


URBAN COUNTY PROGRAM
Hidalgo County Commissioners' Court
Agenda Request Form

No. _____

Date: 04/02/2007
 Deadline for Action: 04/10/2007
 Department: Urban County Program

Meeting Date Request: 04/10/2007
 Contact Person: Ms. Diana R. Serna
 Phone: (956) 787-8127 Fax: (956) 787-5291

Ms. Diana R. Serna, Urban County Program Director 

Caption:

Requesting approval of Budget Modification # 1 to the ORCA 2005 Colonia Construction Grant #725195.

Background:

UCP is requesting approval of a Budget Modification to the ORCA 2005 Colonia Construction Grant # 725195 for the transfer of \$38,000 from the Rehabilitation of Private Property to the Sewer Facilities line item activity.

This transfer is necessary due to the bid amounts for Rehabilitation of Private Property being lower than the estimated amount for Colonia Corina's Corner, Bella Vista and Country View Subdivision. Therefore, we need to transfer ORCA funds in the amount of \$38,000 from the original Rehabilitation of Private Property to the Sewer Facilities line item activity.

Please initial for approval:

Legal Counsel _____	Budget _____	Human Resources
Dept./Fund No. _____	Amt. Expended: \$ _____	Funds/Staffing Budgeted: Yes: _____ No: _____
Account Code: _____	Impact on Future Budget: Yes: _____ No: _____	

Comments:

Action taken by Commissioner's Court:

Approved _____ Tabled _____ Denied _____ Motion made by _____ Seconded _____ Vote

**Attachment 7-A:
Texas Community Development Program
Contract Budget Modification Form**

MODIFICATION NO. 1

Contractor: Hidalgo County

Contract No. # 725195

Activity	Original Budget	Current Budget	Present (+/-) \$ Change	Revised Budget
1b. Sewer Facilities	\$ 314,227.00	314,227.00	(+) 38,000.00	\$ 352,227.00
17b. Rehabilitation of Private Property (Sewer Service)	\$ 125,790.00	125,790.00	(-) 38,000.00	\$ 87,790.00
Total	\$ 440,017.00	\$ 440,017.00	-0-	\$ 440,017.00

In accordance with Section 16(D) of all TCDP Contracts, the above-mentioned Contractor Locality certifies that this request, as identified in the Budget (Exhibit B), meets all of the following conditions:

- The cumulative dollar amount of all non-amended transfers among direct budget categories is less than or equal to ten percent (10%) of the total amount of the contract as specified in Section 4(C) of the contract.
- The transfer will not change the scope or objective of the project(s) funded through the TCDP contract.

The transfer of funds is needed for the following reasons:

REASON: The line item transfer is necessary because the low bids for the Rehabilitation of Private Property were less than the estimated amounts for Colonia Corina's Corner, Bella Vista and Country View Subdivision. Therefore, we need to transfer \$38,000.00 to the Sewer Facilities line item.

Date: _____

Signed: _____
Authorized Signator: **Hidalgo County Judge**