

AI-3266

2.A.

**Budget Line Item Transfer
CC CONSENT**

Date: 04/10/2007
Submitted By: Edna Kirby, IT DEPARTMENT
Department: IT DEPARTMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007 - IT Dept. - County Wide (1100)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 7 **ACCT. #:** 1100-415-00-200-002-0-
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N
BUDGETARY IMPACT:
890-->431 \$ 5,000.00 Available balance as of 04/03/07 \$ 17,305.00

Attachments

Link: [Line Item Transfer-3266](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/02/2007 11:17 PM	APRV
2	Ana Galvan	Anna Galvan	04/03/2007 04:09 PM	APRV
3	Auditor's Office	Janie Lozano	04/05/2007 09:22 AM	APRV
4	Janie Lozano	Janie Lozano	04/05/2007 09:50 AM	APRV
5	Linda Fong	Linda Fong	04/07/2007 09:55 AM	APRV
6	Court Administrator			NEW

Form Started By: Edna Kirby **Started On:** 04/02/2007 02:32 PM

Final Approval Date:

DATE: April 2, 2007

DEPARTMENT HEAD: Renan Ramirez

DEPARTMENT NAME: Information Technology Dept.

ACCOUNT NUMBER: 7-1100-415-00-200-002-0-XXX - County Wide

SUBJECT: Intra-departmental Transfer/s (increase/decrease)

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
890	COMPUTER DEPT-OTHER	431	COMPUTER DEPT-BLDG R&M SERV.	\$ 5,000.00
TOTAL				\$ 5,000.00

REASON: Transfer monies to cover expenses.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-3281
Supplies Transfer
CC CONSENT

2.B.

Date: 04/10/2007
Submitted By: Angela Garcia, BUDGET & MANAGEMENT
Submitted For: Corina Hernandez- Aux. Court
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007 - Auxiliary Court -(1100)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 7 **ACCT. #:** 1100-412-00-045-001-0-
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N
BUDGETARY IMPACT:
583-->608 \$ 30.00 Available balance as of 04/03/07 \$ 1,000.00

Attachments

Link: [Line Item Transfer-Supplies](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/03/2007 02:41 PM	APRV
2	Ana Galvan	Anna Galvan	04/03/2007 04:35 PM	APRV
3	Auditor's Office	Janie Lozano	04/05/2007 09:24 AM	APRV
4	Janie Lozano	Janie Lozano	04/05/2007 10:03 AM	APRV
5	Janie Lozano	Janie Lozano	04/05/2007 10:03 AM	APRV
6	Linda Fong	Linda Fong	04/07/2007 09:56 AM	APRV
7	Court Administrator			NEW

Form Started By: Angela Garcia

Started On: 04/03/2007 10:59 AM

Final Approval Date:

BUDGET INTRADEPARTMENTAL TRANSFER REQUEST

DATE: April 03/2007

DEPARTMENT HEAD: Hon. Bobby Flores

DEPARTMENT NAME: Auxiliary Court

ACCOUNT NUMBER: 7-1100-412-00-045-001-0-XXX

SUBJECT: Budget Intradepartmental Transfer

Honorable Commissioner's Court of Hidalgo County:

I submit for your consideration the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM: OBJECT CODE	OBJECT NAME	TO: OBJECT CODE	OBJECT NAME	AMOUNT
583	Travel Out of County	608	Household & Institutional Supplies	30.00
			TOTAL	30.00

REASON: Transfer monies to the correct object code to cover expenses.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE ATTEST COUNTY CLERK

AI-3265

2.C.

2007 - Certificate of Obligation 2006 - Buildings & Grounds (1336)

CC CONSENT

Date: 04/10/2007
Submitted By: JC Cantu, GEN. GOVT. BLDGS.
Submitted For: JC Cantu
Department: GEN. GOVT. BLDGS.
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007 - Certificate of Obligation 2006 - Buildings & Grounds (1336)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: ACCT. #: 7-1336-419-40-220-027-0-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

From 452 to 671 in the amount of \$30,000.00. Available balance in 452 is \$698,127.57 as of 4/3/07.

Attachments

Link: [2007-2006 CO-B&G \(1336\)](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/02/2007 11:16 PM	APRV
2	Dale Kennan	Dale Kennan	04/03/2007 07:49 AM	APRV
3	Auditor's Office	Janie Lozano	04/05/2007 09:22 AM	APRV
4	Janie Lozano	Janie Lozano	04/05/2007 09:49 AM	APRV
5	Linda Fong	Linda Fong	04/07/2007 09:58 AM	APRV
6	Court Administrator			NEW

Form Started By: JC Cantu

Started On: 04/02/2007 02:31 PM

Final Approval Date:

DATE: **April 2, 2007**
 DEPARTMENT HEAD: **DANIEL FLORES**
 DEPARTMENT NAME: **BUILDINGS & GROUNDS**
 ACCOUNT NUMBER: **7-1336-419-40-220-027-0-452**
 SUBJECT: Budget Line-Item Transfer (s)
 Honorable Commissioners' Court of Hidalgo County:

Submit to you for your consideration the following line-item transfer in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
OBJECT NUMBER	ACCOUNT NAME	OBJECT NUMBER	ACCOUNT NAME	AMOUNT
452	C.O.,2006-B&G-OTHER MAJOR-BLDG ADD&RENOV	671	C.O.,2006-B&G-OTHER MAJOR-BLDG R&M SUPPLIES	\$30,000.00
TOTAL				\$30,000.00

REASON: FUNDS NEEDED TO BE TRANSFERRED IN ORDER TO PROPERLY PAY FOR ADA PROJECTS.

 DEPARTMENT HEAD SIGNATURE

 APPROVED COMMISSIONERS' COURT

____/____/_____
 DATE

 ATTEST COUNTY CLERK

AI-3282
Transfer
CC CONSENT

2.D.

Date: 04/10/2007
Submitted By: Angela Garcia, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007 - Dept. of Budget & Management - (1100)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 7 **ACCT. #:** 1100-415-14-115-001-0-
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N
BUDGETARY IMPACT:
602-->431 \$ 100.00 Available balance as of 04/05/07 \$ 2,342.75

Attachments

Link: [3282-Line Item Transfer](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/03/2007 02:41 PM	APRV
2	Ana Galvan	Anna Galvan	04/05/2007 10:12 AM	APRV
3	Auditor's Office	Janie Lozano	04/05/2007 10:35 AM	APRV
4	Janie Lozano	Janie Lozano	04/05/2007 10:39 AM	APRV
5	Linda Fong	Linda Fong	04/07/2007 09:59 AM	APRV
6	Court Administrator			NEW

Form Started By: Angela Garcia

Started On: 04/03/2007 11:06 AM

Final Approval Date:

BUDGET INTRADEPARTMENTAL TRANSFER REQUEST

DATE: April 3, 2007

DEPARTMENT HEAD: Valde Guerra

DEPARTMENT NAME: Budget & Management

ACCOUNT NUMBER: 7-1100-415-14-115-001-0-XXX

SUBJECT: Budget Intradepartmental Transfer

Honorable Commissioner's Court of Hidalgo County:

I submit for your consideration the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM: OBJECT CODE	OBJECT NAME	TO: OBJECT CODE	OBJECT NAME	AMOUNT
602	PAPER SUPPLIES	431	BUILDING R & M SERVICE	100.00
			TOTAL	100.00

REASON: Transfer monies to the correct object code to cover expenses.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-3259

2.E.

