

**COUNTY OF HIDALGO
COUNTY AUDITOR'S OFFICE
COMMISSIONERS' COURT AGENDA REQUEST FORM**

No: _____

DATE: March 16, 2007 MEETING DATE REQUEST: March 20, 2007

DEADLINE FOR ACTION: A.S.A.P. CONTACT PERSON: RAYMUNDO EUFRACIO

DEPARTMENT: AUDITOR'S OFFICE PHONE: (956) 318-2511 FAX: (956) 318-2577


RAYMUNDO EUFRACIO, COUNTY AUDITOR

CAPTION: REGULAR AGENDA

REQUESTING APPROVAL TO INCREASE SLOTS 0027, 0030, 0040 DUE TO ADDITIONAL DUTIES AND TO DECREASE VACANT SLOT 0041.

BACKGROUND: (Briefly summarize your request, if needed use separate sheets or attach supporting documentation.)

BUDGETARY IMPACT: \$0

PLEASE INITIAL FOR APPROVAL:

LEGAL COUNCIL: _____ BUDGET: _____ HUMAN RESOURCES: _____

DEPT/FUND NO: _____ AMT EXPENDED: \$ _____ FUNDS/STAFFING BUDGETED: Yes _____ No _____

ACCOUNT CODE: _____ IMPACT ON FUTURE BUDGET: YES _____ No _____

COMMENTS:

ACTION TAKEN BY COMMISSIONERS' COURT:

APPROVED ON: _____ (DATE) TABLED ON: _____ (DATE) DENIED ON: _____ (DATE)

MOTION MADE BY: _____ SECONDED BY: _____ VOTE: _____

Slot No	Position Title	2007 Budget	2007 Actual	Adjustment	Revised 2007 Budget
170-001-0-0027	ACCOUNTANT	\$41,705.00	\$41,705.00	\$ 2,295.00	\$ 44,000.00
170-001-0-0030	SENIOR GRANTS ACCNT	\$41,305.00	\$41,305.00	\$ 909.00	\$ 42,214.00
170-001-0-0040	INTERNAL AUDITOR	\$37,973.00	\$37,973.00	\$ 2,769.00	\$ 40,742.00
170-001-0-0041	INTERNAL AUDITOR	\$37,973.00	\$30,000.00	\$ (5,973.00)	\$ 32,000.00