>Hilda Subd. # 3</b>	<b>Que Pasa Acres</b>	<b>La Homa Grove Estates</b>	

**17b. Rehab of Private Property:** Provided 51,749 l.f. of 4" PVC sewer yard lines (including tees wyes, bends, clean outs, plugs and restoration). Provided septic tanks remediation to 456.5 households. 62.5 were paid by the City of Mission TWDB EDAP Project.

Beneficiaries:

Activity	Total	L/M	%L/M	Male	Female
17b. Rehab of Private Property (Sewer Service)	456.5	456.5	100%	972	1,011
<b>Total</b>	<b>456.5</b>	<b>456.5</b>	<b>100%</b>	<b>972</b>	<b>1,011</b>

**RACE/ETHNICITY BREAKDOWN for overall beneficiaries**

White	Black/ African Amer	Asian	AI/AN	NH/ PI	AI/AN & White	Asian & White	Black/African Amer & White	AI/AN & Black/African Amer	Other/ Multi- Racial	A/PI	Hispanic	Total Minority
											1,983	1,983

L/M = Number of low to moderate income beneficiaries

Black/African Amer = Black/African American

AI/AN = American Indian / Alaskan Native

NH/PI Native Hawaiian / Other Pacific Islander

AI/AN & White = American Indian /Alaskan Native & White

AI/AN & Black /African Amer = American Indian /Alaskan Native & Black /African American

A / PI = Asian / Pacific Islander

Total Minority = Total of Black, Asian, AI/AN, NH/PI & White, Asian & White, Black /African Amer & White, AI/AN & Black/African Amer, Multi-Racial, A/PI and Hispanic columns

CITIZEN COMMENT: Date of Final Public Hearing: Oct. 25, 2006 (Attach advertisement)

No Comments. Final Public Hearing, Advertisement, Roster and Minutes attached.

FAIR HOUSING ACTIVITY: SEE ATTACHMENTS OF 2004 FAIR HOUSING ACTIVITIES AS FOLLOWS:

NOTE: This activity must have been performed during the contract period. See **Chapter 12** for a listing of acceptable activities.

1. UCP Hidalgo County Proclamation -Fair Housing  
UCP Hidalgo County Proclamation-CDBG Week  
UCP Hidalgo County Proclamation-Fair Housing pictures
2. Copy of Proclamation for Fair Housing & CDBG Week for the City of Edcouch.
3. County Hidalgo Policy of Nondiscrimination on the Basis of Handicapped Status.
4. Hidalgo County Approval of Complaint & Grievance Procedures Process and Public Notice.

#### CERTIFICATIONS

As chief elected official of the contractor jurisdiction, I certify that:

- a. The information contained in this report is accurate to the best of my knowledge;
- b. All records related to contractor activities are available for review;
- c. TCDP funds were not used to reduce the level of local financial support for housing and community development activities;
- d. No attempt to recover any capital costs of public improvements assisted in whole or in part with such funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as condition of obtaining access to such public improvements unless (a) such funds are used to pay the proportion of such fee or assessment that related to the capital costs of such public improvements that are financed from revenue sources other than such funds; or (b) for purposes of assessing any amount against properties owned and occupied by persons of moderate income, contractor certifies that it lacks sufficient funds under this contract to comply with the requirements of clause (a); and
- e. The persons to benefit from the activities described in Exhibit A, Performance Statement, of this contract are receiving service or a benefit from the use of the new or improved facilities and activities.

Juan D. Salinas, III, Hidalgo County Judge  
Typed Name and Title of Chief Elected Official

\_\_\_\_\_  
Signature of Chief Elected Official

\_\_\_\_\_  
Date

**CERTIFICATE OF CONSTRUCTION COMPLETION**

THIS IS TO CERTIFY THAT ON 31st DAY OF August, 2006, A FINAL INSPECTION was made of the project herein described:

**CONTRACT**

DATE: February 21, 2006  
OWNER: Hidalgo County  
CONSTRUCTION CONTRACTOR: Asago, LLC  
OF THE CITY OF Mission STATE OF Texas

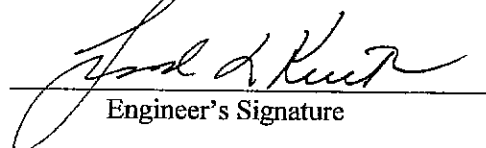
**PROJECT DESCRIPTION**

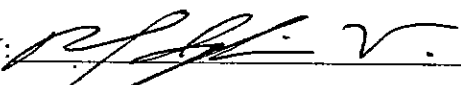
CONSTRUCTION OF Sanitary Sewer Improvements for a 12 Colonia Area  
located in or near the City/Pct. of City of Mission

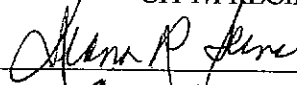
**THIS IS TO CERTIFY:**

1. That the work has been completed in accordance with the plans and specification and all addenda, change orders, supplemental agreements thereto, and with the following exceptions: N/A
2. That the sum of N/A (\$ \_\_\_\_\_), deducted from the final payment of the Contractor is a fair and equitable settlement for the foregoing except work.
3. That the Contractor has presented a "Certificate of Release" stating under oath, that all claims arising out of the performance of work have been fulfilled, and the OWNER is released from all claims arising under or virtue of said contract.
4. That the CONTRACTOR has presented in behalf of itself and its sureties, satisfactory evidence that it is bound to repair, replace, and make good any faulty workmanship and/or materials discovered in the work within a period of one year from this date, as provided in said contract.
5. 

Amount of Original Contract	\$	396,989.50
Present Amount of Contract		<u>456,550.00</u> <i>415,470.50 pl</i>
Total Amount Earned to Date		415,470.50
Less Previous Payments		343,369.57
Balance		72,100.93
Authorized Deductions		0.00
<b>AMOUNT OF FINAL PAYMENT</b>	<b>\$</b>	<b>72,100.93</b>
6. That the final payment in the amount of \$ Seventy-Two Thousand One Hundred dollars and Ninety-Three cents (\$ 72,100.93) is now due and payable.

  
Engineer's Signature

CONCURRED BY: ASAGO, LLC  
CONTRACTOR'S NAME  
BY:   
TITLE: Manager

CONCURRED BY: \_\_\_\_\_  
CITY/PRECINCT  
BY:   
TITLE: Director