

AI-2516  
R&B - Pct. 1  
CC CONSENT

2.A.

**Date:** 02/20/2007  
**Submitted By:** Veronica Ramirez, COMM. PCT. #1  
**Submitted For:** Veronica Ramirez  
**Department:** COMM. PCT. #1  
**Agenda Area:** Intradepartmental Transfers:

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**Agenda Item**

**CAPTION**

2007 - Pct. #1 P/U Rd (1201)

**BACKGROUND**

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**Revenue & Expenditures**

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**Attachments**

Link: [Line Item Transfer](#)

Confidential documents are indicated with a (c).

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**Form Routing/Status**

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	02/15/2007 12:24 PM	APRV
2	Damaris San Miguel	Damaris San Miguel	02/15/2007 02:09 PM	APRV
3	Dina Trevino	Dina Trevino	02/15/2007 07:18 PM	APRV
4	Auditor's Office	Linda Fong	02/16/2007 08:20 AM	APRV
5	Court Administrator	Monica Badillo	02/16/2007 01:01 PM	APRV

**Form Started By:** Veronica Ramirez

**Started On:** 02/14/2007 11:20 AM

**Final Approval Date:** 02/16/2007

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AI-2512

2.B.

**Line Item Transfer Pct#1  
CC CONSENT**

**Date:** 02/20/2007  
**Submitted By:** Veronica Ramirez, COMM. PCT. #1  
**Submitted For:** Jorge Flores  
**Department:** COMM. PCT. #1  
**Agenda Area:** Intradepartmental Transfers:

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**Agenda Item**

**CAPTION**

2007 - Pct. #1 Parks (1211)

**BACKGROUND**

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**Revenue & Expenditures**

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**Attachments**

Link: [Line Item Transfer Pct#1](#)

Confidential documents are indicated with a (c).

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**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/15/2007 12:12 PM	APRV
2	Damaris San Miguel	Damaris San Miguel	02/15/2007 02:14 PM	APRV
3	Dina Trevino	Dina Trevino	02/15/2007 07:12 PM	APRV
4	Auditor's Office	Linda Fong	02/16/2007 08:21 AM	APRV
5	Court Administrator	Monica Badillo	02/16/2007 01:01 PM	APRV

**Form Started By:** Veronica Ramirez

**Started On:** 02/14/2007 11:03 AM

**Final Approval Date:** 02/16/2007

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AI-2496

2.C.

Pct #2- 2007 Intra Dept Transfer South McColl Rd Project (1331)

CC CONSENT

**Date:** 02/20/2007  
**Submitted By:** Yolanda Cisneros, COMM. PCT. #2  
**Submitted For:** Yolanda Cisneros  
**Department:** COMM. PCT. #2  
**Agenda Area:** Intradepartmental Transfers:

**Agenda Item**

**CAPTION**

2007 - Pct #2- C.O., 2001 (1331)

**BACKGROUND**

South McColl Road Project

**Revenue & Expenditures**

**FISCAL YEAR:** 2007      **ACCT. #:** 7-1331-431-00-122-010-0-733

**FUNDS AVAILABLE Y/N?:** Y **MATCHING FUNDS Y/N?:**

**BUDGETARY IMPACT:**

\$32,739.89 available balance as of 02-14-07. RC

**Attachments**

Link: [Agenda Request](#)

Confidential documents are indicated with a **(c)**.

**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/14/2007 10:29 AM	APRV
2	Rosalinda Cantu	Rosie Cantu	02/14/2007 05:39 PM	APRV
3	Dina Trevino	Dina Trevino	02/15/2007 07:00 PM	APRV
4	Auditor's Office	Janie Lozano	02/16/2007 09:18 AM	APRV
5	Janie Lozano	Janie Lozano	02/16/2007 01:58 PM	APRV
6	Linda Fong	Linda Fong	02/16/2007 02:05 PM	APRV
7	Court Administrator			NEW

**Form Started By:** Yolanda Cisneros

**Started On:** 02/14/2007 08:14 AM

**Final Approval Date:**

DATE: February 14, 2007

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 7-1331-431-00-122-010-0-XXX

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM		TO		
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ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1331-431-00-122-010-0-733	DRIANAGE DITCHES	7-1331-431-00-122-010-0-841	AID TO OTHER GOVN.	\$32,739.89

TOTAL \$ 32,739.89

REASON: Transfer needed for expected expenditures on the South McColl Road Project

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-2560

2.D.

Pct. 2 - Road & Bridge

CC CONSENT

**Date:** 02/20/2007  
**Submitted By:** Sergio Cruz, BUDGET & MANAGEMENT  
**Department:** BUDGET & MANAGEMENT  
**Agenda Area:** Intradepartmental Transfers:

**Agenda Item**

**CAPTION**

2007-Pct. #2 P/U Rd (1202)

**BACKGROUND**

**Revenue & Expenditures**

**FISCAL YEAR:** 2007      **ACCT. #:** 7-1202-431-00-122-006-0-748

**FUNDS AVAILABLE Y/N?:** Y   **MATCHING FUNDS Y/N?:**

**BUDGETARY IMPACT:**

\$12,030.00 available balance as of 02/15/2007  
\$2,150.00 from obj. 748 to 741

**Attachments**

Link: [Line Item Transfer](#)

Confidential documents are indicated with a **(c)**.

**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/15/2007 05:06 PM	APRV
2	Damaris San Miguel	Damaris San Miguel	02/15/2007 05:17 PM	APRV
3	Auditor's Office	Janie Lozano	02/16/2007 09:24 AM	APRV
4	Janie Lozano	Janie Lozano	02/16/2007 02:08 PM	APRV
5	Linda Fong	Linda Fong	02/16/2007 02:09 PM	APRV
6	Court Administrator			NEW

**Form Started By:** Sergio Cruz

**Started On:** 02/15/2007 02:32 PM

**Final Approval Date:**

DATE: February 15, 2007

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 7-1202-431-00-122-006-0- P/U Roads

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM		TO		
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ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1202-431-00-122-006-0-748	OTHER EQUIPMENT	7-1202-431-00-122-006-0-741	VEHICLES	\$2,150.00

TOTAL \$ 2,150.00

REASON: Transfer needed for expected expenditures - & to upgrade bid from 2007 to 2008 Truck details on P. O. #574975 for Philpot Motors

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_/\_\_\_\_/\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

AI-2520

2.E.

Pct #3 Transfer L/F  
CC CONSENT

**Date:** 02/20/2007  
**Submitted By:** Norma Ceballos, COMM. PCT. #3  
**Department:** COMM. PCT. #3  
**Agenda Area:** Intradepartmental Transfers:

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**Agenda Item**

**CAPTION**

2007 - Pct. #3 Sanitation (1100)

**BACKGROUND**

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**Revenue & Expenditures**

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**Attachments**

Link: [Line Item Transfer](#)

Confidential documents are indicated with a **(c)**.

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**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/15/2007 01:14 PM	APRV
2	Damaris San Miguel	Damaris San Miguel	02/15/2007 01:43 PM	APRV
3	Dina Trevino	Dina Trevino	02/15/2007 07:21 PM	APRV
4	Auditor's Office	Janie Lozano	02/16/2007 09:20 AM	APRV
5	Janie Lozano	Janie Lozano	02/16/2007 02:03 PM	APRV
6	Linda Fong	Linda Fong	02/16/2007 02:06 PM	APRV
7	Court Administrator			NEW

**Form Started By:** Norma Ceballos

**Started On:** 02/14/2007 11:39 AM

**Final Approval Date:**

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DATE: 2/20/2007

DEPARTMENT HEAD: Commissioner Joe M. Flores

DEPARTMENT NAME: Hidalgo County Precinct #3 Sanitation Department

ACCOUNT NUMBER: 7-1100-432-00-123-001-0

SUBJECT: **Budget Line-Item Transfer (s)**

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1100-432-00-123-001-0-421	Disposal	→	7-1100-432-00-123-001-0-442	Equip & Veh Rentals	900.00
7-1100-432-00-123-001-0-421	Disposal	→	7-1100-432-00-123-001-0-673	Road Materials	3,000.00
		→			
		→			
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		→			
<b>TOTAL</b>					<b>\$3,900.00</b>

REASON: To Cover Expected Expenses

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-2519

2.F.

Pct #3 Transfer Parks  
CC CONSENT

**Date:** 02/20/2007  
**Submitted By:** Norma Ceballos, COMM. PCT. #3  
**Department:** COMM. PCT. #3  
**Agenda Area:** Intradepartmental Transfers:

**Agenda Item**

**CAPTION**

2007 - Pct. #3 Parks (1213)

**BACKGROUND**

**Revenue & Expenditures**

**Attachments**

Link: [Line Item Transfer](#)

Confidential documents are indicated with a **(c)**.

**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/15/2007 01:13 PM	APRV
2	Damaris San Miguel	Damaris San Miguel	02/15/2007 01:48 PM	APRV
3	Dina Trevino	Dina Trevino	02/15/2007 07:19 PM	APRV
4	Auditor's Office	Janie Lozano	02/16/2007 09:20 AM	APRV
5	Janie Lozano	Janie Lozano	02/16/2007 02:02 PM	APRV
6	Linda Fong	Linda Fong	02/16/2007 02:06 PM	APRV
7	Court Administrator			NEW

**Form Started By:** Norma Ceballos

**Started On:** 02/14/2007 11:37 AM

**Final Approval Date:**

DATE: 2/20/2007

DEPARTMENT HEAD: Commissioner Joe M. Flores

DEPARTMENT NAME: Hidalgo County Precinct #3 Parks Department

ACCOUNT NUMBER: 7-1213-452-00-123-008-0-

SUBJECT: **Budget Line-Item Transfer (s)**

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1213-452-00-123-008-0-739	Other Structures	→	7-1213-452-00-123-008-0-339	Other Prof Serv	2,000.00
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		→			
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		→			
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- - - - -		→	- - - - -		
<b>TOTAL</b>					<b>\$2,000.00</b>

REASON: To Cover Expected Expenses

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-2485

2.G.

Pct #3- 2006 Intra Dept Transfer R&B (1203)

CC CONSENT

Date: 02/20/2007  
Submitted By: Norma Ceballos, COMM. PCT. #3  
Department: COMM. PCT. #3  
Agenda Area: Intradepartmental Transfers:

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Agenda Item

**CAPTION**

2006 - Pct #3- R&B (1203)

**BACKGROUND**

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Revenue & Expenditures

FISCAL YEAR: 2006 ACCT. #: 6-1203-431-00-123-005-0-260

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

\$62,251.86 available balance as of 02-14-07. RC

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Attachments

Link: [Intra Dept Transfer Pct #3 R&B](#)

Confidential documents are indicated with a (c).