2007 - County Judge's Office of Emergency Management - (1283)

CC CONSENT

Date: 04/10/2007

Submitted By: Belinda Alvarez, COUNTY JUDGE

Department: COUNTY JUDGE

Agenda Item

CAPTION

2007 - County Judge's Office of Emergency Management - (1283)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: ACCT. #: 7-1283-429-10-300-022-6-XXX

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

From 748 to 532 in the amount of 140.00. Available balance in 748 is \$2,491.14 as of 4/2/07.

Attachments

Link: [2007-LIT](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/02/2007 01:39 PM	APRV
2	Dale Kennan	Dale Kennan	04/02/2007 03:19 PM	APRV
3	Auditor's Office	Janie Lozano	04/05/2007 09:20 AM	APRV
4	Janie Lozano	Janie Lozano	04/05/2007 09:42 AM	APRV
5	Linda Fong	Linda Fong	04/07/2007 10:00 AM	APRV
6	Court Administrator			NEW

Form Started By: Belinda Alvarez

Started On: 04/02/2007 10:35 AM

Final Approval Date:

AI-3260
2007 - WIC (1292)
CC CONSENT

2.F.

Date: 04/10/2007
Submitted By: Margarita Gonzalez, WIC
Department: WIC
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007 - WIC (1292)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: ACCT. #: 7-1292-441-00-350-001-7-XXX

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

From 622 to 524 in the amount of \$5,000.00. Available balance in 622 is \$50,221.18 as of 4/2/07.

Attachments

Link: [line item transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/02/2007 01:39 PM	APRV
2	Dale Kennan	Dale Kennan	04/02/2007 03:30 PM	APRV
3	Auditor's Office	Janie Lozano	04/05/2007 09:21 AM	APRV
4	Janie Lozano	Janie Lozano	04/05/2007 09:45 AM	APRV
5	Linda Fong	Linda Fong	04/07/2007 10:01 AM	APRV
6	Mike Escaname	Mike Escaname	04/09/2007 09:51 AM	APRV
7	Linda Fong	Linda Fong	04/09/2007 10:55 AM	APRV
8	Court Administrator			NEW

Form Started By: Margarita Gonzalez

Started On: 04/02/2007 11:07 AM

Final Approval Date:

DATE: 04/01/07
 WIC DIRECTOR: NORMA LONGORIA
 DEPARTMENT NAME: HIDALGO COUNTY WIC PROGRAM
 ACCOUNT NUMBER: 7.1292.441.00.350.001.7.-\ WIC
 SUBJECT: BUDGET LINE ITEM TRANSFER

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with the Local Government Code, Chapter 111, Subchapter C.

FROM		TO	
ACCOUNT NUMBER	ACCOUNT NAME	ACCOUNT NO.(S)	ACCOUNT NAME
7.1292.441.00.350.001.7 622	Electricity	→ 7.1292.441.00.350.001.7 524	General Insurance

Reason: Transfer monies to cover expenses until end of fiscal year.

 Department Head Signature

 APPROVED COMMISSIONERS COURT

 / /
 Date

 ATTEST COUNTY CLERK

AI-3286

2.G.

Line Item Transfer
CC CONSENT

Date: 04/10/2007
Submitted By: Yolanda Orozco, FIRE MARSHAL
Submitted For: Victor Fonseca, Jr.
Department: FIRE MARSHAL
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007 - Firefighting Department (1100)

BACKGROUND

Revenue & Expenditures

Attachments

Link: [LIT](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/04/2007 02:24 PM	APRV
2	Damaris San Miguel	Damaris San Miguel	04/04/2007 02:54 PM	APRV
3	Auditor's Office	Janie Lozano	04/05/2007 09:25 AM	APRV
4	Janie Lozano	Janie Lozano	04/05/2007 10:10 AM	APRV
5	Linda Fong	Linda Fong	04/07/2007 10:03 AM	APRV
6	Court Administrator			NEW

Form Started By: Yolanda Orozco

Started On: 04/03/2007 01:03 PM

Final Approval Date:

AI-3295
Intra Health Dept.
CC CONSENT

2.H.

Date: 04/10/2007
Submitted By: Damaris San Miguel, BUDGET & MANAGEMENT
Submitted For: Eddie Olivares
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007 - Health & Human Services Department - Health Clinics (1100)

BACKGROUND

C.C. 4/03/2007 10.A. 2(AI#3194)

Revenue & Expenditures

FISCAL YEAR: 2007 **ACCT. #:** 7-1100-441-00-340-003-0-114

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

\$9,707.00 available account balance as of 03/05/2007

Attachments

Link: [LIT](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Damaris San Miguel	Damaris San Miguel	04/04/2007 07:12 PM	APRV
2	Budget & Management	Dina Trevino	04/05/2007 08:49 AM	APRV
3	Sergio Cruz	Sergio Cruz	04/05/2007 10:13 AM	APRV
4	Auditor's Office	Janie Lozano	04/05/2007 10:37 AM	APRV
5	Janie Lozano	Janie Lozano	04/05/2007 10:42 AM	APRV
6	Linda Fong	Linda Fong	04/07/2007 10:04 AM	APRV
7	Court Administrator			NEW

Form Started By: Damaris San Miguel

Started On: 04/03/2007 03:03 PM

Final Approval Date:

AI-3288

2.I.

Transfer

CC CONSENT

Date: 04/10/2007
Submitted By: Patty Zapata, ELECTIONS DEPT.
Department: ELECTIONS DEPT.
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007 - Elections Department (1283)

BACKGROUND

Revenue & Expenditures

Attachments

Link: [LIT](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/04/2007 10:05 AM	APRV
2	Damaris San Miguel	Damaris San Miguel	04/04/2007 02:50 PM	APRV
3	Auditor's Office	Janie Lozano	04/05/2007 09:26 AM	APRV
4	Janie Lozano	Janie Lozano	04/05/2007 10:12 AM	APRV
5	Linda Fong	Linda Fong	04/07/2007 10:05 AM	APRV
6	Mike Escaname	Mike Escaname	04/09/2007 09:51 AM	APRV
7	Linda Fong	Linda Fong	04/09/2007 10:56 AM	APRV
8	Court Administrator			NEW

Form Started By: Patty Zapata

Started On: 04/03/2007 01:41 PM

Final Approval Date:

AI-3326
2007 R&B (1201) Pct. 1
CC CONSENT

2.J.

Date: 04/10/2007
Submitted By: Veronica Ramirez, COMM. PCT. #1
Submitted For: Veronica Ramirez
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007 - R&B Pct. 1- (1201)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2007

ACCT. #: 7-1201-431-00-121-005-0-346

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

From Object Code 346 to Object Code 673 \$10,000.00; From Object Code 346 to Object Code 734 \$21,000.

Available Balance in Object Code 673 \$139,857.63 as of 4-4-07

Attachments

Link: [Pct. 1 R&B L/I](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/04/2007 02:19 PM	APRV
2	Ivan Cantu	Ivan Cantu	04/04/2007 03:04 PM	APRV
3	Dina Trevino	Dina Trevino	04/05/2007 03:15 PM	APRV
4	Dina Trevino	Dina Trevino	04/05/2007 03:15 PM	APRV
5	Auditor's Office	Linda Fong	04/07/2007 11:17 AM	APRV
6	Court Administrator			NEW

Form Started By: Veronica Ramirez

Started On: 04/04/2007 10:49 AM

Final Approval Date:

AI-3329

2.K.

Line Item Transfer Pct#1 San.

