



**DEPARTMENT OF STATE HEALTH SERVICES  
1100 WEST 49TH STREET  
AUSTIN, TEXAS 78756-3199**

STATE OF TEXAS  
COUNTY OF TRAVIS

DSHS Document No. 7460007176 2006  
Contract Change Notice No. 16

The Department of State Health Services , hereinafter referred to as DSHS, did heretofore enter into a contract in writing with HIDALGO COUNTY HEALTH DEPARTMENT hereinafter referred to as Contractor. The parties thereto now desire to amend such contract attachment(s) as follows:

<p><b>SUMMARY OF TRANSACTION:</b> ATT NO. 06C : CPS-BIOTERRORISM PREPAREDNESS</p> <p>All terms and conditions not hereby amended remain in full force and effect.</p>	
<p>EXECUTED IN DUPLICATE ORIGINALS ON THE DATES SHOWN.</p> <p><u>HIDALGO COUNTY</u></p> <p>Authorized Contracting Entity (type above if different from PERFORMING AGENCY) for and in behalf of:</p>	
<p><b>CONTRACTOR:</b></p> <p><b>HIDALGO COUNTY HEALTH DEPARTMENT</b></p> <p>By: _____ (Signature of person authorized to sign)</p> <p>_____ (Print Name and Title)</p> <p>Date: _____</p>	<p><b>DSHS:</b></p> <p><b>DEPARTMENT OF STATE HEALTH SERVICES</b></p> <p>By: _____ (Signature of person authorized to sign)</p> <p>Debra C. Stabeno, M.P.H. Assistant Commissioner, Prevention &amp; Preparedness _____ (Print Name and Title)</p> <p>Date: _____</p>
<p><b>RECOMMENDED:</b></p> <p>By: _____ (Contractor Director, if different from person authorized to sign contract)</p>	

LF CSCU - Rev. 6/06

DETAILS OF ATTACHMENTS

Att/ Amd No.	DSHS Program ID/ DSHS Purchase Order Number	Term		Financial Assistance		Direct Assistance	Total Amount (DSHS Share)
		Begin	End	Source of Funds*	Amount		
01	TB/PC 0000302375	01/01/05	12/31/05	93.116	365,878.00	0.00	365,878.00
02B	RLSS/LPHS 0000309822	09/01/05	08/31/06	State 93.991	126,424.00	0.00	126,424.00
03	IMM/LOCALS 0000309157	09/01/05	08/31/06	State 93.268	275,677.00	0.00	275,677.00
04	TB/PC 0000309486	09/01/05	08/31/06	State	68,425.00	0.00	68,425.00
05B	SDI/FFS 0000309730	09/01/05	08/31/06	State 93.994	814,108.00	0.00	814,108.00
06C	CPS/BIOTERR 0000310087	09/01/05	08/31/07	93.283	2,003,457.00	0.00	2,003,457.00
07	NSS/WIC-CARD 0000311371	10/01/05	09/30/06	10.557	0.00	0.00	0.00
08	BORDER HLTH 0000316365	03/15/06	09/30/06	93.991	10,600.00	0.00	10,600.00
09A	BORDER HLTH 0000317131	05/15/06	12/31/06	93.283	253,300.00	0.00	253,300.00
DSHS Contract No.7460007176 2006 Change No. 16				Totals	\$3,917,869.00	\$ 0.00	\$3,917,869.00

\*Federal funds are indicated by a number from the Catalog of Federal Domestic Assistance (CFDA), if applicable. REFER TO BUDGET SECTION OF ANY ZERO AMOUNT ATTACHMENT FOR DETAILS.

DOCUMENT NO. 7460007176-2006  
PROGRAM ATTACHMENT NO. 06C  
PURCHASE ORDER NO. 0000310087

CONTRACTOR: HIDALGO COUNTY HEALTH DEPARTMENT

DSHS PROGRAM: COMMUNITY PREPAREDNESS SECTION

TERM: September 01, 2005 THRU: August 31, 2007

It is mutually agreed by and between the contracting parties to amend the terms and conditions of Document No. 7460007176 2006 -06Bas written below. All other terms and conditions not hereby amended are to remain in full force and effect.

SECTION I. STATEMENT OF WORK is hereby amended to add the following:

Contractor shall assist DSHS in the implementation of DSHS' Centers for Disease Control and Prevention (CDC) Pandemic Influenza Guidance Supplement to the 2006 Public Health Emergency Preparedness Cooperative Agreement Phase II (dated July 10, 2006).