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Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/14/2007 10:22 AM	APRV
2	Rosalinda Cantu	Rosie Cantu	02/14/2007 05:18 PM	APRV
3	Auditor's Office	Janie Lozano	02/16/2007 09:17 AM	APRV
4	Janie Lozano	Janie Lozano	02/16/2007 01:52 PM	APRV
5	Linda Fong	Linda Fong	02/16/2007 01:55 PM	APRV
6	Court Administrator			NEW

Form Started By: Norma Ceballos Started On: 02/12/2007 04:05 PM

Final Approval Date:

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DATE: 02/20/07

DEPARTMENT HEAD: Commissioner Joe M. Flores

DEPARTMENT NAME: Hidalgo County Precinct #3 R&B Department

ACCOUNT NUMBER: 6-1203-431-00-123-005-0

SUBJECT: **Budget Line-Item Transfer (s)**

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1203-431-00-123-005-0-260	Worker's Comp	→	6-1203-431-00-123-005-0-250	Unemployment Comp	1,182.43
6-1203-431-00-123-005-0-260	Worker's Comp	→	6-1203-431-00-123-005-0-211	Health Insurance	10,204.97
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<b>TOTAL</b>					<b>\$11,387.40</b>

REASON: To Cover Expected Expenses

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT \_\_\_\_\_ DATE \_\_\_\_\_ ATTEST COUNTY CLERK \_\_\_\_\_

AI-2501

2.H.

Pct #3 Transfer R&B 2007

CC CONSENT

**Date:** 02/20/2007  
**Submitted By:** Norma Ceballos, COMM. PCT. #3  
**Department:** COMM. PCT. #3  
**Agenda Area:** Intradepartmental Transfers:

**Agenda Item**

**CAPTION**

2007 - Pct #3 - R & B (1203)

**BACKGROUND**

**Revenue & Expenditures**

**FISCAL YEAR:** 7                      **ACCT. #:** 1203-431-00-123-005-0-  
**FUNDS AVAILABLE Y/N?:** Y    **MATCHING FUNDS Y/N?:** N  
**BUDGETARY IMPACT:**  
712-->711 \$ 5,000.00 Available balance as of 02/15/07 \$ 50,000.00

**Attachments**

Link: [LIT R & B](#)  
Confidential documents are indicated with a **(c)**.

**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/14/2007 10:31 AM	APRV
2	Ana Galvan	Anna Galvan	02/15/2007 09:58 AM	APRV
3	Dina Trevino	Dina Trevino	02/15/2007 07:03 PM	APRV
4	Auditor's Office	Janie Lozano	02/16/2007 09:18 AM	APRV
5	Janie Lozano	Janie Lozano	02/16/2007 01:59 PM	APRV
6	Linda Fong	Linda Fong	02/16/2007 02:08 PM	APRV
7	Court Administrator			NEW

**Form Started By:** Norma Ceballos                      **Started On:** 02/14/2007 09:26 AM

**Final Approval Date:**

DATE: February 20, 2007

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DEPARTMENT HEAD: Commissioner Joe M. Flores

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DEPARTMENT NAME: Hidalgo County Precinct #3

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ACCOUNT NUMBER: 7-1203-431-00-123-005-0-0-XXX - Road & Bridge

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SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1203-431-00-123-005-0-712	Subdivision ROW	7-1203-431-00-123-005-0-711	ROW	5,000.00
TOTAL				\$5,000.00

REASON: To Cover Expected Expenses

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DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
DATE

ATTEST COUNTY CLERK



AI-2484

2.I.

Pct #3- Intra Transfer Parks (1213)

CC CONSENT

Date: 02/20/2007  
Submitted By: Norma Ceballos, COMM. PCT. #3  
Department: COMM. PCT. #3  
Agenda Area: Intradepartmental Transfers:

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**Agenda Item**

**CAPTION**

2006 - Pct. #3- Parks (1213)

**BACKGROUND**

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**Revenue & Expenditures**

**FISCAL YEAR:** 2006                      **ACCT. #:** 6-1213-452-00-123-008-0-260

**FUNDS AVAILABLE Y/N?:** Y **MATCHING FUNDS Y/N?:**

**BUDGETARY IMPACT:**

\$5,649.60 available balance as of 02-14-07. RC

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**Attachments**

Link: [Intra Dept Transfer Pct. #3 Parks](#)

Confidential documents are indicated with a **(c)**.

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**Form Routing/Status**

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	02/14/2007 10:22 AM	APRV
2	Rosalinda Cantu	Rosie Cantu	02/14/2007 05:06 PM	APRV
3	Auditor's Office	Janie Lozano	02/16/2007 09:17 AM	APRV
4	Janie Lozano	Janie Lozano	02/16/2007 01:51 PM	APRV
5	Linda Fong	Linda Fong	02/16/2007 01:55 PM	APRV
6	Court Administrator			NEW

**Form Started By:** Norma Ceballos

**Started On:** 02/12/2007 04:04 PM

**Final Approval Date:**

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DATE: 2/12/2007

DEPARTMENT HEAD: Commissioner Joe M. Flores

DEPARTMENT NAME: Hidalgo County Precinct #3 Parks Department

ACCOUNT NUMBER: 6-1213-452-00-123-008-0-

SUBJECT: **Budget Line-Item Transfer (s)**

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1213-452-00-123-008-0-260	Worker's Comp	→	6-1213-452-00-123-008-0-211	Health Insurance	2,683.82
6-1213-452-00-123-008-0-260	Worker's Comp	→	6-1213-452-00-123-008-0-250	Unemployment Comp	272.64
6-1213-452-00-123-008-0-260	Worker's Comp	→	6-1213-452-00-123-008-0-622	Electricity	249.02
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		→			
<b>TOTAL</b>					<b>\$3,205.48</b>

REASON: To Cover Expected Expenses

DEPARTMENT HEAD SIGNATURE \_\_\_\_\_

APPROVED COMMISSIONERS' COURT \_\_\_\_\_ DATE \_\_\_\_\_ ATTEST COUNTY CLERK \_\_\_\_\_

AI-2483

2.J.

Pct #3- 2006 Intra Dept Transfer Rd Adm (1203)

CC CONSENT

Date: 02/20/2007  
Submitted By: Norma Ceballos, COMM. PCT. #3  
Department: COMM. PCT. #3  
Agenda Area: Intradepartmental Transfers:

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**Agenda Item**

**CAPTION**

2006- Pct. #3 Rd Adm. (1203)

**BACKGROUND**

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**Revenue & Expenditures**

**FISCAL YEAR:** 2006                      **ACCT. #:** 6-1203-431-00-123-004-0-609

**FUNDS AVAILABLE Y/N?:** Y **MATCHING FUNDS Y/N?:**

**BUDGETARY IMPACT:**

\$6,378.77 available balance as of 02-14-07. RC

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**Attachments**

Link: [Intra Dept Transfer Pct #3 Adm](#)

Confidential documents are indicated with a **(c)**.

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**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/14/2007 10:21 AM	APRV
2	Rosalinda Cantu	Rosie Cantu	02/14/2007 04:35 PM	APRV
3	Dina Trevino	Dina Trevino	02/15/2007 06:55 PM	APRV
4	Auditor's Office	Janie Lozano	02/16/2007 09:17 AM	APRV
5	Janie Lozano	Janie Lozano	02/16/2007 01:51 PM	APRV
6	Linda Fong	Linda Fong	02/16/2007 01:57 PM	APRV
7	Court Administrator			NEW

**Form Started By:** Norma Ceballos

**Started On:** 02/12/2007 04:02 PM

**Final Approval Date:**

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DATE: Feb. 20, 2006

DEPARTMENT HEAD: Commissioner Joe M. Flores

DEPARTMENT NAME: Hidalgo County Precinct #3 Administration Department

ACCOUNT NUMBER: 6-1203-431-00-123-004-0

SUBJECT: **Budget Line-Item Transfer (s)**

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1203-431-00-123-004-0-609	Agri & Landscaping Supplies	→	6-1203-431-00-123-004-0-622	Electricity	1,871.80
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		→			
		→			
<b>TOTAL</b>					<b>\$1,871.80</b>

REASON: To Cover Expected Expenses

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT \_\_\_\_\_ DATE \_\_\_\_\_ ATTEST COUNTY CLERK \_\_\_\_\_

AI-2462

2.K.

Pct. #4 R&B Transfer  
CC CONSENT

**Date:** 02/20/2007  
**Submitted By:** Jr. Munoz, COMM. PCT. #4  
**Department:** COMM. PCT. #4  
**Agenda Area:** Intradepartmental Transfers:

**Agenda Item**

**CAPTION**

2007 - Pct. #4 P/U Rd (1204)

**BACKGROUND**

**Revenue & Expenditures**

**Attachments**

Link: [Pct. #4 R&B Transfer](#)  
Confidential documents are indicated with a **(c)**.

**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/09/2007 10:37 AM	APRV
2	Damaris San Miguel	Damaris San Miguel	02/12/2007 03:34 PM	APRV
3	Dina Trevino	Dina Trevino	02/15/2007 05:01 PM	APRV
4	Auditor's Office	Janie Lozano	02/16/2007 09:16 AM	APRV
5	Janie Lozano	Janie Lozano	02/16/2007 01:48 PM	APRV
6	Linda Fong	Linda Fong	02/16/2007 01:57 PM	APRV
7	Court Administrator			NEW

**Form Started By:** Jr. Munoz

**Started On:** 02/09/2007 08:35 AM

**Final Approval Date:**

DATE: FEBUARY 08, 2007

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 – PAVED/UNPAVED

ACCOUNT NUMBER: 7-1204-431-00-124-007-0-000

CONTACT PERSON: RUMALDO MUNOZ JR. / ACCOUNTS PAYABLE CLERK

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1204-431-00-124-007-0-731	Roads	7-1204-431-00-124-007-0-684	Tires & Tubes	\$ 20,000.00
<b>TOTAL <u>\$20,000.00</u></b>				

**REASON:** To Cover pending expenses for tires.

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
/ /  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

AI-2542

2.L.

