

AI-3766

2.A.

Planning Dept. Line Item Transfer  
CC CONSENT

Date: 05/15/2007  
Submitted By: Irma Castillo, PLANNING DEPT.  
Submitted For: Irma Castillo  
Department: PLANNING DEPT.  
Agenda Area: Planning Department

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Information

CAPTION

2007 - Planning Department (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007                      ACCT. #: 7-1100-419-10-210-001-0-601  
FUNDS AVAILABLE Y/N?: Y              MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
601-->667 \$ 100.00 Available balance as of 05/10/07 \$950.13

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Attachments

Link: [LIT050807](#)

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# PLANNING DEPARTMENT

County Of Hidalgo

Raul E. Segin, P.E.  
Planning Administrator

DATE: May 7, 2007

DEPARTMENT HEAD: Raul E. Segin, P.E.

ACCT NUMBER: 7-1100-419-10-210-001-0.

SUBJECT: BUDGET LINE ITEM TRANSFER(S)

Submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter III, Subchapter C.

FROM ACCOUNT NUMBER	ACCOUNT NAME		TO ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
7-1100-419-10-210-001-0-601	Office Supplies	→	7-1100-419-10-210-001-0-667	Minor Software	\$100.00
		→			
			<b>TOTAL</b>		\$100.00

Reason: Need to purchase a media CD for the installation of the new 2007 micro software for the new computers. The requisition number is 110249 (see attached requisition)

\_\_\_\_\_  
Department Head Signature

\_\_\_\_\_  
Approved Commissioners' Court

\_\_\_\_\_  
Date

\_\_\_\_\_  
Attest County Clerk

D//LIT050807

AI-3824

2.B.

Line Item transfers to fund Two-Way Radio for Countywide Communication  
CC CONSENT

Date: 05/15/2007  
Submitted By: Yolanda Orozco, FIRE MARSHAL  
Submitted For: Victor Fonseca, Jr.  
Department: FIRE MARSHAL  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Fire Marshal (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1100-422-10-300-001-0

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

7-1100-422-10-300-001-0-661-->442 \$4200.00 Available balance as of 05/10/07 \$ 6830.01  
583-->432 \$1650.00 Available balance as of 05/10/07 \$ 6432.92  
664-->536 \$245.00 Available balance as of 05/10/07 \$ 4000.00

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Attachments

Link: [Two-Way Radio Transfers](#)

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AI-3815

2.C.

Actuarial Services Transfer  
CC CONSENT

Date: 05/15/2007

Submitted By: Angela Garcia, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Dept. of Budget & Management (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1100-415-00-115-002-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

From 899 to 311 in the amount of \$5,000.00. Available Balance as of 5-10-07 \$461,573.17.

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Attachments

Link: [2007 LIT](#)

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BUDGET INTRADEPARTMENTAL TRANSFER REQUEST

DATE:05/09/2007

DEPARTMENT HEAD: VALDE GUERRA

**AI 3815**

DEPARTMENT NAME: BUDGET & MGMT. DEPT.

ACCOUNT NUMBER: 7-1100-415-00-115-002-0-XXX

SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM:		TO:		
OBJECT	OBJECT	OBJECT	OBJECT	
CODE	NAME	CODE	NAME	AMOUNT
899	CO WIDE ADM-CONTINGENCY	311	CO WIDE ADM-MGMT CONSULTING SERVICES	5,000.00
			<b>TOTAL</b>	<b>5,000.00</b>

REASON: NEED ADDITIONAL FUNDING IN PROPER ACCOUNT

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

AI-3799

2.D.

Minor Computer Equipment & Cell Phone Transfer  
CC CONSENT

Date: 05/15/2007

Submitted By: Angela Garcia, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Dept. of Budget & Management (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 7

ACCT. #: 1100-415-14-115-001-0-

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

640-->665 \$ 500.00 Available balance as of 05/10/2007 \$ 1,874.00

602-->532 \$ 200.00 Available balance as of 05/10/2007 \$ 2,252.75

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Attachments

Link: [Transfer](#)

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# BUDGET INTRADEPARTMENTAL TRANSFER REQUEST

DATE: May 9, 2007

DEPARTMENT HEAD: Valde Guerra

DEPARTMENT NAME: Dept. of Budget & Management

ACCOUNT NUMBER: 7-1100-415-14-115-001-0-XXX

SUBJECT: Budget Intradepartmental Transfer

Honorable Commissioner's Court of Hidalgo County:

I submit for your consideration the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM: OBJECT CODE	OBJECT NAME	TO: OBJECT CODE	OBJECT NAME	AMOUNT
640	Books & Periodicals	665	Minor Computer Equipment	\$ 500.00
602	Paper Supplies	532	Cell Phone	200.00
<b>TOTAL</b>				<b>\$ 700.00</b>

Reason: NEED FUNDING IN PROPER ACCOUNT.

\_\_\_\_\_  
Department Head Signature

\_\_\_\_\_  
Approved Commissioners' Court

\_\_\_\_\_  
Date

\_\_\_\_\_  
Attest County Clerk

AI-3823

2.E.

LINE ITEM TRANSFER  
CC CONSENT

Date: 05/15/2007  
Submitted By: Miriam Jimenez, J.P. 2, 2  
Submitted For: Miriam Jimenez  
Department: J.P. 2, 2  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Justice of the Peace Precinct 2, Pl. 2 (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-412-00-064-001-0-601  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
601-->810 \$20.00 Available balance as of 05/10/07 \$2,047.06

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Attachments

Link: [LIT](#)

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BUDGET INTRADEPARTMENTAL TRANSFER REQUEST

DATE: 5/9/2007  
 DEPARTMENT HEAD: ROSA E. TREVINO  
 DEPARTMENT NAME: JP PCT 2 PL2  
 ACCOUNT NUMBER: 7-1100-412-00-064-001-0  
 SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code,  
 Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with  
 Local Government Code, Chapter 111, Subchapter C.

FROM:	TO:			
OBJECT	OBJECT	OBJECT	OBJECT	
CODE	NAME	CODE	NAME	AMOUNT
601	OFFICE SUPPLIES	810	DUES & MEMBERSHIPS	\$20.00
			<b>TOTAL</b>	<b>20.00</b>

REASON: CLERK'S JPCA MEMBERSHIPS

ROSA TREVINO  
 \_\_\_\_\_  
 DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
 APPROVED COMMISSIONERS COURT

\_\_\_\_\_  
 DATE

\_\_\_\_\_  
 ATTEST COUNTY CLERK

AI-3760

2.F.

MONEY TRANSFER 05/04/2007

CC CONSENT

Date: 05/15/2007

Submitted By: Robert Leal, J.P. 4, 2

Department: J.P. 4, 2

Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Justice of the Peace, Precinct 4, Place 2 (1100)

BACKGROUND

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Fiscal Impact

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Attachments

Link: [item\\_line\\_transfer05042007](#)

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DATE: 05-04-2007

DEPARTMENT HEAD: JP Mary Alice Palacios

DEPARTMENT NAME: Justice of the Peace-Pct. 4, Pl. 2

ACCOUNT NUMBER: 7-1100-412-00-068-001-0-

SUBJECT: BUDGET LINE-ITEM TRANSFER

Honorable Commissioner's Court of Hidalgo County

I submit to you for your consideration the following line-item transfers in accordance with Local Government: Code, Chapter 111, Subchapter C.:

**FROM:**

**TO:**

<b><u>OBJECT CODE</u></b>	<b><u>OBJECT NAME</u></b>	<b><u>OBJECT CODE</u></b>	<b><u>OBJECT NAME NAME</u></b>		<b><u>AMOUNT</u></b>
1) 550	Printing & Binding	534	Internet	\$	1,000.00

**REASON:**

1) Used to pay Internet usage.

Judge Mary Alice Palacios  
**DEPARTMENT HEAD**

\_\_\_\_\_  
**APPROVED COMMISSIONERS' COURT**

\_\_\_\_\_  
**DATE**

\_\_\_\_\_  
**ATTEST COUNTY CLERK**

AI-3803

2.G.

