

AI-3100  
intra dept transfer  
CC CONSENT

2.A.

**Date:** 03/27/2007  
**Submitted By:** Neilda Cavazos, PURCHASING DEPT.  
**Submitted For:** Marty Salazar  
**Department:** PURCHASING DEPT.  
**Agenda Area:** Purchasing Department

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**Agenda Item**

**CAPTION**

2007 - Purchasing Department (1100)

**BACKGROUND**

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**Revenue & Expenditures**

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**Attachments**

Link: [Line Item Transfer](#)

Confidential documents are indicated with a (c).

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**Form Routing/Status**

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Purchasing Department	Marty Salazar	03/22/2007 09:57 AM	APRV
2	Budget & Management	Dina Trevino	03/22/2007 02:25 PM	APRV
3	Damaris San Miguel	Damaris San Miguel	03/22/2007 02:40 PM	APRV
4	Auditor's Office	Linda Fong	03/24/2007 07:28 AM	APRV
5	Court Administrator			NEW

**Form Started By:** Neilda Cavazos

**Started On:** 03/22/2007 08:30 AM

**Final Approval Date:**

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AI-3094

2.B.

Intradepartmental transfer- 890 Other  
CC CONSENT

**Date:** 03/27/2007  
**Submitted By:** Angela Garcia, BUDGET & MANAGEMENT  
**Submitted For:** Historical Commission  
**Department:** BUDGET & MANAGEMENT  
**Agenda Area:** Intradepartmental Transfers:

**Agenda Item**

**CAPTION**

2007 - Historical Commission (1100)

**BACKGROUND**

**Revenue & Expenditures**

**FISCAL YEAR:** 2007      **ACCT. #:** 7-1100-451-10-115-033-0-  
**FUNDS AVAILABLE Y/N?:** Y    **MATCHING FUNDS Y/N?:**  
**BUDGETARY IMPACT:**  
\$205.00 available balance as of 03-22-07. RC

**Attachments**

Link: [Other Transfer](#)

Confidential documents are indicated with a **(c)**.

**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/22/2007 05:17 AM	APRV
2	Rosalinda Cantu	Rosie Cantu	03/22/2007 10:55 AM	APRV
3	Auditor's Office	Linda Fong	03/24/2007 07:29 AM	APRV
4	Court Administrator			NEW
<b>Form Started By:</b> Angela Garcia			<b>Started On:</b> 03/21/2007 03:40 PM	

**Final Approval Date:**

BUDGET INTRADEPARTMENTAL TRANSFER REQUEST

DATE: 03/21/2007

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: HISTORICAL COMMISSION

ACCOUNT NUMBER: 7-1100-451-10-115-033-0-

SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM:		TO:		
OBJECT	OBJECT	OBJECT	OBJECT	
CODE	NAME	CODE	NAME	AMOUNT
584	REGISTRATION FEES	890	OTHER	200.00
			<b>TOTAL</b>	<b>200.00</b>

REASON: NEED FUNDS IN CORRECT OBJECT CODE.

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

AI-3010

2.C.

Line item transfer  
CC CONSENT

**Date:** 03/27/2007  
**Submitted By:** Patti Loya, TEXAS COOP. EXTENSION  
**Submitted For:** Brad Cowan  
**Department:** TEXAS COOP. EXTENSION

**Agenda Item**

**CAPTION**

2007 - Texas Cooperative Extension - (1100)

**BACKGROUND**

**Revenue & Expenditures**

**FISCAL YEAR:** 7                      **ACCT. #:** 1100-461-00-380-001-0-  
**FUNDS AVAILABLE Y/N?:** Y    **MATCHING FUNDS Y/N?:** N  
**BUDGETARY IMPACT:**  
890-->855 \$ 400.00 Available balance as of 03/21/07 \$ 4,135.18

**Attachments**

Link: [TX COOP EXT-3010](#)  
Confidential documents are indicated with a **(c)**.

**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/16/2007 01:49 PM	APRV
2	Ana Galvan	Anna Galvan	03/22/2007 12:40 PM	APRV
3	Auditor's Office	Linda Fong	03/24/2007 07:30 AM	APRV
4	Court Administrator			NEW

**Form Started By:** Patti Loya                      **Started On:** 03/16/2007 08:01 AM

**Final Approval Date:**



AI-3011

2.D.

Line Item Transfer  
CC CONSENT

**Date:** 03/27/2007  
**Submitted By:** Miriam Gonzalez, HUMAN SERVICES  
**Department:** HUMAN SERVICES

**Agenda Item**

**CAPTION**

2007 - Human Services - (1100)

**BACKGROUND**

**Revenue & Expenditures**

**FISCAL YEAR:** 7                      **ACCT. #:** 1100-444-00-240-001-0-  
**FUNDS AVAILABLE Y/N?:** Y    **MATCHING FUNDS Y/N?:** N  
**BUDGETARY IMPACT:**  
581-->583 \$ 1,750.00 Available balance as of 03/21/07 4,395.82

**Attachments**

Link: [Human Services-3011](#)  
Confidential documents are indicated with a **(c)**.

**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/16/2007 01:49 PM	APRV
2	Ana Galvan	Anna Galvan	03/22/2007 01:00 PM	APRV
3	Auditor's Office	Linda Fong	03/24/2007 07:31 AM	APRV
4	Court Administrator			NEW

**Form Started By:** Miriam Gonzalez                      **Started On:** 03/16/2007 09:18 AM

**Final Approval Date:**



AI-3041  
TRANSFER OF FUNDS  
CC CONSENT

2.E.

**Date:** 03/27/2007  
**Submitted By:** Mary Garcia, TAX OFFICE  
**Department:** TAX OFFICE  
**Agenda Area:** Intradepartmental Transfers:

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**Agenda Item**

**CAPTION**

2007 - Tax Office (1100)

**BACKGROUND**

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**Revenue & Expenditures**

**FISCAL YEAR:** 2007                      **ACCT. #:** 7-1100-415-15-140-001-0-601

**FUNDS AVAILABLE Y/N?:** Y **MATCHING FUNDS Y/N?:**

**BUDGETARY IMPACT:**

\$79,050.36 available balance as of 03/21/2007

**FISCAL YEAR:** 2007                      **ACCT. #:** 7-1100-415-15-140-001-0-746

**FUNDS AVAILABLE Y/N?:** Y **MATCHING FUNDS Y/N?:**

**BUDGETARY IMPACT:**

\$10,300.00 available balance as of 03/21/2007

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**Attachments**

Link: [LINE ITEM](#)

Confidential documents are indicated with a **(c)**.

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**Form Routing/Status**

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	03/21/2007 03:22 PM	APRV
2	Sergio Cruz	Sergio Cruz	03/21/2007 04:45 PM	APRV
3	Auditor's Office	Linda Fong	03/24/2007 07:33 AM	APRV
4	Court Administrator			NEW

**Form Started By:** Mary Garcia                      **Started On:** 03/20/2007 01:33 PM

**Final Approval Date:**

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AI-3037

2.F.

Intradepartmental transfer from Court Costs & Investigation to Contingency  
CC CONSENT

**Date:** 03/27/2007  
**Submitted By:** Anna Galvan, BUDGET & MANAGEMENT  
**Submitted For:** Valde Guerra  
**Department:** BUDGET & MANAGEMENT  
**Agenda Area:** Intradepartmental Transfers:

**Agenda Item**

**CAPTION**

2007 - County Wide Administration (1100)

**BACKGROUND**

**Revenue & Expenditures**

**FISCAL YEAR:** 7                      **ACCT. #:** 1100-415-00-115-002-0-  
**FUNDS AVAILABLE Y/N?:** Y    **MATCHING FUNDS Y/N?:** N  
**BUDGETARY IMPACT:**  
831-->899 \$ 60,000.00 Available balance as of 03/21/07 100,000.00

**Attachments**

Link: [Intra Transfer -3037](#)  
Confidential documents are indicated with a **(c)**.

**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/22/2007 09:13 AM	APRV
2	Auditor's Office	Linda Fong	03/24/2007 07:34 AM	APRV
3	Court Administrator			NEW
<b>Form Started By:</b> Anna Galvan			<b>Started On:</b> 03/20/2007 11:14 AM	

**Final Approval Date:**







AI-3092

2.H.

Intradepartmental Transfer - 159.00 obj. 666

CC CONSENT

**Date:** 03/27/2007  
**Submitted By:** Monica Badillo, BUDGET & MANAGEMENT  
**Submitted For:** Alice - Master Ct. 2  
**Department:** BUDGET & MANAGEMENT  
**Agenda Area:** Intradepartmental Transfers:

**Agenda Item**

**CAPTION**

2007 - Master Court #2 (1100)

**BACKGROUND**

**Revenue & Expenditures**

**FISCAL YEAR:** 2007      **ACCT. #:** 7-1100-412-00-032-001-0-605

**FUNDS AVAILABLE Y/N?:** Y   **MATCHING FUNDS Y/N?:**

**BUDGETARY IMPACT:**

\$500.00 available balance as of 03-22-07. RC

**Attachments**

Link: [Intra Dept Transfer](#)

Confidential documents are indicated with a (c).

**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/22/2007 05:19 AM	APRV
2	Rosalinda Cantu	Rosie Cantu	03/22/2007 10:32 AM	APRV
3	Auditor's Office	Linda Fong	03/24/2007 07:37 AM	APRV
4	Court Administrator			NEW

**Form Started By:** Monica Badillo      **Started On:** 03/21/2007 03:19 PM

**Final Approval Date:**



AI-3071

2.I.

Line Item Transfer Health Dept - Clinics  
CC CONSENT

**Date:** 03/27/2007  
**Submitted By:** Dan Beltran, HEALTH & HUMAN SERVICES DEPT.  
**Department:** HEALTH & HUMAN SERVICES DEPT.  
**Agenda Area:** Intradepartmental Transfers:

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**Agenda Item**

**CAPTION**

2007 - Health Department - Clinics (1100)

**BACKGROUND**

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**Revenue & Expenditures**

**FISCAL YEAR:** 7                      **ACCT. #:** 1100-441-00-340-003-0-604  
**FUNDS AVAILABLE Y/N?:** Y   **MATCHING FUNDS Y/N?:** N  
**BUDGETARY IMPACT:**  
604-->532 \$ 1,500.00 Available balance as of 03/23/07 \$ 97,844.28

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**Attachments**

Link: [H.D. Clinics-LIT](#)  
Confidential documents are indicated with a **(c)**.