2007 Intradepartmental Transfer for Precinct 4-C.O. Series 2006 (1336)

CC CONSENT

Date: 02/20/2007
Submitted By: Dale Kennan, BUDGET & MANAGEMENT
Submitted For: Precinct 4-CO 2006 (1336)
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007 - C.O., 2006 Pct. #4 (1336)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: ACCT. #: 7-1336-431-00-124-029-0-890

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available balance is \$2,063,600.00 as of 2/15/07.

Attachments

Link: 2007 LIT CO Series 2006 (1336)

Confidential documents are indicated with a (c).

Form Routing/Status

Table with 4 columns: Route Seq, Inbox, Approved By, Date, Status. Contains 6 rows of routing information.

Form Started By: Dale Kennan

Started On: 02/14/2007 03:26 PM

Final Approval Date:



AI-2488

2.M.

Pct. #4- 2007 R&B Intra Dept Transfer (1204)

CC CONSENT

**Date:** 02/20/2007  
**Submitted By:** Jr. Munoz, COMM. PCT. #4  
**Department:** COMM. PCT. #4  
**Agenda Area:** Intradepartmental Transfers:

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**Agenda Item**

**CAPTION**

2007 - Pct. #4- R&B (1204)

**BACKGROUND**

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**Revenue & Expenditures**

**FISCAL YEAR:** 2007                      **ACCT. #:** 7-1204-431-00-124-007-0-734

**FUNDS AVAILABLE Y/N?:** Y **MATCHING FUNDS Y/N?:**

**BUDGETARY IMPACT:**

\$109,556.97 available balance as of 02-14-07. RC

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**Attachments**

Link: [Pct. #4 R&B Transfer](#)

Confidential documents are indicated with a **(c)**.

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**Form Routing/Status**

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	02/14/2007 10:26 AM	APRV
2	Rosalinda Cantu	Rosie Cantu	02/14/2007 05:29 PM	APRV
3	Auditor's Office	Janie Lozano	02/16/2007 09:18 AM	APRV
4	Janie Lozano	Janie Lozano	02/16/2007 01:53 PM	APRV
5	Linda Fong	Linda Fong	02/16/2007 01:58 PM	APRV
6	Court Administrator			NEW

**Form Started By:** Jr. Munoz

**Started On:** 02/13/2007 09:45 AM

**Final Approval Date:**

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DATE: FEBRUARY 13, 2007

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 – PAVED/UNPAVED

ACCOUNT NUMBER: 7-1204-431-00-124-007-0-000

CONTACT PERSON: RUMALDO MUNOZ JR. / ACCOUNTS PAYABLE CLERK

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners’ Court Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1204-431-00-124-007-0-734	Subdivision Streets	7-1204-431-00-124-007-0-748	Other Equipment	\$38,813.00

**TOTAL \$ 38,813.00**

**REASON: To Cover the purchase of 5000 gal insulated oil storage tank which will be purchased thru Buyboard vendor.**

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS’ COURT

\_\_\_\_\_  
/ /  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

AI-2465

2.N.

Budget Line Item Trf  
CC CONSENT

**Date:** 02/20/2007  
**Submitted By:** Ruben Flores, IT DEPARTMENT  
**Department:** IT DEPARTMENT  
**Agenda Area:** Intradepartmental Transfers:

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**Agenda Item**

**CAPTION**

2007 - Computer Department (1100)

**BACKGROUND**

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**Revenue & Expenditures**

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**Attachments**

Link: [Line Item Transfer](#)

Confidential documents are indicated with a **(c)**.

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**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/09/2007 01:24 PM	APRV
2	Damaris San Miguel	Damaris San Miguel	02/12/2007 03:37 PM	APRV
3	Dina Trevino	Dina Trevino	02/15/2007 06:48 PM	APRV
4	Auditor's Office	Janie Lozano	02/16/2007 09:16 AM	APRV
5	Janie Lozano	Janie Lozano	02/16/2007 01:49 PM	APRV
6	Linda Fong	Linda Fong	02/16/2007 01:58 PM	APRV
7	Court Administrator			NEW

**Form Started By:** Ruben Flores

**Started On:** 02/09/2007 11:45 AM

**Final Approval Date:**

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**LINE ITEM TRANSFER  
CC CONSENT**

**Date:** 02/20/2007  
**Submitted By:** Esther Contreras, 370TH DISTRICT COURT  
**Submitted For:** NOE GONZALEZ, JUDGE PRESIDING  
**Department:** 370TH DISTRICT COURT  
**Agenda Area:** Intradepartmental Transfers:

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**Agenda Item**

**CAPTION**

2007 - 370th District Court (1100)

**BACKGROUND**

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**Revenue & Expenditures**

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**Attachments**

Link: [LINETRANSFER](#)

Confidential documents are indicated with a **(c)**.

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**Form Routing/Status**

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	02/15/2007 12:13 PM	APRV
2	Damaris San Miguel	Damaris San Miguel	02/15/2007 02:16 PM	APRV
3	Dina Trevino	Dina Trevino	02/15/2007 07:14 PM	APRV
4	Auditor's Office	Janie Lozano	02/16/2007 09:19 AM	APRV
5	Janie Lozano	Janie Lozano	02/16/2007 02:00 PM	APRV
6	Linda Fong	Linda Fong	02/16/2007 02:08 PM	APRV
7	Court Administrator			NEW

**Form Started By:** Esther Contreras

**Started On:** 02/14/2007 11:06 AM

**Final Approval Date:**

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DATE: February 14, 2007

DEPARTMENT HEAD: Noé Gonzalez

DEPARTMENT NAME: 370<sup>th</sup> District Court

ACCOUNT NUMBER: 7-1100-412-00-007-001-0-

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners= Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government; Code, Chapter 111, Subchapter C.;

FROM		TO		
ACCOUNT NUMBER: 6-1100-412-00-007-001-0-				
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT
890	OTHER	810	DUES & MEMBERSHIP	\$ 50.00
				\$
TOTAL: \$ 50.00				

REASON: Current and future expenditures.  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS= COURT      DATE      ATTEST COUNT CLERK

AI-2502

2.P.

Line Item Transfer  
CC CONSENT

**Date:** 02/20/2007  
**Submitted By:** Luisa Pearson, 389TH DISTRICT COURT  
**Submitted For:** Luisa Pearson  
**Department:** 389TH DISTRICT COURT  
**Agenda Area:** Intradepartmental Transfers:

**Agenda Item**

**CAPTION**

2007 - 389th District Court (1100)

**BACKGROUND**

**Revenue & Expenditures**

**Attachments**

Link: [Line Item Transfer](#)

Confidential documents are indicated with a (c).

**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/14/2007 10:32 AM	APRV
2	Damaris San Miguel	Damaris San Miguel	02/15/2007 09:35 AM	APRV
3	Dina Trevino	Dina Trevino	02/15/2007 07:05 PM	APRV
4	Auditor's Office	Janie Lozano	02/16/2007 09:18 AM	APRV
5	Janie Lozano	Janie Lozano	02/16/2007 01:59 PM	APRV
6	Linda Fong	Linda Fong	02/16/2007 02:10 PM	APRV
7	Court Administrator			NEW

**Form Started By:** Luisa Pearson

**Started On:** 02/14/2007 09:46 AM

**Final Approval Date:**

## INTRA-DEPARTMENTAL TRANSFER

DATE: February 14, 2007

DEPARTMENT HEAD: Judge Letty Lopez

DEPARTMENT NAME: 389th District Court

ACCOUNT NUMBER: 7-1100-412-00-008-001-0-XXX

CONTACT PERSON: Luisa Pearson PHONE: (956) 318-2080

SUBJECT: Intra-departmental Transfer(s)

Honorable Commissioner's Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM: OBJECT CODE	OBJECT NAME	TO: OBJECT CODE	OBJECT NAME	AMOUNT
743	Office Equipment	442	Rental of Equipment & Vehicles	\$1,000.00
664	Other Minor Equipment	442	Rental of Equipment & Vehicles	\$350.00
<b>TOTAL</b>				<b>1,350.00</b>

REASON: Monies will be needed for expenditures that will be incurred for Xerox Copier.

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
DATE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
ATTEST COUNTY CLERK

AI-2528  
TRANSFER  
CC CONSENT

2.Q.

**Date:** 02/20/2007  
**Submitted By:** Patty Zapata, ELECTIONS DEPT.  
**Department:** ELECTIONS DEPT.  
**Agenda Area:** Intradepartmental Transfers:

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**Agenda Item**

**CAPTION**

2007 - Elections (1100)

**BACKGROUND**

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**Revenue & Expenditures**

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**Attachments**

Link: [Transfer](#)

Confidential documents are indicated with a **(c)**.

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**Form Routing/Status**

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	02/15/2007 02:38 PM	APRV
2	Damaris San Miguel	Damaris San Miguel	02/15/2007 03:18 PM	APRV
3	Dina Trevino	Dina Trevino	02/15/2007 07:23 PM	APRV
4	Auditor's Office	Janie Lozano	02/16/2007 09:22 AM	APRV
5	Janie Lozano	Janie Lozano	02/16/2007 02:03 PM	APRV
6	Linda Fong	Linda Fong	02/16/2007 02:11 PM	APRV
7	Court Administrator			NEW

**Form Started By:** Patty Zapata

**Started On:** 02/14/2007 12:21 PM

**Final Approval Date:**

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AI-2540  
WIC  
CC CONSENT

2.R.

**Date:** 02/20/2007  
**Submitted By:** Margarita Gonzalez, WIC  
**Department:** WIC  
**Agenda Area:** Intradepartmental Transfers:

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**Agenda Item**

**CAPTION**

2007 - WIC (1292)

**BACKGROUND**

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**Revenue & Expenditures**

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**Attachments**

Link: [Line Item Transfer](#)

Confidential documents are indicated with a **(c)**.

