

**URBAN COUNTY
PROGRAM**
Hidalgo County Commissioners' Court
Agenda Request Form

No. 1

Date: February 26, 2007 Meeting Date Request: March 6, 2007
 Deadline for Action: February 26, 2007 Contact Person: Diana R. Serna
 Department: Urban County Program Phone: (956) 787-8127 Fax: (956) 787-5291


Diana R. Serna, UCP Director 

Caption:

Approval of a Budget and Program Amendment for the City of Peñitas Urban County Program Year 18 (2005) to increase the funding for water/sewer improvements project for Precinct No. 3, in the amount of \$100,000.00.

Background:

City of Peñitas requests approval of a Budget and Program Amendment for Year 18 (2005). A Public Hearing was held and Citizen Participation requirements were met. The City's letter of recommendation and certified minutes are attached. **Year 18 (2005)** The proposed Budget and Program Amendment will increase the Water/Sewer Improvement line item in the amount of \$100,000.00, for the re-routing of existing waterlines, located at FM 1924 from SH 107 West to FM 492, FM 492 from FM 1924 @ FM 492 East to FM 492, SH 495 Underpass from 0.359 Miles North of US83 to 0.347 Miles South of US83 and Business 83 from US83 West near Peñitas to US83 East at Inspiration Road, to accommodate a Texas Department of Transportation Street Improvement Project in the Precinct No. 3 area. The Parks, Recreational Facilities line item was deleted and funding in the amount of \$100,000.00 was transferred to the Precinct No. 3 water/sewer line item.

Deputy Director 
 Manager AB
 Finance _____

Please initial for approval:

Legal Counsel _____ Budget _____ Human Resources _____
 Dept./Fund No: _____ Amt. Expended: \$ _____ Fnds/Staffing Budgeted: Yes _____ No _____
 Account code: _____ Impact on Future budget: Yes _____ No _____

Comments:

Action taken by Commissioner's Court:
 Approved _____ Tabled _____ Denied _____ Motion made by _____ Seconded _____ Vote _____

PUBLIC HEARING NOTICE
 CITY OF PEÑITAS
 URBAN COUNTY PROGRAM
 BUDGET / PROGRAM AMENDMENT

IN COMPLIANCE WITH THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) REQUIREMENTS, CITY OF PEÑITAS WILL CONDUCT A PUBLIC HEARING TO SOLICIT INPUT FROM INTERESTED PARTIES ON THE CITY'S PROPOSED BUDGET / PROGRAM AMENDMENT TO ITS URBAN COUNTY PROGRAM YEAR 18 (2005).

THE PUBLIC HEARING WILL BE HELD ON TUESDAY, FEBRUARY 27, 2007 AT 6:00 P.M. AT THE PEÑITAS CITY HALL LOCATED AT 1 MILE SOUTH FM 1427.

THE FOLLOWING IS THE PROPOSED BUDGET / PROGRAM AMENDMENT FOR YOUR CONSIDERATION:

<u>EXISTING BUDGET</u>	<u>UCP YR 18 (2005) ACTIVITIES</u>	<u>PROPOSED BUDGET</u>
\$ 100,000.00	PARKS, RECREATIONA FACILITIES (-100,000.00)	\$ 0.00
\$ 50,673.45	WATER/SEWER IMPROVEMENTS	\$ 50,673.45
\$ 92,146.55	*WATER/SEWER IMPROVEMENTS (PCT 3)(+100,000.00)	\$192,146.55
\$ 93,000.00	STREET IMPROVEMENTS	\$ 93,000.00
\$ 35,000.00	CONSTRUCTION OF HOUSING	\$ 35,000.00
\$ 15,000.00	CODE ENFORCEMENT	\$ 15,000.00
\$ 20,306.00	GENERAL ADMINISTRATION	\$ 20,306.00
\$ 406,126.00	TOTAL	\$ 406,126.00

*** MONEY RECAPTURED BY PRECINCT 3.**

The proposed budget and program amendment will **delete** parks, recreational facilities activity and increase water/sewer improvements.

The proposed budget and program amendment will **increase** the Water/Sewer Improvement line item, in the amount of \$100,000.00, to re-route existing waterlines, located at FM 1924 from SH 107 West to FM 492, FM 492 from FM 1924 at FM 492 East to FM 492, SH 495 underpass from 0.359 miles North of US 83 to 0.347 miles South of US 83 and Business 83 from US 83 West near Peñitas to US 83 East at Inspiration Road, to accommodate a Texas Department of Transportation Street Improvement Project in the Precinct 3 area.

Accommodations for individuals with handicaps shall be provided upon request.

Las presentaciones se haran en espanol para aquellas personas que asi lo deseen.

For more information, please come by our office or call (956) 581-3345. Written comments can be forwarded to:

**MAYOR SERVANDO RAMIREZ
 CITY OF PEÑITAS
 PO BOX 204
 PEÑITAS, TEXAS 78576**