

**URBAN COUNTY
PROGRAM**
Hidalgo County Commissioners' Court
Agenda Request Form

No. _____

Date: March 5, 2007 Meeting Date Request: March 13, 2007

Deadline for Action: March 13, 2007 Contact Person: Diana R. Serna

Department: Urban County Program Phone: (956) 787-8127 Fax: (956) 787-5291

Diana R. Serna, UCP Director 

Caption:

A: Hold a Public Hearing to consider comments on a proposed program amendment for Precinct No. 3 to amend the Water/Sewer Improvements line item to add the re-routing of waterlines to a project in the existing Year 19 (2006) work plan.

B: Consideration and approval for an amendment to the Precinct No. 3 CDBG Program Amendment as follows: Hidalgo County Precinct No. 3 is requesting approval of a Program Amendment for Fiscal Year 19 (2006) of Urban County Program Funds under the Water/Sewer Improvements line item for the re-routing of waterlines.

Background:

A Public Hearing was held on March 13, 2007 at 9:30 a.m. The Water/Sewer Improvement project in Hidalgo County Precinct No. 3 includes funding in the amount of \$467,000.00 from fiscal years 2004 & 2005 and the amount of \$1,011,662.29 from fiscal year 2006 for a total project amount of \$1,478,662.29.

The construction of a 500K Gallon Elevated Storage Tank on El Pinto Road in Sullivan City, will be cancelled. Funding will be for the re-routing of existing waterlines, located at FM 1924 from SH 107 West to FM 492, FM 492 from FM 1924 at FM 492 East to FM 492, SH 495 underpass from 0.359 miles North of US 83 to 0.347 miles South of US 83 and Business 83 from US 83 from US 83 West near Peñitas to US 83 East at Inspiration Road, to accommodate a Texas Department of Transportation Street Improvement Project in the Precinct 3 area.

Precinct No. 3 (2004 & 2005)	\$ 467,000.00
Precinct No. 3 (2006)	\$1,011,662.29
Complete Project Allocation:	\$1,478,662.29

Deputy Director:  Manager:  Finance: 

Please initial for approval:

Legal Counsel _____ Budget _____ Human Resources _____

Dept./Fund No. _____ Amt. Expended: \$ _____ Funds/Staffing Budgeted: Yes: _____ No: _____
Account Code: _____ Impact on Future Budget: Yes _____ No _____

Comments:

Action taken by Commissioner's Court:

Approved _____ Tabled _____ Denied _____ Motion made by _____ Seconded _____ Vote _____

PUBLIC HEARING NOTICE
HIDALGO COUNTY PRECINCT 3
URBAN COUNTY PROGRAM
BUDGET & PROGRAM AMENDMENT

IN COMPLIANCE WITH THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) REQUIREMENTS, HIDALGO COUNTY PRECINCT NO. 3, WILL CONDUCT A PUBLIC HEARING TO SOLICIT INPUT FROM INTERESTED PARTIES ON THE CITY'S PROPOSED BUDGET & PROGRAM AMENDMENT TO ITS URBAN COUNTY PROGRAM YEAR 19 (2006).

THE PUBLIC HEARING WILL BE HELD ON TUESDAY, MARCH 13, 2007 AT 9:30 A.M. AT THE HIDALGO COUNTY ADMINISTRATION BUILDING LOCATED AT 100 E. CANO, EDINBURG, TEXAS.
THE FOLLOWING IS THE PROPOSED BUDGET / PROGRAM AMENDMENT FOR YOUR CONSIDERATION:

<u>EXISTING BUDGET</u>	<u>UCP YR 18 (2006) ACTIVITIES</u>	<u>PROPOSED BUDGET</u>
\$ 185,701.00	Flood Drain (Penitas)	\$185,701.00
\$ 340,316.00	Water/Sewer Improvements (Granjeno)	\$ 0.00
\$ 147,701.00	Water/Sewer Improvements (Palmview)	\$ 0.00
\$ 23,781.00	Water/Sewer Improvements (Palmhurst)	\$ 0.00
\$ 162,000.00	Water/Sewer Improvements (Penitas)	\$ 0.00
\$ 337,864.29	Water/Sewer Improvements (Sullivan)	\$ 0.00
\$ 362,860.00	Street Improvements (Precinct No. 3)	\$362,860.00
\$ 200,000.00	Street Improvements (Palmview)	\$200,000.00
\$ 8,999.10	Fire Station (Sullivan)	\$ 8,999.10
\$ 14,852.00	Public Services (General)	\$ 14,852.00
\$ 5,000.00	Senior Services	\$ 5,000.00
\$ 35,000.00	Youth Services	\$ 35,000.00
\$ 25,000.00	Transportation Services	\$ 25,000.00
\$ 15,000.00	Battered & Abused Spouses	\$ 15,000.00
\$ 17,500.00	Abused & Neglected Children	\$ 17,500.00
\$ 5,000.00	General Administration (Precinct No. 3)	\$ 5,000.00
\$ 7,385.00	General Administration (Granjeno)	\$ 7,385.00
\$ 837.61	General Administration (Sullivan)	\$ 837.61
\$ 0.00	Water/Sewer Improvements (Precinct No.3)	\$1,011,662.29
\$1,894,797.00	Totals:	\$1,894,797.00

The proposed budget and program amendment will **Delete** the construction of the 500K Elevated Storage Water Tank located on El Pinto Road in Sullivan City and **Amend** the Water/Sewer Improvement line item, in the amount of \$1,011,662.29 to re-route existing waterlines, located at FM 1924 from SH 107 West to FM 492, FM 492 from FM 1924 at FM 492 East to FM 492, SH 495 underpass from 0.359 miles North of US 83 to 0.347 miles South of US 83 and Business 83 from US 83 West near Peñitas to US 83 East at Inspiration Road, to accommodate a Texas Department of Transportation Street Improvement Project in the Precinct 3 area.

Accommodations for individuals with handicaps shall be provided upon request.

Las presentaciones se haran en espanol para aquellas personas que asi lo deseen.

For more information, please come by our office or call (956) 205-7000. Written comments can be forwarded to:

COMMISSIONER JOE M. FLORES
HIDALGO COUNTY PRECINCT NO. 3
724 N. BREYFOGLE
MISSION, TEXAS 78574

ok send JB