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**Form Routing/Status**

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	02/15/2007 03:36 PM	APRV
2	Damaris San Miguel	Damaris San Miguel	02/15/2007 05:04 PM	APRV
3	Dina Trevino	Dina Trevino	02/15/2007 07:32 PM	APRV
4	Auditor's Office	Janie Lozano	02/16/2007 09:22 AM	APRV
5	Janie Lozano	Janie Lozano	02/16/2007 02:05 PM	APRV
6	Linda Fong	Linda Fong	02/16/2007 02:11 PM	APRV
7	Court Administrator			NEW

**Form Started By:** Margarita Gonzalez

**Started On:** 02/14/2007 03:08 PM

**Final Approval Date:**

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**BUDGET INTRA-DEPARTMENTAL TRANSFER REQUEST**

DATE: 2/15/2007

DEPARTMENT HEAD: Norma Longoria

DEPARTMENT NAME: Hidalgo County WIC Program

ACCOUNT NUMBER: 7-1292-441-00-350-001-7-XXX

CONTACT PERSON: Norma Longoria PHONE: \_\_\_\_\_

**SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter C.**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM		TO		
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT
441	Building Rental	434	Vehicle Repair	1,000.00
441	Building Rental	524	General Insurance	850.00
441	Building Rental	531	Telephone	8,000.00
441	Building Rental	535	Postage	5,000.00
441	Building Rental	584	Registration	2,000.00
665	Minor Computer Equipment	601	Office Supplies	1,300.00
682	Fuel	622	Electricity	3,000.00
			<b>TOTAL</b>	<b>21,150.00</b>

**REASON: Funds needed for expenses incurred.**

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\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
CC DATE

\_\_\_\_\_  
APPROVED COMMISSIONERS COURT

\_\_\_\_\_  
ATTEST COUNTY CLERK

AI-2478  
TRANSFER  
CC CONSENT

2.S.

**Date:** 02/20/2007  
**Submitted By:** Alma Ybarra, GEN. GOVT. BLDGS.  
**Submitted For:** Alma Ybarra  
**Department:** GEN. GOVT. BLDGS.  
**Agenda Area:** Intradepartmental Transfers:

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**Agenda Item**

**CAPTION**

2007 - Buildings & Grounds (1100)

**BACKGROUND**

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**Revenue & Expenditures**

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**Attachments**

Link: [Line Item Transfer](#)

Confidential documents are indicated with a (c).

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**Form Routing/Status**

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	02/14/2007 10:15 AM	APRV
2	Damaris San Miguel	Damaris San Miguel	02/15/2007 10:29 AM	APRV
3	Dina Trevino	Dina Trevino	02/15/2007 06:51 PM	APRV
4	Auditor's Office	Janie Lozano	02/16/2007 09:17 AM	APRV
5	Janie Lozano	Janie Lozano	02/16/2007 01:50 PM	APRV
6	Linda Fong	Linda Fong	02/16/2007 01:59 PM	APRV
7	Court Administrator			NEW

**Form Started By:** Alma Ybarra

**Started On:** 02/12/2007 01:06 PM

**Final Approval Date:**

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## BUDGET INTRA-DEPARTMENTAL TRANSFER REQUEST

**DATE:** February 12, 2007

**DEPARTMENT HEAD:** DANIEL FLORES

**DEPARTMENT NAME:** BUILDINGS & GROUNDS

**ACCOUNT NUMBER:** 7-1100-419-40-220-001-0-

**CONTACT PERSON:** DANIEL FLORES **PHONE:** 956-289-7850

**SUBJECT: Budget Intradepartmental Transfer**

Honorable Commissioner's Court of Hidalgo County:

I submit to you for your consideration following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	
671	MAINT. SUPPLIES	890	OTHER	500.00
<b>TOTAL</b>				<b>\$500.00</b>

REASON: FUNDS NEEDED IN OBJECT CODE TO PAY FOR INSPECTION FEES.

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\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
CC DATE

\_\_\_\_\_  
APPROVED COMMISSIONERS COURT

\_\_\_\_\_  
ATTEST COUNTY CLERK

AI-2532  
transfer  
CC CONSENT

2.T.

**Date:** 02/20/2007  
**Submitted By:** Alma Ybarra, GEN. GOVT. BLDGS.  
**Submitted For:** Alma Ybarra  
**Department:** GEN. GOVT. BLDGS.  
**Agenda Area:** Intradepartmental Transfers:

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**Agenda Item**

**CAPTION**

2007 - Gen. Govt. Bldg. (1100)

**BACKGROUND**

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**Revenue & Expenditures**

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**Attachments**

Link: [Line Item Transfer](#)

Confidential documents are indicated with a **(c)**.

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**Form Routing/Status**

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	02/15/2007 02:55 PM	APRV
2	Damaris San Miguel	Damaris San Miguel	02/15/2007 03:11 PM	APRV
3	Dina Trevino	Dina Trevino	02/15/2007 07:28 PM	APRV
4	Auditor's Office	Janie Lozano	02/16/2007 09:22 AM	APRV
5	Janie Lozano	Janie Lozano	02/16/2007 02:04 PM	APRV
6	Linda Fong	Linda Fong	02/16/2007 02:12 PM	APRV
7	Court Administrator			NEW

**Form Started By:** Alma Ybarra

**Started On:** 02/14/2007 01:50 PM

**Final Approval Date:**

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## BUDGET INTRA-DEPARTMENTAL TRANSFER REQUEST

**DATE:** February 14, 2007

**DEPARTMENT HEAD:** DANIEL FLORES

**DEPARTMENT NAME:** BUILDINGS & GROUNDS

**ACCOUNT NUMBER:** 7-1100-419-40-220-001-0-

**CONTACT PERSON:** DANIEL FLORES                      **PHONE:** 956-289-7850

**SUBJECT: Budget Intradepartmental Transfer**

Honorable Commissioner's Court of Hidalgo County:

I submit to you for your consideration following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM	OBJECT CODE	OBJECT NAME	TO	OBJECT CODE	OBJECT NAME	
	671	MAINT.SUPPLIES		421	WASTE DISPOSAL	500.00
<b>TOTAL</b>						<b>\$500.00</b>

REASON: FUNDS NEEDED TO COVER WASTE COLLECTION INVOICES--DUE TO ERROR CAUSED BY THE PURCHASING  
PURCHASING DEPT. DUPLICATING SEVERAL PURCHASE ORDERS THAT CAUSED THIS ACCOUNT TO BE  
IN THE NEGATIVE..

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
CC DATE

\_\_\_\_\_  
APPROVED COMMISSIONERS COURT

\_\_\_\_\_  
ATTEST COUNTY CLERK

AI-2539

2.U.

2007-Intradepartmental transfer for the Justice of the Peace, Precinct 3, Place 1 (1100)

CC CONSENT

Date: 02/20/2007
Submitted By: Jose Gutierrez, J.P. 3, 1
Submitted For: Jose Gutierrez
Department: J.P. 3, 1
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007-Justice of the Peace, Precinct 3, Place 1 (1100)

BACKGROUND

we need to transfer money to cover overdraft.

Revenue & Expenditures

FISCAL YEAR: ACCT. #: 7-1100-412-00-065-001-0-XXX

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

From 661 (available balance of \$1000.00 as of 2/15/07) to 442 in the amount of \$500.00.
From 672 (available balance of \$300.00 as of 2/15/07) to 666 in the amount of \$100.00.

Attachments

Link: 2007 LIT

Confidential documents are indicated with a (c).

Form Routing/Status

Table with 3 columns: Route Seq, Inbox, Approved By Date, Status. Contains 6 rows of routing information.

Form Started By: Jose Gutierrez Started On: 02/14/2007 02:55 PM

Final Approval Date:

**BUDGET INTRA-DEPARTMENTAL TRANSFER REQUEST**

DATE: February 14, 2007

DEPARTMENT HEAD: Luis J. Garza

DEPARTMENT NAME: Justice of the Peace Pct. 3, Pl. 1

ACCOUNT NUMBER: 7-1100-412-00-065-001-0

CONTACT PERSON: Jose M. Gutierrez, Jr. PHONE: 956-519-8422

**SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter C.**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

<b>FROM</b>		<b>TO</b>		
<b>OBJECT CODE</b>	<b>OBJECT NAME</b>	<b>OBJECT CODE</b>	<b>OBJECT NAME</b>	<b>AMOUNT</b>
661	Minor office equipment	442	equipment rental	500.00
672	Equip R&M Supplies	666	Minor Office Furniture	100.00
			<b>TOTAL</b>	<b>600.00</b>

**REASON: we need to transfer money in order to pay for copier/printer rental and expected future expenses for office furniture.**

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
CC DATE

\_\_\_\_\_  
APPROVED COMMISSIONERS COURT

\_\_\_\_\_  
ATTEST COUNTY CLERK

AI-2544

2.V.

Intra-Dept Transfer- CCL # 2  
CC CONSENT

**Date:** 02/20/2007  
**Submitted By:** Maria Elena Banning, COUNTY COURT #2  
**Submitted For:** JAIME J. PALACIOS  
**Department:** COUNTY COURT #2  
**Agenda Area:** Intradepartmental Transfers:

**Agenda Item**

**CAPTION**

2007 - County Court at Law No. 2 (1100)

**BACKGROUND**

**Revenue & Expenditures**

**FISCAL YEAR:** 2007      **ACCT. #:** 7-1100-412-00-022-001-0-890  
**FUNDS AVAILABLE Y/N?:** Y   **MATCHING FUNDS Y/N?:**  
**BUDGETARY IMPACT:**  
\$5,892.79 available balance as of 02-15-07. RC

**Attachments**

Link: [line item](#)  
Confidential documents are indicated with a (c).

**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/15/2007 04:27 PM	APRV
2	Rosalinda Cantu	Rosie Cantu	02/15/2007 05:22 PM	APRV
3	Auditor's Office	Janie Lozano	02/16/2007 09:22 AM	APRV
4	Janie Lozano	Janie Lozano	02/16/2007 02:06 PM	APRV
5	Linda Fong	Linda Fong	02/16/2007 02:12 PM	APRV
6	Court Administrator			NEW

**Form Started By:** Maria Elena Banning      **Started On:** 02/14/2007 03:49 PM

**Final Approval Date:**

## INTRA-DEPARTMENTAL TRANSFER

**DATE:** February 14, 2007

**DEPARTMENT HEAD:** Judge Jaime J. Palacios

**DEPARTMENT NAME:** County Court at Law No., 2

**ACCOUNT NUMBER:** 7-1100-412-00-022-001-0-xxx

**CONTACT PERSON:** Maria Elena Banning

**SUBJECT:** Intra-departmental Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM			TO		
Account Number	Object Code		Account Number	Object Code	Amount
7-1100-412-00-022-001-0-890	OTHER		7-1100-412-00-022-001-0-550	Printing & Binding	\$800.00
		->			
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		->			
Total					<b>\$800.00</b>

Reason: Need to Print Envelopes for Court

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

#####  
\_\_\_\_\_  
DATE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
ATTEST COUNTY CLERK

AI-2545

2.W.