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**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/21/2007 04:39 PM	APRV
2	Ana Galvan	Anna Galvan	03/23/2007 12:56 PM	APRV
3	Auditor's Office	Linda Fong	03/24/2007 07:38 AM	APRV
4	Court Administrator			NEW

**Form Started By:** Dan Beltran                      **Started On:** 03/21/2007 11:51 AM

**Final Approval Date:**

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AI-3066

2.J.

Intra-Dept Transfer  
CC CONSENT

**Date:** 03/27/2007  
**Submitted By:** Stephanie Palacios, DISTRICT CLERK  
**Submitted For:** Laura Hinojosa  
**Department:** DISTRICT CLERK  
**Agenda Area:** Intradepartmental Transfers:

**Agenda Item**

**CAPTION**

2007 - District Clerk's Office - (1100)

**BACKGROUND**

**Revenue & Expenditures**

**FISCAL YEAR:** 7                      **ACCT. #:** 1100-412-00-090-001-0-  
**FUNDS AVAILABLE Y/N?:** Y    **MATCHING FUNDS Y/N?:** N  
**BUDGETARY IMPACT:**  
661-->664 \$ 560.00 Available balance as of 03/23/07 \$ 9,232.52  
441-->540 \$1,500.00 Available balance as of 03/23/07 \$ 4,800.00  
441-->431 \$537.50 Available balance as of 03/23/07 \$ 4,800.00

**Attachments**

Link: [Intra-Dept Transfer](#)  
Confidential documents are indicated with a **(c)**.

**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/21/2007 03:45 PM	APRV
2	Ana Galvan	Anna Galvan	03/23/2007 09:52 AM	APRV
3	Auditor's Office	Linda Fong	03/24/2007 07:39 AM	APRV
4	Court Administrator			NEW

**Form Started By:** Stephanie Palacios                      **Started On:** 03/21/2007 10:09 AM

**Final Approval Date:**

**DATE:** March 21, 2007

**ELECTED OFFICIAL** Laura Hinojosa

**DEPARTMENT NAME:** District Clerk's Office

**ACCOUNT NUMBER:** 7-1100-412-00-090-001-0-XXX

**SUBJECT:** Intra-departmental Transfer/s

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

<b>FROM OBJECT CODE</b>	<b>OBJECT DESCRIPTION</b>	<b>TO OBJECT CODE</b>	<b>OBJECT DESCRIPTION</b>	<b>AMOUNT</b>
661	Minor Office Equipment	664	Other Minor Equipment	560.00
441	Land & Bldg. Rentals	540	Advertising	1,500.00
441	Land & Bldg. Rentals	431	Bldg. R&M Service	537.50
<b>TOTAL</b>				<b>\$2,597.50</b>

**REASON:** Transfer monies to the correct object code to cover expenses.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

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DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

AI-3061

2.K.

Line Item Transfer  
CC CONSENT

**Date:** 03/27/2007  
**Submitted By:** Virginia Rodriguez, SHERIFF DEPT.  
**Submitted For:** Virginia Rodriguez  
**Department:** SHERIFF DEPT.  
**Agenda Area:** Intradepartmental Transfers:

**Agenda Item**

**CAPTION**

2007 - Sheriff's Office (1100)

**BACKGROUND**

**Revenue & Expenditures**

**Attachments**

Link: [Line Item Transfer](#)

Confidential documents are indicated with a (c).

**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Anacleto Martinez	Anacleto Martinez	03/21/2007 09:54 AM	APRV
2	Budget & Management	Dina Trevino	03/21/2007 03:38 PM	APRV
3	Damaris San Miguel	Damaris San Miguel	03/22/2007 08:32 AM	APRV
4	Auditor's Office	Linda Fong	03/24/2007 07:40 AM	APRV
5	Court Administrator			NEW

**Form Started By:** Virginia Rodriguez

**Started On:** 03/21/2007 08:34 AM

**Final Approval Date:**

DATE: MARCH 19, 2007

DEPARTMENT HEAD: Guadalupe "Lupe" Trevino

DEPARTMENT NAME: Hidalgo County Adult Detention Center

ACCOUNT NUMBER: 7-1100-423-21-280-002-0-

SUBJECT: **Budget Line-Item Transfer (s)**

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1100-423-21-280-002-0-431	R & M SERVICES BUILDING	7-1100-423-21-280-002-0-739	OTHER STRUCTURES	8,000.00
- - - - -		→	- - - - -	
- - - - -		→	- - - - -	
- - - - -		→	- - - - -	
- - - - -		→	- - - - -	
- - - - -		→	- - - - -	
<b>TOTAL</b>				<b>\$8,000.00</b>

REASON: P.O. was approved and open with wrong account. Service was rendered by Vendor and an invoice was received by the Sheriff's Office. In order to process payment funds are needed to cover invoice.

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_/\_\_\_\_/\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

AI-3059  
Transfer  
CC CONSENT

2.L.

**Date:** 03/27/2007  
**Submitted By:** Patty Zapata, ELECTIONS DEPT.  
**Department:** ELECTIONS DEPT.  
**Agenda Area:** Intradepartmental Transfers:

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**Agenda Item**

**CAPTION**

2007 - Elections Department (1100)

**BACKGROUND**

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**Revenue & Expenditures**

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**Attachments**

Link: [Transfer](#)

Confidential documents are indicated with a **(c)**.

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**Form Routing/Status**

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	03/21/2007 03:34 PM	APRV
2	Damaris San Miguel	Damaris San Miguel	03/22/2007 08:30 AM	APRV
3	Auditor's Office	Linda Fong	03/24/2007 07:41 AM	APRV
4	Court Administrator			NEW

**Form Started By:** Patty Zapata

**Started On:** 03/21/2007 08:19 AM

**Final Approval Date:**

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AI-3058

2.M.

H.D. EWIDS Line Item Transfer  
CC CONSENT

**Date:** 03/27/2007

**Submitted By:** Dan Beltran, HEALTH & HUMAN SERVICES DEPT.

**Department:** HEALTH & HUMAN SERVICES DEPT.

**Agenda Area:** Intradepartmental Transfers:

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**Agenda Item**

**CAPTION**

2007 - Health Department (1293)

**BACKGROUND**

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**Revenue & Expenditures**

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**Attachments**

Link: [Line Item Transfer](#)

Confidential documents are indicated with a **(c)**.

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**Form Routing/Status**

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	03/21/2007 03:33 PM	APRV
2	Damaris San Miguel	Damaris San Miguel	03/22/2007 03:50 PM	APRV
3	Auditor's Office	Linda Fong	03/24/2007 07:42 AM	APRV
4	Court Administrator			NEW

**Form Started By:** Dan Beltran

**Started On:** 03/21/2007 08:08 AM

**Final Approval Date:**

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AI-3048

2.N.

Line Item Transfer  
CC CONSENT

**Date:** 03/27/2007  
**Submitted By:** Flor Galindo, VETERANS SERVICES  
**Submitted For:** Emilio De Los Santos  
**Department:** VETERANS SERVICES  
**Agenda Area:** Intradepartmental Transfers:

**Agenda Item**

**CAPTION**

2007 - Veterans Services Dept. - (1100)

**BACKGROUND**

**Revenue & Expenditures**

**FISCAL YEAR:** 7                      **ACCT. #:** 1100-444-00-370-001-0-  
**FUNDS AVAILABLE Y/N?:** Y    **MATCHING FUNDS Y/N?:** N  
**BUDGETARY IMPACT:**  
601-->665 \$ 150.00 Available balance as of 03/22/07 \$ 1,989.49

**Attachments**

Link: [Veteran Services-LIT](#)  
Confidential documents are indicated with a **(c)**.

**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/21/2007 03:30 PM	APRV
2	Ana Galvan	Anna Galvan	03/22/2007 02:44 PM	APRV
3	Auditor's Office	Linda Fong	03/24/2007 07:43 AM	APRV
4	Court Administrator			NEW

**Form Started By:** Flor Galindo                      **Started On:** 03/20/2007 02:40 PM

**Final Approval Date:**

## INTRADEPARTMENTAL TRANSFER

DATE: March 20, 2007

DEPARTMENT HEAD: Emilio De Los Santos

DEPARTMENT NAME: Veterans Services

ACCOUNT NUMBER: 7-1100-444-00-370-001-0-XXX

SUBJECT: Intradepartmental Transfer

Honorable Commissioner's Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM: ACCOUNT NUMBER	OBJECT NAME	TO ACCOUNT NUMBER	OBJECT NAME	AMOUNT
7-1100-444-00-370-001-0-601	Office Supplies	7-1100-444-00-370-001-0-665	Minor Computer Equipt.	\$ 150.00
<b>TOTAL</b>				<b>\$ 150.00</b>

REASON: Intradepartmental transfer needed in order to purchase minor computer equipment.

\_\_\_\_\_  
Department Head Signature

\_\_\_\_\_  
Approved Commissioners' Court

\_\_\_\_\_  
Date

\_\_\_\_\_  
Attest County Clerk

AI-3077

2.O.

Line Item Transfer R&B Pct # 1  
CC CONSENT

**Date:** 03/27/2007  
**Submitted By:** Veronica Ramirez, COMM. PCT. #1  
**Department:** COMM. PCT. #1  
**Agenda Area:** Intradepartmental Transfers:

**Agenda Item**

**CAPTION**

2007 - Precinct #1 - Road & Bridge (1201)

**BACKGROUND**

**Revenue & Expenditures**

**FISCAL YEAR:** 7                      **ACCT. #:** 1201-431-00-121-005-0-  
**FUNDS AVAILABLE Y/N?:** Y    **MATCHING FUNDS Y/N?:** N  
**BUDGETARY IMPACT:**  
890-->664 4 5,000.00 Available balance as of 03/23/07 \$ 13,000.00

**Attachments**

Link: [LIT-Road & Bridge](#)  
Confidential documents are indicated with a **(c)**.

**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/21/2007 04:40 PM	APRV
2	Ana Galvan	Anna Galvan	03/23/2007 01:59 PM	APRV
3	Auditor's Office	Linda Fong	03/24/2007 07:44 AM	APRV
4	Court Administrator			NEW

**Form Started By:** Veronica Ramirez                      **Started On:** 03/21/2007 01:40 PM

**Final Approval Date:**



AI-3098

2.P.