CC CONSENT

Date: 04/10/2007
Submitted By: Veronica Ramirez, COMM. PCT. #1
Submitted For: Jorge Flores
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007 - Pct. 1 Sanitation (1100)

BACKGROUND

FISCAL YEAR: 2007	Revenue & Expenditures
FUNDS AVAILABLE Y/N?: Y	ACCT. #: 7-1100-432-00-121-001-0-607
BUDGETARY IMPACT:	MATCHING FUNDS Y/N?:
From Object Code 607 to Object Code 664 \$500.00; Available Balance in Object Code 607 is \$1,800.00	

Attachments

Link: [L/I Sanitation](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/04/2007 02:19 PM	APRV
2	Ivan Cantu	Ivan Cantu	04/04/2007 03:41 PM	APRV
3	Dina Trevino	Dina Trevino	04/05/2007 03:21 PM	APRV
4	Dina Trevino	Dina Trevino	04/05/2007 03:23 PM	APRV
5	Auditor's Office	Linda Fong	04/07/2007 11:18 AM	APRV
6	Court Administrator			NEW

Form Started By: Veronica Ramirez **Started On:** 04/04/2007 11:08 AM

Final Approval Date:

AI-3327
Pct. 1 - C.O. 2006
CC CONSENT

2.L.

Date: 04/10/2007
Submitted By: Veronica Ramirez, COMM. PCT. #1
Submitted For: Veronica Ramirez
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007 - Pct. 1- C.O. 2006 (1336)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2007

ACCT. #: 7-1336-431-00-121-041-0-742

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

From Object Code 742 to Object Code 741 \$53,502.00; From Object Code 742 to Object Code 748 \$38,813.00.

Available Balance in Object Code 742 \$110,683.41 as of 4-4-07

Attachments

Link: [Pct. 1-C.O. 2006](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/04/2007 02:21 PM	APRV
2	Ivan Cantu	Ivan Cantu	04/04/2007 03:25 PM	APRV
3	Dina Trevino	Dina Trevino	04/05/2007 03:16 PM	APRV
4	Dina Trevino	Dina Trevino	04/05/2007 03:17 PM	APRV
5	Auditor's Office	Linda Fong	04/07/2007 11:19 AM	APRV
6	Court Administrator			NEW

Form Started By: Veronica Ramirez

Started On: 04/04/2007 10:52 AM

Final Approval Date:

AI-3328

2.M.

Pct. 1 Admin. L/I

CC CONSENT

Date: 04/10/2007
Submitted By: Veronica Ramirez, COMM. PCT. #1
Submitted For: Veronica Ramirez
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007 - Pct. #1 - Adm. (1201)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2007

ACCT. #: 7-1201-431-00-121-004-0-666

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

From Object Code 666 to Object Code 747 \$1000.00; Available Balance in Object Code 666 \$4,266.97 as of 4-5-07

Attachments

Link: [Pct. 1 Admin. L/I](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/04/2007 02:21 PM	APRV
2	Dina Trevino	Dina Trevino	04/05/2007 03:20 PM	APRV
3	Ivan Cantu	Ivan Cantu	04/05/2007 03:47 PM	APRV
4	Dina Trevino	Dina Trevino	04/05/2007 04:15 PM	APRV
5	Ivan Cantu	Ivan Cantu	04/05/2007 04:35 PM	APRV
6	Dina Trevino			NEW
7	Auditor's Office			
8	Court Administrator			

Form Started By: Veronica Ramirez

Started On: 04/04/2007 10:54 AM

Final Approval Date:

DATE: April 4, 2007

MEETING REQUEST DATE: April 10, 2007

DEPARTMENT HEAD: COMMISSIONER SYLVIA HANDY

DEPARTMENT NAME: PCT #1 ADMINISTRATION

ACCOUNT NUMBER: 7-1201-431-00-121-004-0-XXX

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM								ACCOUNT NAME	TO								AMOUNT	
ACCOUNT NUMBER									ACCOUNT NUMBER									
7	-1201	-431	-00	-121	-004	-0	-666	MINOR OFFICE EQUIP.	7	-1201	-431	-00	-121	-004	-0	-747	SOFTWARE	1,000.00
\$ 1,000.00																		

REASON: Needed to prepare for future expense.

DEPARTMENT HEAD SIGNATURE

NOE MONTEZ

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

AI-3336

2.N.

**Pct. 2 - Colonia Access Program
CC CONSENT**

Date: 04/10/2007
Submitted By: Damaris San Miguel, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT

Agenda Item

CAPTION

2007 - Precinct #2 Road and Bridge (1202)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2007 **ACCT. #:** 7-1202-431-00-122-006-0-841

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

\$234,798.12 available account balance as of 03/05/2007

Attachments

Link: [LIT](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Damaris San Miguel	Damaris San Miguel	04/04/2007 06:57 PM	APRV
2	Budget & Management	Dina Trevino	04/05/2007 08:51 AM	APRV
3	Sergio Cruz	Sergio Cruz	04/05/2007 10:13 AM	APRV
4	Auditor's Office	Janie Lozano	04/05/2007 10:37 AM	APRV
5	Janie Lozano	Janie Lozano	04/05/2007 10:43 AM	APRV
6	Linda Fong	Linda Fong	04/07/2007 10:07 AM	APRV
7	Court Administrator			NEW

Form Started By: Damaris San Miguel **Started On:** 04/04/2007 03:19 PM

Final Approval Date:

DATE: April 4, 2007

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 7-1202-431-00-122-006-0- Road & Bridge

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM	TO
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ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1202-431-00-122-006-0-841	AID TO OTHER GOVERNMENT	7-1202-431-00-122-006-0-734	SUBDIVISION STREETS	\$40,000.00

TOTAL **\$ 40,000.00**

REASON: TRANSFER NEEDED FOR CONTINUE OPERATION OF LJ SUBDIVISION PROJECT

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK

AI-3285

2.O.

**Precinct #3 Parks- Intradepartmental Transfer
CC CONSENT**

Date: 04/10/2007
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007 - Precinct 3 Parks (1213)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2007 **ACCT. #:** 7-1213-452-00-123-008-0-890 & 439

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Object Code 890: \$21,034.16 available balance as of 04-04-07. RC
Object Code 439: \$16,670.00 available balance as of 04-04-07. RC

Attachments

Link: [Intradepartmental Transfer](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/04/2007 10:03 AM	APRV
2	Rosalinda Cantu	Rosie Cantu	04/04/2007 11:13 AM	APRV
3	Auditor's Office	Janie Lozano	04/05/2007 09:25 AM	APRV
4	Janie Lozano	Janie Lozano	04/09/2007 08:31 AM	APRV
5	Linda Fong	Linda Fong	04/09/2007 10:52 AM	APRV
6	Court Administrator			NEW

Form Started By: Norma Ceballos

Started On: 04/03/2007 12:15 PM

Final Approval Date:

INTRA-DEPARTMENTAL TRANSFER

DATE: April 10, 2007

DEPARTMENT HEAD: Commissioner Joe M. Flores - Pct No. 3

DEPARTMENT NAME: Hidalgo County Precinct #3 Parks Department

ACCOUNT NUMBER: 7-1213-452-00-123-008-0

CONTACT PERSON: Norma Ceballos PHONE: (956)585-4509

SUBJECT: Intra-departmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
890	Other	748	Other Equipment	21,000.00
439	Other structures r&m service	748	Other Equipment	\$2,800.00
TOTAL				\$23,800.00

REASON: As per Norma Ceballos: Intradepartmental transfer to fund cost of purchase of machinery.