MONIE TRANSFER05/09/2007

CC CONSENT

Date: 05/15/2007

Submitted By: Robert Leal, J.P. 4, 2

Department: J.P. 4, 2

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Justice of the Peace Precinct 4, Pl. 2 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1100-412-00-068-001-0-671

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

671-->746 \$ 400.00 Available balance as of 05/09/07 \$400.00

FISCAL YEAR: 2007

ACCT. #: 7-1100-412-00-068-001-0-671

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

671-->746 \$ 400.00 Available balance as of 05/10/07 \$400.00

Attachments

Link: [line\\_item\\_transfer](#)

DATE: 05-09-2007

DEPARTMENT HEAD: JP Mary Alice Palacios

DEPARTMENT NAME: Justice of the Peace-Pct. 4, Pl. 2

ACCOUNT NUMBER: 7-1100-412-00-068-001-0-

SUBJECT: BUDGET LINE-ITEM TRANSFER

Honorable Commissioner's Court of Hidalgo County

I submit to you for your consideration the following line-item transfers in accordance with Local Government: Code, Chapter 111, Subchapter C.:

**FROM:**

**TO:**

<b><u>OBJECT CODE</u></b>	<b><u>OBJECT NAME</u></b>	<b><u>OBJECT CODE</u></b>	<b><u>OBJECT NAME NAME</u></b>	<b><u>AMOUNT</u></b>
1) 671	Repair & Maintenance	746	Office Furniture	\$ 400.00

**REASON:**

- 1) Used to pay Judge's Furniture

Judge Mary Alice Palacios  
**DEPARTMENT HEAD**

\_\_\_\_\_  
**APPROVED COMMISSIONERS' COURT**

\_\_\_\_\_  
**DATE**

\_\_\_\_\_  
**ATTEST COUNTY CLERK**

AI-3798

2.H.

Transfer

CC CONSENT

Date: 05/15/2007

Submitted By: Patty Zapata, ELECTIONS DEPT.

Department: ELECTIONS DEPT.

Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Elections Department (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 7

ACCT. #: 1100-414-00-130-001-0-

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

606-->536 \$ 1,300.00 Available balance as of 05/10/2007 \$ 5,500.00.

661-->746 \$ 2,100.00 Available balance as of 05/10/2007 \$ 9,500.00.

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Attachments

Link: [Transfer](#)

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AI-3827

2.I.

Transfer

CC CONSENT

Date: 05/15/2007

Submitted By: Patty Zapata, ELECTIONS DEPT.

Department: ELECTIONS DEPT.

Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Elections Department (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 1100-414-00-130-001-0-661

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

661 --> 666 \$300.00; Available Balance as of 5-11-07 \$9,500.00.

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Attachments

Link: [3827 LIT Elections Dept. 5-15-07](#)

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AI-3819

2.J.

Line Item Transfer

CC CONSENT

Date: 05/15/2007

Submitted By: Kimberly Echavarria, CONSTABLE PCT. #3

Submitted For: Larry Gallardo

Department: CONSTABLE PCT. #3

Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Constable Precinct # 3 (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 7

ACCT. #: 1100-421-00-293-001-0-

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

601-->432 \$ 30.15 Available balance as of 05/10/2007 \$330.09

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Attachments

Link: [Transfer](#)

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AI-3822

2.K.

STOP Grant-Line Item Transfer  
CC CONSENT

Date: 05/15/2007  
Submitted By: Kimberly Echavarria, CONSTABLE PCT. #3  
Submitted For: Larry Gallardo  
Department: CONSTABLE PCT. #3  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Constable Precinct 3 (1285)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1285-421-00-293-005-7-113  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
113-->115 \$ 340.00 Available balance as of 05/10/07 \$45,929.14

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Attachments

Link: [FY 2007 STOP GRANT LINE ITEM TRANSFER](#)

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AI-3808

2.L.

Intradepartmental Transfer Department  
CC CONSENT

Date: 05/15/2007  
Submitted By: Edna Kirby, IT DEPARTMENT  
Submitted For: Renan Ramirez  
Department: IT DEPARTMENT  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Information Technology Dept. (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007                      ACCT. #: 7-1100-415-00-200-002-0-745  
FUNDS AVAILABLE Y/N?: Y              MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
745 --> 534 \$15,000.00; 745 --> 665 \$2,000.00; Available Balance as of 5-10-07 \$246,524.18.

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Attachments

Link: [3808 LIT IT Dept 5-15-07](#)

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AI-3783

2.M.

Minor Equipment Transfer

CC CONSENT

Date: 05/15/2007

Submitted By: Angela Garcia, BUDGET & MANAGEMENT

Submitted For: Damian Carranza

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - 332nd District Court (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 7

ACCT. #: 1100-412-00-006-001-0-

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

745-->664 \$ 1,000.00 Available balance as of 05/10/2007 \$ 2,590.00.

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Attachments

Link: [Minor Equipment Transfer](#)

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AI-3774

2.N.

Line Item Transfer  
CC CONSENT

Date: 05/15/2007  
Submitted By: Margarita Gonzalez, WIC  
Department: WIC  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION  
2007 - WIC (1292)  
BACKGROUND

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Fiscal Impact

FISCAL YEAR: 7 ACCT. #: 1292-441-00-350-001-7-  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N  
BUDGETARY IMPACT:

220-->312 \$ 10,800.00 Available balance as of 05/10/2007 \$ 168,790.78  
230-->312 \$ 8,900.00 Available balance as of 05/10/2007 \$ 199,083.06  
260-->312 \$ 8,400.00 Available balance as of 05/10/2007 \$ 57,155.83  
250-->211 \$ 900.00 Available balance as of 05/10/2007 \$ 12,652.92  
114-->532 \$ 800.00 Available balance as of 05/10/2007 \$ 61,325.81  
320-->540 \$ 500.00 Available balance as of 05/10/2007 \$ 500.00  
441-->521 \$ 121.00 Available balance as of 05/10/2007 \$ 83,815.41  
441-->522 \$ 743.00 Available balance as of 05/10/2007 \$ 83,815.41  
441-->671 \$ 1,000.00 Available balance as of 05/10/2007 \$ 83,815.41  
631-->604 \$ 3,500.00 Available balance as of 05/10/2007 \$ 8,042.10  
432-->604 \$ 1,000.00 Available balance as of 05/10/2007 \$ 4,737.78  
441-->666 \$ 1,000.00 Available balance as of 05/10/2007 \$ 83,815.41  
665-->671 \$ 800.00 Available balance as of 05/10/2007 \$ 1,200.00  
441-->607 \$ 2,000.00 Available balance as of 05/10/2007 \$ 83,815.41  
441-->604 \$ 2,000.00 Available balance as of 05/10/2007 \$ 83,815.41

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Attachments

Link: [Line Item Transfer](#)

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DATE: May 7, 2007

WIC DIRECTOR: Norma L. Longoria

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 7.1292.441.00.350.001.7.XXX

SUBJECT: Budget Line Item Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following line-item transfer (s) in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

FROM				
ACCOUNT NO.(S)	ACCOUNT NAME	ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT
7.1292.441.00.350.001.7	220 FICA	→ 7.1292.441.00.350.001.7	312 Indirect Costs	\$ 10,800.00
7.1292.441.00.350.001.7	230 Retirement	→ 7.1292.441.00.350.001.7	312 Indirect Costs	8,900.00
7.1292.441.00.350.001.7	260 Workers' Comp	→ 7.1292.441.00.350.001.7	312 Indirect Costs	8,400.00
7.1292.441.00.350.001.7	250 Unemployment comp	→ 7.1292.441.00.350.001.7	211 Health Insurance	900.00
7.1292.441.00.350.001.7	114 Perm P/T Empl	→ 7.1292.441.00.350.001.7	532 Cell phone	800.00
7.1292.441.00.350.001.7	320 Professional Services	→ 7.1292.441.00.350.001.7	540 Advertising	500.00
7.1292.441.00.350.001.7	441 Land & Bldg. Rentals	→ 7.1292.441.00.350.001.7	521 Bldg. Insurance	121.00
7.1292.441.00.350.001.7	441 Land & Bldg. Rentals	→ 7.1292.441.00.350.001.7	522 Auto, Truck & Equip. Insurance	743.00
7.1292.441.00.350.001.7	441 Land & Bldg. Rentals	→ 7.1292.441.00.350.001.7	671 Bldg R&M Supplies	1,000.00
7.1292.441.00.350.001.7	631 Bottled Water	→ 7.1292.441.00.350.001.7	604 Chem,Drugs,Meds & Lab Suppl	3,500.00
7.1292.441.00.350.001.7	432 Equip. R&M Services	→ 7.1292.441.00.350.001.7	604 Chem,Drugs,Meds & Lab Suppl	1,000.00
7.1292.441.00.350.001.7	441 Land & Bldg. Rentals	→ 7.1292.441.00.350.001.7	666 Minor Office Furniture	1,000.00
7.1292.441.00.350.001.7	665 Minor Computer Equipt.	→ 7.1292.441.00.350.001.7	671 Bldg R&M Supplies	800.00
7.1292.441.00.350.001.7	441 Land & Bldg. Rentals	→ 7.1292.441.00.350.001.7	607 Cleaning & Sanitation Supplies	2,000.00
7.1292.441.00.350.001.7	441 Land & Bldg. Rentals	→ 7.1292.441.00.350.001.7	604 Chem,Drugs,Meds & Lab Suppl	2,000.00
				<u>\$ 42,464.00</u>

Reason: To cover expenses through September 2007.