Budget Line-Item transfer  
CC CONSENT

**Date:** 03/27/2007  
**Submitted By:** Yolanda Cisneros, COMM. PCT. #2  
**Submitted For:** Yolanda Cisneros  
**Department:** COMM. PCT. #2  
**Agenda Area:** Intradepartmental Transfers:

**Agenda Item**

**CAPTION**

2007 - Precinct No. 2-CRC (1100)

**BACKGROUND**

**Revenue & Expenditures**

**FISCAL YEAR:** 2007      **ACCT. #:** 7-1100-466-00-122-018-0-609  
**FUNDS AVAILABLE Y/N?:** Y   **MATCHING FUNDS Y/N?:**

**BUDGETARY IMPACT:**

\$4,260.59 available balance as of 03-22-07. RC

**Attachments**

Link: [Intra Dept Transfer](#)

Confidential documents are indicated with a (c).

**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/22/2007 05:16 AM	APRV
2	Rosalinda Cantu	Rosie Cantu	03/22/2007 12:54 PM	APRV
3	Auditor's Office	Linda Fong	03/24/2007 07:44 AM	APRV
4	Court Administrator			NEW

**Form Started By:** Yolanda Cisneros      **Started On:** 03/21/2007 04:42 PM

**Final Approval Date:**

DATE: March 21, 2007

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 7-1100-466-00-122-018-0- CRC

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM	TO
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ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
<i>7-1100-466-00-122-018-0-609</i>	<i>AGRI &amp; LANDSC. SUPP.</i>	<i>7-1100-466-00-122-018-0-607</i>	<i>CLEAN. &amp; JANIT. SUPP.</i>	<i>\$200.00</i>

TOTAL     **\$ 200.00**

REASON: Transfer needed for expected expenditures for the department.

\_\_\_\_\_  
**DEPARTMENT HEAD SIGNATURE**

\_\_\_\_\_  
**APPROVED COMMISSIONERS' COURT**

\_\_\_\_/\_\_\_\_/\_\_\_\_\_  
**DATE**

\_\_\_\_\_  
**ATTEST COUNTY CLERK**

AI-3108

2.Q.

**Budget Line-Item Transfer for North "I" Road Project  
CC CONSENT**

**Date:** 03/27/2007  
**Submitted By:** Yolanda Cisneros, COMM. PCT. #2  
**Submitted For:** Yolanda Cisneros  
**Department:** COMM. PCT. #2  
**Agenda Area:** Intradepartmental Transfers:

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**Agenda Item**

**CAPTION**

2007 - Precinct #2 TxDOT (1315)

**BACKGROUND**

Attached is also a p.o. cancellation to decrease the p.o. to transfer it to the appropriate code.

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**Revenue & Expenditures**

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**Attachments**

Link: [Forms](#)

Link: [Agenda Request](#)

Confidential documents are indicated with a **(c)**.

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**Form Routing/Status**

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	03/22/2007 05:08 PM	APRV
2	Damaris San Miguel	Damaris San Miguel	03/23/2007 09:22 AM	NEW-R
3	Auditor's Office	Linda Fong	03/24/2007 07:48 AM	RTRN
4	Joy Hsu			
5	Court Administrator			

**Form Started By:** Yolanda Cisneros

**Started On:** 03/22/2007 03:00 PM

**Final Approval Date:**

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## PURCHASE ORDER CANCELLATION REQUEST

TO: COUNTY AUDITOR

FROM: **HIDALGO COUNTY PRECINCT #2**

DATE: **MARCH 22, 2007**

PLEASE BE ADVISED THAT I AM REQUESTING THAT THE FOLLOWING PURCHASE ORDER (S) BE LIQUIDATED AS IF (THEY) IS (ARE) NO LONGER OUTSTANDING:

P. O. #	VENDOR NAME	AMOUNT OF ORIGINAL P. O.	LESS PREVIOUS INVOICES(S) SUBMITTED FOR PAYMENT	AMOUNT OUT-STANDING	OUT-STANDING AMOUNT TO BE LIQUIDATED
00353005	R. GUTIERREZ ENGINEERING	\$1,758,033.54	\$1,196,557.71	\$400,000.00	<b>\$400,000.00</b>

REASON (BRIEFLY EXPLAIN): DECREASING THIS PURCHASE ORDER – FOR THE NORTH ‘I’ ROAD PROJECT.  
**PLEASE NOTE ONLY DECREASING CODES .711 (\$10,000.00) & .731 (300,000.00)**

AUTHORIZATION: \_\_\_\_\_  
 DEPARTMENT HEAD

03/22/2007  
 DATE

APPROVED BY: \_\_\_\_\_  
 PURCHASING DEPARTMENT

\_\_\_\_\_  
 DATE

APPROVED BY: \_\_\_\_\_  
 HIDALGO COUNTY AUDITOR

\_\_\_\_\_  
 DATE

REF: \_\_\_\_\_

DATE: March 22, 2007

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 7-1315-431-00-122-016-0-XXX

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

<b>FROM</b>	<b>TO</b>
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ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1315-431-00-122-016-0-711	ROW ACQUIRED	7-1315-431-00-122-016-0-841	AID TO OTHER GOVN.	\$10,000.00
7-1315-431-00-122-016-0-731	ROADS	7-1315-431-00-122-016-0-841	AID TO OTHER GOVN.	80,000.00

**TOTAL**      **\$90,000.00**

**REASON:** Transfer needed for expected expenditure for North "I" Road Project

\_\_\_\_\_  
**DEPARTMENT HEAD SIGNATURE**

\_\_\_\_\_  
**APPROVED COMMISSIONERS' COURT**

\_\_\_\_/\_\_\_\_/\_\_\_\_  
**DATE**

\_\_\_\_\_  
**ATTEST COUNTY CLERK**

COUNTY AUDITOR'S OFFICE: SFA-CA-017

AI-3090  
Pct #3 CAP (1311)  
CC CONSENT

2.R.

**Date:** 03/27/2007  
**Submitted By:** Norma Ceballos, COMM. PCT. #3  
**Department:** COMM. PCT. #3  
**Agenda Area:** Intradepartmental Transfers:

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**Agenda Item**

**CAPTION**

2007 - Precinct #3 Colonia Access Program (1311)

**BACKGROUND**

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**Revenue & Expenditures**

**FISCAL YEAR:** 2007      **ACCT. #:** 7-1311-431-00-123-384-1-733

**FUNDS AVAILABLE Y/N?:** Y **MATCHING FUNDS Y/N?:**

**BUDGETARY IMPACT:**

\$127,609.78 available balance as of 03/22/2007  
\$2,591.28 from object 733 to 734

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**Attachments**

Link: [Pct #3 CAP](#)

Confidential documents are indicated with a **(c)**.

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**Form Routing/Status**

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	03/22/2007 05:20 AM	APRV
2	Sergio Cruz	Sergio Cruz	03/22/2007 09:21 AM	NEW-R
3	Auditor's Office	Linda Fong	03/24/2007 07:52 AM	RTRN
4	Mike Escaname			
5	Court Administrator			

**Form Started By:** Norma Ceballos

**Started On:** 03/21/2007 03:09 PM

**Final Approval Date:**

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DATE: March 21, 2007

DEPARTMENT HEAD: Commissioner Joe Flores - Pct. No. 3

DEPARTMENT NAME: Pct. No. 3 - CAP (#1311)

ACCOUNT NUMBER: 7-1311-431-00-123-XXX-X-XXX

SUBJECT: Inter-departmental Transfer/s (Increase/decrease) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
From		
7 1311 431 00 123 384 1 733	La Homa Rd. N. Drainage	(2,591.28)
To		
7 1311 431 00 123 384 1 734	La Homa Rd. N. Subdivision Street	2,591.28
<b>TOTAL BUDGET INCREASE -</b>		<b>\$ -</b>

REASON: TO COVER EXPECTED EXPENSES

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

AI-3038

2.S.

2007 - Precinct #3 Sanitation (1100)  
CC CONSENT

**Date:** 03/27/2007  
**Submitted By:** Norma Ceballos, COMM. PCT. #3  
**Department:** COMM. PCT. #3  
**Agenda Area:** Intradepartmental Transfers:

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**Agenda Item**

**CAPTION**

2007 - Precinct #3 Sanitation (1100)

**BACKGROUND**

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**Revenue & Expenditures**

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**Attachments**

Link: [Line Item Transfer](#)

Confidential documents are indicated with a **(c)**.

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**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/21/2007 03:09 PM	APRV
2	Damaris San Miguel	Damaris San Miguel	03/22/2007 08:07 AM	APRV
3	Auditor's Office	Linda Fong	03/24/2007 07:53 AM	APRV
4	Court Administrator			NEW

**Form Started By:** Norma Ceballos

**Started On:** 03/20/2007 12:58 PM

**Final Approval Date:**

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DATE: 3/27/2007

DEPARTMENT HEAD: Commissioner Joe M. Flores

DEPARTMENT NAME: Hidalgo County Precinct #3 Sanitation Department

ACCOUNT NUMBER: 7-1100-432-00-123-001-0

**SUBJECT: Budget Line-Item Transfer (s)**

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1100-432-00-123-001-0-431	Bldg R&M Service	→	7-1100-432-00-123-001-0-661	Minor Office Equip	550.00
7-1100-432-00-123-001-0-431	Bldg R&M Service	→	7-1100-432-00-123-001-0-613	Safety Supplies	300.00
		→			
		→			
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
- - - - -		→	- - - - -		
<b>TOTAL</b>					<b>\$850.00</b>

REASON: To Cover Expected Expenses

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE   /  /  

ATTEST COUNTY CLERK

AI-3063

2.T.

Intradepartmental Transfer- Pct 3 FM681

CC CONSENT

**Date:** 03/27/2007  
**Submitted By:** Rosie Cantu, BUDGET & MANAGEMENT  
**Department:** BUDGET & MANAGEMENT  
**Agenda Area:** Intradepartmental Transfers:

**Agenda Item**

**CAPTION**

2007 - TXDOT - Precinct #3 - FM681 (1315)

**BACKGROUND**

**Revenue & Expenditures**

**FISCAL YEAR:** 2007      **ACCT. #:** 7-1315-431-00-123-039-0-711

**FUNDS AVAILABLE Y/N?:** Y **MATCHING FUNDS Y/N?:**

**BUDGETARY IMPACT:**

\$1,250,000.00 available balance as of 03-21-07.RC

**Attachments**

Link: [Intra Dept Transfer](#)

Confidential documents are indicated with a **(c)**.

**Form Routing/Status**

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	03/22/2007 02:40 PM	APRV
2	Sergio Cruz	Sergio Cruz	03/22/2007 03:33 PM	APRV
3	Auditor's Office	Linda Fong	03/24/2007 07:54 AM	APRV
4	Court Administrator			NEW

**Form Started By:** Rosie Cantu      **Started On:** 03/21/2007 09:27 AM

**Final Approval Date:**



AI-3036

2.U.