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-3261

2.P.

2007 - Precinct 4 Paved & Unpaved Roads (1204)

CC CONSENT

Date: 04/10/2007
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007 - Precinct 4 Paved & Unpaved Roads (1204)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: ACCT. #: 7-1204-431-00-124-007-0-XXX
FUNDS AVAILABLE Y/N?: MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

From 899 to 748 in the amount of \$5,000.00. Available balance in 899 is \$236,280.65 as of 4/2/07.

Attachments

Link: Pct. #4 R&B Transfer

Confidential documents are indicated with a (c).

Form Routing/Status

Table with 3 columns: Route Seq, Inbox, Approved By Date, Status. Contains 7 rows of routing information.

Form Started By: Jr. Munoz

Started On: 04/02/2007 11:36 AM

Final Approval Date:

DATE: APRIL 02, 2007

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 – PAVED/UNPAVED

ACCOUNT NUMBER: 7-1204-431-00-124-007-0-000

CONTACT PERSON: RUMALDO MUNOZ JR. / ACCOUNTS PAYABLE CLERK

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		AMOUNT
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	
7-1204-431-00-124-007-0-899	Contingencies	7-1204-431-00-124-007-0-748	Other Equipment	\$5,000.00
TOTAL \$ 5,000.00				

REASON: To Cover expected expenses for remainder of 2007.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

AI-3283

2.Q.

Pct. #4 Parks Transfer
CC CONSENT

Date: 04/10/2007
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007 - Precinct #4- Parks (1214)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 7 **ACCT. #:** 1214-452-00-124-009-0-
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N
BUDGETARY IMPACT:
899-->741 \$ 40,000.00 Available balance as of 04/05/07 \$ 284,407.78

Attachments

Link: [3283-Pct #4 Parks](#)
Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/03/2007 02:42 PM	APRV
2	Ana Galvan	Anna Galvan	04/05/2007 10:26 AM	APRV
3	Auditor's Office	Janie Lozano	04/05/2007 10:36 AM	APRV
4	Janie Lozano	Janie Lozano	04/05/2007 10:41 AM	APRV
5	Linda Fong	Linda Fong	04/07/2007 10:10 AM	APRV
6	Court Administrator			NEW

Form Started By: Jr. Munoz **Started On:** 04/03/2007 11:17 AM

Final Approval Date:

DATE APRIL 03, 2007

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PRECINCT #4

ACCOUNT NUMBER: 7-1214-452-00-124-009-0-XXX - PARKS

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Sub chapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1214-452-00-124-009-0-899	Contingency	7-1214-452-00-124-009-0-741	Vehicles	\$ 40,000.00
TOTAL \$ <u>40,000.00</u>				

REASON: For the pending purchase of two (2) new P/U Trucks.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK

REVISED: 6/15/00

AI-3284

2.R.

Pct. #4 R&B Transfer

CC CONSENT

Date: 04/10/2007

Submitted By: Jr. Munoz, COMM. PCT. #4

Department: COMM. PCT. #4

Agenda Area: Intradepartmental Transfers:

Agenda Item

CAPTION

2007 - Precinct 4 R&B (1204)

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2007

ACCT. #: 7-1204-431-00-124-007-0-899

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

\$236,280.65 available balance as of 04-04-07. RC

Attachments

Link: [Pct. #4 R&B Transfer](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/04/2007 10:02 AM	APRV
2	Rosalinda Cantu	Rosie Cantu	04/04/2007 10:20 AM	APRV
3	Auditor's Office	Janie Lozano	04/05/2007 09:24 AM	APRV
4	Janie Lozano	Janie Lozano	04/05/2007 10:04 AM	APRV
5	Linda Fong	Linda Fong	04/07/2007 10:11 AM	APRV
6	Court Administrator			NEW

Form Started By: Jr. Munoz

Started On: 04/03/2007 11:19 AM

Final Approval Date:

DATE: APRIL 03, 2007

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 – PAVED/UNPAVED

ACCOUNT NUMBER: 7-1204-431-00-124-007-0-000

CONTACT PERSON: RUMALDO MUNOZ JR. / ACCOUNTS PAYABLE CLERK

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1204-431-00-124-007-0-899	Contingency	7-1204-431-00-124-007-0-741	Vehicles	\$40,000.00
TOTAL				<u>\$40,000.00</u>

REASON: To Cover expected expense of two (2) new P/U Trucks.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

AI-3289
Pipeline Permits
CC CONSENT

4.A.

Date: 04/10/2007
Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.
Submitted For: Joe Pena
Department: RIGHT OF WAY DEPT.
Agenda Area: Right of Way

Agenda Item

CAPTION

NORTH ALAMO WATER SUPPLY:

- * LJ Subdivision L69 (Tower ES/S Owassa) - Bore- Erasmo Garcia; 3/4" meter installation
- * RJF Subdivision (Mile 8 1/2 N SS/E Mile 7 W) - Bore 3/4" Service Connection
- * RJF Subdivision (Mile 8 1/2 N SS/E Mile 7 W) - Dual Bore - Double 3/4" Service Connections

BACKGROUND

Revenue & Expenditures

Attachments

Link: [Permits](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/04/2007 10:12 AM	APRV
2	Dale Kennan	Dale Kennan	04/04/2007 10:37 AM	APRV
3	Auditor's Office	Linda Fong	04/07/2007 11:20 AM	APRV
4	Court Administrator			NEW

Form Started By: Sandra Garcia
Started On: 04/03/2007 01:41 PM

Final Approval Date:

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 10th day of April, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

North Alamo Water Supply hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 2 inch /water/ gas / irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- LJ Subdivision L69 (Tower ES/S Owassa)- Bore- Erasmo Garcia, ¾" meter installation

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 10th day of April, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

North Alamo Water Supply hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 2 inch /water/ gas /storm sewer line / irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- RJF Subdivision (Mile 8 ½ N SS/E Mile 7W) – Bore- ¾" Service Connection
- RJF Subdivision (Mile 8 ½ N SS/E Mile 7W) – Dual Bore- Double ¾" Service Connections

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

AI-3306
TAX OFFICE
CC CONSENT

5.A.

Date: 04/10/2007
Submitted By: Hilda Fuentes, TAX OFFICE
Submitted For: Hilda Fuentes
Department: TAX OFFICE
Agenda Area: Tax Refunds

Agenda Item

CAPTION

Acct #	Taxpayer	Payer	Amount
E5540.01.000.0013.00	Gilberto & Sylvia Garza	Sylvia Garza	\$5,164.36

BACKGROUND

Revenue & Expenditures

Attachments

Link: [pg 1](#)
Link: [pg 2](#)
Link: [garza 1](#)
Link: [con't garza 2](#)
Link: [con't garza 3](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/04/2007 10:14 AM	APRV
2	Dale Kennan	Dale Kennan	04/04/2007 11:17 AM	APRV
3	Auditor's Office	Linda Fong	04/07/2007 11:21 AM	APRV
4	Julio Espinosa			NEW
5	Court Administrator			

Form Started By: Hilda Fuentes

Started On: 04/03/2007 04:25 PM

Final Approval Date:

Office of Tax Assessor-Collector

COUNTY of HIDALGO



Armando Barrera Jr. RTA

ASSESSOR AND COLLECTOR

EDINBURG, TEXAS 78540-0178

P.O. Box 178

(956) 318-2160

FAX (956) 318-2733

April 3, 2007

The Honorable J.D Salinas III
Hidalgo County Commissioners
Edinburg, Texas 78539

Re: See attached list

Gentlemen:

As per Section 31.11 of the Property Tax Code, the governing body of each taxing unit must authorize refunds of overpayments or erroneous payments over \$ 2500.00 dollars.