County Judge's Office- Intra Dept Transfer  
CC CONSENT

**Date:** 02/20/2007  
**Submitted By:** Sandra De Leon, COUNTY JUDGE  
**Submitted For:** Juan D. Salinas  
**Department:** COUNTY JUDGE  
**Agenda Area:** Intradepartmental Transfers:

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**Agenda Item**

**CAPTION**

2007 - County Judge's Office (1100)

**BACKGROUND**

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**Revenue & Expenditures**

**FISCAL YEAR:** 2007      **ACCT. #:** 7-1100-413-00-110-006-0-640  
**FUNDS AVAILABLE Y/N?:** Y   **MATCHING FUNDS Y/N?:**  
**BUDGETARY IMPACT:**  
\$2,917.20 available balance as of 02-16-07. RC

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**Attachments**

Link: [Intra-Dept Transfer](#)  
Confidential documents are indicated with a (c).

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**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/15/2007 04:29 PM	APRV
2	Rosalinda Cantu	Rosie Cantu	02/16/2007 09:00 AM	APRV
3	Sergio Cruz	Sergio Cruz	02/16/2007 09:48 AM	APRV
4	Auditor's Office	Janie Lozano	02/16/2007 02:10 PM	APRV
5	Janie Lozano	Janie Lozano	02/16/2007 02:15 PM	APRV
6	Linda Fong	Linda Fong	02/16/2007 02:30 PM	APRV
7	Court Administrator			NEW

**Form Started By:** Sandra De Leon      **Started On:** 02/14/2007 04:10 PM  
**Final Approval Date:**

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**BUDGET INTRA-DEPARTMENTAL TRANSFER REQUEST**

**DATE:** February 13, 2007

**DEPARTMENT HEAD:** Judge JD Salinas III

**DEPARTMENT NAME:** County Judge's Office

**ACCOUNT NUMBER:** 7-1100-413-00-110-006-0-XXX

**CONTACT PERSON:** Raul Lozano PHONE: 318-2600

**SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter C.**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

<b>FROM</b>		<b>TO</b>		
<b>OBJECT CODE</b>	<b>OBJECT NAME</b>	<b>OBJECT CODE</b>	<b>OBJECT NAME</b>	<b>AMOUNT</b>
640	BOOKS & PERIODICALS	746	OFFICE FURNITURE	1,600.00
			<b>TOTAL</b>	<b>1,600.00</b>

**REASON: Intra- Dept Transfer to fund purchase of office furniture.**

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\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

13-Feb-07  
\_\_\_\_\_  
CC DATE

\_\_\_\_\_  
APPROVED COMMISSIONERS COURT

\_\_\_\_\_  
ATTEST COUNTY CLERK

AI-2494

2.X.

Intra-departmental Transfer  
CC CONSENT

**Date:** 02/20/2007  
**Submitted By:** Belinda Alvarez, COUNTY JUDGE  
**Department:** COUNTY JUDGE

**Agenda Item**

**CAPTION**

2007-County Judge-(1283)

**BACKGROUND**

**Revenue & Expenditures**

**FISCAL YEAR:** 7                      **ACCT. #:** 1283-429-10-300-022-6  
**FUNDS AVAILABLE Y/N?:** Y    **MATCHING FUNDS Y/N?:** N  
**BUDGETARY IMPACT:**  
748-->747 \$ 1,085.92 Available balance as of 02/15/07 \$ 1,943.35

**Attachments**

Link: [LIT-2494](#)  
Confidential documents are indicated with a (c).

**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/14/2007 10:28 AM	APRV
2	Ana Galvan	Anna Galvan	02/15/2007 02:41 PM	APRV
3	Dina Trevino	Dina Trevino	02/15/2007 06:58 PM	APRV
4	Auditor's Office	Janie Lozano	02/16/2007 09:18 AM	APRV
5	Janie Lozano	Janie Lozano	02/16/2007 01:55 PM	APRV
6	Linda Fong	Linda Fong	02/16/2007 01:59 PM	APRV
7	Court Administrator			NEW

**Form Started By:** Belinda Alvarez                      **Started On:** 02/13/2007 01:38 PM

**Final Approval Date:**



AI-2522

2.Y.

Line Item Transfer  
CC CONSENT

**Date:** 02/20/2007  
**Submitted By:** Sandra Garcia, RIGHT OF WAY DEPT.  
**Submitted For:** Joe Pena  
**Department:** RIGHT OF WAY DEPT.

**Agenda Item**

**CAPTION**

2007 - Right of Way (1200)

**BACKGROUND**

**Revenue & Expenditures**

**Attachments**

Link: [Line Item Transfer](#)

Confidential documents are indicated with a **(c)**.

**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/15/2007 01:15 PM	APRV
2	Damaris San Miguel	Damaris San Miguel	02/15/2007 02:20 PM	APRV
3	Dina Trevino	Dina Trevino	02/15/2007 07:22 PM	APRV
4	Auditor's Office	Janie Lozano	02/16/2007 09:20 AM	APRV
5	Janie Lozano	Janie Lozano	02/16/2007 02:03 PM	APRV
6	Linda Fong	Linda Fong	02/16/2007 02:12 PM	APRV
7	Court Administrator			NEW

**Form Started By:** Sandra Garcia

**Started On:** 02/14/2007 11:48 AM

**Final Approval Date:**

DATE: February 14, 2007  
 DEPARTMENT HEAD: Jose N. Pena  
 DEPARTMENT NAME: Right Of Way  
 ACCOUNT NUMBER: 7-1200-431-00-260-001-0

SUBJECT: BUDGET LINE-ITEM TRANSFER (S)

Honorable Commissioners' Court Of Hidalgo County:

I submit to you for your consideration the following line item transfers in accordance with Local Government: Code, Chapter 111, Subchapter C.:

FROM: \_\_\_\_\_ TO: \_\_\_\_\_

Account Number
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OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT
<u>434</u>	<u>Repair &amp; Maintenance Srvc</u>	<u>442</u>	<u>Rental of Equipment &amp; Vehicles</u>	<u>\$8000.00</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
TOTAL -->				<u>\$ 8,000.00</u>

REASON: To meet expenses  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

\_\_\_\_\_  
 DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
 APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
 DATE

\_\_\_\_\_  
 ATTEST COUNTY CLERK

AI-2533

2.Z.

**Intradepartmental Transfer  
CC CONSENT**

**Date:** 02/20/2007  
**Submitted By:** Yolanda Agado, AUDITOR'S OFFICE  
**Submitted For:** Ray Eufrazio  
**Department:** AUDITOR'S OFFICE  
**Agenda Area:** Auditor's Office

**Agenda Item**

**CAPTION**

2007 - County Auditor (1100)

**BACKGROUND**

**Revenue & Expenditures**

**Attachments**

Link: [Line Item Transfer](#)

Confidential documents are indicated with a **(c)**.

**Form Routing/Status**

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	02/15/2007 02:57 PM	APRV
2	Damaris San Miguel	Damaris San Miguel	02/15/2007 03:13 PM	APRV
3	Dina Trevino	Dina Trevino	02/15/2007 07:30 PM	APRV
4	Damaris San Miguel	Damaris San Miguel	02/16/2007 08:50 AM	APRV
5	Auditor's Office	Janie Lozano	02/16/2007 09:22 AM	APRV
6	Janie Lozano	Janie Lozano	02/16/2007 02:04 PM	APRV
7	Linda Fong	Linda Fong	02/16/2007 02:12 PM	APRV
8	Court Administrator			NEW

**Form Started By:** Yolanda Agado

**Started On:** 02/14/2007 01:50 PM

**Final Approval Date:**



AI-2474

2.AA.

2006 - District Attorney's Office  
CC CONSENT

**Date:** 02/20/2007  
**Submitted By:** Roy Cazares, DISTRICT ATTORNEY  
**Submitted For:** Roy Cazares  
**Department:** DISTRICT ATTORNEY  
**Agenda Area:** Intradepartmental Transfers:

**Agenda Item**

**CAPTION**

2006 - District Attorney's Office (1223)

**BACKGROUND**

Transfer will cover negatives in some objects.

**Revenue & Expenditures**

**Attachments**

Link: [Line Item Transfer](#)

Confidential documents are indicated with a (c).

**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/14/2007 10:05 AM	APRV
2	Damaris San Miguel	Damaris San Miguel	02/15/2007 10:00 AM	APRV
3	Dina Trevino	Dina Trevino	02/15/2007 03:48 PM	APRV
4	Damaris San Miguel	Damaris San Miguel	02/15/2007 05:11 PM	APRV
5	Auditor's Office	Janie Lozano	02/16/2007 09:16 AM	APRV
6	Janie Lozano	Janie Lozano	02/16/2007 01:50 PM	APRV
7	Linda Fong	Linda Fong	02/16/2007 02:00 PM	APRV
8	Court Administrator			NEW

**Form Started By:** Roy Cazares

**Started On:** 02/12/2007 09:23 AM

**Final Approval Date:**

DATE: February 20, 2007

DEPARTMENT HEAD: RENE GUERRA, CRIMINAL DISTRICT ATTORNEY

DEPARTMENT NAME: DISTRICT ATTORNEY'S OFFICE

ACCOUNT NUMBER: 6-1223-412-00-080-007-0 D.A. INVESTIGATION FUND

SUBJECT: Budget Line-Item Transfer (s)

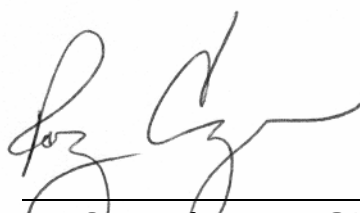
Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

<b>FROM</b>	<b>TO</b>
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ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1223-412-00-080-007-0-121	Temp F/T Employee	➔	6-1223-412-00-080-007-0-113	Perm F/T Employees	\$187.48
6-1223-412-00-080-007-0-121	Temp F/T Employee	➔	6-1223-412-00-080-007-0-114	Perm P/T Employees	\$536.94
6-1223-412-00-080-007-0-121	Temp F/T Employee	➔	6-1223-412-00-080-007-0-250	Unemployment Comp	\$131.81
		➔			
		➔			
		➔			
		➔			
		➔			
		➔			
		➔			
		➔			
<b>TOTAL</b>					<b>\$856.23</b>

REASON: Need to cover negative amounts in 2006 budget.

  
 \_\_\_\_\_  
 Roy Cazares for RENE GUERRA  
 CRIMINAL DISTRICT ATTORNEY

\_\_\_\_\_  
 APPROVED COMMISSIONERS' COURT  
COUNTY AUDITOR'S FORM: SFA-CA-017

/ /  
 \_\_\_\_\_  
 DATE

\_\_\_\_\_  
 ATTEST COUNTY CLERK

AI-2552

2.BB.