Pct. #4 Sanitation Transfer  
CC CONSENT

**Date:** 03/27/2007  
**Submitted By:** Jr. Munoz, COMM. PCT. #4  
**Department:** COMM. PCT. #4  
**Agenda Area:** Intradepartmental Transfers:

**Agenda Item**

**CAPTION**

2007 - Precinct #4 - Sanitation (1100)

**BACKGROUND**

**Revenue & Expenditures**

**FISCAL YEAR:** 7                      **ACCT. #:** 1100-432-00-124-001-0-  
**FUNDS AVAILABLE Y/N?:** Y    **MATCHING FUNDS Y/N?:** N  
**BUDGETARY IMPACT:**  
421-->350 \$ 15,000.00 Available balance as of 03/22/07 \$ 289,792.90

**Attachments**

Link: [Pct 4-Sanitation](#)  
Confidential documents are indicated with a **(c)**.

**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/21/2007 03:06 PM	APRV
2	Ana Galvan	Anna Galvan	03/22/2007 01:26 PM	APRV
3	Auditor's Office	Linda Fong	03/24/2007 07:55 AM	APRV
4	Court Administrator			NEW

**Form Started By:** Jr. Munoz                      **Started On:** 03/20/2007 10:00 AM

**Final Approval Date:**

DATE: MARCH 20, 2007

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4

ACCOUNT NUMBER: 7-1100-432-00-124-001-0- XXX - SANITATION

SUBJECTS: Intradepartmental Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following intradepartmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		AMOUNT
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	
7-1100-432-00-124-001-0-421	Disposal	7-1100-432-00-124-001-0-350	Contractual Services	\$15,000.00

TOTAL \$15,000.00

REASON: To cover negative balance due to roll-over of 2006 purchase order #573807  
(Note) will be canceling \$30,633.36 of P.O.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
DATE

ATTEST COUNTY CLERK

AI-3110

2.V.

**Parking Lot Security- Intradepartmental Transfer  
CC CONSENT**

**Date:** 03/27/2007  
**Submitted By:** Rosie Cantu, BUDGET & MANAGEMENT  
**Submitted For:** Valde Guerra  
**Department:** BUDGET & MANAGEMENT  
**Agenda Area:** Intradepartmental Transfers:

**Agenda Item**

**CAPTION**

2007 - Co Wide Adm (1100)

**BACKGROUND**

**Revenue & Expenditures**

**FISCAL YEAR:** 2007      **ACCT. #:** 7-1100-415-00-115-002-0-899  
**FUNDS AVAILABLE Y/N?:** Y **MATCHING FUNDS Y/N?:**  
**BUDGETARY IMPACT:**  
\$75,221.35 available funds as of 03-22-07. RC

**Attachments**

Link: [Intra Dept Transfer](#)  
Confidential documents are indicated with a (c).

**Form Routing/Status**

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	03/22/2007 05:11 PM	APRV
2	Auditor's Office	Linda Fong	03/24/2007 07:56 AM	APRV
3	Court Administrator			NEW

**Form Started By:** Rosie Cantu      **Started On:** 03/22/2007 04:04 PM  
**Final Approval Date:**



AI-3113

2.W.

**2007 LIT for Homeland Security Grant (1283)**

**CC CONSENT**

**Date:** 03/27/2007  
**Submitted By:** Belinda Alvarez, COUNTY JUDGE  
**Submitted For:** A. A. Tony Pena, Jr.  
**Department:** COUNTY JUDGE

**Agenda Item**

**CAPTION**

2007 - County Judge's Office - 2005 Homeland Security Grant (1283)

**BACKGROUND**

**Revenue & Expenditures**

**FISCAL YEAR:** ACCT. #: 7-1283-429-10-300-022-6-XXX

**FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:**

**BUDGETARY IMPACT:**

From 743 & 747 to 748 in the amounts of \$307.00 & \$16.07 (respectively).

**Attachments**

Link: [2007 LIT](#)

Confidential documents are indicated with a **(c)**.

**Form Routing/Status**

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	03/23/2007 10:02 AM	APRV
2	Dale Kennan	Dale Kennan	03/23/2007 11:02 AM	APRV
3	Auditor's Office	Linda Fong	03/24/2007 07:59 AM	APRV
4	Court Administrator			NEW

**Form Started By:** Belinda Alvarez **Started On:** 03/23/2007 09:03 AM

**Final Approval Date:**



AI-3023

2.X.

**Intradepartmental Transfer  
CC CONSENT**

**Date:** 03/27/2007  
**Submitted By:** Rosie Luna, SAFETY/WORKERS' COMP. DIVISION  
**Submitted For:** Roy Quintanilha  
**Department:** SAFETY/WORKERS' COMP. DIVISION  
**Agenda Area:** Intradepartmental Transfers:

**Agenda Item**

**CAPTION**

2007 - D.B.M. Safety Division (1100)

**BACKGROUND**

**Revenue & Expenditures**

**FISCAL YEAR:** 2007      **ACCT. #:** 7-1100-419-50-115-059-0-432  
**FUNDS AVAILABLE Y/N?:** Y   **MATCHING FUNDS Y/N?:**  
**BUDGETARY IMPACT:**  
\$2,000.00 available balance as of 03/16/2007

**Attachments**

Link: [Line Item Transfer](#)  
Confidential documents are indicated with a (c).

**Form Routing/Status**

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	03/16/2007 04:05 PM	APRV
2	Sergio Cruz	Sergio Cruz	03/20/2007 09:34 AM	APRV
3	Auditor's Office	Linda Fong	03/24/2007 08:00 AM	APRV
4	Court Administrator			NEW

**Form Started By:** Rosie Luna      **Started On:** 03/16/2007 02:50 PM  
**Final Approval Date:**



AI-3109

2.Y.

**Buildings & Grounds- Intradepartmental Transfer  
CC CONSENT**

**Date:** 03/27/2007  
**Submitted By:** Rosie Cantu, BUDGET & MANAGEMENT  
**Submitted For:** Buildings & Grounds  
**Department:** BUDGET & MANAGEMENT  
**Agenda Area:** Intradepartmental Transfers:

**Agenda Item**

**CAPTION**

2007 - Buildings & Grounds (1100)

**BACKGROUND**

**Revenue & Expenditures**

**FISCAL YEAR:** 2007      **ACCT. #:** 7-1100-419-40-220-001-0-431  
**FUNDS AVAILABLE Y/N?:** Y   **MATCHING FUNDS Y/N?:**  
**BUDGETARY IMPACT:**  
\$177,990.15 available balance as of 03-22-07. RC

**Attachments**

Link: [Intra Dept Transfer](#)  
Confidential documents are indicated with a (c).

**Form Routing/Status**

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	03/22/2007 05:09 PM	APRV
2	Auditor's Office	Linda Fong	03/24/2007 08:01 AM	APRV
3	Court Administrator			NEW

**Form Started By:** Rosie Cantu      **Started On:** 03/22/2007 03:44 PM  
**Final Approval Date:**

**BUDGET INTRA-DEPARTMENTAL TRANSFER REQUEST**

DATE: March 22, 2007

DEPARTMENT HEAD: DANIEL FLORES

DEPARTMENT NAME: BUILDINGS & GROUNDS

ACCOUNT NUMBER: 7-1100-419-40-220-001-0-

CONTACT PERSON: DANIEL FLORES PHONE: 956-289-7850

**SUBJECT: Budget Intradepartmental Transfer**

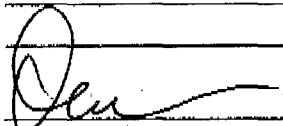
Honorable Commissioner's Court of Hidalgo County:

I submit to you for your consideration following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM		TO		
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	
431	BLDG REPAIR	748	OTHER EQUIP	10,905.00
<b>TOTAL</b>				<b>\$10,905.00</b>

REASON: FUNDS NEEDED FOR THE UPGRADE OF THE MAIL MACHINE LOCATED AT COURTHOUSE

\_\_\_\_\_

  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
CC DATE

\_\_\_\_\_  
APPROVED COMMISSIONERS COURT

\_\_\_\_\_  
ATTEST COUNTY CLERK

Pipeline Permits  
CC CONSENT

**Date:** 03/27/2007  
**Submitted By:** Sandra Garcia, RIGHT OF WAY DEPT.  
**Submitted For:** Joe Pena  
**Department:** RIGHT OF WAY DEPT.  
**Agenda Area:** Right of Way

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**Agenda Item**

**CAPTION**

1. North Alamo Water: Hargill (10th & Couch) - BORE- Marisa Davila (3/4" meter installation)
2. Quintanilla, Headley and Associates: The contractor will bore Doolittle Road to install two 8 inch Sanitary Sewer Lines for the proposed Santa Gloria Subdivision. The first bore will be 435.0 feet and the second 710.0 feet North of Mile 19 North Road.
3. Enterprise Texas Pipeline: 10" diameter pipeline approximately 8 feet South of the most northerly right of way line of seven mile line road for a distance of 85 feet then turn south across said seven mile line road for approximately 72 feet in length till it exits the right of way of seven mile line road.
4. Southwestern Bell Telephone Co: Proposes to place buried cable within the right of way of Abram Rd; Proposes to place buried cable within the right of way of Mile 22 1/2 N Rd.
5. AT & T: Proposes to place buried cable within the right of way of Las Canas Dr & Mile 10 1/2 N.
6. Arturo Cobos DBA Cobos Construction: Open cut Sunshine Drive and connect to an existing sanitary sewer manhole. Contractor will saw cut a 3' wide trench. The trench will be backfilled, compacted to 98% standard density and overlaid with 2 inches of Type D, Hot Mix Asphaltic Concrete. See attached sketch.

**BACKGROUND**

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**Revenue & Expenditures**

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**Attachments**

Link: [Pipeline Permits](#)

Confidential documents are indicated with a **(c)**.