DEPARTMENT HEAD

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-3765

2.O.

LINE ITEM TRANSFER  
CC CONSENT

Date: 05/15/2007  
Submitted By: Lil Hernandez, COUNTY CLERK  
Submitted For: Lil Hernandez  
Department: COUNTY CLERK  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - County Clerk (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-415-40-180-001-0-661  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
661-->666 \$ 200.00 Available balance as of 05/10/07 \$ 4,707.10

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Attachments

Link: [LINE ITEM TRANSFER](#)

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May 7, 2007

**SUBJECT: Budget Line Item Transfer(s)**

Department Head: Arturo Guajardo, Jr.

Department Name: Hidalgo County Clerk's Office

Account Number: 7-1100-415-40-180-001-0

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Sub-chapter C.

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<b>FROM:</b>	<b>TO:</b>	<b>Amount:</b>
<b>7-1100-415-40-180-001-0-661</b> <b>CO- MINOR OFFICE EQUIPMENT</b>	<b>7-1100-415-40-180-001-0-666</b> <b>CO-CLERK-MINOR OFFICE FURNITURE</b>	<b>\$200.00</b>

**REASON: Need additional funds in this account to cover expenditures for minor office furniture..**

**TOTAL: \$200.00**

DEPARTMENT HEAD SIGNATURE:

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APPROVED COMMISSIONERS' COURT:

DATE:

ATTEST COUNTY CLERK:

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AI-3838

2.P.

TRANSFER OF FUNDS  
CC CONSENT

Date: 05/15/2007  
Submitted By: Mary Garcia, TAX OFFICE  
Submitted For: ARMANDO BARRERA  
Department: TAX OFFICE  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Tax Office - Special Vehicle Inventory (1246)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007                      ACCT. #: 1246-415-15-140-003-0-741  
FUNDS AVAILABLE Y/N?: Y              MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
741 --> 434 \$5,000.00; Available Balance as of 5-10-07 \$17,003.00.

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Attachments

Link: [3838 LIT Tax Office 5-15-07](#)

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DATE: May 10, 2007

AI 3838

DEPARTMENT HEAD: Armando Barrera Jr.

DEPARTMENT NAME: Hidalgo County Tax Office

ACCOUNT NUMBER: 7-1246-415-15-140-003-0xxx

SUBJECT: **Intra-departmental Transfer/s (increase/decrease) in Accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intra-departmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
741	Vehicles	434	Repair & Maintenance Serv.-Vehi	5,000.00
TOTAL				5,000.00

REASON: **To purchase necessary items to operate County office. Object Code 434 needs to be created.**

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

AI-3817

2.Q.

Line Item Transfer Pct#1 San.

CC CONSENT

Date: 05/15/2007

Submitted By: Veronica Ramirez, COMM. PCT. #1

Submitted For: Jorge Flores

Department: COMM. PCT. #1

Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Precinct No. 1 - Sanitation (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1100-432-00-121-001-0-431

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

431 --> 346 \$200.00; Available Balance as of 5-10-07 \$1,500.00.

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Attachments

Link: [3817-LIT Pct. 1 Sanitation 5-15-07](#)

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AI-3826  
R&B - Pct #1  
CC CONSENT

2.R.

Date: 05/15/2007  
Submitted By: Veronica Ramirez, COMM. PCT. #1  
Submitted For: Veronica Ramirez  
Department: COMM. PCT. #1  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION  
2007 - Precinct #1 - Road and Bridge (1201)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1201-431-00-121-005-0-731  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
731-->673 \$20,000.00 Available balance as of 05/10/07 \$85,973.14  
731-->661 \$100.00 Available balance as of 05/10/07 \$85,973.14

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Attachments

Link: [AI#3826 L/I - Pct. 1](#)

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APPROVED COMMISSIONERS' COURT

DATE

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ATTEST COUNTY CLERK

AI-3818

2.S.

Line Item Transfer Pct#1 Pks.

CC CONSENT

Date: 05/15/2007

Submitted By: Veronica Ramirez, COMM. PCT. #1

Submitted For: Jorge Flores

Department: COMM. PCT. #1

Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Precinct No. 1 - Parks (1211)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1211-452-00-121-013-0-664

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

664 --> 346 \$200.00; Available Balance as of 5-10-07 \$13,149.74.

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Attachments

Link: [3818 LIT Pct. 1 Parks 5-15-07](#)

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AI-3831

2.T.

Budget line-Item Transfer

CC CONSENT

Date: 05/15/2007

Submitted By: Yolanda Cisneros, COMM. PCT. #2

Submitted For: Yolanda Cisneros

Department: COMM. PCT. #2

Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Precinct #2 - Road & Bridge (1202)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007

ACCT. #:

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

333-->424 \$ 2000.00 Account balance as of 05/10/07 \$ 7000.00

339-->424 \$ 10000.00 Account balance as of 05/10/07 \$ 25,000.00

433-->684 \$ 3000.00 Account balance as of 05/10/07 \$ 5000.00

682-->684 \$ 5000.00 Account balance as of 05/10/07 \$ 18000.00

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Attachments

Link: [Agenda Request](#)

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DATE: May 9, 2007

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 7-1202-431-00-122-006-0-XXX

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

<b>FROM</b>	<b>TO</b>
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ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1202-431-00-122-006-0-333	LEGAL SERVICES	7-1202-431-00-122-006-0-424	LAWN CARE	\$2,000.00
7-1202-431-00-122-006-0-339	OTHER PROFESSIONAL	7-1202-431-00-122-006-0-684	TIRES & TUBES	10,000.00
7-1202-431-00-122-006-0-433	R&B R&M SERVICE	7-1202-431-00-122-006-0-684	TIRES & TUBES	3,000.00
7-1202-431-00-122-006-0-682	FUEL	7-1202-431-00-122-006-0-684	TIRES & TUBES	5,000.00

**TOTAL**      **\$ 20,000.00**

**REASON:** TRANSFER NEEDED FOR CONTINUE OPERATION OF THE DEPARTMENT

\_\_\_\_\_  
**DEPARTMENT HEAD SIGNATURE**

\_\_\_\_\_  
**APPROVED COMMISSIONERS' COURT**

\_\_\_\_/\_\_\_\_/\_\_\_\_  
**DATE**

\_\_\_\_\_  
**ATTEST COUNTY CLERK**

AI-3754

2.U.

Budget Line-Item Transfer for Road & Bridge  
CC CONSENT

Date: 05/15/2007  
Submitted By: Yolanda Cisneros, COMM. PCT. #2  
Submitted For: Yolanda Cisneros  
Department: COMM. PCT. #2  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Precinct #2 Road and Bridge (1202)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1202-431-00-122-006-0-731  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
\$418,151.87 available account balance as of 05/4/07

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Attachments

Link: [AI #3754 Pct.2 Intra](#)

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DATE: May 3, 2007

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 7-1202-431-00-122-006-0-XXX

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

<b>FROM</b>	<b>TO</b>
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ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1202-431-00-122-006-0-731	ROADS	7-1202-431-00-122-006-0-346	HAULING SERVICES	\$30,000.00
7-1202-431-00-122-006-0-731	ROADS	7-1202-431-00-122-006-0-734	SUBDIVISION STREETS	20,000.00

TOTAL      **\$ 50,000.00**

REASON: TRANSFER NEEDED FOR CONTINUED OPERATION OF THE DEPARTMENT

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_/\_\_\_\_/\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

AI-3794

2.V.