I respectfully request that the Commissioner's Court approve the enclosed application for a tax refund based on an adjustment approved by the Hidalgo County Appraisal District Office.

When completed, please return the attached to this office.

Thanking you for your assistance in this matter, I remain.

Very truly yours,

A handwritten signature in blue ink, appearing to read 'Armando Barrera, Jr.' with a stylized flourish at the end.

Armando Barrera, Jr. RTA

Abj:mm

Enclosure

Xc: Hidalgo County Auditor
Raymundo Eufrazio, CPA



Office of Tax Assessor-Collector

COUNTY of HIDALGO



Armando Barrera Jr. RJA

ASSESSOR AND COLLECTOR

EDINBURG, TEXAS 78540-0178

P.O. Box 178

(956) 318-2160

FAX (956) 318-2733

ACCOUNT NUMBER	TAXPAYER	PAYER	AMOUNT
1. E5540.01.000.0013.00	GILBERTO & SYLVIA GARZA	SYLVIA GARZA	\$ 5,164.36



APPLICATION FOR TAX REFUND

Collection office name HIDALGO COUNTY TAX OFFICE	Collecting tax for: (Tax Units) GHD-SST-DRI-FD1-FD2-FD3-FD4-CAN-CLV-CMS-CPN-CPO-CWL-SEB-SLV-SML-SMS-SSL-SWL-JCC
Present mailing address (number and street) P O BOX 178	
City, town or post office, state, ZIP code EDINBURG TX 78540-0178	Phone (area code and number) (956) 318-2173

To apply for a tax refund, the taxpayer must complete the following

Step 1: Owner's name and address

Owner's name: **Gilberto & Sylvia Garza paid by: Sylvia Garza**

Present mailing address (number and street): **904 S. Diplomat Dr.**

City, town or post office, state, ZIP code: **Pharr TX 78577-6618**

Phone (area code and number): **(956) 497-5564**

Legal description (or attach copy of the tax bill or tax receipt): **Embassy Terrace Ph 1 lot 13**

Step 2: Describe the property

Address or location of property:

Account number of property: **ESS 40.01.000.0013.00** OR **R169986**

Tax receipt number:

Step 3: Give the tax payment information

Name Of Taxing Unit from Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
1. County Entities	1999	10/29 / 04	\$ 8.94	\$ 8.94
2. County Entities	2000	10/29 / 04	\$ 148.11	\$ 148.11
3. County Entities	2001	10/29 / 04	\$ 142.18	\$ 142.18
4. County Entities	2002	10/29 / 04	\$ 140.34	\$ 140.34
5. County Entities	2003	10/29 / 04	\$ 132.31	\$ 132.31

Taxpayer's reason for refund (attach supporting documentation): **cont**

Paid in Error, apply to acct. #E55401000001400

MM R169987

Step 4: sign the form

"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."

Signature: **Sylvia Garza**

Date of application for tax refund: **1/18/07**

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

Step 5: Tax refund Determination

This tax refund is Approved Disapproved

AUDITED BY: THE HIDALGO COUNTY AUDITOR'S OFFICE
DATE: **3/23/07 wjg**
JE 3-27-07

Authorized officer: **[Signature]** Date: **3/27/07**

Collector(s) of taxing unit(s) for refund applications over (insert amount for which governing body approval is required under Section 31.11, tax code): **[Signature]** Date: **1/18/07**

APPLICATION FOR TAX REFUND

Collection office name HIDALGO COUNTY TAX OFFICE	Collecting tax for: (Tax Units) GHD-SST-DR1-FD1-FD2-FD3-FD4-CAN-CLV-CMS-CPN-CPO-CWL-SEB-SLV-SML-SMS-SSL-SWL-JCC
Present mailing address (number and street) P O BOX 178	
City, town or post office, state, ZIP code EDINBURG TX 78540-0178	Phone (area code and number) (956) 318-2173

To apply for a tax refund, the taxpayer must complete the following

Step 1: Owner's name and address

Owner's name: **Gilberto + Sylvia Garza paid by: Sylvia Garza**

Present mailing address (number and street): **904 S. Diplomat Dr.**

City, town or post office, state, ZIP code: **Pharr TX 78577-6618**

Phone (area code and number):

Legal description (or attach copy of the tax bill or tax receipt): **Embassy Terrace Ph I**

Step 2: Describe the property

10 + 13

Address or location of property:

Account number of property: **ESS40. 01.000. 0013.00** OR

Tax receipt number:

Step 3: Give the tax payment information

Name Of Taxing Unit from Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
1. County Entities	2004	10/29 / 04	\$ 90.14	\$ 90.14
2. PSJA	1996	10/29 / 04	\$ 1888.00	\$ 1888.00
3. PSJA	1997	10/29 / 04	\$ 429.15	\$ 429.15
4. PSJA	1998	10/29 / 04	\$ 406.58	\$ 406.58
5. PSJA	1999	10/29 / 04	\$ 379.63	\$ 379.63

Taxpayer's reason for refund (attach supporting documentation): **cont**

Paid in Error. Apply to ESS40. 01.000. 0014.00

MM

Step 4: sign the form

"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."

Signature: **sign here** [Signature]

Date of application for tax refund: [Date]

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

Step 5: Tax refund Determination

This tax refund is Approved Disapproved

Authorized officer: **sign here** [Signature]

Date: [Date]

Collector(s) of taxing unit(s) for refund applications over (insert amount for which governing body approval is required under Section 31.11, tax code): **sign here** [Signature]

Date: **1-18-07**

APPLICATION FOR TAX REFUND

Collection office name HIDALGO COUNTY TAX OFFICE	Collecting tax for: (Tax Units) GHD-SST-DR1-FD1-FD2-FD3-FD4-CAN-CLV-CMS-CPN-CPO-CWL-SEB-SLV-SML-SMS-SSL-SWL-JCC
Present mailing address (number and street) P O BOX 178	
City, town or post office, state, ZIP code EDINBURG TX 78540-0178	Phone (area code and number) (956) 318-2173

To apply for a tax refund, the taxpayer must complete the following

Step 1: Owner's name and address	Owner's name Gilberto & Sylvia Garza paid by: Sylvia Garza
	Present mailing address (number and street) 904 S. Diplomat Dr.
	City, town or post office, state, ZIP code Pharr TX 78572-6618



Phone (area code and number)

Legal description (or attach copy of the tax bill or tax receipt): **Embassy Terrace Ph I**



Step 2: Describe the property	lot 13
	Address or location of property:
	Account number of property: ESS40.01.000.0013.00 OR Tax receipt number:

Step 3: Give the tax payment information	Name Of Taxing Unit from Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
	1. PSJA	2000	10/29 / 04	\$ 362.56	\$ 362.56
2. PSJA	2001	10/29 / 04	\$ 332.20	\$ 332.20	
3. PSJA	2002	10/29 / 04	\$ 278.166	\$ 278.166	
4. PSJA	2003	10/29 / 04	\$ 251.88	\$ 251.88	
5. PSJA	2004	10/29 / 04	\$ 173.68	\$ 173.68	

Taxpayer's reason for refund (attach supporting documentation): **total \$5164.36**
Paid in Error. Apply to ESS40.01-000.0014.00
MM.