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**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	03/21/2007 03:39 PM	APRV
2	Sergio Cruz	Sergio Cruz	03/21/2007 04:57 PM	APRV
3	Auditor's Office	Linda Fong	03/24/2007 08:05 AM	APRV
4	Court Administrator			NEW

**Form Started By:** Sandra Garcia

**Started On:** 03/21/2007 09:34 AM

**Final Approval Date:**

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THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 27th day of March, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

NORTH ALAMO WATER SUPPLY hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 2 inch /water/ gas / irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- Hargill (10<sup>th</sup> & Couch) – Bore- Marisa Davila ( ¾” meter installation)
- 

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 2” line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 27th day of March, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Quintanilla, Headley & Associates hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 36 inch /water/ gas /storm sewer line / irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- The contractor will bore Doolittle Road to install two 8-inch Sanitary Sewer Lines for the proposed Santa Gloria Subdivision. The first bore will be 435.0 feet and the second 710.0 feet North of Mile 19 North Road.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 27th day of March, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Enterprise Texas Pipeline hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 10 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 10” diameter pipeline approximately 8 feet south of the most northerly right of way line of seven mile line road for a distance of 85 feet then turn south across said seven mile line road for approximately 72 feet in length till it exits the right of way of seven mile line road.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 10” line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 27th day of March, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Southwestern Bell Telephone Co hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a buried cable; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- Proposes to place buried cable within the right of way of Abram Rd in Hidalgo County, Texas, the location and description of the proposed utility line is more fully shown by copy of drawing attached to this notice.
- Proposes to place buried cable within the right of way of Mile 22 ½ N Rd, in Hidalgo County, Texas, the location and description of the proposed utility line is more fully shown by copy of drawing attached to this notice.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a buried cable line below the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 27th day of March, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

AT & T hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a buried cable inch /water/ gas/ sewer/ irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- Proposes to place a buried cable within the right of way of Las Canas Dr & Mile 10 1/2N in Hidalgo County, Texas to be constructed and maintained on highway right of way as shown on the attached drawing.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a buried cable line below the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 27th day of March, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Arturo Cobos DBA Cobos Construction hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 8 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- **Open cut Sunshine Drive and connect to an existing sanitary sewer manhole. Contractor will saw cut a 3' wide trench. The trench will be backfilled, compacted to 98% standard density and overlaid with 2 inches of Type D, Hot mIx Asphaltic Concrete.**

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 8" PVC SDR 26 Sanitary Sewer line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee



AI-3085

5.A.

**February Monthly Court Cost and Fee Reports  
CC CONSENT**

**Date:** 03/27/2007  
**Submitted By:** Delia Rodriguez, COUNTY CLERK  
**Submitted For:** Armando Perez  
**Department:** COUNTY CLERK  
**Agenda Area:** Monthly Fee Reports

**Agenda Item**

**CAPTION**

County Clerk - February

**BACKGROUND**

**Revenue & Expenditures**

**Attachments**

Link: [February Monthly Court Cost and Fee Reports](#)  
Confidential documents are indicated with a **(c)**.

**Form Routing/Status**

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	03/22/2007 05:27 AM	APRV
2	Sergio Cruz	Sergio Cruz	03/22/2007 08:57 AM	APRV
3	Auditor's Office	Linda Fong	03/24/2007 08:12 AM	APRV
4	Court Administrator			NEW

**Form Started By:** Delia Rodriguez      **Started On:** 03/21/2007 02:40 PM

**Final Approval Date:**



**ARTURO GUAJARDO, JR.**

**HIDALGO COUNTY CLERK**

TO: Monica Badillo, Agenda Coordinator  
FROM: Arturo Guajardo, Jr., County Clerk  
DATE: March 21,, 2007  
SUBJECT: Commissioners' Court Consent Agenda

I am hereby requesting that you please place the following item on the Commissioners' Court Consent Agenda set for March 28, 2007

COURT COST AND FEE MONTHLY REPORTS FOR FEBRUARY, 2007

If you have any questions please do not hesitate to contact me.

AG/bs

**P.O. Box 58 • Edinburg, Texas 78540 • 956-318-2100 • Fax 956-318-2105**  
**[www.hidalgocountyclerk.us](http://www.hidalgocountyclerk.us)**

**COUNTY CLERK MONTHLY FEE REPORT**

FEB 07\*

\*\*\*\*COUNTY CLERK FEE ACCOUNT\*\*\*\*

RECORDING FEES/LGC118.013,118.011,212.004,BCC36.10.....		\$186,623.50	
MARRIAGE LICENSES/LGC118.018 (TOTAL).....		\$7,205.50	
STATE COMPTROLLER			
MARRIAGE LICENSE.....	# Filed 484	\$7,502.00	
BIRTH CERTIFICATES.....	# Filed 699	\$1,258.20	
DECLARATION OF INFORMAL MARRIAGE.....	# Filed 15	\$187.50	
UCC-FINANCING STATEMENTS/BCC9.403.....		\$30.00	
LAMINATION.....		\$219.00	
VITAL STATISTICS/LGC 118.015.....			
CERTIFIED COPIES/LGC 118.014.....		\$33,348.85	
RETURNED CHECK CHARGE/LGC 118.0215.....		\$10.00	
REFUNDS.....		\$1,186.25	
BEER & WINE PERMITS/ABC 61.31.....		\$219.20	
PRINTER FEES/ABC 61.38.....		\$1,640.80	
RECEIVED ON ACCOUNT.....		\$114,853.50	
RCRDS MGMT & PRESERVATION PRGM/LGC 118.0216.....		\$55,475.00	
DIGITAL IMAGE FEES.....		\$1,500.00	
CC RECORDS ARCHIVES FEE LGC 118.025.....		\$57,722.00	
COURTHOUSE SECURITY FUND/LGC 291.008.....		\$11,454.00	
VITAL ARCHIVE FEE HSC 191.0045(h).....		\$1,524.00	
OVER/(SHORT).....		\$0.00	
INTEREST EARNED.....		\$352.02	
ADJUSTMENTS.....		\$0.00	
TOTAL CHARGES AND COLLECTIONS.....			\$482,311.32
LESS:			
CHARGES ON ACCOUNT.....			\$116,643.50
TOTAL DEPOSITED IN BANK.....			\$365,667.82
LESS:			
PRINTERS FEES/ABC 61.38.....		\$1,640.80	
REFUNDS.....		\$1,186.25	
OVER/(SHORT).....		\$0.00	
SUBTOTAL.....			\$2,827.05
DUE TO TREASURER.....			\$362,840.77
DISTRIBUTION:			
COUNTY CLERK FEES.....	1100-341-10-180-002-0-000	\$225,866.05	
INTEREST EARNED.....	1100-381-11-000-006-0-000	\$352.02	
RCRDS MGMT & PRESERVATION PRGR/LGC 118.0216....	1227-341-10-180-000-0-000	\$55,475.00	
DIGITAL IMAGE FEES.....	1100-341-10-180-013-0-000	\$1,500.00	
CC RECORDS ARCHIVE FEE LGC 118.025.....	1100-341-10-180-005-0-000	\$57,722.00	
COURTHOUSE SECURITY FUND/LGC 291.008.....	1241-341-10-180-001-0-000	\$11,454.00	
COMPTR OF PUBLIC ACCTS-MARR FEES (MONTHLY)/LGC 118.022(a).....	1100-207-20-000-040-0-000	\$7,502.00	
COMPTR OF PUBLIC ACCTS-BIRTH/DEATH CERT (QUARTERLY)/LGC 118.015(b).....	1100-207-20-000-039-0-000	\$1,258.20	
COMPTR OF PUBLIC ACCTS-DECLARATION OF INFORMAL MARRIAGE/LGC 118.022(a).....	1100-207-20-000-041-0-000	\$187.50	
PRESERVATION OF VITAL STATISTICS HSC 191.0045(h).....	1100-341-10-180-010-0-000	\$1,524.00	
DISTRIBUTION TOTAL:		\$0.00	\$362,840.77
COUNTY AUDITOR'S FORM: ARS-CC-002, PART I			

*pac*

COUNTY CLERK MONTHLY FEE REPORT  
PART II

FOR THE MONTH OF: FEBRUARY 2007

"COUNTY CLERK COURT COST ACCOUNT"