Pct #3 Transfer (1213)

CC CONSENT

Date: 05/15/2007

Submitted By: Norma Ceballos, COMM. PCT. #3

Department: COMM. PCT. #3

Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - Precinct #3 - Parks (1213)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1213-452-00-123-008-0-671

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

671-->609 \$1,000.00 Available balance as of 05/10/07 \$ 9,965.22

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Attachments

Link: [Pct #3 Transfer \(1213\)](#)

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## INTRA-DEPARTMENTAL TRANSFER

DATE: May 15, 2007

DEPARTMENT HEAD: Commissioner Joe M. Flores - Pct No. 3

DEPARTMENT NAME: Hidalgo County Precinct #3 Parks Department

ACCOUNT NUMBER: 7-1213-452-00-123-008-0

CONTACT PERSON: Norma Ceballos PHONE: (956)585-4509

SUBJECT: Intra-departmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
671	Bldg R&M Supply	609	Agricultural & Landscaping	1,000.00
<b>TOTAL</b>				<b>\$1,000.00</b>

REASON: To cover expected expenses.

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
CC DATE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
ATTEST COUNTY CLERK

AI-3769

2.W.

Budget Line Item Transfer  
CC CONSENT

Date: 05/15/2007  
Submitted By: Delma Silva, 206TH DISTRICT COURT  
Submitted For: Delma Silva  
Department: 206TH DISTRICT COURT  
Agenda Area: Intradepartmental Transfers:

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Information

CAPTION

2007 - 206th District Court (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-412-00-004-001-0-831  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
831-->442 100.00 Available balance as of 05/10/07 \$ 624.03

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Attachments

Link: [Budget line item transfer](#)

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## INTRA-DEPARTMENTAL TRANSFER

DATE: May 7, 2007

DEPARTMENT HEAD: Judge Rose G. Reyna

DEPARTMENT NAME: 206th District Court

ACCOUNT NUMBER: 7-1100-412-00-004-001-0-

CONTACT PERSON: Delma G. Silva PHONE: (956)318-2265

SUBJECT: Intra-departmental Transfer(s)

Honorable Commissioner's Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM: OBJECT CODE	OBJECT NAME	TO: OBJECT CODE	OBJECT NAME	AMOUNT
831	Court Cost Investigation	442	Equip & Vehicle Rental	\$100.00
<b>TOTAL</b>				<b>100.00</b>

REASON: To pay outstanding invoices to Valley Bottle Water.

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
DATE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
ATTEST COUNTY CLERK

AI-3843

2.X.

Line Item Transfer-430th District Court  
CC CONSENT

Date: 05/15/2007  
Submitted By: Ivan Cantu, BUDGET & MANAGEMENT  
Submitted For: Valde Guerra  
Department: BUDGET & MANAGEMENT  
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - 430th District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 1100-412-00-010-001-0-890  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

890 --> 442 \$1,100.00; 890 --> 531 \$800.00; 890 --> 535 \$1,500.00; 890 --> 550  
\$2,000.00; 890--> 583 \$2,000.00; 890 --> 584 \$1,000.00; 890 --> 601 \$2,000.00; 890 --> 602  
\$500.00; 890 --> 608 \$100.00; 890 --> 630 \$750.00; 890 --> 631 \$70.00; 890 --> 640 \$1,500.00;  
890--> 661 \$500.00; 890 --> 664 \$1,000.00; 890--> 810 \$200.00; 890 --> 831 500.00

Available Balance as of 5-11-07 \$59,871.54.

Attachments

Link: [3843 LIT 430th DC 5-15-07](#)

**BUDGET INTRA-DEPARTMENTAL TRANSFER REQUEST**

DATE: 5-11-07

AI 3843

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: DEPT. OF BUDGET & MANAGEMENT C/O 430TH DISTRICT COURT

ACCOUNT NUMBER: 7-1100-412-00-010-001-0-890

CONTACT PERSON: IVAN CANTU PHONE: (956) 292-7025 EXT. 5425

**SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter C.**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
890	430TH DC-OTHER	442	430TH DC- RENTAL OF EQUIPMENT & VEHICLES	1,100.00
890	430TH DC-OTHER	531	430TH DC-TELEPHONE & TELEGRAPH	800.00
890	430TH DC-OTHER	535	430TH DC-POSTAGE & EXPRESS MAIL CHARGES	1,500.00
890	430TH DC-OTHER	550	430TH DC-PRINTING & BINDING	2,000.00
890	430TH DC-OTHER	583	430TH DC-OUT OF COUNTY EMPLOYEE TRAVEL	2,000.00
890	430TH DC-OTHER	584	430TH DC-REGISTRATION FEES	1,000.00
890	430TH DC-OTHER	601	430TH DC-OFFICE SUPPLIES	2,000.00
890	430TH DC-OTHER	602	430TH DC-PAPER SUPPLIES	500.00
890	430TH DC-OTHER	608	430TH DC-HOUSEHOLD & INSTITUTIONAL SUPPLIES	100.00
890	430TH DC-OTHER	630	430TH DC-FOOD	750.00
890	430TH DC-OTHER	631	430TH DC-BOTTLED WATER	70.00
890	430TH DC-OTHER	640	430TH DC-BOOKS & PERIODICALS	1,500.00
890	430TH DC-OTHER	661	430TH DC-MINOR OFFICE EQUIPMENT	500.00
890	430TH DC-OTHER	664	430TH DC-OTHER MINOR EQUIPMENT	1,000.00
890	430TH DC-OTHER	810	430TH DC-DUES & MEMBERSHIPS	200.00
890	430TH DC-OTHER	831	430TH DC-COURT COSTS & INVESTIGATION	500.00
			<b>TOTAL</b>	<b>15,520.00</b>

**REASON: TO FUND EXPECTED EXPENDITURES FOR THE 430TH DISTRICT COURT**  
**(ALL OBJECT CODES NOTED NEED TO BE CREATED)**

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DEPARTMENT HEAD SIGNATURE

CC DATE

**BUDGET INTRA-DEPARTMENTAL TRANSFER REQUEST**

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APPROVED COMMISSIONERS COURT

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ATTEST COUNTY CLERK

AI-3753

4.A.

April 2007 Fee Report  
CC CONSENT

Date: 05/15/2007  
Submitted By: Norma Martinez, DISTRICT CLERK  
Submitted For: Norma Martinez  
Department: DISTRICT CLERK  
Agenda Area: Monthly Fee Reports

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Information

CAPTION

District Clerk:  
Fee Report for the Month of April 2007 \$412,670.13

BACKGROUND

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Fiscal Impact

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Attachments

Link: [April 2007](#)

