

**URBAN COUNTY  
PROGRAM**  
Hidalgo County Commissioners' Court  
Agenda Request Form

No. 1

Date: February 20, 2007  
 Deadline for Action: February 27, 2007  
 Department: Urban County Program

Meeting Date Request: February 27, 2007  
 Contact Person: Diana R. Serna  
 Phone: (956) 318-2619 Fax: (956) 383-5971

Dept. Head/Official Signature: 

**Caption:**


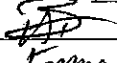

Approval of a Budget and Program Amendment for the City of Granjeno Urban County Program Year 17 (2004) and Year 18 (2005) to create funding for water/sewer improvements totaling \$367,000.00 and revise the existing work plan.

**Background:**

City of Granjeno requests approval of the following Budget and Program Amendments for Years 17 (2004) and Year 18 (2005). A Public Hearing was held and Citizen Participation requirements were met. The City's letter of recommendation and certified minutes are attached. (see attachment)

**Year 17 (2004)** The proposed Budget and Program Amendment will create a Water/Sewer Improvement line item to re-route existing waterlines, located at FM 1924 from SH 107 West to FM 492, FM 492 from FM 1924 @ FM 492 East to FM 492, SH 495 Underpass from 0.359 Miles North of US83 to 0.347 Miles South of US83 and Business 83 from US83 West near Peñitas to US83 East at Inspiration Road, to accommodate a Texas Department of Transportation Street Improvement Project in the Precinct No. 3 area. The Parks, Recreational Facilities line item was deleted and funds in the amount of \$198,225.72 were transferred to the water /sewer line item.

**Year 18 (2005)** The proposed Budget and Program Amendment will create a Water/Sewer Improvement line item to re-route existing waterlines, located at FM 1924 from SH 107 West to FM 492, FM 492 from FM 1924 @ FM 492 East to FM 492, SH 495 Underpass from 0.359 Miles North of US83 to 0.347 Miles South of US83 and Business 83 from US83 West near Peñitas to US83 East at Inspiration Road, to accommodate a Texas Department of Transportation Street Improvement Project in the Precinct No. 3 area. The Fire Station / Equipment line item was deleted and funds in the amount of \$168,774.28 were transferred to the water /sewer line item. The Street Improvement line item was increased by \$24,000.00 to complete the workplan and General Administration was decreased \$1,648.28.

Deputy Director   
 Manager   
 Finance 

Please initial for approval:  
 Legal Counsel \_\_\_\_\_ Budget \_\_\_\_\_ Human Resources \_\_\_\_\_

Dept./Fund No: \_\_\_\_\_ Amt. Expended: \$ \_\_\_\_\_ Fnds/Staffing Budgeted: Yes \_\_\_\_\_ No \_\_\_\_\_  
 Account code: \_\_\_\_\_ Impact on Future budget: Yes \_\_\_\_\_ No \_\_\_\_\_

**Comments:**

Action taken by Commissioner's Court:  
 Approved \_\_\_\_\_ Tabled \_\_\_\_\_ Denied \_\_\_\_\_ Motion made by \_\_\_\_\_ Seconded \_\_\_\_\_ Vote \_\_\_\_\_

PUBLIC HEARING NOTICE  
CITY OF GRANJENO  
URBAN COUNTY PROGRAM  
BUDGET / PROGRAM AMENDMENT

IN COMPLIANCE WITH THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) REQUIREMENTS, CITY OF GRANJENO WILL CONDUCT A PUBLIC HEARING TO SOLICIT INPUT FROM INTERESTED PARTIES ON THE CITY'S PROPOSED BUDGET / PROGRAM AMENDMENT TO ITS URBAN COUNTY PROGRAM YEAR 17 (2004) & YEAR 18 (2005).

THE PUBLIC HEARING WILL BE HELD ON MONDAY, FEBRUARY 26, 2007 AT 6:00 P.M. AT THE GRANJENO CITY HALL LOCATED AT 6603 SOUTH FM 494, GRANJENO, TEXAS 78572.

THE FOLLOWING IS THE PROPOSED BUDGET / PROGRAM AMENDMENT FOR YOUR CONSIDERATION:

EXISTING BUDGET	UCP YR 17 (2004) ACTIVITIES	PROPOSED BUDGET
\$ 0.00	Water/Sewer Improvements (+\$198,225.72)	\$ 198,225.72
\$ 198,225.72	Parks, Recreational Facilities (-\$198,225.72)	\$ 0.00
\$ 237,101.39	Water/Sewer Improvements (*Pct #3)	\$ 237,101.39
\$ 2,458.89	General Administration	\$ 2,458.89
\$ 437,786.00	Total	\$ 437,786.00

**\*Recaptured/Forfeited funds are currently being administered by Precinct #3.**

The proposed Budget and Program Amendment will **create** a Water/Sewer Improvement line item, in the amount of \$198,225.72, to re-route existing waterlines, located at FM 1924 from SH 107 West to FM 492, FM 492 from FM 1924 at FM 492 East to FM 492, SH 495 Underpass from 0.359 Miles North of US83 to 0.347 Miles South of US83 and Business 83 from US83 West near Peñitas to US83 East at Inspiration Road, to accommodate a Texas Department of Transportation Street Improvement Project in the Precinct No. 3 area.

The proposed Budget and Program Amendment will **delete** the Parks, Recreational Facilities line item and transfer the funds to the Water/Sewer Improvement line item.

EXISTING BUDGET	UCP YR 18 (2005) ACTIVITIES	PROPOSED BUDGET
\$ 0.00	Water/Sewer Improvements (+\$168,774.28)	\$ 168,774.28
\$ 191,126.00	Fire Station / Equipment (-\$191,126.00)	\$ 0.00
\$ 200,000.00	Street Improvements (+\$24,000.00)	\$ 224,000.00
\$ 15,000.00	General Administration (-\$1,648.28)	\$ 13,351.72
\$ 406,126.00	Total	\$ 406,126.00

The proposed Budget and Program Amendment will **create** a Water/Sewer Improvement line item, in the amount of \$168,774.28, to re-route existing waterlines, located at FM 1924 from SH 107 West to FM 492, FM 492 from FM 1924 at FM 492 East to FM 492, SH 495 Underpass from 0.359 Miles North of US83 to 0.347 Miles South of US83 and Business 83 from US83 West near Peñitas to US83 East at Inspiration Road, to accommodate a Texas Department of Transportation Street Improvement Project in the Precinct No. 3 area.

The proposed Budget and Program Amendment will **delete** the Fire Station / Equipment line item and transfer the funds to the Water/Sewer Improvement and Street Improvement line items.

The proposed Budget and Program Amendment will **increase** the Street Improvement line item by \$24,000.00 for the completion of the street improvement project (solar lights).

The proposed Budget and Program Amendment will **decrease** the General Administration line item \$1,648.28 and transfer funds to the Street Improvement line item for the completion of the street improvement project (solar lights).

ACCOMMODATIONS FOR INDIVIDUALS WITH HANDICAPS SHALL BE PROVIDED UPON REQUEST.

LAS PRESENTACIONES SE HARAN EN ESPANOL PARA AQUELLAS PERSONAS QUE ASI LO DESEEN.

FOR MORE INFORMATION, PLEASE COME BY OUR OFFICE OR CALL (956) 519-0032. WRITTEN COMMENTS CAN BE FORWARDED TO:

**MAYOR ALBERTO MAGALLAN  
CITY OF GRANJENO  
6603 SOUTH FM 494  
GRANJENO, TEXAS 78572**