County Clerk/CCP102.005.LGC118.052.LGC118.015	1100-341-10-180-002-0-000	\$42,713.79
Sherriff/CCP 102.011	1100-342-10-180-001-0-000	\$9,034.81
County Judge/LGC 118.101	1100-341-10-180-001-0-000	\$209.00
District Attorney/CCP 102.008	1100-341-10-180-009-0-000	\$7,850.14
Fines/LGC 113.004	1200-351-10-180-000-0-000	\$115,256.93
Trial Fees/CCP 102.003	1100-341-10-180-006-0-000	\$0.00
Library/LGC 323.023	1247-341-10-180-001-0-000	\$14,600.00
Stenographer/GC 25.11021	1100-341-10-180-006-0-000	\$16,840.22
Crim Just Plan Fd/CCP 102.051 MISD @ \$ 5.00 @ \$10.00	1100-207-20-000-021-0-000	\$0.00
L E O S E/GC415.082 MISD @ \$1.00 @ \$1.50 @ \$3.50	1100-207-20-000-003-0-000	\$0.00
Comp. To Victims Of Crime Fd/CCP 56.55 MISD @ \$3.00 @ \$10.00 @ \$12.50 @ \$15.00 @ \$35.00 (CVC)	1100-207-20-000-011-0-000	\$9.00
Arrest Fees - State Agency/CCP 102.011	1100-207-20-000-017-0-000	\$318.15
D P S MISD @ \$3.00 @ \$5.00 @ \$12.00 @ \$35.00	1100-207-20-000-019-0-000	\$436.00
T A B C MISD @ \$3.00 @ \$5.00 @ \$12.00 @ \$35.00	1100-207-20-000-020-0-000	\$60.54
P & W L MISD @ \$3.00 @ \$5.00 @ \$12.00 @ \$35.00	1100-207-20-000-021-0-000	\$0.00
Jury Fees/CCP102.004-S CP RULE 216.GC51.60A	1100-341-10-180-008-0-000	\$1,828.00
Jury Service Fee	1100-207-20-000-053-0-000	\$1,117.06
Jury - County Clerk	1100-341-10-180-008-0-000	\$0.00
Jud & Cr. Personnel Tr. Fd/GC56.001 MISD @ \$1.00	1100-207-20-000-027-0-000	\$18.19
Probate Judge Education Fd/LGC 118.064	1100-341-10-180-007-0-000	\$129.00
Video (DWI)/CCP 102.013	1100-342-10-000-000-0-000	\$0.00
General Fund Miscellaneous Revenues	1100-360-000-000-0-000	\$0.00
Indigent Civil Legal Services/G C. 51.901 @ \$5.00 & \$10.00	#Cases 488 1100-207-20-000-048-0-000	\$2,436.00
Probate Indigent Civil Legal Services/G C. 51.901 @ \$5.00 & \$10.00	#Cases 43 1100-207-20-000-047-0-000	\$215.00
Court Reporter Service Fee/GC51.601	1239-341-10-180-001-0-000	\$7,305.00
Crime Stoppers Assistance Fund/CCP102.013	1100-207-20-000-014-0-000	\$0.00
Bond Forfeitures/CCP22.16	1200-352-10-180-001-0-000	\$14,302.90
State General Revenue/CCP102.015 MISD @ \$2.50	1100-207-20-000-010-0-000	\$0.00
Comp. Rehab Fund/CCP 102.081 MISD @ \$5.00 @ \$25.00	1100-207-20-000-008-0-000	\$0.00
Breath Alcohol Testing/CCP102.016	1100-207-20-000-006-0-000	\$0.00
County Records Mgmt Preservation/LGC118.0546, 118.052, CCP102.005 MISD @ \$5.00, @ \$10.00	1238-341-20-180-001-0-000	\$9,657.38
Records Management Preservation - CC	1237-341-10-180-000-0-000	\$713.38
Courthouse Security Fund/LGC 291.007 MISD @ \$1.00 @ \$3.00 @ \$5.00	1241-341-10-180-001-0-000	\$3,583.93
Judicial Fund/Criminal CC Stat.GC51.702	# Cases 303 1100-207-20-000-046-0-000	\$4,710.00
Judicial Fund/Civil CC Stat.GC51.702	# Cases 487 1100-207-20-000-043-0-000	\$19,480.00
Judicial Fund - Civil Support	# Cases 359 1100-207-20-000-055-0-000	\$13,283.00
Judicial Fund/Civil CC Stat. Probate/GC51.702	# Cases 43 1100-207-20-000-042-0-000	\$1,720.00
Judicial Fund - Probate Support	# Cases 56 1100-207-20-000-055-0-000	\$2,072.00
Consolidated Court Cost(CCC) CCP 102.075 MISD A,B @ \$40.00/C @ \$17.00	1100-207-20-000-015-0-000	\$25,675.20
Fugitive Apprehension Fund (FA)/CCP 102.019 @ \$5.00	1100-207-20-000-009-0-000	\$45.47
Correctional Management Institute (CMI)	1100-207-20-000-029-0-000	\$3.18
Appellate Judicial System Fund GC 22.2141	1100-207-20-000-001-0-000	\$2,596.00
LAB FEE		\$0.00
DNA TESTING FEE /CCP 102.020	1100-207-20-000-030-0-000	\$12.61
Juvenile Crime & Delinquency(JCD)/CCP 102.75(m) @ \$0.25	1100-207-20-000-007-0-000	\$3.92
Time Payment/GC 51.921 @ \$12.50	1100-207-20-000-005-0-000	\$3,039.11
Time Payment/GC 51.921 @ \$10.00 Apportionment	1100-341-10-180-002-0-000	\$2,431.18
Time Payment/GC 51.921 @ \$2.50 Adm. Of Justice	1100-341-10-180-003-0-000	\$608.05
District Attorney Bond Forfeitures Commission	1100-341-10-080-011-0-000	\$1,651.80
Juvenile Delinquency Prevention Fund/CCP 102.0171 (Graffiti Eradication)	1240-341-10-180-001-0-000	\$0.00
Delinquent Fee		\$40.80
Registry Administration Fee/LGC 117.055	1100-341-10-180-002-0-000	\$1,857.90
Local Tr section Fee	1100-341- 10-180-004-0-000	\$2,026.00
Non-Disclosure Fee / GC 411.081(d)	# Cases 0 1100-207-20-000-037-0-000	\$0.00
EMS Trauma Fund/CCP102.0185	1100-207-20-000-038-0-000	\$18,193.89
Public Defense Attorney/CCP26 (Court Ordered Restit.	1100-351-20-180-001-0-000	\$12,107.41
Interest Earnings	1100-361-11-000-006-0-000	\$265.38
Registry Administration Interest/LGC 117.054	1100-341-10-180-002-0-000	\$256.46
SJFC	1100-341-10-180-012-0-000	\$155.14
SJFS	1100-207-20-000-054-0-000	\$878.41
RFC		\$54.68
E-File Fee	6-1100-341-10-180-002-0-000	\$62.00
P A U	1100-207-20-000-023-0-000	
Child Safety/CCP 102.01 @ 20.00	1100-341-10-080-005-0-000	
Constable/CCP 102.011	1100-342-10-291-000-0-000	
SUBTOTAL COURT COSTS		\$361,653.90
Law Enforcement Crime Lab Costs/CCP 42.12 Sec 11,HSC 481.160		\$0.00
LESS: L E C L C (Check # )		\$0.00
TOTAL DUE TO TREASURER (COURT COSTS)		\$361,653.90
Cost Deposits		\$0.00
Refunds on Probate, etc		\$1,574.00
Attorney Ad Litem Fees/CP RULE 308a		\$0.00
Other - SHORT		\$24.00
SUBTOTAL		\$1,598.00
TOTAL COUNTY CLERK COLLECTIONS		\$363,251.90
LESS PREVIOUS DEPOSITS		\$0.00
BANK CASH DEPOSITS		\$363,251.90
TO TREASURER FEE ACCT.	\$ 362,840.77 COURT COST \$361,653.90	\$ 724,494.67

\* Offenses Committed Prior To Sept. 1, 1997

16c

Consent Agenda Items  
CC CONSENT

**Date:** 03/27/2007  
**Submitted By:** Matilde Faz, PURCHASING DEPT.  
**Submitted For:** Monica Badillo  
**Department:** PURCHASING DEPT.  
**Agenda Area:** Purchasing Department

---

**Agenda Item**

**CAPTION**

1. Requesting authority to purchase computer equipment and peripherals from state awarded vendors through our participation with TBPC Cooperative Purchasing Program or other Cooperative Purchasing resources for the following:  
CISV

Req #	Department	Vendor	Amount	Account Number
104718	Tax office	American Buss. Form	\$2,630.54	7-1100-415-15-140-001-0-745

DIR

Req #	Department	Vendor	Amount	Account Number
107271	Sheriff's Dept.-HB65	Hewlett Packard	\$4,433.00	7-1227-421-00-280-005-0-665
107274	Sheriff's Dept.-HB65	Hewlett Packard	\$4,606.00	7-1227-421-00-280-005-0-745

2. Requesting authority to enter into a Technical Support Agreement for an existing equipment for the County Clerk's Department with THE SOFTWARE GROUP, INC. Requisition # 107016 for the amount of \$4,640.00

**BACKGROUND**

---

**Revenue & Expenditures**

**FISCAL YEAR:** 2007 **ACCT. #:** Various  
**FUNDS AVAILABLE Y/N?:** Yes/LIT **MATCHING FUNDS Y/N?:**  
**BUDGETARY IMPACT:**

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**Attachments**

Link: [Consent Items](#)  
Confidential documents are indicated with a (c).

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**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	03/22/2007 12:27 PM	APRV
2	Budget & Management	Dina Trevino	03/22/2007 01:17 PM	APRV
3	Dale Kennan	Dale Kennan	03/22/2007 02:39 PM	APRV
4	Auditor's Office	Linda Fong	03/24/2007 08:18 AM	APRV
5	Court Administrator			NEW

**Form Started By:** Matilde Faz **Started On:** 03/19/2007 07:59 AM

**Final Approval Date:**

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# Requisition

Req # 00104718

PO #

Date: 02/06/07

*#3026  
Consent  
3/27/07*

Bill To: x  
x

Vendor: 334154

AMERICAN BUSINESS FORMS INC.  
D/B/A AMERICAN SOLUTIONS FOR  
BUSINESS  
31 EAST MINNESOTA AVE  
GLENWOOD MN 56334

Ship To: TAX ASSESSOR-COLLECTOR  
100 E. CANO, 1ST FL  
EDINBURG TX 78539

Contact: FERNIE  
956-318-2159

Contract No:

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	TROY MICR 2420 SECURE EX PRINTER	1,988.54	1,988.54
1	EACH	W622000 QUICKBOOKS CHECKWRITER COMPLETE	495.00	495.00
2	EACH	SIGNATURE DIGITATION & SETUP	50.00	100.00
1		SHIPPING FEE	47.00	47.00
Account No			<u>Encumbrance</u>	
7-1100-415-15-140-001-0-667			147.00	
7-1100-415-15-140-001-0-743			2,483.54	
			Freight	.00
			Total	2,630.54
REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233				
<i>#46523</i>				
<i>Quarter: CDW + Software + SJS + Valcom</i> <i>* * *</i>				
<i>@15V Consent</i>				

Authorized By: \_\_\_\_\_





Sean D. McCown, Rep. #224  
Authorized Representative

American Solutions for Business  
16 Kingston Road - Unit #8 - Exeter, NH 03833

**QUOTE**

Phone: 603-778-8083 - eFax: 775-924-7964 - Email: smccown@americanbus.com

Date	Quote #
02/23/07	224Q3111

**Sold To:** Hidalgo County Tax Office  
Rudy Flores  
100 E. Cano 1st Floor  
Edinburg, TX 78539  
  
Phone: (956)318-2185  
Fax:

**Ship To:** Hidalgo County Tax Office  
Rudy Flores  
100 E. Cano 1st Floor  
Edinburg, TX 78539  
  
Phone: (956)318-2185  
Fax:

Thank you for allowing us the opportunity to provide the following quotation:

Expires: 3/23/2007

Terms	Rep	P.O. Number	Ship Via
NET 10	smccown		BEST WAY

Ln #	Qty	Description	Unit Price	Ext. Price
1	1	W622000 QuickBooks CheckWriter Complete: Complete solution for QuickBooks customers.	\$495.00	\$495.00
2	1	Signature digitization and setup	\$50.00	\$50.00
			<b>SubTotal</b>	\$545.00
			<b>Estimated Sales Tax</b>	\$0.00
			<b>Estimated Shipping</b>	\$12.00
			<b>Total</b>	<b>\$557.00</b>

Pricing is based on payment by company check. 3% handling fee for credit card payments. Payment by credit card must be arranged when order is placed.

\*\* Taxes and shipping charges are NOT estimated on this order. Actual sales tax and shipping charges will be applied to invoices and all taxes and shipping charges are client's responsibility subject to applicable state and local regulations.

Did You Know?

American was founded in 1981 as a rural, three-person sales organization with annual revenues of less than \$1 million and has grown to be one of the nations largest distributor of printing, promotional products and print-management solutions with fiscal sales in excess of \$200 million. Please visit the American Solutions for Business corporate web site at <http://www.americanbus.com> for more information.