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**HIDALGO COUNTY DISTRICT CLERK MONTHLY FEE REPORT**

**PAGE 1 OF 3**

**FOR THE MONTH OF APRIL 2007**

**DISTRICT COURT FEES (LGC 133.151(a)(1)&(a)(2))**

			# OF CASES				
DIVORCE & FAMILY LAW CASES	\$ 12,615.00						
LESS: PARTIAL PAYMENT	\$ 60.00	\$ 12,555.00	# 279	X \$45.00	=	\$ 12,555.00	1100-207-20-000-051-0-000 \$ 12,555.00
OTHER THAN DIVORCE/FAMILY	\$ 12,968.00						
LESS: PARTIAL PAYMENT	\$ 168.00	\$ 12,800.00	# 256	X \$50.00	=	\$ 12,800.00	1100-207-20-000-052-0-000 \$ 12,800.00
INDIGENT LEGAL SERVICES (LGC 133.152 (a)(1)-(2))							
DIVORCE & FAMILY LAW CASES	\$ 300.00						
LESS: PARTIAL PAYMENT	\$ -	\$ 300.00	# 60	FAMILY X \$5.00	=	\$ 300.00	
OTHER THAN DIVORCE/FAMILY	\$ 570.00						
LESS: PARTIAL PAYMENT	\$ -	\$ 570.00	# 57	CIVIL X \$10.00	=	\$ 570.00	1100-207-20-000-050-0-000 \$ 870.00
JUDICIAL SUPPORT FEE (LGC 133.154) @\$37.00			# 471	cases	AFTER 12/1/05		1100-207-20-000-055-0-000 \$ 17,427.00
FAMILY PROTECTION FEE (GC 51.961) AFTER 1/1/06 @\$30.00							1100-341-10-090-011-0-000 \$ 6,750.00
CLERK COST (GC 51.317(b)(1)&(b-1))	\$ 26,523.00						
OTHER CLERK COST (GC51.317-319)	\$ 20,547.00						
TIME PAYMENT (LGC 133.103) @\$10.00						\$ 2,120.93	
PHOTO & CERTIFIED COPIES (GC 51.318(b)(7)-(8))						\$ 2,469.50	
OTHER FEES:							
REGISTRY ADMINISTRATION FEE (LGC 117.055)						\$ 375.00	
REGISTRY ADMINISTRATION INTEREST (LGC 117.054)						\$ 4,308.21	
NSF CHECK FEE (LGC 118.141)						\$ -	
							TOTAL CLERK'S FEES..... 1100-341-10-090-001-0-000 \$ 56,343.64
INTEREST EARNED FOR THE MONTH OF <u>APRIL 2007</u>							1100-361-11-000-005-0-000 \$ 24,654.44
COURT FEES:							
DISTRICT ATTORNEY (CCP 102.008)							1100-341-10-090-007-0-000 \$ 171.43
DISTRICT ATTORNEY BOND FORFEITURES COMMISSIONS (GC 41.005)							1100-341-10-090-008-0-000 \$ 100.00
PROTECTIVE ORDER (D.A. FEES, FC 71.04) @\$150.00							1100-341-10-000-003-0-000 \$ -
TIME PAYMENT ADMINISTRATION OF JUSTICE (LGC 133.103) @\$ 2.50							1100-341-10-090-002-0-000 \$ 530.23
TIME PAYMENT (LGC 133.103) @\$ 12.50							1100-207-20-000-005-0-000 \$ 2,651.17
LOCAL (CRIMINAL) TRANSACTION FEE (CCP 102.072)@\$2.00							1100-341-10-090-003-0-000 \$ 2,372.00
APPELLATE JUD. SYS. FUND (GC 22.2141) @\$5.00							1100-207-20-000-001-0-000 \$ 2,045.00
MASTER COURT FEES (14.82gFC) @\$7.00							1100-341-10-090-004-0-000 \$ -
JURY FEES (CCP 102.004) @\$30.00							1100-341-10-090-006-0-000 \$ 7,595.76
SHERIFF FEES (CCP 102.011)	\$ 18,923.10						
SHERIFF FEES (HCSO)	\$ 5,816.69						
CONSTABLE FEES(CCP 102.011)							1100-342-10-90-001-0-000 \$ 24,739.79
							PCT. 1..... 1100-342-10-291-000-0-000 \$ -
							PCT. 2..... 1100-342-10-292-000-0-000 \$ -
							PCT. 3..... 1100-342-10-293-000-0-000 \$ -
							PCT. 4..... 1100-342-10-294-000-0-000 \$ -
							PCT. 5..... 1100-342-10-295-000-0-000 \$ -
PUBLIC DEFENSE ATTY'S FEES (CCP 26.05)							1100-351-20-090-001-0-000 \$ 20,444.53
FINES (LGC 113.004)							1200-351-10-090-000-0-000 \$ 145,408.22
BOND FORFEITURES (CCP 22.16)							1200-352-10-090-001-0-000 \$ 850.00
COURTHOUSE SECURITY FUND (291.008 LGC/102.017 CCP)							1241-341-10-090-001-0-000 \$ 3,123.41
# _____ CIVIL FILINGS X \$5.00						\$ 2,065.00	
# _____ FELON. CONV.X \$5.00						\$ 1,058.41	
# _____ MISD.CONV. X \$3.00						\$ -	
COUNTY RECORDS MANAGEMENT & PRESERVATION (GC 51.317/ CCP 102.005)							1238-341-20-090-001-0-000 \$ 7,216.80
# _____ CIVIL FILINGS X \$5.00						\$ 2,660.00	
# _____ CRIM CONV. X \$22.50						\$ 4,556.80	
DISTRICT CLERK RECORDS MANAGEMENT & PRESERVATION (GC 51.317 (b)(4))							1235-341-10-090-000-0-000 \$ 2,863.74
# _____ CIVIL FILINGS X \$5.00						\$ 2,513.00	
# _____ CRIM FILINGS X \$2.50						\$ 350.74	
COURT REPORTER SERVICE FEE (GC 51.601) @\$15.00							1239-341-10-090-001-0-000 \$ 6,567.80
JUVENILE DELINQUENCY PREVENTION FUND (CCP 102.0171) @\$5.00							1240-341-10-090-001-0-000 \$ -
LAW LIBRARY FEES (LGC 323.023) @\$30.00							1247-341-10-090-001-0-000 \$ 12,375.00
OTHER COURT FEES:							
CRIMINAL CLERK FEE (CCP ART. 102.005)	\$ 7,974.92						
LAW ENFORCEMENT LAB COSTS(CCP ART 42.12 SEC 11)	\$ 2,374.75						
CRIME STOPPERS - ADULT PROBATION DEPT.	\$ 32.02						
MOTHERS AGAINST DRUNK DRIVING	\$ 247.65						
WOMEN TOGETHER EMERGENCY SHELTER	\$ 100.00						
ESTRELLA'S HOUSE	\$ -						
ATTORNEY AD-LITEM	\$ 1,625.00						
							SUBTOTAL \$ 12,354.34
							LESS: LAW ENFORCEMENT LAB COSTS \$ (2,374.75)
							LESS: CRIME STOPPERS \$ (32.02)
							LESS: MOTHERS AGAINST DRUNK DRIVING \$ (247.65)
							LESS: WOMEN TOGETHER EMERGENCY SHELTER \$ (100.00)
							LESS: ESTRELLA'S HOUSE \$ -
							LESS: ATTORNEY AD-LITEM \$ (1,625.00)
							TOTAL OTHER COURT FEES..... 1100-341-10-090-005-0-000 \$ 7,974.92

**HIDALGO COUNTY DISTRICT CLERK MONTHLY FEE REPORT**

**PAGE 2 OF 3**

**FOR THE MONTH OF APRIL 2007**

CONSOLIDATED COURT COST(LGC133.102)	1/1/04 FEL@\$133.00 A&B MISD@\$83.00 MISD@\$40.00	1100-207-20-000-015-0-000	\$ 25,589.05
	9/1/97-12/31/03 (CCP102.075(a)) FEL@\$80.00 A&B MISD@40.00 MISD@\$17.00		

CRIMINAL JUSTICE FEES (CCP 102.51)	PRIOR 8/31/97 FEL @ \$20.00 MISD @ \$10.00	1100-207-20-000-003-0-000	\$ 20.06
BREATH ALCOHOL TESTING (CCP 102.016)	9/1/91-8/31/97 @\$30.00	1100-207-20-000-006-0-000	\$ -
COMPREHENSIVE REHABILITATION (CCP 102.81)	9/1/91-8/31/97 @\$25.00	1100-207-20-000-008-0-000	\$ 25.09
LAW ENFORCE EDUC. FUND(GC 415.082)	PRIOR 8/29/93@ \$1.00, 8/30/93-8/31/95 @\$1.50 9/1/95-8/31/97@ \$3.50	1100-207-20-000-011-0-000	\$ 1.99
CRIME STOPPERS (CCP 102.013) @ \$2.00	9/1/89-8/31/97 @\$2.00	1100-207-20-000-014-0-000	\$ 4.01
ABUSED CHILDREN'S COUNSELING (CCP 37.072)		1100-207-20-000-016-0-000	\$ -
JUVENILE CRIME & DELIQUENCY(CCP 102.075 (m))	9/1/97-8/31/01 @\$0.25, 9/1/01-12/31/03 @\$0.50	1100-207-20-000-007-0-000	\$ 11.52
FUGITIVE APPREHENSION FUND (CCP 102.19)	9/1/97-12/31/03 @\$5.00	1100-207-20-000-009-0-000	\$ 135.22
CRIME VIC. COMP. FUND (CCP 56.55)	9/1/85-8/31/93 FEL @\$20.00 MISD @\$15.00 9/1/93-12/31/03 FEL @\$45.00 MISD @\$35.00	1100-207-20-000-017-0-000	\$ 1,236.83
JUDICIAL&COURT PERSON. TRAINING (GC 56.001)	9/1/85-8/30/99 @\$1.00, 8/31/99-12/31/03 @\$2.00	1100-207-20-000-027-0-000	\$ 53.08
CORRECTIONAL MGMT INST OF TX (CCP 102.075(n))	9/1/01-12/31/03 @\$0.50	1100-207-20-000-029-0-000	\$ 8.66