The following documents are incorporated by reference and made a part of this Contract:

- Project Period Public Health Emergency Preparedness Work Plan for Local Health Departments (FY2007-FY2010), revised October 24, 2006, and attached as Exhibit B;
- Project Period Pandemic Influenza Work Plan for Local Health Departments (FY2007-FY2009) and attached as Exhibit C;
- Contractor's action plan to assist in the accurate and timely completion of all objectives;
- Contractor's FY07 Applicant Information and Budget Detail for FY07 base cooperative agreement and FY07 pandemic influenza; and
- Public Health Preparedness Unit program guidance(s) as provided by DSHS Program.

PERFORMANCE MEASURES is revised to add the following:

Contractor shall complete activities and performance measures as outlined in the attached Exhibit B, revised, Project Period Public Health Emergency Preparedness Work Plan for Local Health Departments (FY2007 – FY2010) and Exhibit C, Project Period Pandemic Influenza Work Plan for Local Health Departments (FY2007 – FY2009).

All activities bolded in the Exhibit C, Project Period Pandemic Influenza Work Plan for Local Health Departments must be completed by August 31, 2007. In addition, the following three activities that are described in earlier work plans, Exhibit A and Exhibit B, must be completed by December 31, 2006:

- Local Pandemic Influenza Plan incorporating the World Health Organization (WHO) Pandemic Phases;

- One exercise related to some aspect of the Local Pandemic Influenza Plan with an After Action Report (AAR) following within 60 days; and
- Establishment of the Pandemic Influenza Coordinating Committee.

SECTION II. SPECIAL PROVISIONS is hereby amended to add the following:

General Provisions, **PAYMENT METHODS AND RESTRICTIONS** Article, is revised to add the following:

Contractor shall request payment using the State of Texas Purchase Voucher (Form B-13) and acceptable supporting documentation of the required deliverables as indicated in the attached Exhibit B, revised and Exhibit C.

General Provisions, **EQUIPMENT PURCHASES** Article, is amended to allow the purchase of equipment at any time during the entire term of this contract attachment.

**DEPARTMENT OF STATE HEALTH SERVICES**

RECEIVING AGENCY PROGRAM: COMMUNITY PREPAREDNESS SECTION  
 PERFORMING AGENCY: HIDALGO COUNTY HEALTH DEPARTMENT  
 CONTRACT TERM: 09/01/05 THRU: 08/31/07 BUDGET PERIOD: 09/01/05 THRU 08/31/07  
 DSHS DOC. NO. 7460007176 200606C CHG. 16

REVISED CONTRACT BUDGET

<b>FINANCIAL ASSISTANCE</b>			
<b>OBJECT CLASS CATEGORIES</b>	<b>CURRENT APPROVED BUDGET (A)</b>	<b>CHANGE REQUESTED (B)</b>	<b>NEW OR REVISED BUDGET (C)</b>
Personnel	\$778,689.00	\$262,861.00	\$1,041,550.00
Fringe Benefits	264,082.00	79,336.00	343,418.00
Travel	35,748.00	31,114.00	66,862.00
Equipment*	57,065.00	46,082.00	103,147.00
Supplies	72,510.00	72,386.00	144,896.00
Contractual	16,968.00	46,482.00	63,450.00
Other	188,134.00	52,000.00	240,134.00
Total Direct Charges	\$1,413,196.00	\$590,261.00	\$2,003,457.00
Indirect Charges	0.00	0.00	0.00
<b>TOTAL</b>	<b>\$1,413,196.00</b>	<b>\$590,261.00</b>	<b>\$2,003,457.00</b>
<b>PERFORMING AGENCY SHARE:</b>			
Program Income	0.00	0.00	0.00
Other Match	0.00	0.00	0.00
RECEIVING AGENCY SHARE	\$1,413,196.00	\$590,261.00	\$2,003,457.00
PERFORMING AGENCY SHARE	\$0.00	\$0.00	\$0.00
<b>Detail on Indirect Cost</b>			
	<b>Rate Type:</b>		
Rate	0.00	Base	\$0.00
		Total	\$0.00
Budget Justification: Increase due to additional services in Round 2 of pandemic influenza funding.			

Form No. GC-9 ECPS - Rev. 10/04

Financial status reports are due the 30th of December, 30th of March, 30th of June, 30th of September, 30th of December, 30th of March, 30th of June, and the 30th of October.

\* Equipment list attached.