2007 Intradepartmental Transfer for Information Technology Department (1100)

CC CONSENT

Date: 02/20/2007
Submitted By: Rosie Cantu, BUDGET & MANAGEMENT
Submitted For: IT Dept.
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007-Information Technology Department (1100)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: ACCT. #: 7-1100-415-00-200-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
Funding available as 2/15/07.

Attachments

Link: 2007LIT
Confidential documents are indicated with a (c).

Form Routing/Status

Table with 3 columns: Route Seq, Approved By, Date, Status. Contains routing information for 6 steps, including approvals from Dina Trevino, Dale Kennan, Janie Lozano, and Linda Fong.

Form Started By: Rosie Cantu

Started On: 02/14/2007 04:45 PM

Final Approval Date:



**D.A. January 2007 Hot Checks Processing Report  
CC CONSENT**

**Date:** 02/20/2007  
**Submitted By:** Roy Cazares, DISTRICT ATTORNEY  
**Submitted For:** Roy Cazares  
**Department:** DISTRICT ATTORNEY  
**Agenda Area:** Monthly Fee Reports

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**Agenda Item**

**CAPTION**

District Attorney's Office Processing Fee Report for January 2007

**BACKGROUND**

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**Revenue & Expenditures**

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**Attachments**

Link: [DAChecksreport](#)

Confidential documents are indicated with a **(c)**.

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**Form Routing/Status**

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	02/14/2007 10:17 AM	APRV
2	Damaris San Miguel	Damaris San Miguel	02/15/2007 10:23 AM	APRV
3	Dina Trevino	Dina Trevino	02/15/2007 06:53 PM	APRV
4	Auditor's Office	Linda Fong	02/16/2007 08:22 AM	APRV
5	Julio Espinosa			NEW
6	Court Administrator			

**Form Started By:** Roy Cazares **Started On:** 02/12/2007 01:32 PM

**Final Approval Date:**

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AI-2498  
Pipeline Permits  
CC CONSENT

5.A.

**Date:** 02/20/2007  
**Submitted By:** Sandra Garcia, RIGHT OF WAY DEPT.  
**Submitted For:** Joe Pena  
**Department:** RIGHT OF WAY DEPT.  
**Agenda Area:** Right of Way

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**Agenda Item**

**CAPTION**

1. North Alamo Water Supply:

\*Valverde Grove L36 (1423 ES/S 83)- Bore- Jonah L. Reynolds (3/4" meter installation)

\* Approximately 1530' of Line Extension going East from Mile 21/2E and Mile 8N on the North side crossing Mile 3E - X Rd- Franklin Mercer (3/4" meter installation).

\* Approximately 500' East of Raul Longoria on the North side of Alberta Rd - Bore- Gilbert Cantu (3/4" meter installation).

\*Arco Iris Subd. #2 L40 (1426 ES/S Owassa) - Bore- Edna Prado- 3/4" meter installation

\* Approximately 500' East of Mile 4W on the North side of Mile 14N - Bore- Atanacio Guerrero - 3/4" meter installation.

\* Approximately 400' West of Alamo Rd on the South side of Ingle Rd - Bore- Michael Talamantes- 3/4" meter installation.

\* Approximately 21' West of Whalen Rd on the North and South side of Alegro St - Bore- Buen Gusto Subd (offsite) 8" waterline w/16" casing.

\* Approximately 33' West of Whalen Rd on the North and South side of Palo Blanco Dr - Bore- Buen Gusto Subd (offsite) 8" waterline w/16" casing.

2. David Vela: install an irrigation line 360 ft on County Easement between Mile 15 and FM 493- 1/2 mile west of 493.

3. Vos Farms: to bore under Mile 12 North approximately 1210' East of Mile 6 (Westgate) into drainage ditch on South side of Mile 12.

**BACKGROUND**

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**Revenue & Expenditures**

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**Attachments**

Link: [Pipeline Permits](#)

Confidential documents are indicated with a **(c)**.

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**Form Routing/Status**

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	02/15/2007 10:12 AM	APRV
2	Sergio Cruz	Sergio Cruz	02/15/2007 10:50 AM	APRV
3	Auditor's Office	Linda Fong	02/16/2007 08:24 AM	APRV
4	Court Administrator	Monica Badillo	02/16/2007 01:01 PM	APRV

**Form Started By:** Sandra Garcia

**Started On:** 02/14/2007 08:55 AM

**Final Approval Date:** 02/16/2007

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THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 20th day of February, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

North Alamo Water Supply Corporation hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 2 inch water/ gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- Valverde Grove L36 (1423 ES/S 83) Bore- Jonah L. Reynolds (3/4" meter installation)
- Approximately 1530' of Line Extension going East from Mile 21/2E and Mile 8N on the North side crossing Mile 3E – X Rd- Franklin Mercer (3/4" meter installation)
- Approximately 500' East of Raul Longoria on the North side of Alberta Rd – Bore- Gilbert Cantu (3/4" meter installation)

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 20th day of February, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

North Alamo Water Supply Corporation hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 2 inch water/ gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- Arco Iris Subd. #2 L40 (1426 ES/S Owassa)- Bore- Edna Prado- ¾” meter installation
- Approximately 500’ East of Mile 4W on the North side of Mile 14N- Bore- Atanacio Guerrero- ¾” meter installation
- Approximately 400’ West of Alamo Rd on the South side of Ingle Rd- Bore- Michael Talamantes- ¾” meter installation

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 20th day of February, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

North Alamo Water Supply Corporation hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 8 inch water/ gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- Approximately 21' West of Whalen Rd on the North and South side of Alegro St – Bore- Buen Gusto Subd (OFFSITE) 8" waterline w/16" casing
- Approximately 33" West of Whalen Rd on the North and South side of Palo Blanco Dr- Bore- Buen Gusto Subd (OFFSITE) 8" waterline w/16" casing.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 20th day of February, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

David Vela hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 14 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- Proposed irrigation line 360 ft on county easement between Mile 15 & FM 493 – ½ mile west from 493.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 14 inch line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 20th day of February, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Vos Farms hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 8 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- To bore under Mile 12 North approximately 1210' east of Mile 6 (Westgate) into drainage ditch on South side of Mile 12.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 8 inch line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

AI-2511  
 CONSENT REQ.'S  
 CC CONSENT

6.A.

**Date:** 02/20/2007  
**Submitted By:** Priscilla Torres, PURCHASING DEPT.  
**Submitted For:** Marty Salazar  
**Department:** PURCHASING DEPT.  
**Agenda Area:** Purchasing Department

**Agenda Item**

**CAPTION**

Requesting authority to purchase computer equipment and peripherals from state awarded vendors through our participation with TBPC or Cooperative Purchasing Programs for the following:

REQ	DEPARTMENT	VENDOR	AMOUNT	ACCOUNT NUMBER
104416	B&G	DELL	\$ 1,324.39	7-1100-419-40-220-001-0-745
104920	HEALTH	COMPUSA	\$ 643.83	7-1100-441-00-340-003-0-665
105243	LAW LIBRARY	DELL	\$ 354.22	7-1247-412-50-100-001-0-665
105253	DIST. ATTY.	CDW	\$ 1,698.00	7-1223-412-00-080-007-0-665
105185	HEALTH DEPT.	PHONE DEN	\$ 1,920.00	7-1100-441-00-340-003-0-667
104914	IT DEPT.	SHI GOVT.	\$ 98.00	7-1100-415-00-200-002-0-667

**BACKGROUND**

**Revenue & Expenditures**

**FISCAL YEAR:** 2007 **ACCT. #:** VARIOUS  
**FUNDS AVAILABLE Y/N?:** YES **MATCHING FUNDS Y/N?:**  
**BUDGETARY IMPACT:**  
 With the exception of Req# 104416

**FISCAL YEAR:** **ACCT. #:** Req # 104416  
**FUNDS AVAILABLE Y/N?:** Pending **MATCHING FUNDS Y/N?:**  
**BUDGETARY IMPACT:**  
 Funding availability pending PO CANCELTION of PO# 577820 (as per Alma @ Buildings and Grounds)

**Attachments**

Link: [Consent Req's](#)  
 Link: [Additional Requisitions](#)  
 Confidential documents are indicated with a (c).

**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	02/14/2007 04:06 PM	APRV
2	Budget & Management	Dina Trevino	02/15/2007 12:10 PM	APRV
3	Dale Kennan	Dale Kennan	02/16/2007 10:42 AM	APRV
4	Auditor's Office	Linda Fong	02/16/2007 12:51 PM	APRV
5	Elizabeth Cano			NEW
6	Court Administrator			

**Form Started By:** Priscilla Torres **Started On:** 02/14/2007 11:01 AM  
**Final Approval Date:**



# Requisition

Req # 00104416

PO #

Date: 01/31/07

Bill To: x  
x

Vendor: 178136  
DELL MARKETING L.P.  
ONE DELL WAY  
RR1 MAILSTOP 8035  
ROUND ROCK TX 78682  
FAX (800)433-9527

Ship To: BUILDINGS & GROUNDS  
100 E. CANO, 2ND FL  
EDINBURG TX 78539

Contact: ALMA  
956-289-7851

Contract No: 9913578

Special Instructions:

REQ 178

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	QUOTE # 342840750 Optiplax 745 Ultra Small Form Factor ( Computer Quote #342840750 Account No _____ 7-1100-419-40-220-001-0-745  REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	1,324.39  Encumbrance 1,324.39  Freight .00  Total 1,324.39	1,324.39

Authorized By: \_\_\_\_\_

# Requisition

Req # 00104920

PO #

Date: 02/08/07

Bill To: x  
x

Vendor : 224936  
COMPUSA STORES L.P.  
14951 N. DALLAS PKWY  
DALLAS TX 75254

Ship To: HEALTH DEPARTMENT  
1304 S. 25TH  
EDINBURG TX 78539

Contact: JOSIE ESCALANT  
956-383-6221

Contract No:

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	PENTIUM D PROCESSOR 51326586	126.99	126.99
1	EACH	GIGABYTE MOTHERBOARD 342084	149.99	149.99
2	EACH	250GB SATA HARDRIVES 338173	109.99	219.98
3	EACH	USB PRINT SERVFER 50685666	43.99	131.97
10	EACH	USB PRINTER CABLES 50143927	1.49	14.90
Account No _____			Encumbrance	
7-1100-441-00-340-003-0-665			643.83	
			Freight	.00
			Total	643.83
REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233				