STATE AGENCY ARREST FEES (CCP 102.011, LGC 133.104)			
DPS: @ \$35.00.....		1100-207-20-000-019-0-000	\$ 1,127.74
TABC: @ \$35.00.....		1100-207-20-000-020-0-000	\$ 44.92
P& W: @ \$35.00.....		1100-207-20-000-021-0-000	\$ -
DNA TESTING FEE (CCD 102.020,GC 411.1471(a)(1) or (a)(2) \$250.00, GC 411.1471(a)(3) \$50.00) .....		1100-207-20-000-030-0-000	\$ 1,257.58
JUVENILE PROBATION DIVERSION FUND (FC ART 54.0411) @ \$20.00.....		1100-207-20-000-033-0-000	\$ 160.00
JURY SERVICE FUND (SB 1704) @\$4.00.....		1100-207-20-000-053-0-000	\$ 507.78
JUDICIAL SUPPORT FEE - STATE -(LGC 133.105) @\$3.40.....		1100-207-20-000-054-0-000	\$ 395.03
JUDICIAL SUPPORT FEE - COUNTY -(LGC 133.105) @\$0.60.....		1100-341-10-090-009-0-000	\$ 67.92
STATE TRAFFIC FEE (TRC 542.4031) AFTER 9/1/03 @\$30.00.....		1100-207-20-000-035-0-000	\$ -
NONDISCLOSURE FEE (GC 411.081(d)-(h)) # <u>10</u> cases AFTER 9/1/03 @\$28.00.....		1100-207-20-000-037-0-000	\$ 280.00
EXPUNGMENT OF OFFENSES FOR MINORS (CCP 102.006 AND GC103.021) AFTER 1/1/06@\$30.00.....		1100-341-10-090-010-0-000	\$ -
EMS TRAUMA FUND (CCP 102.0185 PC CHAP.49) AFTER 1/1/04 @\$100.00.....		1100-207-20-000-038-0-000	\$ 3,313.77
COUNTY CHILD ABUSE PREVENTION FUND (CCP 102.0186) AFTER 1/1/06@\$100.00.....		1234-341-10-090-000-0-000	\$ -
MENTAL HEALTH EXPERTS COMPENSATION.....		1100-360-00-000-000-0-000	\$ -
RESTITUTION FEE / STATE (CCP 42.037) AFTER 1/1/06 @\$6.00.....			\$ -
RESTITUTION FEE / COUNTY (CCP 42.037) AFTER 1/1/06 @\$6.00.....			\$ -
DUE TO GENERAL (95' COMPTROLLER AUDIT).....		1100-360-00-000-000-0-000	\$ -
<b>TOTAL FEES COLLECTED FOR PAYMENT TO COUNTY TREASURER</b>		1100-227-30-000-019-0-000	<b>\$ 412,670.13</b>

TOTAL CASH RECEIVED			\$ 424,497.18
LESS: AMOUNT PAID TO COUNTY TREASURER	\$ 412,901.13	Correction \$5.00 to Treasurer	
AMOUNT DUE TO COUNTY TREASURER	\$ -	With Ck#34185 Mar.20, 2007	
AMOUNT OVERPAID TO COUNTY TREASURER	\$ (231.00)	Over/Paid Treasurer \$236.00	
OTHER DISBURSEMNTS	\$ 2,346.75	With Ck#34296 April 24, 2007	

TOTAL DISBURSEMENTS	\$ 415,016.88
<b>NET AMOUNT AVAILBLE FOR DEPOSIT TO CLERK'S FEE ACCOUNT</b>	<b>\$ 9,480.30</b>

**PROOF:**

AMOUNT RECEIVED:	\$ 6,701.88
AMOUNT LIQ.:	\$ (1,810.00)
PARTIAL PAYMENT: DISTRICT & FAMILY LAW CASES	\$ 60.00
PARTIAL PAYMENT: OTHER THAN DIVORCE/FAMILY LAW CASES	\$ 168.00
PARTIAL PAYMENT: INDIGENT LEGAL SERVICE FEE	\$ -
CRIME STOPPERS (ADULT PROBATION):	\$ 32.02
LAW ENFORCEMENT LAB COSTS (DPS):	\$ 2,374.75
MOTHERS AGAINST DRUNK DRIVING	\$ 247.65
WOMEN TOGETHER EMERGENCY SHELTER	\$ 100.00
ESTRELLA'S HOUSE	\$ -
ATTORNEY AD-LITEM	\$ 1,625.00
ADULT PROBATION:	\$ -
SHORTAGE/OVERAGE	\$ (19.00)

<b>NET AMOUNT</b>	<b>\$ 9,480.30</b>
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AI-3784

4.B.

April 2007 Monthly Reports for County Clerk's Office  
CC CONSENT

Date: 05/15/2007  
Submitted By: Delia Rodriguez, COUNTY CLERK  
Submitted For: Delia Rodriguez  
Department: COUNTY CLERK  
Agenda Area: Monthly Fee Reports

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Information

CAPTION

County Clerk's Office:  
Monthly Reports for the month of April 2007

BACKGROUND

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Fiscal Impact

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Attachments

Link: [April 07 Fee Report](#)

Link: [April 07 Court Cost Report](#)

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**COUNTY CLERK MONTHLY FEE REPORT**

APR 07'

**\*\*\*\*COUNTY CLERK FEE ACCOUNT\*\*\*\***

RECORDING FEES/LGC118.013,118.011,212.004,BCC36.10.....		\$186,172.50	
MARRIAGE LICENSES/LGC118.018 (TOTAL).....		\$6,348.00	
STATE COMPTROLLER			
MARRIAGE LICENSE..... # Filed	424	\$6,572.00	
BIRTH CERTIFICATES..... # Filed	692	\$1,245.60	
DECLARATION OF INFORMAL MARRIAGE..... # Filed	16	\$200.00	
UCC-FINANCING STATEMENTS/BCC9.403.....		\$0.00	
LAMINATION.....		\$167.00	
VITAL STATISTICS/LGC 118.015.....			
CERTIFIED COPIES/LGC 118.014.....		\$29,999.90	
RETURNED CHECK CHARGE/LGC 118.0215.....		\$70.00	
REFUNDS.....		\$3,209.50	
BEER & WINE PERMITS/ABC 61.31.....		\$181.60	
PRINTER FEES/ABC 61.38.....		\$1,406.40	
RECEIVED ON ACCOUNT.....		\$144,011.50	
RCRDS MGMT & PRESERVATION PRGM/LGC 118.0216.....		\$55,160.00	
DIGITAL IMAGE FEES		\$1,500.00	
CC RECORDS ARCHIVES FEE LGC 118.025.....		\$56,490.00	
COURTHOUSE SECURITY FUND/LGC 291.008.....		\$11,343.00	
VITAL ARCHIVE FEE HSC 191.0045(h).....		\$1,431.00	
OVER/(SHORT).....		\$0.00	
INTEREST EARNED.....		\$543.01	
ADJUSTMENTS.....		\$0.00	
TOTAL CHARGES AND COLLECTIONS.....			\$506,051.01
LESS:			
CHARGES ON ACCOUNT.....			\$124,910.00
TOTAL DEPOSITED IN BANK.....			\$381,141.01
LESS:			
PRINTERS FEES/ABC 61.38.....		\$1,406.40	
REFUNDS.....		\$3,209.50	
OVER/(SHORT).....		\$0.00	
SUBTOTAL			\$4,615.90
DUE TO TREASURER.....			\$376,525.11
DISTRIBUTION:			
COUNTY CLERK FEES.....	1100-341-10-180-002-0-000	\$243,540.50	
INTEREST EARNED.....	1100-361-11-000-006-0-000	\$543.01	
RCRDS MGMT & PRESERVATION PRGRM/LGC 118.0216....	1237-341-10-180-000-0-000	\$55,160.00	
DIGITAL IMAGE FEES	1100-341-10-180-013-0-000	\$1,500.00	
CC RECORDS ARCHIVE FEE LGC 118.025.....	1100-341-10-180-005-0-000	\$56,490.00	
COURTHOUSE SECURITY FUND/LGC 291.008.....	1241-341-10-180-001-0-000	\$11,343.00	
COMPTR OF PUBLIC ACCTS-MARR FEES (MONTHLY)/LGC 118.022(a).....	1100-207-20-000-040-0-000	\$6,572.00	
COMPTR OF PUBLIC ACCTS-BIRTH/DEATH CERT (QUARTERLY)/LGC 118.015(b).....	1100-207-20-000-039-0-000	\$1,245.60	
COMPTR OF PUBLIC ACCTS-DECLARATION OF INFORMAL MARRIAGE/LGC 118.022(a).....	1100-207-20-000-041-0-000	\$200.00	
PRESERVATION OF VITAL STATISTICS HSC 191.0045(h).....	1100-341-10-180-010-0-000	\$1,431.00	
DISTRIBUTION TOTAL:		\$0.00	\$378,025.11
COUNTY AUDITOR'S FORM: ARS-CC-002, PART I			
Rivised 1/21/04			

