

URBAN COUNTY PROGRAM

**Hidalgo County Commissioners' Court
Agenda Request Form**

No. _____

Date: February 28, 2007 Meeting Date Request: March 6, 2007
 Deadline for Action: March 6, 2007 Contact Person: Diana R. Serna
 Department: Urban County Program Phone: (956) 787-8127 Fax: (956) 787-5291

Diana R. Serna, UCP Director:

Caption:

a. Hold Public Hearing to consider public comments on a proposed budget and program amendment for Precinct No.2 to increase Urban County Program Year 18 (2005) and Year 19 (2006) Parks, Recreational Facilities line item funds and add the development of South Tower Park to the workplan.

b. Consideration and approval of an amendment to the Precinct No.2 CDBG budget and workplan as follows:

Amend the 2005 Parks, Recreational Facilities workplan to add the development of South Tower Park. Increase the 2005 Parks, Recreational Facilities line item in the amount of \$29,000.00. Decrease the 2005 Public Services line item in the amount of \$9,000.00. Delete the 2005 Sidewalks line item in the amount of \$20,000.00.

Amend the 2006 Parks, Recreational Facilities workplan to add the development of South Tower Park. Amend the 2006 Street Improvement workplan to add the construction or reconstruction of various streets. Increase the 2006 Parks, Recreational Facilities line item in the amount of \$112,818.00. Increase the 2006 Street Improvement line item in the amount of \$73,841.00. Delete the 2006 Sidewalks line item in the amount of \$136,159.00. Decrease the 2006 Public Services line item in the amount of \$32,500.00. Decrease the 2006 General Administration line item in the amount of \$18,000.00.

Background:

Hidalgo County Precinct No.2 is requesting approval of a budget and program amendment for UCP Year 18 (2005) and Year 19 (2006). A public hearing will be held on March 6, 2007 at 9:30 a.m. Detailed amendment is attached.

Deputy Director _____ Manager: AS Finance: EMM

Please initial for approval:

Legal Counsel _____ Budget _____ Human Resources _____
 Dept./Fund No. _____ Amt. Expended: \$ _____ Funds/Staffing Budgeted: Yes: _____ No: _____
 Account Code: _____ Impact on Future Budget: Yes _____ No _____

Comments:

Action taken by Commissioner's Court:

Approved _____ Tabled _____ Denied _____ Motion made by _____ Seconded _____ Vote _____

PUBLIC HEARING NOTICE
HIDALGO COUNTY PRECINCT #2
 URBAN COUNTY PROGRAM
 PROGRAM AMENDMENT

IN COMPLIANCE WITH THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) REQUIREMENTS, PRECINCT #2 WILL CONDUCT A PUBLIC HEARING TO SOLICIT INPUT FROM INTERESTED PARTIES ON THE PRECINCT'S PROPOSED PROGRAM AMENDMENT TO ITS URBAN COUNTY PROGRAM YEAR 18 (2005) AND YEAR 19 (2006).

THE PUBLIC HEARING WILL BE HELD ON TUESDAY, MARCH 6, 2007 AT 9:30 A.M. AT THE HIDALGO COUNTY COMMISSIONERS' COURT MEETING ROOM LOCATED AT 100 EAST CANO, 1ST FLOOR, EDINBURG, TEXAS 78539.

THE FOLLOWING IS THE PROPOSED PROGRAM AMENDMENT FOR YOUR CONSIDERATION:

EXISTING BUDGET	UCP YR 18 (2005) ACTIVITIES	PROPOSED BUDGET
\$ 96,164.15	PARKS, RECREATIONAL FACILITIES (+\$29,000.00)	\$125,164.15
\$ 243,643.00	STREET IMPROVEMENTS	\$243,643.00
\$ 20,000.00	SIDEWALKS (-\$20,000.00)	\$ 0.00
\$ 10,000.00	HEALTH FACILITIES	\$ 10,000.00
\$ 33,884.62	PUBLIC SERVICES (-\$9,000.00)	\$ 24,884.62
\$ 10,836.07	SENIOR SERVICES	\$ 10,836.07
\$ 5,000.00	HANDICAPPED SERVICES	\$ 5,000.00
\$ 24,203.44	YOUTH SERVICES	\$ 24,203.44
\$ 10,000.00	TRANSPORTATION SERVICES	\$ 10,000.00
\$ 1,062.22	BATTERED & ABUSED SPOUSES	\$ 1,062.22
\$ 25,000.00	ABUSED & NEGLECTED CHILDREN	\$ 25,000.00
\$ 418.50	GENERAL ADMINISTRATION	\$ 418.50
\$ 480,212.00	TOTAL	\$480,212.00

THE PROPOSED AMENDMENT WILL **INCREASE** THE PARKS, RECREATIONAL FACILITIES LINE ITEM BY \$29,000.00 AND **ADD** TO THE EXISTING WORK PLAN: *THE DEVELOPMENT OF SOUTH TOWER PARK TO INCLUDE, BUT NOT LIMITED TO, PURCHASE OF PLAYGROUND EQUIPMENT, BENCHES, SHELTERS, CONSTRUCTION OF RESTROOM FACILITIES, A COMMUNITY RESOURCE CENTER, PARKING LOT, INSTALLATION OF SPRINKLER SYSTEM, AND OTHER RELATED PARK FACILITIES.*

THE PROPOSED AMENDMENT WILL **DECREASE** THE PUBLIC SERVICES LINE ITEM BY \$9,000.00 AND TRANSFER THE FUNDS INTO THE PARKS, RECREATIONAL FACILITIES LINE ITEM.