Authorized By: \_\_\_\_\_

# Requisition

Req # 00105243

PO #

Date: 02/14/07

Bill To: x  
x

Vendor: 178136  
DELL MARKETING L.P.  
ONE DELL WAY  
RR1 MAILSTOP 8035  
ROUND ROCK TX 78682  
FAX (800)433-9527

Ship To: LAW LIBRARY  
100 N. CLOSNER, 1ST FL  
EDINBURG TX 78539

Contact: Angie Z. Chapa  
956-318-2155

Contract No:

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
2	EACH	Req.#DC001-07 60 GB-USB 2.0 External Mobile Hard Drive	177.11	354.22
		Account No _____	Encumbrance	
		7-1247-412-50-100-001-0-665	354.22	
			Freight	.00
			Total	354.22
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: \_\_\_\_\_

# Requisition

Req # 00105253

PO #

Date: 02/14/07

Bill To: x  
x

Vendor : 153915  
CDW GOVERNMENT INC.  
75 REMITTANCE DRIVE  
SUITE 1515  
CHICAGO IL 60675-1515

Ship To: Hidalgo County District Attorney  
100 North Closner 5th Floor  
Edinburg Tx 78539

Contact: ROXANA SEGOVIA  
956-318-2300

Contract No:

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
2	EACH	844593 HP COLOR LASERJET 3600DN PRINTER	849.00	1,698.00
		Account No	Encumbrance	
		7-1223-412-00-080-007-0-665	1,698.00	
			Freight	.00
			Total	1,698.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: \_\_\_\_\_

# Requisition

Req # 00105185

PO #

Date: 02/13/07

Bill To: x  
x

Vendor: 100331  
PHONE DEN  
2525 SOUTH HWY 281  
EDINBURG TX 78539

Ship To: HEALTH DEPARTMENT  
1304 S. 25TH  
EDINBURG TX 78539

Contact: JOSIE ESCALANT  
956-383-6221

Contract No:

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	NORSTAR SYSTEM UPRADE SOFTWARE	390.00	390.00
1	EACH	VOICEMAIL UPGRADE 4.0 TO 4.1	750.00	750.00
12	HRS	LABOR	65.00	780.00
		<u>Account No</u>	<u>Encumbrance</u>	
		7-1100-441-00-340-003-0-667	1,920.00	
			Freight	.00
			Total	1,920.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: \_\_\_\_\_

# Requisition

Req # 00104914

PO #

Date: 02/08/07

Bill To: x  
x

**Vendor:** 287199  
SHI GOVERNMENT SOLUTIONS, INC.  
1250 CAPITAL OF TX HWY  
**BLDG. 1 #350**  
AUSTIN TX 78746  
FAX (512)732-0232

**Ship To:** INFORMATION TECHNOLOGY DEPARTMENT  
100 N. CLOSNER, 1ST FL  
EDINBURG TX 78539

**Contact:** Griselda  
956-292-7010

**Contract No:**

**Special Instructions:**

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	County Wide- DIR-SDD-198- I.T. Dept.- Quote# 2007883 Spector Pro	98.00	98.00
		Account No	Encumbrance	
		7-1100-415-00-200-002-0-667	98.00	
			Freight	.00
			Total	98.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

**Authorized By:** \_\_\_\_\_

AI-2527

6.B.

**MAINTENANCE AGREEMENTS  
CC CONSENT**

**Date:** 02/20/2007  
**Submitted By:** Priscilla Torres, PURCHASING DEPT.  
**Submitted For:** Marty Salazar  
**Department:** PURCHASING DEPT.

**Agenda Item**

**CAPTION**

1. Requesting authority to enter into a maintenance agreement for 398th District Court for a copier with Copy Data Valleywide for requisition 104477 in the amount of \$486.00. Contract is effective from 1-03-2007 through 1-03-2008.

2. Requesting authority to enter into a maintenance agreement for 398th District Court for a copier with Copy Data Valleywide for requisition 104478 in the amount of \$200.00. Contract is effective from 1-01-2007 through 1-01-2008.

**BACKGROUND**

**Revenue & Expenditures**

**FISCAL YEAR:** 2007

**ACCT. #:** 7-1100-412-00-009-001-0-432

**FUNDS AVAILABLE Y/N?:** y

**MATCHING FUNDS Y/N?:** n

**BUDGETARY IMPACT:**

**FISCAL YEAR:** 2007

**ACCT. #:** 7-1100-412-00-009-001-0-432

**FUNDS AVAILABLE Y/N?:** y

**MATCHING FUNDS Y/N?:** n

**BUDGETARY IMPACT:**

**Attachments**

Link: [Maint. Agreement](#)

Confidential documents are indicated with a **(c)**.

**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	02/15/2007 01:20 PM	APRV
2	Sergio Cruz	Sergio Cruz	02/15/2007 02:57 PM	APRV
3	Auditor's Office	Linda Fong	02/16/2007 08:32 AM	APRV
4	Court Administrator	Monica Badillo	02/16/2007 01:01 PM	APRV

**Form Started By:** Priscilla Torres

**Started On:** 02/14/2007 11:59 AM

**Final Approval Date:** 02/16/2007

# Requisition

Req # 00104478

PO #

Date: 02/01/07

Bill To: x  
x

Vendor: 7315  
COPY DATA VALLEYWIDE  
P. O. BOX 3959  
MCALLEN TX 78502

Ship To: 398th District Court  
100 N. Closner, 2nd Floor  
Edinburg TX 78539

Contact: ESTER CANTU  
956-318-2470

Contract No:

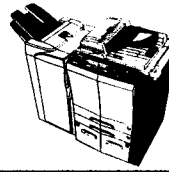
Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	MAINTENANCE CONTRACT MITA FS-C5016N PRINTER	200.00	200.00
		Account No _____	<u>Encumbrance</u>	
		7-1100-412-00-009-001-0-432	200.00	
			Freight	.00
			Total	200.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: \_\_\_\_\_

# COPY DATA VALLEYWIDE



6500 N. 10th Ste. D  
McAllen, TX 78504

Ph. (956) 686-2181  
Fax (956) 686-3986

**Copier Sales • Service • Supplies • Leasing • Rentals**

## Printer Maintenance Agreement

This contract is effective from 01-01-07 to 01-01-08

Model: KM-C5016 Printer Amount: \$200.00  
Serial #: xxxxxxxxxx Tax: exempt  
Location: Courthouse, Edinburg Total: \$200.00


### Copy Data Provides

1. Emergency service calls at no additional charge.
2. Factory trained technicians to give quality service.
3. All parts, *excluding toner & Maintenance Kits* are replaced at no charge.
4. Reduced down time, which means more profit.
5. Loaners provided to insure fax equipment operable with least amount of down time.
6. Quick, effective service to keep your machine in operation.

### Conditions of Agreement

1. All supplies used in service contract machines *must be purchased from Copy Data Valleywide*
2. Service contract is in force when payment is *received* by Copy Data Valleywide. Any service performed before receipt of payment will be billed at regular per call rates.
3. All consumables are excluded from coverage.
4. If Copy Data Valleywide loans a customer a machine, all supplies will be billed to customer at normal company rates.

No terms or conditions, expressed or implied, are authorized unless they appear on the original of this agreement, signed by the customer and Copy Data Valleywide. The additional terms and conditions on the reverse side hereof are incorporated in and made part of this agreement. No one is authorized to change, alter, or amend the terms of conditions of this agreement unless agreed to in writing by an officer of Copy Data Valleywide.

  
\_\_\_\_\_  
Copy Data Representative Signature

Vanessa Toney Smith  
Printed Signature Name

Hidalgo County 398<sup>th</sup> District Court  
Business Name

\_\_\_\_\_  
Authorized Customer Signature

\_\_\_\_\_  
Printed Signature Name

100 N. Closner  
Customer Address

Edinburg, Texas 78539  
City State Zip

**Serving the Valley for 30 years.**

## **Provisions of the Printer Maintenance Agreement**

### **General Scope**

This agreement covers both the labor and the material for adjustments, repairs and replacements of parts as necessitated by normal use of the machine. Damage or loss resulting from misuse or perils such as fire, theft, water damage, or any other cause external to the machine, are not covered. *The use of unauthorized parts, components, modification, or personnel to effect repairs or chances will cause this agreement to be null and void.*

### **Service Calls**

Execution of an agreement service call will be made during normal hours at the installation address specified on the reverse side.

### **Extent of Labor Services**

Labor service afforded during and agreement service call includes lubrication of the unit and adjustment, repair or replacement of functional parts or elements described in the following paragraph.

### **Parts Repair and Replacement**

Replacement or repair of functional parts are furnished without additional charge during agreement service calls.

### **Term**

This contract will remain in force for twelve months and will automatically be renewed from year to year unless written cancellation notice is received by either party thirty days prior to the end of the current term or unless account becomes delinquent.

Copy Data Valleywide printers are designed to give excellent performance with Copy Data products. If Maintenance Agreement customers use other than Copy Data Valleywide supplies, and if such supplies are defective or not adaptable of ruse on Copy Data machines, causing abnormally frequent service problems, then, at Copy Data Valleywide's option, the Maintenance Agreement may be terminated, and the unused portion of Maintenance Agreement payments be refunded. In that case, the customer will be offered continuing service at published hourly rates. Parts and labor prices are subject to change without notice. It is not a condition, however, of this agreement, that the customer use only Copy Data authorized paper and/or supplies.

Wherever the term Copy Data Valleywide is used, it shall be deemed to be the signatory hereto, which is either Copy Data Valleywide, or its authorized dealer in the context indicated.

This contract shall be governed by and construed according to the laws of the State of Texas and constitutes the entire agreement between parties.

This contract may not be varied except in writing signed by and officer of Copy Data Valleywide.

# Requisition

Req # 00104477

PO #

Date: 02/01/07

Bill To: x  
x

Vendor : 7315  
COPY DATA VALLEYWIDE  
P. O. BOX 3959  
MCALLEN TX 78502

Ship To: 398th District Court  
100 N. Closner, 2nd Floor  
Edinburg TX 78539

Contact: **ESTER CANTU**  
956-318-2470

Contract No:

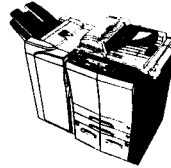
Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	MAINTENANCE CONTRACT COPYSTAR 3010 COPIER	486.00	486.00
		Account No _____	<u>Encumbrance</u>	
		7-1100-412-00-009-001-0-432	486.00	
			Freight	.00
			Total	486.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: \_\_\_\_\_

# COPY DATA VALLEYWIDE



6500 N. 10th Ste. D  
McAllen, TX 78504

Ph. (956) 686-2181  
Fax (956) 686-3986

**Copier Sales • Service • Supplies • Leasing • Rentals**

**\*\*PLEASE SIGN AND MAIL ORIGINAL BACK TO COPY DATA!!**

## **Copier Maintenance Agreement**

This contract is effective from 01-03-07 to 01-03-08. Includes 27,000 copies.

