

**URBAN COUNTY
PROGRAM**
Hidalgo County Commissioners' Court
Agenda Request Form

No. 2

Date: February 27, 2007 Meeting Date Request: March 6, 2007

Deadline for Action: March 6, 2007 Contact Person: Diana R. Serna

Department: Urban County Program Phone: (956) 787-8127 Fax: (956)787-5291

Diana R. Serna, UCP Director 

Caption:

A: Hold a Public Hearing to consider comments on a proposed budget and program amendment for Precinct No. 3 to increase funds by \$486,000.00 for Urban County Program Years (17 & 18) Water/Sewer Improvements line item and add the re-routing of waterlines project in the existing Year 19 (2006) work plan.

B: Consideration and approval for an amendment to the Precinct No. 3 CDBG budget and work plans as follows:

Hidalgo County Precinct No. 3 is requesting approval of a Budget & Program Amendment for Fiscal Years 17 & 18 (2004 & 2005) of Urban County Program Funds. The Budget & Program Amendment for Year 17 (2005) will create a Water/Sewer Improvements line item for the continued development of waterline re-routing on FM 1924 included in the Fiscal Year 19(2006) work plan.


Background:

Hidalgo County Precinct No. 3 is requesting approval of Budget & Program amendment For Years 17 & 18 (2004 & 2005). A Public Hearing was held on March 6, 2007 at 9:30 a.m.

Hidalgo County Precinct No. 3 will enter into a loan agreement with the City of Granjeno and the City of Peñitas for the funding necessary for the completion of project. Funding will be added to the 2006 funds in the amount of \$1,079,667.30 for a total project amount of \$1,546,667.30.

Project Description: Re-routing existing waterlines, located at FM 1924 from SH 107 West to FM 492, FM 492 from FM 1924 at FM 492 East to FM 492, SH 495 underpass from 0.359 miles North of US 83 to 0.347 miles South of US 83 and Business 83 from US 83 from US 83 West near Peñitas to US 83 East at Inspiration Road, to accommodate a Texas Department of Transportation Street Improvement Project in the Precinct 3 area.

City of Granjeno (2005)	\$ 168,774.28
City of Granjeno (2004)	\$ 198,225.72
City of Peñitas (2005)	\$ <u>100,000.00</u>
Total amendment	\$ 467,000.00
Precinct No. 3 (2006)	\$1,079,667.30
Complete Project Allocation:	\$1,546,667.30

Deputy Director:  Manager:  Finance: _____

Please initial for approval:

Legal Counsel _____ **Budget** _____ **Human Resources** _____

Dept./Fund No. _____ Amt. Expended: \$ _____ Funds/Staffing Budgeted: Yes: _____ No: _____

Account Code: _____ Impact on Future Budget: Yes _____ No _____

Comments:

Action taken by Commissioner's Court:

Approved _____ Tabled _____ Denied _____ Motion made by _____ Seconded _____ Vote _____.

**PUBLIC HEARING NOTICE
HIDALGO COUNTY PRECINCT 3
URBAN COUNTY PROGRAM
BUDGET / PROGRAM AMENDMENT**

IN COMPLIANCE WITH THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) REQUIREMENTS, HIDALGO COUNTY PRECINCT NO. 3, WILL CONDUCT A PUBLIC HEARING TO SOLICIT INPUT FROM INTERESTED PARTIES ON THE CITY'S PROPOSED BUDGET / PROGRAM AMENDMENT TO ITS URBAN COUNTY PROGRAM YEAR 17 & 18 (2004 & 2005).

THE PUBLIC HEARING WILL BE HELD ON TUESDAY, MARCH 6, 2007 AT 9:30 A.M. AT THE HIDALGO COUNTY ADMINISTRATION BUILDING LOCATED AT 100 E. CANO, EDINBURG, TEXAS.