Step 4: sign the form	"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."	
	sign here  Signature	Date of application for tax refund 

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

Step 5: Tax refund Determination	This tax refund is <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved	
	sign here  Authorized officer	Date
	sign here  Collector(s) of taxing unit(s) for refund applications over (insert amount for which governing body approval is required under Section 31.11, tax code)	Date

AI-3267

6.A.

(2) applicants - HOME Rehab. Prog.
CC CONSENT

Date: 04/10/2007
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Agenda Item

CAPTION

Request for approval of two (2) applicants in the County Wide area under the HOME Homeowner Occupied Housing Rehabilitation Program.

BACKGROUND

The following families are being recommended for approval to receive assistance under the HOME Homeowner Occupied Housing Rehabilitation Program:

APPLICANTS:

<u>Elisa Diaz</u>	<u>Hilda Flores</u>
Rehabilitation/Reconstruct	Rehabilitation
Deferred Loan-Disabled	Deferred Loan-Elderly

The amount of assistance to the family will be determined after receipt of bids through the procurement process. Thereafter, selection of bidders will be presented to County Commissioner's Court. Funding is available through the HOME 2006 & CDBG 2003 Budget. The Urban County Program staff recommends approval of applicants.

** See Attachments

Revenue & Expenditures

Attachments

Link: [Rehab](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/02/2007 11:18 PM	APRV
2	Dale Kennan	Dale Kennan	04/03/2007 08:06 AM	APRV
3	Auditor's Office	Linda Fong	04/07/2007 11:23 AM	APRV
4	Court Administrator			NEW
Form Started By: Estella Webber			Started On: 04/02/2007 02:43 PM	

Final Approval Date:

URBAN COUNTY PROGRAM

Hidalgo County Commissioner's Court
Consent Agenda Request Form

No. _____

Date: April 2, 2007

Meeting Date Request: April 10, 2007

Deadline for Action: A.S.A.P

Contact Person: DIANA R. SERNA, DIRECTOR

Department: HOME Program
Diana R. Serna, Urban County Director

Phone: (956) 787-8127 Fax: (956) 787-5291

Caption:

Request for approval of two (2) applicants in the County Wide area under the HOME Homeowner Occupied Housing Rehabilitation Program.

Background:

The following families are being recommended for approval to receive assistance under the HOME Homeowner Occupied Housing Rehabilitation Program:

<u>APPLICANT</u>	<u>CASE NUMBER</u>	<u>CITY</u>	<u>FUNDING YEAR</u>	<u>LOCATION OF PROPERTY</u>
Elisa Diaz Rehabilitation/Reconstruct Deferred Loan -Disabled	CW 85-07-02	Countywide Precinct #1	HOME 2006	A tract of land 66 feet north and south by 125.3 feet east and west out of a 2.0 acre tract of land out of a 10.76 acre tract of land of FARM TRACT (2255), NORTH CAPISALLO DISTRICT, Hidalgo County.
Hilda Flores Rehabilitation Deferred Loan -Elderly	CW 85-07-03	Countywide Precinct #3	CDBG 2003	Lot, tract or parcel of land, lying and situated in Hidalgo County, Texas, in Volume 1195, on page 159-160 in the Deed Records and described as follows to-wit: Southeast corner of Lot Number Twenty-One (21) of the Village of Los Ebanos, containing Thirty-Four (34) feet from the West side to the East side, and Eighty (80) feet from the South side to the North side.

The amount of assistance to the family will be determined after receipt of bids through the procurement process. Thereafter, selection of bidders will be presented to County Commissioner's Court. Funding is available through the HOME 2006 & CDBG 2003 Budget. The Urban County Program staff recommends approval of applicant's.

Please initial for approval:

Deputy Director *[Signature]*
HOME Manager *[Signature]*
Finance Manager *[Signature]*

Legal Council _____ Budget _____ Human Resources _____ Dept./Fund No. _____ Amt. Expended: \$ _____ Funds/ Staffing Budgeted: Yes _____ No _____ Amount Code: _____ Impact on Future Budget: Yes _____ No _____

Comments:

Action taken by Commissioner's Court:

Approved _____ Tabled _____ Denied _____ Motion made by _____ Seconded _____ Vote _____

Housing Rehab Program

ENTITY: Countywide

PROJECT: Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program.

FUNDING YEAR: HOME 2006

SYNOPSIS:

The family is being recommended for applicant approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Waitlist since September 1998, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Grant Program. The following is a profile of the project:

Elisa Diaz:

Family of one (1)
Applicant's age is 50.
Title Search: No Abstract & Liens
Flood Zone: No
Insurance: N/A
Structures: 1
Taxes: current
Assets & Deposits: N/A
Debt to Income Ratio: N/A
Pay Back: No
Number of Bedrooms: 2
Square Feet: 940
Total annual household income: \$ 7,476.00
HUD Income Limits (family of 1): \$ 24,150.00
Deferred Loan-head of household is permanently disabled (cancer).

Existing Dwelling: 3 bedroom frame home, built in 1996.

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

Housing Rehab Program

ENTITY: Countywide

PROJECT: Approval for Assistance under the Housing Rehabilitation Program for roof repair and bathroom ADA requirements.

FUNDING YEAR: CDBG 2003

SYNOPSIS:

The application is being recommended for approval for assistance as an emergency case by the County Commissioner's Court. The applicant was referred by Precinct #3 on November 3, 2006, and has met all of the program requirements for assistance under the Housing Rehabilitation Grant Program. The following is a profile of the project.

Hilda Flores:

Family of one (1)	
Applicant's age is 74.	
Title Search:	No Abstract & Liens
Flood Zone:	No
Insurance:	N/A
Structures:	1
Taxes:	current
Assets & Deposits:	N/A
Pay Back:	No
Number of Bedrooms:	To be Rehab
Square Feet:	To be Rehab
Total annual household income:	\$ 7,452.00
HUD Income Limits (family of 1):	\$24,150.00
Deferred Loan – Elderly	

Existing Dwelling: 3 bedroom frame home, built in 1956.

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

AI-3293

6.B.

Homebuyer Assistance
CC CONSENT

Date: 04/10/2007
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Agenda Item

CAPTION

Request approval to enter into one (1) "Homebuyer Assistance Program" Contract under the Home Program.

BACKGROUND

The applicant below has been found eligible to receive closing cost/down payment assistance under the HOME - Homebuyer Assistance Program. Approval is being requested to enter into a contract with the following family:

APPLICANT	GRANT AMOUNT	LENDER	FUNDING YEAR	LEGAL DESCRIPTION
PABLO PALACIOS	\$5,000	USDA/TDHCA/DONNA HOUSING AUTHORITY	2004 - \$5,000	LOT 94 WEST DONNA ESTATES #2, DONNA TX

Revenue & Expenditures

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/04/2007 10:14 AM	APRV
2	Dale Kennan	Dale Kennan	04/04/2007 11:10 AM	APRV
3	Auditor's Office	Linda Fong	04/07/2007 11:24 AM	APRV
4	Court Administrator			NEW

Form Started By: Estella Webber
Started On: 04/03/2007 03:00 PM

Final Approval Date:

AI-3256
CONSENT REQ'S
CC CONSENT

7.A.