Sean D. McCown, Rep. #224  
Authorized Representative

Page 1 of 1

American Solutions for Business  
16 Kingston Road - Unit #8 - Exeter, NH 03833

**QUOTE**

Phone: 603-778-8083 - eFax: 775-924-7964 - Email: smccown@americanbus.com

Date	Quote #
02/23/07	224Q3180

**Sold To:** Hidalgo County Tax Office  
Carissa Garcia  
100 E. Cano 1st Floor  
Edinburg, TX 78539  
  
Phone: (956)318-2103  
Fax:

**Ship To:** Hidalgo County Tax Office  
Rudy Flores  
100 E. Cano 1st Floor  
Edinburg, TX 78539  
  
Phone: (956)318-2185  
Fax:

Thank you for allowing us the opportunity to provide the following quotation:

Expires: 3/23/2007

Terms	Rep	P.O. Number	Ship Via
NET 10	smccown		Ground

Ln#	Qty	Description	Unit Price	Ext. Price
1	1	01-00574-111 TROY MICR 3005 SECURE EX PRINTER Standard Configuration: 35 ppm, 48 MB RAM, (1) 500-Sheet Paper Tray, WITH LOCK. Includes one MICR toner cartridge.	\$1,988.39	\$1,988.39
			SubTotal	\$1,988.39
			Estimated Sales Tax	\$0.00
			Estimated Shipping	\$35.00
			<b>Total</b>	<b>\$2,023.39</b>

Pricing is based on payment by company check. 3% handling fee for credit card payments. Payment by credit card must be arranged when order is placed.

\*\* Taxes are NOT estimated on this order. Actual sales tax will be applied to invoices if applicable and all taxes are client's responsibility subject to applicable state and local regulations.

Did You Know?

American was founded in 1981 as a rural, three-person sales organization with annual revenues of less than \$1 million and has grown to be one of the nations largest distributor of printing, promotional products and print-management solutions with fiscal sales in excess of \$200 million. Please visit the American Solutions for Business corporate web site at <http://www.americanbus.com> for more information.

**Main Identity**

---

**From:** "Rudy" <rudy.flores@taxoffice.co.hidalgo.tx.us>  
**To:** <mary.garcia@taxoffice.co.hidalgo.tx.us>  
**Cc:** <neida.chavana@taxoffice.co.hidalgo.tx.us>  
**Sent:** Monday, March 19, 2007 5:22 PM  
**Subject:** FW: CDW-G Quote DSK3200

Mary/Neida,

I spoke with Mati from purchasing and she told me that the checks printer and software need to be submitted together as object 745 and that she needs a bid/no bid from CDW. Jay was unable to get me the software, so therefore he submitted No Bid as stated below. Let me know if you need anything else.

Thanks

-----Original Message-----

**From:** Jay Carlile [mailto:jaycar@cdwg.com]  
**Sent:** Tuesday, November 28, 2006 8:25 AM  
**To:** Rudy  
**Subject:** RE: CDW-G Quote DSK3200

Hey Rudy, yeah we don't carry Check Sprint software sorry about that. I'll have to "no bid" that item as well. Sorry I couldn't help more with this one...

Jay Carlile  
CDWG

-----Original Message-----

**From:** Rudy [mailto:rudy.flores@taxoffice.co.hidalgo.tx.us]  
**Sent:** Tuesday, November 28, 2006 8:16 AM  
**To:** Jay Carlile  
**Subject:** RE: CDW-G Quote DSK3200

I found out that it is not from Intuit, its by CheckSprint. It's a software that works with Quickbooks and Peachtree to write to laser checks. The digital signature is necessary to work with the check writer.

-----Original Message-----

**From:** Jay Carlile [mailto:jaycar@cdwg.com]  
**Sent:** Monday, November 27, 2006 5:57 PM  
**To:** Rudy  
**Subject:** RE: CDW-G Quote DSK3200

Any idea what the part number is from Intuit? I can't find it on their web site or in my system.

We do not carry Signature Digitization and will not be able to bid on that. Sorry!

# Quotation

S.J.S. Computers  
 521 Laurel Ave  
 McAllen, TX 78501  
 USA

Quote Number:  
 1098

Quote Date:  
 Mar 15, 2007

Page:  
 1

*Not a CISV Vendor*  
 Quoted to:  
 Hidalgo Co Tax Office

Customer ID	Good Thru	Payment Terms	Sales Rep
Hidalgo Co Tax Offic	4/14/07	C.O.D.	

Quantity	Item	Description	Unit Price	Extension
1.00	Printer	01-00574-111 Troy Micr 3005 Secure Ex Printer Standard Configuration 35 ppm, 48 Mb Ram	0.00	
1.00	SW	Software W622000 QuickBooks CheckWriter Complete		
1.00	Service / Repair	Service / Repair Signature Digitization and setup No Bid on this Item		

**RECEIVED**

MAR 15 2007  
**PURCHASING DEPT.**  
*mc 8/14/07*

Subtotal	
Sales Tax	
<b>Total</b>	

# Quotation

S.J.S. Computers  
 521 Laurel Ave  
 McAllen, TX 78501  
 USA

Quote Number:  
 1098

Quote Date:  
 Mar 15, 2007

Page:  
 1

Quoted to:  
 Hidalgo Co Tax Office

Customer ID	Good Thru	Payment Terms	Sales Rep
Hidalgo Co Tax Offic	4/14/07	C.O.D.	

Quantity	Item	Description	Unit Price	Extension
1.00	Printer	01-00574-111 Troy Micr 3005 Secure Ex Printer Standard Configuration 35 ppm, 48 Mb Ram	0.00	
1.00	SW	Software W622000 QuickBooks CheckWriter Complete		
1.00	Service / Repair	Service / Repair Signature Digitization and setup No Bid on this Item		
			Subtotal	
			Sales Tax	
			Total	

**RECEIVED**

MAR 15 2007  
**PURCHASING DEPT.**

*[Handwritten Signature]*



November 23, 2004

Fernando Cantu

Hidalgo County Tax Office  
100 N. Closner Blvd.  
Edinburg, Texas 78539

*CISV*

Dear Fernando,

Thanks for opportunity. Let me know if you have any questions.

<u>Qty.</u>	<u>Description</u>	<u>Unit</u>	<u>Total</u>
1	TROY MICR 3005d Secure Ex Printer 1T/1L/110volt (MF#01-00574-111)	1,799.00	1,799.00
<b>Ground Shipping = Included</b>		<b>Total</b>	<b>\$1,799.00</b>

Sincerely,

Jonathan Scott  
Sales Consultant  
Valcom Computer Center  
6 Desta Drive, Suite 1350  
Midland, Texas 79705  
jscott@valcom-m.com  
Phone: (432) 687-5424  
Fax: (432) 682-7741

**RECEIVED**

MAR 16 2007

**PURCHASING DEPT.**

*TRC* *11.14*



March 16, 2007

Fernando Cantu

Hidalgo County Tax Office  
100 N. Closner Blvd.  
Edinburg, Texas 78539

*CSV*

Dear Fernando,

Thanks for opportunity. Unfortunately we are not authorized to sell the following items.

<u>Qty.</u>	<u>Description</u>	<u>Unit</u>	<u>Total</u>
1	<b>Quickbooks Checkwriter</b> (MF#W622000)	NO BID	
1	<b>Signature Dim</b>	NO BID	
1	<b>Quickbooks Laser Converter Software</b>	NO BID	

Sincerely,

Jonathan Scott  
Sales Consultant  
Valcom Computer Center  
6 Desta Drive, Suite 1350  
Midland, Texas 79705  
jscott@valcom-m.com  
Phone: (432) 687-5424  
Fax: (432) 682-7741

**Requisition**  
**SHERIFF'S LAW ENFORMENT FACILITY**

**Req # 00107271**

**PO #**

**Date: 03/20/07**

*Consent*  
*3/27/07*  
*# 3026*

**Bill To:** x  
x

**Vendor:** 283673  
HP DIRECT  
C10GM  
10810 FARNAM DRIVE  
OMAHA NE 68154

**Ship To:** SHERIFF'S LAW ENFORMENT FACILITY  
711 EL CIBOLO RD.  
EDINBURG TX 78539

**Contact:** G. TIJERINA  
956-393-6013

**Contract No:**

**Special Instructions:**

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
11	EACH	<p align="center">TEXAS DIR-SDD-223 (TXDIR)</p> <p>HP PROCURVE SWITCH 2626 (ITEM#J4900B#ABA)</p> <p>Account No _____</p> <p>7-1227-421-00-280-005-0-745 <i>Web</i></p> <p>REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233</p> <p><i>Network Switches</i></p>	<p>403.00</p> <hr/> <p>Encumbrance</p> <p>4,433.00</p> <p>Freight .00</p> <p>Total 4,433.00</p>	<p>4,433.00</p>

**Authorized By:** \_\_\_\_\_

**Requisition**  
**SHERIFF'S LAW ENFORMENT FACILITY**

**Req # 00107274**

PO #  
 Date: 03/20/07

**Bill To:** x  
 x

**Vendor :** 283673  
 HP DIRECT  
 C10GM  
 10810 FARNAM DRIVE  
 OMAHA NE 68154

**Ship To:** SHERIFF'S LAW ENFORMENT FACILITY  
 711 EL CIBOLO RD.  
 EDINBURG TX 78539

**Contact:** G. TIJERINA  
 956-393-6013

**Contract No:**

**Special Instructions:**

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
2	EACH	<p align="center">TEXAS DIR-SDD-223 (TXDIR)</p> <p>HP PROCURVE SWITCH 2900-24G (ITEM# J90949A#ABA)</p> <p>Account No _____</p> <p>7-1227-421-00-280-005-0-745</p> <p>REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233</p> <p><i>Network Switches</i></p>	<p>2,303.00</p> <hr/> <p>Encumbrance</p> <p>4,606.00</p> <p>Freight .00</p> <p>Total 4,606.00</p>	<p>4,606.00</p>

**Authorized By:** \_\_\_\_\_





# CUSTOM PROGRAMMING PROPOSAL / COST ESTIMATE

6500 International Parkway  
Suite 2000  
Plano, Texas 75093  
(972) 713-3770 (Voice)  
(972) 713-3777 (Fax)

Prepared Date <b>03-05-07</b>	Prepared By <b>Corbett Wade</b>	Judicial Development	Prepared For <b>Arturo Guajardo, Jr. - Hidalgo County Clerk</b> <b>Renan Ramirez - Data Processing Manager</b>	Cell ID <b>KB07117</b>	Enh ID
----------------------------------	------------------------------------	-------------------------	--	---------------------------	--------

Description of Work to be Performed:

The following proposal is for programming services required for the import of images linked to Probate cases in the Hidalgo Judicial Integrated System. This conversion will be processed utilizing information provided by ACS, Inc. ACS, Inc will provide images with an index record per image with basic case information for Probate cases. Each Index record will contain a path to its respective image file, the cause number, the date of death, the name on the case and type of case (Guardianship/Estate or Small Estate). Images will be converted by ACS, Inc into one image per case and will be in a multi page TIF format.