COUNTY CLERK MONTHLY FEE REPORT  
PART II

FOR THE MONTH OF: APRIL 2007

\*\*COUNTY CLERK COURT COST ACCOUNT\*\*

County Clerk/CCP102.005,LGC118.052,LGC118.015 .....	1100-341-10-180-002-0-000	\$41,774.72
Sheriff/CCP 102.011 .....	1100-342-10-180-001-0-000	\$11,483.99
County Judge/LGC 118.101.....	1100-341-10-180-001-0-000	\$282.00
District Attorney/CCP 102.008.....	1100-341-10-180-009-0-000	\$6,977.12
Fines/LGC 113.004 .....	1200-351-10-180-000-0-000	\$85,609.29
Trial Fees/CCP 102.003.....	1100-341-10-180-006-0-000	\$0.00
Library/LGC 323.023.....	1247-341-10-180-001-0-000	\$11,670.00
Stenographer/GC 25.1102f.....	1100-341-10-180-006-0-000	\$14,384.58
Crim.Just.Plan.Fd./CCP 102.051 MISD @ \$ 5.00, @ \$10.00.....	1100-207-20-000-003-0-000	\$0.00
L.E.O.S.E/GC415.082 .. MISD @ \$1.00,@\$1.50,@\$3.50.....	1100-207-20-000-011-0-000	\$0.00
Comp. To Victims Of Crime Fd./CCP 56.55 MISD @\$3.00, @\$		
@\$10.00, @\$12.50, @\$15.00, @\$35.00 (CVC).....	1100-207-20-000-017-0-000	\$421.97
Arrest Fees - State Agency/CCP 102.011		
D.P.S. MISD @ \$3.00, @\$5.00, @\$12.00, @\$35.00.....	1100-207-20-000-019-0-000	\$382.13
T.A.B.C. MISD @ \$3.00, @\$5.00, @\$12.00, @\$35.00.....	1100-207-20-000-020-0-000	\$60.00
P. & W.L. MISD @ \$3.00, @\$5.00, @\$12.00, @\$35.00.....	1100-207-20-000-021-0-000	\$0.00
Jury Fees/CCP102.004-5,CP RULE 216,GC51.60A.....	1100-341-10-180-008-0-000	\$2,090.00
Jury Service Fee.....	1100-207-20-000-053-0-000	\$980.61
Jury - County Clerk.....	1100-341-10-180-008-0-000	\$0.00
Jud. & Cr. Personnel Tr. Fd./GC56.001 MISD @ \$1.00 .....	1100-207-20-000-027-0-000	\$22.65
Probate Judge Education Fd/LGC 118.064 .....	1100-341-10-180-007-0-000	\$165.00
Video (DWI)/CCP 102.017 .....	1100-342-10-000-000-0-000	\$0.00
General Fund Miscellaneous Revenues .....	1100-360-00-000-000-0-000	\$0.00
Indigent Civil Legal Services/G.C. 51.901 @ \$5.00 & \$10.00... ..	1100-207-20-000-048-0-000	\$1,945.00
#Cases <u>390</u>		
Probate Indigent Civil Legal Services/G.C. 51.901 @ \$5.00 & \$	1100-207-20-000-047-0-000	\$275.00
#Cases <u>55</u>		
Court Reporter Service Fee/GC51.601.....	1239-341-10-180-001-0-000	\$5,835.00
Crime Stoppers Assistance Fund/CCP102.013.....	1100-207-20-000-014-0-000	\$0.00
Bond Forfeitures/CCP22.16.....	1200-352-10-180-001-0-000	\$38,070.72
State General Revenue/CCP102.015.....MISD @ \$2.50 .....	1100-207-20-000-010-0-000	\$0.00
Comp. Rehab Fund/CCP 102.081 MISD @ \$5.00, @ \$25.00 .....	1100-207-20-000-008-0-000	\$0.00
Breath Alcohol Testing/CCP102.016 .....	1100-207-20-000-006-0-000	\$0.00
County Records Mgmt Preservation/LGC118.0546, 118.052, CCP102.005		
MISD @ \$5.00, @ \$10.00 .....	1238-341-20-180-001-0-000	\$8,410.15
Records Management Preservation - CC .....	1237-341-10-180-000-0-000	\$623.05
Courthouse Security Fund/LGC 291.007 MISD @ \$1.00, @ \$3.00, @ \$5.00 .....	1241-341-10-180-001-0-000	\$3,057.41
Judicial Fund/Criminal CC Stat./GC51.702.....	# Cases <u>297</u> 1100-207-20-000-046-0-000	\$4,186.28
Judicial Fund/Civil CC Stat./GC51.702.....	# Cases <u>389</u> 1100-207-20-000-043-0-000	\$15,560.00
Judicial Fund - Civil Support .....	# Cases <u>386</u> 1100-207-20-000-055-0-000	\$14,282.00
Judicial Fund/Civil CC Stat. Probate/GC51.702.....	# Cases <u>55</u> 1100-207-20-000-042-0-000	\$2,200.00
Judicial Fund - Probate Support .....	# Cases <u>55</u> 1100-207-20-000-055-0-000	\$2,035.00
Consolidated Court Cost(CCC) CCP 102.075 MISD A,B @ \$40.00/C @ \$17.00.....	1100-207-20-000-015-0-000	\$22,645.44
Fugitive Apprehension Fund (FA)/CCP 102.019 @ \$5.00 .....	1100-207-20-000-009-0-000	\$60.28
Correctional Management Institute (CMI).....	1100-207-20-000-029-0-000	\$3.11
Appellate Judicial System Fund GC 22.2141.....	1100-207-20-000-001-0-000	\$2,219.00
LAB FEE.....		\$0.00
DNA TESTING FEE /CCP 102.020.....	1100-207-20-000-030-0-000	\$0.00
Juvenile Crime & Delinquency(JCD)/CCP 102.75(m) @ \$0.25.....	1100-207-20-000-007-0-000	\$4.60
Time Payment/GC 51.921 @ \$12.50.....	1100-207-20-000-005-0-000	\$3,275.65
Time Payment/GC 51.921 @ \$10.00 Appropriation.....	1100-341-10-180-002-0-000	\$2,620.46
Time Payment/GC 51.921 @ \$2.50 Admin. Of Justice.....	1100-341-10-180-003-0-000	\$655.11
District Attorney Bond Forfeitures Commission.....	1100-341-10-080-011-0-000	\$4,278.05
Juvenile Delinquency Prevention Fund/CCP 102.0171 (Graffiti Eradication).....	1240-341-10-180-001-0-000	\$0.00
Delinquent Fee.....		\$0.00
Registry Administration Fee/LGC 117.055.....	1100-341-10-180-002-0-000	\$3,739.76
Local Transaction Fee .....	1100-341- 10-180-004-0-000	\$1,694.00
Non-Disclosure Fee / GC 411.081(d).....	# Cases <u>0</u> 1100-207-20-000-037-0-000	\$0.00
EMS Trauma Fund/CCP102.0185 .....	1100-207-20-000-038-0-000	\$14,282.27
Public Defense Attorney/CCP26 (Court Ordered Restitutic .....	1100-351-20-180-001-0-000	\$7,512.40
Interest Earnings.....	1100-361-11-000-006-0-000	\$907.81
Registry Administration Interest/LGC 117.054.....	1100-341-10-180-002-0-000	\$1,910.77
SJFC.....	1100-341-10-180-012-0-000	\$143.01
SJFS.....	1100-207-20-000-054-0-000	\$808.35
RFC.....		\$69.75
RFS.....		\$69.76
E-File Fee.....	6-1100-341-10-180-002-0-000	\$128.00
P.A.U. ....	1100-207-20-000-023-0-000	\$0.00
Child Safety/CCP 102.01 @ 20.00 .....	1100-341-10-080-005-0-000	\$0.00
Constable/CCP 102.011 .....	1100-342-10-291-000-0-000	\$0.00
SUBTOTAL COURT COSTS....		\$339,811.25
Law Enforcement Crime Lab Costs/CCP 42.12 Sec 11,HSC 481.160.....		\$0.00
LESS: L.E.C.L.C .... (Check #.....).....		\$0.00
TOTAL DUE TO TREASURER (COURT COSTS) .....		\$339,811.25
Cost Deposits .....		\$0.00
Refunds on Probate, etc. ....		\$1,213.00
Attorney Ad Litem Fees/CP RULE 308a .....		\$0.00
Other:.. OVER .....		\$2.00
SUBTOTAL .....		\$1,215.00
TOTAL COUNTY CLERK COLLECTIONS .....		\$341,026.25
LESS PREVIOUS DEPOSITS .....		\$0.00
BANK CASH DEPOSITS .....		\$341,026.25
TO TREASURER FEE ACCT. .....	\$ 378,025.11 COURT COST .....	\$339,811.25
		\$ 717,836.36

