



RECEIVED

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COUNTY JUDGE

March 9, 2007

Honorable Ramon Garcia  
Hidalgo County Judge  
100 E. Cano  
Edinburg, Texas 78539

Re: Anzalduas Park Boat Ramp Improvements  
Project Number F-183-B

Dear Judge Garcia:

The Department is in receipt of approval from the U.S. Fish & Wildlife Service and we can now enter into a project agreement with the County for the referenced grant. The total cost of the approved project is \$271,000 of which \$203,250 (75% Federal share) is to be reimbursed to you by the Department.

Two copies of each of the Construction Agreement are enclosed for your signature. Please sign and date both copies and return one agreement with original signatures to the Department.

Program procedural instructions, a budget summary, and related documents for your permanent file are also enclosed.

You are reminded that construction plans and specifications must be reviewed and approved by the Department prior to the initiation of construction. Status reports are also required every 90 days from the date of the Construction Agreement.

Please address all correspondence to Recreation Grants Branch and include the project name and number on all submissions. If you have any questions, please call me at 512/912-7128. Your efforts to provide public recreational boating access facilities are commendable, and we look forward to working with you on this project.

Sincerely,

Andy Goldbloom, Manager  
Boating Access Program

Enclosures

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Take a kid  
hunting or fishing

Visit a state park  
or historic site

TEXAS PARKS AND WILDLIFE DEPARTMENT

BOATING ACCESS GRANT PROGRAM  
CONSTRUCTION AGREEMENT

Project Number: F-183-B

Project Name: HIDALGO COUNTY ANZALDUAS PARK BOAT RAMP IMPROVEMENTS

Project Period: DATE OF CONSTRUCTION AGREEMENT TO 8-31-09

Total Project Cost: \$271,000.00

Approved State Funds: \$203,250.00 (75%)

PROJECT SCOPE AND LOCATION:

Hidalgo County will renovate/improve the courtesy docks and fish cleaning station, picnic tables and signing at the public boat ramp in Anzalduas Park on Anzalduas Lake.

The project is funded by federal pass-through funds from the Boating Access Grant Program to provide boating access for recreational boaters. As such, any charges of recreational boaters to launch recreational vessels is discouraged. If fees are charged, the fees collected may not exceed the annual costs to operate and maintain this boating access site.

Pre-agreement costs of up to \$28,712 for design and permitting are allowable retroactive to 7/1/2004

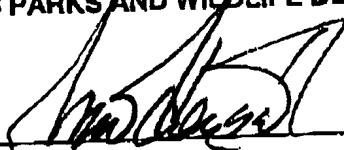
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For and in consideration of the mutual covenants and benefits hereof, the Texas Parks and Wildlife Department ("Department") and Hidalgo County ("Sponsor") hereby contract with respect to the above described project ("Project") as follows:

1. This Agreement is not effective until the Construction Agreement has been fully executed and no construction work shall commence by the Sponsor until this agreement is fully executed by both parties.
2. The Sponsor shall submit complete construction plans and specifications (including site map) for the Project to the Department for approval prior to any construction. The Sponsor agrees to construct the Project according to the approved plans and specifications.
3. Construction may not begin until the project has been cleared of impacts to natural and cultural resources. Once clearance is obtained, sponsor will be given written notice to proceed with construction assuming all other program conditions have been met.
4. All construction shall be in compliance with all laws and regulations duly adopted by governmental agencies of competent jurisdiction including conditions specified in the U.S. Army Corps of Engineers permit for the project.
5. After completion and final payment by the Department, the Sponsor shall assume sole responsibility for facility operation including area surveillance, maintenance and repairs for a minimum of twenty-five years.

6. Local regulations may be adopted by the Sponsor pursuant to Parks Section 31.092 of the Parks and Wildlife Code. It is understood and agreed that the Sponsor shall not designate public water served by the Project as areas restricted from use by registered motorboats without Department approval. Violation of this covenant by the Sponsor shall require 100% reimbursement to the Department of the costs of the Project.
7. The Department will assist the Sponsor with only advisory assistance within its capabilities.
8. The Department will perform a completion and acceptance inspection. Progress inspections may be performed at the discretion of the Department.
9. The Sponsor will maintain adequate records to support all claims for reimbursement and submit to the Department copies of all expenditures to be charged against the Project.
10. Sponsor understands that acceptance of funds under this contract acts as acceptance of the authority of the State Auditor's Office, or any successor agency, to conduct an audit or investigation in connection with those funds. Sponsor further agrees to cooperate fully with the State Auditor's Office or its successor in the conduct of the audit or investigation, including providing all records requested. Sponsor will ensure that this clause concerning the authority to audit funds received indirectly by subcontractors through Sponsor and the requirement to cooperate is include in any subcontract it awards.
11. In the event the cost of construction is below the maximum amount authorized, the Sponsor may, at its discretion, include additional improvements or appurtenances on each designated site as long as the project total contract cost figures are not exceeded; provided, however, such improvements or appurtenances are first approved in writing by the Department.
12. Upon completion of a satisfactory acceptance inspection by the Department, the Sponsor will furnish the Department with a certificate of completion and the required cost records. The Department shall remit to the Sponsor the amount of approved State funds within reasonable time from the date the Department approves such documentation as adequate.
13. The Sponsor agrees to comply with U.S. Fish & Wildlife Service Division of Federal Aid Assurances and U.S. Department of Interior Civil Rights Assurance which are attached and made part of this Agreement.
14. The Sponsor agrees that an independent audit will be conducted in accordance with federal circular A-133 audit if federal funds exceed \$500,000 in a fiscal year. Copies of the report will be furnished to the Department.

**TEXAS PARKS AND WILDLIFE DEPARTMENT**

by 

Tim Hogsett, Director, Recreation Grants Branch  
Name and Title

3-8-07  
Date of Agreement

**HIDALGO COUNTY  
SPONSOR**

by 

Juan D. Salinas, # County Judge  
Name and Title

4-3-07  
Date

**TABULAR SUMMARY OF DEVELOPMENT COSTS**

**Project:** Analdas Boat Ramp

ITEM NO.	DESCRIPTION	ESTIMATED QUANTITY	UNIT COST	TOTAL COST
1	Reinforced Concrete Deck Slab	300	\$400.00	\$120,000.00
2	Deck Railing	755	\$40.00	\$30,200.00
3	Pre-Stressed Concrete Piling	375	\$75.00	\$28,125.00
4	Miscellaneous Concrete Form Work	5	\$400.00	\$2,000.00
5	Outdoor Light Fixtures	4	\$3,000.00	\$12,000.00
6	15% Construction Contingency			\$28,848.75
7	Temp. sign, Plaque, & Safe Boating and Water Safety Sign			\$950.00
8	Landscaping costs			\$20,000.00
9	Professional Services Architectural Engineering Grant Writing services Engineering Services			\$28,712.38
<b>Total Probable Cost</b>				<b>\$270,836.13</b>

-75% = 203,127

Account Year 7

Accounting Period 13

Period

YTD

183422

125,000.00

Account No 7-1213-250-20-000-000-0-000

Description RESERVED F/B-TPWD ANZALDUAS BOAT RAMP

Period	Original Budget	Adjusted Budget	Encumbrance	Actual	Avail/Rec/Bal
00	.00	.00	.00	125,000.00	125,000.00-
YTD	.00	.00	.00	125,000.00	125,000.00-
PRE	.00	.00	.00	.00	.00
TOT	.00	.00	.00	125,000.00	125,000.00-