

URBAN COUNTY PROGRAM

**Hidalgo County Commissioners' Court
Agenda Request Form**

No. _____

Date: March 5, 2007 Meeting Date Request: March 13, 2007
 Deadline for Action: March 5, 2007 Contact Person: Diana R. Serna
 Department: Urban County Program Phone: (956) 787-8127 Fax: (956) 787-5291

Diana R. Serna, UCP Director 

Caption:

Approval of a Budget and Program Amendment for the City of Alton Urban County Program Year 17 (2004) to decrease Street Improvements by \$10,000.00 and increase Water/Sewer Improvements (Colonia Match) by \$10,000.00 and to create a Water/Sewer Improvement line item in Year 18 by adding \$5,000.00 and decreasing Street Improvements by \$5,000.00 to match the estimated bid of \$260,325.00 in order to finalize awarding bid contract.

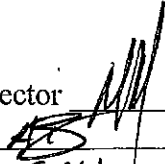
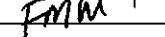
Background:

City of Alton requests approval of a Budget and Program Amendment for Year 17 (2004) and 18 (2005). A Public Hearing was held and Citizen Participation requirements were met. The City's letter of recommendation and certified minutes are attached.

Available Funds:

Program Year 16 (2003) \$ 37,994.69	Estimated Bid: \$260,325.00
Program Year 17 (2004) \$ 58,418.27	<u>Available Funds: \$249,002.96</u>
<u>ORCA \$152,590.00</u>	Funds Needed: \$ 11,323.04
Total \$249,002.96	

Available Funds	\$249,002.96
Budget/Program Amendment Program Year 17 (2004)	\$ 10,000.00
<u>Budget/Program Amendment Program Year 18 (2005)</u>	<u>\$ 5,000.00</u>
Total Funds Available	\$264,002.96

Deputy Director _____
 Manager  _____
 Finance  _____

Please initial for approval:
 Legal Counsel _____ Budget _____ Human Resources _____
 Dept./Fund No: _____ Amt. Expended: \$ _____ Fnds/Staffing Budgeted: Yes _____ No _____
 Account code: _____ Impact on Future budget: Yes _____ No _____

Comments:

Action taken by Commissioner's Court:
 Approved _____ Tabled _____ Denied _____ Motion made by _____ Seconded _____ Vote _____