

**EXHIBIT A – REVISED**

**PERFORMANCE STATEMENT  
CONTRACT NO. 724065  
HIDALGO COUNTY**

Contractor shall carry out the following activities in the target area identified in its 2006 Colonia Economically Distressed Areas Program application. The persons to benefit from the activities described in this Performance Statement must be receiving service or a benefit from the use of the new or improved facilities and activities for the contract obligations to be fulfilled. Contractor shall ensure that the amount of funds expended for each activity described herein does not exceed the amount specified for such activity in Exhibit B, Budget.

Sewer Facilities

Contractor shall provide first-time public sanitary service to one hundred ninety-two (192) ~~one hundred thirty-three (133)~~ colonia households in conjunction with the City of Weslaco’s Texas Water Development Board (TWDB) Economically Distressed Areas Program (EDAP) wastewater upgrade and improvement project (TWDB Project No. 10026). Construction shall take place in La Palma colonia. Construction shall consist of the installation of approximately seven thousand five hundred ninety-seven linear feet (7,597 LF) of between four-inch (4-in) ~~six-inch (6-in)~~ and 12-inch (12-in) diameter PVC sanitary sewer line placed at varying depths, seven thousand two hundred fifty-three linear feet (7,253 LF) of trench protection and shoring, twenty (20) manholes at varying depths, one (1) drop manhole, one hundred twenty-eight linear feet (128 LF) of street boring, relocation of existing private fences and gas meters as necessary, cut and replace approximately one hundred thirty six linear feet (136 LF) of pavement and caliche street and driveway area, and install one hundred ninety-two (192) ~~one hundred thirty-three (133)~~ single service sanitary sewer connections. Construction shall take place in the following location:

<u>Street</u>	<u>From</u>	<u>To</u>
Mile 7 N. (6 <sup>th</sup> Street)	Irrigation Canal Easement (interconnection with terminating TWDB- -EDAP funded sanitary sewer line)	(West) End of Street
Woodlawn Street	Mile 7 N. (6 <sup>th</sup> Street)	8 <sup>th</sup> Street
Hackberry Street	(West) End of Street	(East) End of Street
7 <sup>th</sup> Street	(West) End of Street	(East) End of Street
Ash Street	(West) End of Street	(East) End of Street
8 <sup>th</sup> Street	(West) End of Street	(East) End of Street

These activities shall benefit five hundred thirty-two (532) persons, of which five hundred thirty-two (532) or one hundred percent (100%) are of low to moderate income.

### Rehabilitation of Private Properties (Sewer Service)

Contractor shall provide first-time public sanitary sewer service to one hundred forty-five (145) ~~one hundred thirty-three (133)~~ colonia households in relation to the sanitary sewer facilities installed under the "Sewer Facilities" identified in this Exhibit A and in conjunction with the City of Weslaco's TWDB-EDAP wastewater upgrade and improvements project (TWDB Project ID No. 10026). Construction shall take place in La Palma colonia. Construction shall consist of the installation of one hundred and forty five (145) ~~one hundred and thirty-three (133)~~ four-inch (4-in) yardlines of varying depth and distance from the service connection to the residential structure including cleanouts and any necessary plumbing upgrades to provide full sewer service. Additionally, the Contractor shall decommission approximately one hundred forty-five (145) ~~one hundred thirty-three (133)~~ low-to-moderate income beneficiary on-site sewer facilities (OSSF) including tankage and filling. Texas CDBG program funds may not be utilized to pay for the cost yardlines or OSSF decommissioning on properties occupied by households that do not qualify as low-to-moderate income households.

These activities shall benefit five hundred thirty-two (532) persons, of which five hundred thirty-two or one hundred percent (100 %) are of low to moderate income.

### Engineering

Contractor shall ensure that the amount of the Office funds expended for all eligible project-related engineering services, including preliminary and final design plans and specifications, all interim and final inspections, and all special services does not exceed the amount specified for engineering in Exhibit B. Budget.

### Administration

Contractor shall ensure that the amount of the Office funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.