PERFORMING AGENCY: HIDALGO COUNTY HEALTH DEPARTMENT

RECEIVING AGENCY PROGRAM: COMMUNITY PREPAREDNESS SECTION

DSHS DOC. NO: 7460007176 2006

ATTACHMENT NO: 06 C

Change No. 16

REVISED EQUIPMENT LIST				
ITEM	DESCRIPTION	NO. OF UNITS	UNIT COST	EXTENSION
001	HP LaserJet 4250dtn - printer - B/W - laser; Duplex; High Paper Capacity; Ethernet 10/100Base-TX Network Ready; 80 MB RAM; 200000 page monthly duty cycle	2	1,554.00	\$ 3,108.00
002	Computer upgrade - HP DC500 small form factor computer Pentium IV Processor; 3.0GHz/800fsb with HT; 512MB DDR PC2700 ECC RAM; PS/2 keyboard; 64MB Intel Graphics Extreme; 48X DVD/CD-RW; 40GB ATA/7200rpm hard drive; 1.44 floppy drive; Windows CP Professional SP2; 3 years parts + onsite labor. (No monitor included)	16	521.00	\$ 8,336.00
003	Sonicwall Pro 4060 Internet Security Appliance (hardware) Firewall protection, DMZ port, auto-sensing per device, DHCP support, NAT support, hardware encryption, VPN, auto-uplink, DoS attack prevention manageable, Deep Packet Inspection (DPI), VoIP gatekeeper support, VoIP outbound bandwidth management.	1	3,969.00	\$ 3,969.00
004	Sonicwall Pro 4060 VPN Access (software)	1	554.00	\$ 554.00
005	Sonicwall Pro 4060 Network Antivirus - 100 users (software), SonicWALL Network Anti-Virus - 1 year upgrade plan	1	2,502.00	\$ 2,502.00
006	SonicWALL Pro 4060 Network Anti-Virus - 50 users (software), SonicWALL Network Anti-Virus 1 year upgrade plan	1	1,359.00	\$ 1,359.00
007	SonicWALL Content Filter	1	1,225.00	\$ 1,225.00
008	HP NX 9600 notebook computer with carrying case Intel Pentium 4 530 (3.0 GHz) with 800-MHz Front Side Bus; 17.0-inch TFT WXGA+ WVA Panel; 512MB (1DIMM) 400Mhz DDR2 shared memory; 64MB Intel Graphics Extreme; 80GB ATA hard drive; 24X Max Variable DVD/CD-ROM drive; Internal 56k modem; MS Windows XP Professional SP2; Integrated 10/100/1000 Network card and wireless Network card; 3 year limited warranty + 3 year on-site service (no expansion base included)	2	1,557.00	\$ 3,114.00
009	HP ProCurve Switch 5372x1-switch 72 ports	1	5,706.00	\$ 5,706.00
010	HP Procurve Manager Plus -(v.2)-License.	1	4,827.00	\$ 4,827.00
011	Interface Antenna for MXU 2000 to use the satellite phone with better communications.	1	13,500.00	\$ 13,500.00
012	Castelle Fax Press 2500-Fax Server-2 analog fax line-email gateway - hardware and software included.	1	2,135.00	\$ 2,135.00
013	Listen Technologies LS-13-072 30-Person Tour Group FM System (72 MHz) includes a portable transmitter and microphone display receivers with ear speakers, batteries and a carrying case. Superior audio (80 dB SNR), 72 MHz or 216 MHz, One LT-700 Portable Transmitter with mic. 30 LR-400 Display Receivers with ear speakers. 31 sets of NIMH batteries. Two 16-unit Charging/Carrying Cases.	1	6,730.00	\$ 6,730.00
014*	Back-up Generator.	1	16,000.00	\$ 16,000.00
015*	HP Ultrium Tape Backup System HP ProCurve Switch 4140g1 - Switch - 40 Ports	1	7,943.00	\$ 7,943.00
016*	HP Poliant Server Configurable - HP ProLiant DL 380 G4 Dual Core 2.80GHz/2M High Performance Server	1	11,239.00	\$ 11,239.00

017*	HP Smart Buy HP Compaq Business Notebook nc6400	5	1,500.00	\$ 7,500.00
018*	HP Color LaserJet 4700dtn Color Laser Printer.	1	3,400.00	\$ 3,400.00
TOTALS				\$ 103,147.00

Items may be brand name, if specified, or equivalent.

This transaction approves the changes to the equipment list marked with an asterisk (\*).