Date: 04/10/2007
Submitted By: Priscilla Torres, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Agenda Item

CAPTION

1. Requesting authority to purchase computer equipment, software and peripherals from State Awarded vendors through our participation with TBPC or Cooperative Purchasing Programs for the following:

REQ	DEPARTMENT	VENDOR	AMOUNT	ACCOUNT NUMBER
106785	CO. AUDITOR	CDW GOV'T	\$ 354.91	7-1100-415-21-170-001-0-667
107866	I.T. DEPT.	CDW GOV'T	\$ 930.00	7-1100-415-00-200-002-0-661
107930	TAX OFFICE	CDW GOV'T	\$1,396.07	7-1100-415-15-140-001-0-661
108094	DBM-Safety Div.	CDW GOV'T	\$ 892.00	7-1100-419-50-115-059-0-665
108179	I.T. DEPT.	CDW GOV'T	\$ 234.41	7-1100-415-00-200-002-0-667
108273	DA-Invest. HB65	CDW GOV'T	\$ 136.99	7-1223-412-00-080-007-0-665
108215	PCT. #1 Parks	CDW GOV'T	\$ 653.82	7-1211-452-00-121-013-0-667

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2007

ACCT. #: VARIOUS, SEE ATTACHED

FUNDS AVAILABLE Y/N?: YES

MATCHING FUNDS Y/N?: NO

BUDGETARY IMPACT:

Attachments

Link: [CONSENT REQ'S](#)

Confidential documents are indicated with a (c).

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/05/2007 11:14 AM	APRV
2	Budget & Management	Dina Trevino	04/05/2007 02:15 PM	APRV
3	Dale Kennan	Dale Kennan	04/05/2007 03:22 PM	APRV
4	Auditor's Office	Linda Fong	04/07/2007 11:26 AM	APRV
5	Janie Lozano	Janie Lozano	04/09/2007 09:03 AM	APRV
6	Linda Fong	Linda Fong	04/09/2007 10:54 AM	APRV
7	Court Administrator			NEW

Form Started By: Priscilla Torres

Started On: 04/02/2007 08:28 AM

Final Approval Date:

Requisition

Req # 00106936

PO #

Date: 03/15/07

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: E. KIRBY
956-292-7010

Contract No:

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	J. P. MORALES QUOTE # 0927702 DIR: HPDIR SDD/223 EXPIRES 05/02/07 HP LaserJet 4250n Printer	1,116.00	1,116.00
		Account No _____	Encumbrance	
		7-1242-412-00-060-001-0-745	1,116.00	
			Freight	.00
			Total	1,116.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

Requisition

Req # 00107414

PO #

Date: 03/22/07

Bill To: x
 x

Vendor : 217069
PC MALL GOV. INC.
2555 W 190TH ST
TORRANCE CA 90505
FAX (310)630-5090

Ship To: ADULT PROBATION
918 E. HWY 83
McAllen TX 78502

Contact: ADELA

Contract No:

Special Instructions:
REQ.#442
DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	814701 HPIPGSRV 3 YR NBD HW SUP-COLOR LASERJET 45 /	668.00	668.00
0		46XX (3 YEAR WARRANTY) NOTE: COLOR LASERJET PRINTER PURCHASED WITH PO#581872		.00
		Account No _____	<u>Encumbrance</u>	
		7-1297-423-00-320-002-7-432	668.00	
			Freight	.00
			Total	668.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

**Requisition
COUNTY AUDITOR**

Req # 00106785

PO #

Date: 03/13/07

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: COUNTY AUDITOR
100 E. CANO, 3RD FL
EDINBURG TX 78539

Contact: R. EUFRACIO
956-318-2511

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		TXMAS - TEXAS MUPTIPLE AWARDS		
1		TXMAS - TEXAS MUPTIPLE AWARDS		.00
1	EACH	#1068836 MICROSOFT OFFICE PROFESSIONAL PLUS 2007 - LICENSE (MFG. PART # 79P-01207)	326.91	326.91
1		QISV - TEXAS STATE CONTRACT		.00
1	EACH	#1061696 MICROSOFT OFFICE PROFESSIONAL PLUS 2007 - MEDIA (MFG. PART #79P-00031)	28.00	28.00
		<u>Account No</u>	<u>Encumbrance</u>	
		7-1100-415-21-170-001-0-667	354.91	
			Freight	.00
			Total	354.91
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

Requisition

Req # 00107866

PO #

Date: 03/29/07

Bill To: x
x

Vendor : 153915
CDW GOVERNMENT, INC.
230 N. MILWAUKEE AVENUE
VERNON HILLS IL 60061

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: E. KIRBY
956-292-7010

Contract No:

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
2	EACH	COUNTY WIDE-BUDGET OFFICE QUOTE: FWB4033 QISV-TEXAS STATE CONTRACT Fujitsu ScanSnap S500	465.00	930.00
		<u>Account No</u> 7-1100-415-00-200-002-0-661	<u>Encumbrance</u> 930.00	
			Freight	.00
			Total	930.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

Requisition

Req # 00107930

PO #

Date: 03/29/07

Bill To: x
x

Vendor : 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: TAX ASSESSOR-COLLECTOR
100 E. CANO, 1ST FL
EDINBURG TX 78539

Contact:

Contract No:

Special Instructions:

C-50

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
10	EACH	794329 SAFCO ERGO-COMFORT FIXED-MOUNT CPU HOLDER-SYSTEM UNIT HOLDER	89.77	897.70
1	EACH	SHIPPING AND HANDLING	70.15	70.15
1	EACH	654409 SHARP ERGO-COMFORT FIXED MOUNT CPU HOLDER SYSTEM	399.99	399.99
1		SHIPPING & HANDLING	28.23	28.23
Account No _____			<u>Encumbrance</u>	
7-1100-415-15-140-001-0-601			967.85	
7-1100-415-15-140-001-0-661			428.22	
			Freight	.00
			Total	1,396.07
REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233				

Authorized By: _____

**Requisition
BUDGET OFFICER**

Req # 00108094

PO #

Date: 04/02/07

Bill To: x
x

Vendor : 153915
CDW GOVERNMENT, INC.
230 N. MILWAUKEE AVENUE
VERNON HILLS IL 60061

Ship To: BUDGET OFFICER
100 E. CANO, 1ST FL
EDINBURG TX 78539

Contact: ROSIE LUNA
956-318-2644

Contract No:

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	HP COLOR LASERJET 3800N PRINTER	892.00	892.00
		Account No _____	Encumbrance	
		7-1100-419-50-115-059-0-665	892.00	
			Freight	.00
			Total	892.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

Requisition

Req # 00108179

PO #

Date: 04/03/07

Bill To: x
 x

Vendor : 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: RUBEN
956-292-7010

Contract No:

Special Instructions:

030407-02
DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		IT DEPT, QUOTE# P090826		
1	EACH	MS ACADEMIC OFC VISION PRO 2003 (533591)	134.65	134.65
1	EACH	THUMBSPLUS PRO V. 7COMPLETE PKG (705833)	89.77	89.77
1	EACH	SHIPPING	9.99	9.99
		<u>Account No</u>	<u>Encumbrance</u>	
		7-1100-415-00-200-002-0-667	234.41	
			Freight	.00
			Total	234.41
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

Requisition

Req # 00108215

PO #

Date: 04/04/07

Bill To: x
 x

Vendor : 153915
CDW GOVERNMENT, INC.
230 N. MILWAUKEE AVENUE
VERNON HILLS IL 60061

Ship To: HIDALGO CO. PCT 1
1902 Joe Stephens Ave
WESLACO TX 78596

Contact: JORGE/SANTIAGO
956-968-8733

Contract No:

Special Instructions:
4035
DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
2	EACH	GSA SCHEDULE GS-35F-0195J MS GSA OFFICE PRO PLUS 2007	326.91	653.82
		Account No _____	<u>Encumbrance</u>	
		7-1211-452-00-121-013-0-667	653.82	
			Freight	.00
			Total	653.82
		GSA SCHEDULE GS-35F-0195J REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

Requisition

Req # 00108273

PO #

Date: 04/04/07

Bill To: x
x

Vendor : 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: Hidalgo County District Attorney
100 North Closner 5th Floor
Edinburg Tx 78539

Contact: ROXANA SEGOVIA
956-318-2300

Contract No:

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	765084 DYMO WRITER LW400 TURBO	124.00	124.00
1	EACH	SHIPPING	12.99	12.99
		<u>Account No</u>	<u>Encumbrance</u>	
		7-1223-412-00-080-007-0-665	136.99	
			Freight	.00
			Total	136.99
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

AI-3254
CONSENT REQ'S.
CC CONSENT

7.B.

