

2495

ATTACHMENT "F"

Contract #C-03-270-09-02
Supplemental Agreement Form
To Work Authorization

THE STATE OF TEXAS §
 §
COUNTY OF HIDALGO§

**SUPPLEMENTAL AGREEMENT NO. 2
TO WORK AUTHORIZATION NO. 10**

THIS SUPPLEMENTAL AGREEMENT is made pursuant to the terms and conditions of the Agreement made by and between the **HIDALGO COUNTY**, acting herein by and through **COMMISSIONERS' COURT**, hereinafter called the OWNER and TEDSI Infrastructure Group, professional engineers of Mission, Texas, hereinafter called the ENGINEER.

WITNESSETH

WHEREAS, the OWNER and the ENGINEER executed Work Authorization #10 on the 16th day of November 2004 concerning professional engineering services to provide Hidalgo County with a Roadway Assessment (GASB-34) accounting of all County maintained roads, Hidalgo County, Texas (hereinafter referred to as the "Project"); and,

WHEREAS, In Supplemental Agreement #1 to Work Authorization #10, Payments to Engineer, established the maximum amount payable of the Work Authorization to \$201,076.11 executed by Hidalgo County Commissioners' Court on April 18, 2006 and,

WHEREAS, it has become necessary to amend Work Authorization #10 to add additional services associated with updating said GASB-34 Report through the end of calendar year 2006.

AGREEMENT

NOW THEREFORE, premises considered, the OWNER and ENGINEER agree that said Work Authorization #10 is amended as follows:

I. The Engineer shall coordinate with Precincts 1 – 4 and the Purchasing Department as well as the County Auditor, when applicable, to revise and add roadways constructed or improved through the period ending December 31, 2006. The Engineer shall provide field inventory and GPS locations for all new roadways added. The GASB-34 Report will be updated with this supplemental data.

II. The maximum amount payable under this Supplemental #2 to Work Authorization #10 is increased from \$201,076.11 to \$246,394.83.

This Agreement is hereby accepted and acknowledged as indicated below.

**THE ENGINEER
TEDSI INFRASTRUCTURE GROUP**

BY: Albert J. Aldana
Albert J. Aldana, P.E., P.T.O.E., Project Manager

Address for Giving Notices:
1201 E. Expressway 83
Mission, Texas 78572

**THE OWNER
HIDALGO COUNTY**

BY: Ramon Garcia
Ramon Garcia, County Judge

Approved by Commissioners' Court
on 8-22-06

Address for Giving Notices:
100 E. Cano, 2nd Floor
Edinburg, Texas 78539

Attested:

BY: Eddie Treviño
Eddie Treviño, Acting County Clerk Date

Attachments:

- Attachment "A" – Services to be Provided By Hidalgo County
- Attachment "B" – Services to be Provided By the Engineer (TEDSI Infrastructure Group)
- Attachment "D" – Fee Schedule

SUPPLEMENTAL SERVICES
ATTACHMENT "A"

Services to be Provided by the Owner

The following provides an outline of the services to be provided by the **Owner** for the additional Engineering services required to update the **Roadway Inventory and Assessment Study needed to meet the requirements of GASB-34** thru the end of the 2006 calendar year.

The **Owner** will provide to the **Engineer** the following:

- 1) Authorization to the Engineer to begin work.
- 2) Payment for work performed by the engineer.
- 3) Assistance to the Engineer, as necessary, to obtain required data and information from the individual precinct representatives and other local, regional, and state agencies that the Engineer cannot easily obtain.
- 4) Provide any available relevant data that may be on file concerning the Project.
- 5) Provide timely review and decisions in response to the Engineers request for information and/or submittals and deliverables.
- 6) Attend and participate in progress meetings as required and as coordinated and conducted by the Engineer and/or the County.
- 7) Provide assistance to Engineer, where necessary and possible, with Owner information/resources to ensure project is completed within timely/efficient basis.

