

DATE: February 12, 2007
 DEPARTMENT HEAD: Dora Munoz
 DEPARTMENT NAME: HIDTA TASK FORCE

SLOT NUMBER	EMPLOYEE NUMBER	NAME	POSITION	FY 2007 BUDGETED SALARY	2006 GRANT FUNDS	2007 FORFEITURE FUNDS
<u>7-1291-412-00-270-003-6-112</u>						
1	043354	Dora L. Munoz	Commander	62,500.00	62,500.00	
<u>7-1291-412-00-270-003-6-113</u>						
1	001031	Dan Broyles	Criminal Investigator	49,500.00	49,500.00	
2	088994	Ricardo Chapa	Criminal Investigator	47,400.00	47,400.00	
3	065226	Timm Davis	Assistant District Attorney	61,300.00	61,300.00	
4	036625	Sonya Ivet Lopez	Administrative Assistant	34,505.00	34,505.00	
5		Vacant	Intelligence Research Specialist	35,000.00	35,000.00	
6	043354	Dora L. Munoz	Commander	62,500.00	62,500.00	
7	070491	Nelda Olivarez	Accountant	43,800.00	43,800.00	
8	020753	Gregory K. Phillips	Criminal Investigator	47,400.00	47,400.00	
9	060135	Jose J. Rodriguez	Criminal Investigator	47,400.00	47,400.00	
10	149098	Juan Sifuentes	Criminal Investigator	47,400.00	41,200.00	
11	072192	Christ R. Yates	Criminal Investigator	47,400.00	47,400.00	
12	021237	Imelda G. Wade	Legal Secretary	31,000.00	31,000.00	
<u>7-1291-412-00-270-002-0-115</u>						
1	065226	Timm Davis	Assistant District Attorney	3,000.00	0.00	3,000.00
<u>7-1291-412-00-270-002-0-122</u>						
1	142166	Gonzalez, Aide	Clerk Typist / Part-Time \$7.50	7,200.00		7,200.00
<u>7-1291-412-00-270-002-0-113</u>						
1		Vacant	Criminal Investigator	40,000.00		40,000.00
2		Vacant	Criminal Investigator	40,000.00		40,000.00
TOTAL				\$707,305.00	\$610,905.00	\$90,200.00