Date: 04/10/2007
Submitted By: Priscilla Torres, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Agenda Item

CAPTION

Requesting authority to enter into a one year maintenance contract with Telemate.Net Software for the web filter for Req. 107552 in the total amount of \$1,730.32. Effective January 28, 2007 through January 27, 2008.

BACKGROUND

1. This is the only vendor that can provide the services due to existing network equipment.

Revenue & Expenditures

FISCAL YEAR: 2007

ACCT. #: 7-1100-415-00-200-002-0-336

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?: n

BUDGETARY IMPACT:

Attachments

Link: [Telemate.Net](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/05/2007 02:55 PM	APRV
2	Budget & Management	Dina Trevino	04/05/2007 03:11 PM	APRV
3	Dale Kennan	Dale Kennan	04/05/2007 03:39 PM	APRV
4	Auditor's Office	Linda Fong	04/07/2007 11:26 AM	APRV
5	Janie Lozano	Janie Lozano	04/09/2007 08:09 AM	APRV
6	Linda Fong	Linda Fong	04/09/2007 10:55 AM	APRV
7	Court Administrator			NEW

Form Started By: Priscilla Torres

Started On: 04/02/2007 08:18 AM

Final Approval Date:

Requisition

Req # 00107552

PO #

Date: 03/23/07

Bill To: x
x

Vendor: 290327
TELEMATE.NET SOFTWARE
A VERSO TECHNOLOGIES CO.
400 GALLERIA PARKWAY, STE 200
ATLANTA GA 30339
FAX (678)589-3750

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: RUBEN
956-292-7010

Contract No:

Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		IT DEPT		
1	EACH	RENEWAL NWH1A250; NETSPECTIVE WEBFILTER FOR 250 USERS; MAINTENANCE PD: 02APR-31DEC07	1,498.12	1,498.12
1	EACH		232.20	232.20
		<u>Account No</u>	<u>Encumbrance</u>	
		7-1100-415-00-200-002-0-336	1,730.32	
			Freight	.00
			Total	1,730.32
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

office 956-318-2200
fax: 956-318-2251

**Hidalgo County District
Clerk's office**

FAX

ATTN: PURCHASING DEPT
ATTN: MS. PRISCILLA TORRES **FROM:** RUBEN

FAX: 956.318.2629 **PAGES:** 2

PHONE: **DATE:** 4/4/2007

RE: **CC:**

URGENT FOR REVIEW PLEASE COMMENT PLEASE REPLY

● **COMMENTS:**

AS PER PREVIOUS CONVERSATION.


**THANKS,
RUBEN**

COUNTY *of* HIDALGO, Texas

Information Technology Department
100 N. Closner Blvd.
Edinburg, TX 78539
956-292-7010
www.co.hidalgo.tx.us

MEMORANDUM

TO: Martha Salazar, Purchasing Agent

FROM: Renán Ramirez, Chief Information Officer 

DATE: April 2, 2007

RE: Web Filter

In regards to requisition number 107552, RENEWAL NWH1A250, NETSPECTIVE WEBFILTER FOR 250 USERS. Vendor: TELEMATE.NET SOFTWARE.

This is to renew a one year subscription to the existing web content server that is on the County's network. This service can only be purchased through this vendor. Therefore it is not possible to obtain three quotes. It is imperative to that this service be purchased as it protects users from inappropriate internet content.

I thank you for your time and attention to this matter. If you have any questions or need further clarification, contact me directly at (956) 318-2151.

AI-3323
Network Equipment
CC CONSENT

7.C.

Date: 04/10/2007
Submitted By: Matilde Faz, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Agenda Item

CAPTION

Requesting authority to purchase computer equipment and peripherals from state awarded vendors through our participation with TBPC Cooperative Purchasing programs for the following:

Department of **I**nformation **R**esources

Requisition #	Dept.	Vendor	Amount	Account Number
108150	IT	Calence LLC	\$6,496.00	7-1100-415-00-200-002-0-745

BACKGROUND

Revenue & Expenditures

FISCAL YEAR: 2007

ACCT. #: 7-1100-415-00-200-002-0-745

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

\$35,716.51 available account balance as of 04/05/2007

Attachments

Link: [Network Equipment](#)

Confidential documents are indicated with a **(c)**.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	04/05/2007 11:45 AM	APRV
2	Budget & Management	Dina Trevino	04/05/2007 02:19 PM	APRV
3	Sergio Cruz	Sergio Cruz	04/05/2007 04:50 PM	APRV
4	Auditor's Office	Linda Fong	04/07/2007 11:27 AM	APRV
5	Janie Lozano	Janie Lozano	04/09/2007 08:32 AM	APRV
6	Linda Fong	Linda Fong	04/09/2007 10:55 AM	APRV
7	Court Administrator			NEW

Form Started By: Matilde Faz

Started On: 04/04/2007 09:55 AM

Final Approval Date:

Requisition

Req # 00108150

PO #

Date: 04/03/07

*Consent
Approved
Item
3323
4/10/07*

Bill To: x
x

Vendor: 327913
CALENCE LLC
1560 WEST FOUNTAINHEAD PARKWAY
2ND FLOOR
TEMPE AZ 85282
FAX (480)212-7400

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: E. KIRBY
956-292-7010

Contract No:
Special Instructions:

DO NOT DUPLICATE ORDER

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	COUNTY WIDE QUOTE# 040207TF-1 DIR CONTRACT NUMBER:DIR-SDD-236 CISV NUMBER:1203791623100 8 port multichannel T1/E1 8PRI port adapter Account No 7-1100-415-00-200-002-0-745 REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	6,496.00 <u>Encumbrance</u> 6,496.00 Freight .00 Total	6,496.00
		<i>Network equipment generate to connect to county network.</i>		
		<i>DIR Consent</i>		

Authorized By: _____

AI-3278

8.A.

Financial Report for the Month of February 2007

CC CONSENT

Date: 04/10/2007
Submitted By: Becky Morales, AUDITOR'S OFFICE
Submitted For: Ray Eufrazio
Department: AUDITOR'S OFFICE

Agenda Item

CAPTION

Approval of Financial Report for the Month of February 2007

BACKGROUND

Revenue & Expenditures

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	04/02/2007 11:27 PM	APRV
2	Damaris San Miguel	Damaris San Miguel	04/03/2007 01:56 PM	APRV
3	Auditor's Office	Linda Fong	04/07/2007 11:27 AM	APRV
4	Court Administrator			NEW

Form Started By: Becky Morales

Started On: 04/02/2007 05:39 PM

Final Approval Date: