

## Texas Community Development Program Contract Budget Modification Form

MODIFICATION NO. 1

Contractor: Hidalgo County

Contract No. # 723013

Activity	Original Budget	Current Budget	Present (+/-) \$ Change	Revised Budget
1. Lot Acquisition	140,000.00	80,000.00	-0-	80,000.00
7. Public Service - Outreach	7,500.00	5,100.00	- 1,900.00	3,200.00
Homeownership Classes	5,000.00	5,000.00	- 1,301.29	3,698.71
Tool Library	21,787.00	21,787.00	-0-	21,787.00
9a. Residential Rehabilitation	187,659.18	187,659.18	-0-	187,659.18
Residential Reconstruction	120,485.94	240,370.84	- 240,370.84	-0-
13. Admin. Planning & Management	113,983.56	113,983.56	+ 3,201.29	117,184.85
Admin. Urban County Program	50,000.00	50,000.00	-0-	50,000.00
15. 5b. Not feasible for Rehabilitation	495,371.32	484,136.42	- 243,765.58	240,370.84
15c. Other 105 (a)(15) New Const.	-0-	-0-	+484,136.42	484,136.42
16. Unspecified Activities-Surveys	10,000.00	2,750.00	-0-	2,750.00
17. Homeownership Asst. Closing Costs	70,000.00	31,000.00	-0-	31,000.00
<b>Total</b>	<b>1,221,787.00</b>	<b>1,221,787.00</b>	<b>-0-</b>	<b>1,221,787.00</b>

In accordance with Section 16(D) of all TCDP Contracts, the above-mentioned Contractor Locality certifies that this request, as identified in the Budget (Exhibit B), meets all of the following conditions:

- The cumulative dollar amount of all non-amended transfers among direct budget categories is less than or equal to ten percent (10%) of the total amount of the contract as specified in Section 4(C) of the contract.
- The transfer will not change the scope or objective of the project(s) funded through the TCDP contract.

The transfer of funds is needed for the following reasons: REASON: Requesting to transfer surplus funds of \$1,900 from Outreach & \$1,301.29 from Homeownership Classes under 7. Public Services to 13. Administration Planning & Management line item. Also requesting to transfer \$240,370.84 from 9a. Residential Rehabilitation to 15. New Construction under 15b. "Not Feasible for Rehabilitation" and \$484,136.42 from 15. New Construction under 15b. to 15c. Other 105 (a) (15). As per TDHCA this activity was listed under the wrong category.

Date: \_\_\_\_\_

Signed: \_\_\_\_\_  
Authorized Signator