THE PROPOSED AMENDMENT WILL **DELETE** THE SIDEWALKS LINE ITEM AND TRANSFER FUNDS IN THE AMOUNT OF \$20,000.00 INTO THE PARKS, RECREATIONAL FACILITIES LINE ITEM.

EXISTING BUDGET	UCP YR 19 (2006) ACTIVITIES	PROPOSED BUDGET
\$ 50,000.00	PARKS, RECREATIONAL FACILITIES (+\$112,818.00)	\$162,818.00
\$ 126,159.00	STREET IMPROVEMENTS (+\$73,841.00)	\$200,000.00
\$ 136,159.00	SIDEWALKS (-\$136,159.00)	\$ 0.00
\$ 39,250.00	PUBLIC SERVICES (-\$32,500.00)	\$ 6,750.00
\$ 9,000.00	SENIOR SERVICES	\$ 9,000.00
\$ 42,075.00	YOUTH SERVICES	\$ 42,075.00
\$ 9,000.00	TRANSPORTATION SERVICES	\$ 9,000.00
\$ 13,500.00	BATTERED & ABUSED SPOUSES	\$ 13,500.00
\$ 6,750.00	CRIME AWARENESS	\$ 6,750.00
\$ 24,750.00	ABUSED & NEGLECTED CHILDREN	\$ 24,750.00
\$ 23,569.00	GENERAL ADMINISTRATION (-\$18,000.00)	\$ 5,569.00
\$ 480,212.00	TOTAL	\$480,212.00

THE PROPOSED AMENDMENT WILL **DELETE** THE SIDEWALKS LINE ITEM AND TRANSFER FUNDS IN THE AMOUNT OF \$136,159.00 INTO THE STREET IMPROVEMENT LINE ITEM AND PARKS, RECREATIONAL FACILITIES LINE ITEM.

THE PROPOSED AMENDMENT WILL **INCREASE** THE STREET IMPROVEMENT LINE ITEM BY \$73,841.00 AND **ADD** TO THE EXISTING STREET IMPROVEMENT WORK PLAN: *THE CONSTRUCTION OR RECONSTRUCTION OF STREETS AT EL JAY, MCCOLL ROAD, PRIMAVERA I, PRIMAVERA II, COUNTRY LIVING ESTATES, SOUTHSIDE VILLAGE, TINY ACRES, RANCHO ESCONDIDO, EL CHARRO, PENTECOSTLE, EL DORA GARDENS, LAS BRISAS, RSW, NORTH ALAMO VILLAGE, ANAYA ROAD, NORTHSIDE VILLAGE, MORNING SUN, VAL BAR ESTATES, ROADRUNNER II, RED BARN, CAMPO ALTO, LAS PALMAS, AND TIERRA BONITA TO INCLUDE, BUT NOT LIMITED TO, SIDEWALKS, DRAINAGE, CURB AND GUTTER AND OTHER RELATED APPURTENANCES.*

THE PROPOSED AMENDMENT WILL **REVISE** THE EXISTING PARKS, RECREATIONAL FACILITIES WORK PLAN AS FOLLOWS: 1) **INCREASE** FUNDS BY \$112,818.00 FOR THE COMPLETION OF THE WORK PLAN; 2) **ADD THE DEVELOPMENT OF SOUTH TOWER PARK TO INCLUDE, BUT NOT LIMITED TO, PURCHASE OF PLAYGROUND EQUIPMENT, BENCHES, SHELTERS, CONSTRUCTION OF RESTROOM FACILITIES, A COMMUNITY RESOURCE CENTER, PARKING LOT, INSTALLATION OF SPRINKLER SYSTEM, AND OTHER RELATED PARK FACILITIES.**

THE PROPOSED AMENDMENT WILL **DECREASE** THE PUBLIC SERVICE (GENERAL) LINE ITEM BY \$32,500.00 AND TRANSFER THE FUNDS INTO THE PARKS, RECREATIONAL FACILITIES LINE ITEM. FUNDING FOR THE COMMUNITY OUTREACH PROGRAM AND THE UPPER VALLEY COMMUNITY PARTNERS-RAINBOW ROOM WILL BE ELIMINATED.

THE PROPOSED AMENDMENT WILL **DECREASE** THE GENERAL ADMINISTRATION LINE ITEM BY \$18,000.00 AND TRANSFER FUNDS INTO THE PARKS, RECREATIONAL FACILITIES LINE ITEM.

ACCOMMODATIONS FOR INDIVIDUALS WITH HANDICAPS SHALL BE PROVIDED UPON REQUEST.

LAS PRESENTACIONES SE HARAN EN ESPANOL PARA AQUELLAS PERSONAS QUE ASI LO DESEEN.

FOR MORE INFORMATION, PLEASE COME BY OUR OFFICE OR CALL (956) 787-1891. WRITTEN COMMENTS CAN BE FORWARDED TO:

**COMMISSIONER HECTOR "TITO" PALACIOS
301 EAST STATE STREET
PHARR, TEXAS 78577**