Model: Royal Copystar 3010 Copier

Amount: \$486.00

Serial #: XXXXXXXXX

Tax: EXEMPT

Location: Courthouse - Edinburg

Total: \$486.00

Copy Data Provides

Conditions of Agreement

1. Emergency service calls at no additional charge.
  2. Factory trained technicians to give quality service.
  3. All parts, *including drum*, are replaced free of charge.
  4. Reduced down time, which means more profit.
  5. Planned maintenance procedures to insure carefree operation.
  6. Quick, effective service to keep your machine in operation.
  7. Includes all supplies except copy paper.
1. Copy Data *does not warranty* service on machines covered by service contract or per call maintenance when supplies are not purchased from Copy Data Valleywide or where any person other than Copy Data Valleywide personnel have performed service on the machines. If maintenance agreement customers use other than Copy Data Valleywide supplies or service, the maintenance agreement will be terminated and the customer will be offered continuing service at per call rates.
  2. Service contract is in force when payment is *received* by Copy Data Valleywide. Any service performed before receipt of payment will be billed at regular call rates.

No terms or conditions, expressed or implied, are authorized unless they appear on the original of this agreement, signed by the customer and Copy Data Valleywide. The additional terms and conditions on the reverse side hereof are incorporated in and made part of this agreement. No one is authorized to change, alter, or amend the terms of conditions of this agreement unless agreed to in writing by an officer of Copy Data Valleywide.

  
\_\_\_\_\_  
Copy Data Representative Signature

Vanessa Toney Smith  
\_\_\_\_\_  
Printed Signature Name

Hidalgo County 398<sup>th</sup> District Court  
\_\_\_\_\_  
Business Name

\_\_\_\_\_  
Authorized Customer Signature

\_\_\_\_\_  
Printed Signature Name

100 N. Closner  
\_\_\_\_\_  
Customer Address

Edinburg TX 78539  
\_\_\_\_\_  
City State Zip

**Serving the Valley for 30 years.**

## **Provisions of the Copy Maintenance Agreement**

### **General Scope**

This agreement covers both the labor and the material for adjustments, repairs and replacements of parts as necessitated by normal use of the machine. Damage or loss resulting from misuse or perils such as fire, theft, water damage, or any other cause external to the machine, are not covered. *The use of unauthorized parts, components, modification, or personnel to effect repairs or chances will cause this agreement to be null and void.*

### **Service Calls**

Execution of an agreement service call will be made during normal hours at the installation address specified on the reverse side.

### **Extent of Labor Services**

Labor service afforded during and agreement service call includes lubrication of the unit and adjustment, repair or replacement of functional parts or elements described in the following paragraph.

### **Parts Repair and Replacement**

Replacement or repair of functional parts are furnished without additional charge during agreement service calls, unless otherwise specified in the contract.

### **Term**

This contract will remain in force for twelve months or the maximum number of copies specified, whichever comes first, unless a written cancellation notice is received by either party thirty days prior to the end of the current term, or unless account becomes delinquent. This contract will automatically be renewed from year to year,.

Wherever the term Copy Data Valleywide is used, it shall be deemed to be the signatory hereto, which is either Copy Data Valleywide, or its authorized dealer in the context indicated.

This contract shall be governed by and construed according to the laws of the State of Texas and constitutes the entire agreement between parties.

This contract may not be varied except in writing signed by an officer of Copy Data Valleywide.

AI-2499  
HOME Rehab Program  
CC CONSENT

7.A.

**Date:** 02/20/2007  
**Submitted By:** Estella Webber, URBAN COUNTY  
**Department:** URBAN COUNTY  
**Agenda Area:** Urban County

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**Agenda Item**

**CAPTION**

Request for approval of two (2) applicants in the County Wide and one (1) applicant in the City of San Juan area under the HOME Homeowner Occupied Housing Rehabilitation Program.

**BACKGROUND**

The following families are being recommended for approval to receive assistance under the HOME Homeowner Occupied Housing Rehabilitation Program:

(See attachments)

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**Revenue & Expenditures**

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**Attachments**

Link: [HOME Rehab](#)

Confidential documents are indicated with a **(c)**.

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**Form Routing/Status**

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	02/14/2007 10:31 AM	APRV
2	Auditor's Office	Linda Fong	02/16/2007 08:34 AM	APRV
3	Court Administrator	Monica Badillo	02/16/2007 01:01 PM	APRV

**Form Started By:** Estella Webber

**Started On:** 02/14/2007 09:10 AM

**Final Approval Date:** 02/16/2007

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# URBAN COUNTY PROGRAM

**Hidalgo County Commissioner's Court  
Consent Agenda Request Form**

No. \_\_\_\_\_

Date: February 12, 2006

Meeting Date Request: February 20, 2006

Deadline for Action: A.S.A.P

Contact Person: DIANA R. SERNA, DIRECTOR

Department: HOME Program

Phone: (956) 787-8127 Fax: (956) 787-5291

Diana R. Serna, Urban County Director

**Caption:**

Request for approval of two (2) applicants in the County Wide and one (1) applicant in the City of San Juan area under the HOME Homeowner Occupied Housing Rehabilitation Program.



**Background:**

The following families are being recommended for approval to receive assistance under the HOME Homeowner Occupied Housing Rehabilitation Program:

<u>APPLICANT</u>	<u>CASE NUMBER</u>	<u>CITY</u>	<u>FUNDING YEAR</u>	<u>LOCATION OF PROPERTY</u>
Dolores Gonzalez Rehabilitation Deferred Loan – Elderly	CW 85-06-31	Countywide Precinct #3	HOME 2005	The North 3.58 acres of the South 14.32 of the South 17.90 acres of Lot 50-2, West addition to Sharyland subdivision, Hidalgo County, Texas.
Raul & Juana Lopez Rehabilitation Deferred Loan – Elderly	CW 85-06-33	Countywide Precinct #3	HOME 2005	A tract of land out of a 1.00 acres tract of land out of the North 5 acres of South 10 acres of the North 20 acres of Farm Tract (515), West Tract Subdivision, Hidalgo County, Texas.
Jose & Maria Casares Rehabilitation	SJ 75-06-02	San Juan Precinct #2	CDBG 2006	Lot (11) and the West Ten Feet (10') of Lot (10), Block (53), Original Townsite of San Juan, Hidalgo County, Texas.

The amount of assistance to the family will be determined after receipt of bids through the procurement process. Thereafter, selection of bidders will be presented to County Commissioner's Court. Funding is available through the HOME 2005 & CDBG 2006 Budget. The Urban County Program staff recommends approval of applicant's.

Please initial for approval:

Deputy Director   
HOME Manager \_\_\_\_\_  
Finance Manager 

Legal Council \_\_\_\_\_ Budget \_\_\_\_\_ Human Resources \_\_\_\_\_

Dept./Fund No. \_\_\_\_\_ Amt. Expended: \$ \_\_\_\_\_ Funds/ Staffing Budgeted: Yes \_\_\_\_\_ No \_\_\_\_\_  
Amount Code: \_\_\_\_\_ Impact on Future Budget: Yes \_\_\_\_\_ No \_\_\_\_\_

**Comments:**

**Action taken by Commissioner's Court:**

Approved \_\_\_\_\_ Tabled \_\_\_\_\_ Denied \_\_\_\_\_ Motion made by \_\_\_\_\_ Seconded \_\_\_\_\_ Vote \_\_\_\_\_

## Housing Rehab Program

**ENTITY:** Countywide

**PROJECT:** Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program.

**FUNDING YEAR:** HOME 2005

**SYNOPSIS:**

The family is being recommended for applicant approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Waitlist since September 1998, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Grant Program. The following is a profile of the project

**Dolores Gonzalez:**

Family of two (2)  
Applicant's age is 67, granddaughter ages is 8.  
Title Search: No Abstract & Liens  
Flood Zone: No  
Insurance: N/A  
Structures: 1  
Taxes: current  
Assets & Deposits: \$600.00  
Debt to Income Ratio: N/A  
Pay Back: No  
Total annual household income: \$ 15,597.00  
HUD Income Limits (family of 2): \$ 27,600.00  
**Deferred Loan.**

Existing Dwelling: 2 - bedroom manufactured home, built in 1973.

**RECOMMENDATION:**

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

## Housing Rehab Program

**ENTITY:** Countywide

**PROJECT:** Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program.

**FUNDING YEAR:** HOME 2005

**SYNOPSIS:**

The family is being recommended for applicant approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Waitlist since September 1998, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Grant Program. The following is a profile of the project

**Raul & Juana Lopez:**

Family of two (2)	
Applicant's age is 78, wife ages is 55.	
Title Search:	No Abstract & Liens
Flood Zone:	No
Insurance:	N/A
Structures:	1
Taxes:	current
Assets & Deposits:	N/A
Debt to Income Ratio:	N/A
Pay Back:	No
Total annual household income:	\$ 7,908.00
HUD Income Limits (family of 2):	\$ 27,600.00
<b>Deferred Loan.</b>	

Existing Dwelling: 4- bedroom manufactured home, built in 1978.

**RECOMMENDATION:**

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

## Housing Rehab Program

**ENTITY:** City of San Juan

**PROJECT:** Approval for Assistance under the Housing Rehabilitation Program

**FUNDING YEAR:** CDBG 2006

**SYNOPSIS:**

The case is being submitted for applicant approval by the County Commissioner's Court. The applicant has been referred by the City of San Juan, and has met all of the program requirements for assistance under the HOME Homeowner Occupied Housing Rehabilitation Program. The following is a profile of the project.

**Jose & Maria Casares:** Family of six (6)  
Applicant age 40, spouse age is 38, three daughters age are 13, 8, 5, and one niece age is 16.

Total annual household income: \$ 9,817.60

HUD Income Limits (family of 2): \$ 30,550.00

Existing Dwelling: 2 bedroom, frame home, built in 1979.

**RECOMMENDATION:**

The Housing Staff recommends approval for assistance under the HOME Homeowner Occupied Housing Rehabilitation Program by the County Commissioner's Court.