THE FOLLOWING IS THE PROPOSED BUDGET / PROGRAM AMENDMENT FOR YOUR CONSIDERATION:

EXISTING BUDGET	UCP YR 18 (2005) ACTIVITIES	PROPOSED BUDGET
\$ 192,146.55	Water/Sewer Improvements (Penitas)(-100,000.00)	\$ 92,146.55
\$ 370,212.00	Street Improvements	\$370,212.00
\$ 12,500.00	Public Services	\$ 12,500.00
\$ 45,000.00	Youth Services	\$ 45,000.00
\$ 25,000.00	Transportation Services	\$ 25,000.00
\$ 10,000.00	Battered and Abused Spouses	\$ 10,000.00
\$ 17,500.00	Abused and Neglected Children	\$ 17,580.00
\$ 0.00	Water/Sewer Improvement +(\$268,774.28)	\$ 268,774.28
<u>\$168,774.28</u>	<u>Water/sewer Improvement (Granjeno)-(168,774.28)</u>	<u>\$ 168,774.28</u>
\$841,132.83	TOTAL	\$841,132.83

The proposed budget and program amendment will **increase** the Water/Sewer Improvement line item, in the amount of \$268,774.28, to re-route existing waterlines, located at FM 1924 from SH 107 West to FM 492, FM 492 from FM 1924 at FM 492 East to FM 492, SH 495 underpass from 0.359 miles North of US 83 to 0.347 miles South of US 83 and Business 83 from US 83 West near Peñitas to US 83 East at Inspiration Road, to accommodate a Texas Department of Transportation Street Improvement Project in the Precinct 3 area. The City of Peñitas has approved the loan agreement in the amount of \$100,000.00 and the City of Granjeno has approved the loan agreement in the amount of \$168,774.28 for project funding.

EXISTING BUDGET	UCP YR 17 (2004) ACTIVITIES	PROPOSED BUDGET
\$ 198,225.72	Water/Sewer Improvements (Granjeno)-(\$198,225.72)	\$ 0.00
\$ 237,101.39	Water/Sewer Improvements (Pct. 3)+(\$198,225.72)	\$ 435,327.11
\$ 62,642.12	Water/Sewer Improvements (Palmview)	\$ 62,642.12
\$ 2,981.60	Water/Sewer Improvements (Sullivan City)	\$ 2,981.60
\$ 30,000.00	Water/Sewer Improvements (Colonia)	\$ 30,000.00
\$ 245,020.12	Street Improvements (Peñitas)	\$ 245,020.12
\$ 188,285.68	Street Improvements (Palmview)	\$ 188,285.68
\$ 375,405.90	Street Improvements (Pct. 3)	\$ 375,405.90
\$ 71,988.61	Public Services	\$ 71,988.61
\$ 17,367.71	Youth Services	\$ 17,367.71
\$ 14,991.08	Abused and Neglected Children	\$ 14,991.08
\$ 12,300.00	Rehabilitation (Palmview)	\$ 12,300.00
\$1,456,309.93	TOTAL	\$1,456,309.93

The proposed budget and program amendment will **increase** the Water/Sewer Improvement line item, in the amount of \$198,225.72, to re-route existing waterlines, located at FM 1924 from SH 107 West to FM 492, FM 492 from FM 1924 at FM 492 East to FM 492, SH 495 underpass from 0.359 miles North of US 83 to 0.347 miles South of US 83 and Business 83 from US 83 West near Peñitas to US 83 East at Inspiration Road, to accommodate a Texas Department of Transportation Street Improvement Project in the Precinct 3 area. The City of Granjeno has approved the loan agreement in the amount of \$198,225.72 for project funding.

Accommodations for individuals with handicaps shall be provided upon request.

Las presentaciones se haran en espanol para aquellas personas que asi lo deseen.

For more information, please come by our office or call (956) 205-7000. Written comments can be forwarded to:

**COMMISSIONER JOE M. FLORES
HIDALGO COUNTY PRECINCT NO. 3
724 N. BREYFOGLE
MISSION, TEXAS 78574**

OK
- AB
2/27/07