Given the information provided in the image index record, a probate case and civil person record will be created for each corresponding image. This estimate is contingent on Hidalgo county loading the images to their server. If Tyler Technologies needs to be involved in loading the images to the server 8 hours will be added to the cost (\$1160.00).

- AUTOMATION -

This proposal is an estimate of the effort and cost for the above described project and is based upon information provided and known to Tyler Technologies, Inc. at the time the estimate was prepared. Effort estimates for programming services are often difficult to determine before a project is started or a considerable amount of effort has been dedicated to completing a detailed specification. The scheduling for this project will be based upon resource availability and other pending projects at the time you authorize Tyler to proceed with this project. All services performed for this project will be subject to the terms and conditions of Tyler's standard "Programming Services Agreement". Under the terms of this agreement, if actual charges would exceed our Time & Materials charge estimate by more than 50%, you have the right to terminate this project. For more information about this project, please contact the "Prepared By" person above.



**TIME & MATERIALS** This is an estimate. You will be billed for actual hours worked, which may be higher or lower than the T&M Estimate. See terms above.

Programming Hours <b>32</b>	Rate Per Hour <b>\$ 145.00</b>	T&M Estimate <b>4640.00</b>
--------------------------------	-----------------------------------	--------------------------------

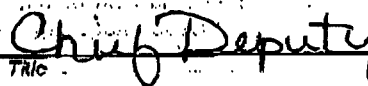


**FIXED QUOTE**  
You will be billed a fixed amount, regardless of the estimated effort required to complete the project.

Fixed Price Quote <b>8960.00</b>
-------------------------------------

By signature below I authorize Tyler Technologies, Inc. to proceed with this project subject to the terms and conditions of Tyler's standard "Programming Services Agreement". By initialing adjacent to either "Time & Materials" or "Fixed Quote" above I have indicated the type of billing for this project. NOTE: The result of the programming services WILL/WILL NOT be covered by existing maintenance agreements.

X   
Signature

  
Title

**3/16/07**  
Date

**VALID FOR 90 DAYS - RETAIN COPY FOR YOUR RECORDS**

Sales Order No.

tyler works.

AI-3030  
 CONSENT REQ'S.  
 CC CONSENT

6.B.

**Date:** 03/27/2007  
**Submitted By:** Priscilla Torres, PURCHASING DEPT.  
**Department:** PURCHASING DEPT.  
**Agenda Area:** Purchasing Department

**Agenda Item**

**CAPTION**

Requesting authority to purchase computer equipment, peripherals and software from State Awarded vendors through our participation with TBPC or Cooperative Purchasing Programs for the following:

REQ.	DEPARTMENT	VENDOR	AMOUNT	ACCOUNT NUMBER
105673	Tax Office	CDW Gov't.	\$273.00	7-1100-415-15-140-001-0-442
107046	Dist. Clerk	Dell	\$644.26	7-1100-412-00-090-001-0-665
107099	Dist. Attorney	CDW Gov't.	\$289.31	7-1223-412-00-080-007-0-665
107055	Co. Clerk	CDW Gov't.	\$354.99	7-1100-415-40-180-001-0-665
107103	Dist. Clerk	IBM Corp.	\$30.42	7-1223-412-00-080-007-0-667
107185	PCT. #1	CDW Gov't.	\$663.72	7-1201-431-00-121-004-0-601
107185	PCT. #1	CDW Gov't.	\$489.72	7-1201-431-00-121-004-0-665
107357	Co. Judge	CDW Gov't.	\$79.79	7-1100-413-00-110-006-0-665

**BACKGROUND**

**Revenue & Expenditures**

**FISCAL YEAR:** 2007

**ACCT. #:** VARIOUS, SEE ATTACHED

**FUNDS AVAILABLE Y/N?:** Y

**MATCHING FUNDS Y/N?:** N

**BUDGETARY IMPACT:**

**Attachments**

Link: [CONSENT REQ'S](#)

Confidential documents are indicated with a (c).

**Form Routing/Status**

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	03/23/2007 02:52 PM	APRV
2	Budget & Management	Dina Trevino	03/23/2007 03:59 PM	APRV
3	Dale Kennan	Dale Kennan	03/26/2007 08:34 AM	APRV
4	Auditor's Office			NEW
5	Court Administrator			

**Form Started By:** Priscilla Torres

**Started On:** 03/19/2007 12:13 PM

**Final Approval Date:**

# Requisition

Req # 00105673

PO #

Date: 02/22/07

Bill To: x  
x

Vendor: 153915  
CDW GOVERNMENT INC.  
200 N MILWAUKEE AVE  
VERNON HILL IL 60061

Ship To: TAX ASSESSOR-COLLECTOR  
100 E. CANO, 1ST FL  
EDINBURG TX 78539

Contact: RUDY  
956-318-2159

Contract No:

Special Instructions:

C-28  
DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	895428 YOS B/U STD 8.1 MASTER SRV MFG: YOS-49721247.91.Z	165.00	165.00
2	EACH	895434 YOS B/U STD 8.1 CLNT SRV 1 PK MFG: YOS49721312.91.Z	54.00	108.00
		<u>Account No</u>	<u>Encumbrance</u>	
		7-1100-415-15-140-001-0-442	273.00	
			Freight	.00
			Total	273.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: \_\_\_\_\_

# Requisition

**Req # 00107046**

PO #

Date: 03/16/07

**Bill To:** x  
x

**Vendor:** 178136  
DELL MARKETING L.P.  
ONE DELL WAY  
**RR1 MAILSTOP 8035**  
ROUND ROCK TX 78682  
FAX (800)433-9527

**Ship To:** DISTRICT CLERK  
100 N. CLOSNER, 1ST FL  
EDINBURG TX 78539

**Contact:** **STEPHANIE**  
**956-318-2200**

**Contract No:**

**Special Instructions:**

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		AS PER STATE OF TEXAS APPROVAL CONTRACT #: 9913578 QUOTE NO: 353803401		
2	EACH	Dell UltraSharp 1707FP Flat Panel with Height Adjustable Stand,17.0 Inch VIS,OPTI/PWS LAT,Customer Install (320-4567)	202.67	405.34
3	EACH	Bluetooth Keyboard and Mouse Black,English,Dimension, Customer Install (310-8142)	79.64	238.92
		<u>Account No</u> 7-1100-412-00-090-001-0-665	<u>Encumbrance</u> 644.26	
			Freight	.00
			Total	644.26
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

**Authorized By:** \_\_\_\_\_

# Requisition

Req # 00107099

PO #

Date: 03/19/07

Bill To: x  
x

Vendor : 153915  
CDW GOVERNMENT INC.  
75 REMITTANCE DRIVE  
SUITE 1515  
CHICAGO IL 60675-1515

Ship To: Hidalgo County District Attorney  
100 North Closser 5th Floor  
Edinburg Tx 78539

Contact: ROXANA SEGOVIA  
956-318-2300

Contract No:

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
3	EACH	1025629 MICROSOFT LIFE CAM VX-6000 WEB CAMERA	89.77	269.31
1	EACH	SHIPPING	20.00	20.00
		Account No _____	Encumbrance	
		7-1223-412-00-080-007-0-665	289.31	
			Freight	.00
			Total	289.31
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: \_\_\_\_\_

# Requisition

Req # 00107055

PO #

Date: 03/16/07

Bill To: x  
x

Vendor: 153915  
CDW GOVERNMENT INC.  
200 N MILWAUKEE AVE  
VERNON HILL IL 60061

Ship To: COUNTY CLERK  
100 N. CLOSNER, 1ST FL  
EDINBURG TX 78539

Contact: LIL HERNANDEZ  
956-318-2100

Contract No: 1-36-423-0110-80

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1		OKI MICROLINE 390 TURBO DOT MATRIX PRINTER 120V (342.00), INCLUDING FREIGHT (12.99)	354.99	354.99
		Account No _____	Encumbrance	
		7-1100-415-40-180-001-0-665	354.99	
			Freight	.00
			Total	354.99
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: \_\_\_\_\_

# Requisition

Req # 00107103

PO #

Date: 03/19/07

Bill To: x  
x

Vendor : 224243  
IBM CORPORATION  
P.O. BOX 676673  
DALLAS TX 75267-6673

Ship To: Hidalgo County District Attorney  
100 North Closser 5th Floor  
Edinburg Tx 78539

Contact: ROXANA SEGOVIA  
956-318-2300

Contract No:

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	IBM WINTERGATE CONCURRENT USER ANNUAL SOFTWARE RENEWAL	30.42	30.42
		Account No _____	Encumbrance	
		7-1223-412-00-080-007-0-667	30.42	
			Freight	.00
			Total	30.42
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*CISV*

Authorized By: \_\_\_\_\_

# Requisition

Req # 00107185

PO #

Date: 03/20/07

Bill To: x  
x

Vendor: 153915  
CDW GOVERNMENT INC.  
75 REMITTANCE DRIVE  
SUITE 1515  
CHICAGO IL 60675-1515

Ship To: HIDALGO CO. PCT 1  
1902 Joe Stephens Ave  
WESLACO TX 78596

Contact: VERO/JOSEPH  
956-968-8733

Contract No:

Special Instructions:  
A56  
DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		QISV		
1	EACH	RICOH CL3500N	489.00	489.00
2	EACH	RICOH 165 BLACK TONER	52.86	105.72
2	EACH	RICOH 165 CYAN TONER	93.00	186.00
2	EACH	RICOH 165 MAGENTA TONER	93.00	186.00
2	EACH	RICOH 165 YELLOW TONER	93.00	186.00
		Account No	Encumbrance	
		7-1201-431-00-121-004-0-601	663.72	
		7-1201-431-00-121-004-0-665	489.00	
			Freight	.00
			Total	1,152.72
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: \_\_\_\_\_

# Requisition

Req # 00107357

PO #

Date: 03/21/07

Bill To: x  
x

Vendor: 153915  
CDW GOVERNMENT INC.  
200 N MILWAUKEE AVE  
VERNON HILL IL 60061

Ship To: COUNTY JUDGE  
100 E. CANO, 2ND FL  
EDINBURG TX 78539

Contact: Sdeleon  
956-318-2600

Contract No:

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	toshiba global 75W AC Adapter	79.79	79.79
		Account No _____	Encumbrance	
		7-1100-413-00-110-006-0-665	79.79	
			Freight	.00
			Total	79.79
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: \_\_\_\_\_