SUPPLEMENTAL SERVICES
ATTACHMENT "B"

Services to be Provided by the Engineer

SCOPE OF SERVICES

Coordination with Purchasing Department:

The Engineer shall coordinate with the Hidalgo County Purchasing Department Staff and any other County departments and local entities as required, to update and complete the 2006 GASB-Statement 34 Roadway Inventory and Assessment Study Report. The Engineer shall provide the Purchasing Department with an updated database, charts and mapping for insertion into the final report in hard copy and electronic format for all Assessments of County Roads.

The Engineer will permit Hidalgo County Purchasing Department Staff to be present to observe the field operations and methodologies used by the Engineer in conducting and performing this project assignment. This includes observation of field work, presence at Engineer's offices to observe office processing of roadway data and all calculations made in the completion of this supplemental work for work authorization #10.

Precinct Coordination:

The Engineer shall provide each representative precinct with a current roadway inventory database and mapping for their review. Each precinct shall provide the Engineer with a list of new roadways through the end of December 2006. Review and corrections of Road Names and/or Road Numbers, including new names for Unknown road names shall be submitted for review and approval before the Engineer inserts into the final database and mapping. In addition, the engineer shall coordinate with the individual precincts, by providing any requested electronic database information and G.I.S. Base Maps in Arc View format. The Engineer shall gather field information on additional submitted precinct roadways with GPS field equipment and input the information into our G.I.S. Base Maps and database.

Deliverables:

- 1) Provide updated paper copies and electronic database & GIS base maps to Hidalgo County Purchasing Department & individual precinct representatives.
- 2) The Engineer shall provide to the Hidalgo County Purchasing Department all supplemental information for insertion into the submitted final GASB-34 Roadway Inventory and Assessment Study Report, consisting of the following items:
 - Final GIS Base Map in paper copy and electronic format with all county-maintained roadways.
 - Final Electronic Database with referenced applicable road identification numbers to the GIS Base Map.

**SUPPLEMENTAL AGREEMENT #2 TO WORK AUTHORIZATION #10
FEE SUMMARY
ATTACHMENT "D1"**

I. ENGINEERING MANAGEMENT:		GMGC Mgr.	Sr. Proj. Mgr.	Sr. Engr.	Proj. Engr.	Sr. Engr. Designer	Engr. Designer	Sr. Engr. Tech.	CAAD Tech.	Clerical	Total # Hours	
1) Project Meetings			2			16						
2) Coordination with each Precinct			2		4	24	4	4		2		
3) Collect New Roadway data from Precincts			2	1	8	16	8	16		2		
4) Roadway Inventories			2		8	8		16	120			
5) Update Final GASB - 34 Report to County Auditor			2	4	4	16		40	8	12		
			6	12	1	24	80	76	128	16	366	
	Total Hours	\$1,226.08	\$2,231.40	\$170.18	\$3,647.04	\$9,722.40	\$1,264.80	\$7,946.80	\$9,492.48	\$1,069.76		\$36,768.72
	Sub-Total											
	Total Labor	\$1,226.08	\$2,231.40	\$170.18	\$3,647.04	\$9,722.40	\$1,264.80	\$7,946.80	\$9,492.48	\$1,069.76		\$36,768.72

Direct Cost:	
Rental Car	\$1,500.00
Mileage	1000 \$0.46/Ml. \$460.00
Delivery	5 \$20.00 \$100.00
Reproduction	\$1,500.00
GIS Support (Subconsultant)	\$5,000.00
Total Direct Cost	\$8,560.00

TOTAL Supplemental #2 to WA #10 Amount	\$45,318.72
	\$8,560.00

PO Number	571989	Vendor No	227889	PO Total	116,394.83
PO Date	08-23-2006	Vendor Name	TEDSI INFRASTRUCTURE GROUP, INC.	Payment Total	91,755.35
Requisition No	00095209	Address	1201 E EXPRESSWAY 83		
Owner	MBADILLO		MISSION, TX 78572-6026		
PO Type					

Detail		Header		Payment Info	
Line No.	Ordered	Received	Description	Unit Price	Amount
1	1		General engineering Contract GASB 34 Compliance - Supplemental Ag	116,394.830	116,394.83
				Total	116,394.83
Account Number	Description			Amount	Amount Lig
7-1100-415-00-115-002-0-334	CO WIDE ADM-ENGINEERING & ARCHITECTUR,			116,394.83	91,755.35