\* Offenses Committed Prior To Sept. 1, 1997



AI-3758

4.C.

Checks Monthly Hot Checks Report  
CC CONSENT

Date: 05/15/2007  
Submitted By: Roy Cazares, DISTRICT ATTORNEY  
Submitted For: Roy Cazares  
Department: DISTRICT ATTORNEY  
Agenda Area: Monthly Fee Reports

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Information

CAPTION

District Attorney's Office Hot Checks Report for April 2007

BACKGROUND

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Fiscal Impact

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Attachments

Link: [dahc0407](#)

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**HIDALGO COUNTY TEXAS  
DISTRICT ATTORNEY PROCESSING FEES REPORT  
FOR THE MONTH ENDING: Apr.2007**

167584

ENDING CHECK:

167972

TOTAL CHECKS ON THE REPORT:

388

TOTAL CHECKS VOIDED THIS MONTH:

2

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**MONIES RECEIVED**

1. TOTAL RESTITUTION COLLECTED THIS MONTH WITH FINES:	\$280,033.83
2. TOTAL PROCESSING FEES COLLECTED THIS MONTH:	\$18,938.08
3. TOTAL MERCHANT FEES COLLECTED THIS MONTH:	\$7,000.00
4. TOTAL OVERPAYMENT BY DEFENDANTS AND REFUND AMOUNTS:	\$371.20
5. TOTAL RECEIPTS FOR THIS MONTH:	\$306,343.11

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**DISBURSEMENTS**

6. TOTAL RESTITUTION DISBURSED THIS MONTH AND FINES:	\$280,033.83
7. TOTAL PROCESSING FEES DISBURSED TO COUNTY TREASURER:	\$18,938.08
8. TOTAL MERCHANT FEES DISBURSED THIS MONTH + OVER PMTS:	\$7,102.55
9. TOTAL REFUNDS TO DEFENDANTS:	\$268.65
10. TOTAL RE-ISSUE CHECKS DISBURSED THIS MONTH:	\$51.72
11. TOTAL VOIDED CHECKS/DISBURSED THIS MONTH:	0.00
12. TOTAL DISBURSEMENTS FOR THIS MONTH:	<u>\$306,394.83</u>

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This report has been personally reviewed by me and I certify it to be true and correct to the best of my knowledge.

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**HIDALGO COUNTY CRIMINAL DISTRICT ATTORNEY**

This report is due in the office of the County Auditor before the seventh (7th) working day of the following month.

AI-3777

5.A.

Pipeline Permit  
CC CONSENT

Date: 05/15/2007  
Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.  
Submitted For: Joe Pena  
Department: RIGHT OF WAY DEPT.  
Agenda Area: Right of Way

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Information

CAPTION

1. Rio Delta Engineering:

\* Road crossing (bore) an 8" PVC water line to be encased within a 12" PVC casing. Crossing to be located approximately 404.37 ft East of the intersection of Stewart and 7 1/2 Mile Road.

2. North Alamo Water Supply:

\* Approximately 1/2 mile east of Tower Rd on the South side of Trenton Rd- Bore- Armando Castro (3/4" meter installation)

\* Bar #2 L49 (Doolittle WS/N 1925) - BORE- Dora E. Ovalle (3/4' meter installation)

\* Palmas #2 L24 (2128/Tower) - BORE- Olga Garza (3/4" meter installation)all are 2" water lines

\* Approximately 1391' West of "I" Rd on the North side and South side of Owassa Rd - BORE- Rose Garden Apartment (8" waterline with 16" casing)

BACKGROUND

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Fiscal Impact

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Attachments

Link: [Permits](#)

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THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 15th day of May, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Rio Delta Engineering hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 8" water/gas/sewer/irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- Road crossing ( bore) an 8" PVC water line to be encased within a 12" PVC casing. Crossing to be located approximately 404.37ft East of the intersection of Stewart and 7 ½ Mile Road.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 15th day of May, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

North Alamo Water Supply hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 2" water/gas/sewer/irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- Approximately ½ mile East of Tower RD on the South side of Trenton Rd – Bore- Armando Castro (3/4" meter installation)
- Bar #2 L49 (Doolittle WS/N 1925) – BORE- Dora E. Ovalle (3/4" meter installation)
- Palmas #2 L24 (2128/Tower) – BORE- Olga Garza (3/4" meter installation)

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 15<sup>th</sup> day of May, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

North Alamo Water Supply hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 8" water/gas/sewer/irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- Approximately 1391' West of "I" Rd on the North side and South side of Owassa Rd- BORE- Rosa Garden Apartment (8" waterline with 16" casing)

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

AI-3750  
TAX OFFICE  
CC CONSENT

6.A.

Date: 05/15/2007  
Submitted By: Hilda Fuentes, TAX OFFICE  
Submitted For: Hilda Fuentes  
Department: TAX OFFICE  
Agenda Area: Tax Refunds

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Information

CAPTION

<u>Account #</u>	<u>Taxpayer</u>	<u>Payer</u>	<u>Amount</u>
A1450.00.000.0002.00	Davis Net Lease	First American	\$14,264.81
S2950.00.000.0291.15	Roel & Blanca Montemayor	A Fidelity National	\$2,577.44
W0640.00.000.001A.00	Davis Net Lease	First American	\$10,050.81
W0640.00.000.001B.00	Davis Net Lease	First American	\$14,890.00

BACKGROUND

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Fiscal Impact

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Attachments

Link: [Page 1](#)  
Link: [Page 2 Accts](#)  
Link: [Pg 3 1st American](#)  
Link: [Pg 4 A Fidelity Natl](#)  
Link: [Pg 5 First American Comm](#)  
Link: [Pg 6 1st American Comm](#)

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Office of Tax Assessor-Collector

COUNTY of HIDALGO



Armando Barrera Jr. RTA

ASSESSOR AND COLLECTOR

May 2, 2007

EDINBURG, TEXAS 78540-0178

P.O. Box 178

(956) 318-2160

FAX (956) 318-2733

The Honorable J.D Salinas III  
Hidalgo County Commissioners  
Edinburg, Texas 78539

Re: See attached list

Gentlemen:

As per Section 31.11 of the Property Tax Code, the governing body of each taxing unit must authorize refunds of overpayments or erroneous payments over \$ 2500.00 dollars.

I respectfully request that the Commissioner's Court approve the enclosed application for a tax refund based on an adjustment approved by the Hidalgo County Appraisal District Office.

When completed, please return the attached to this office.

Thanking you for your assistance in this matter, I remain.

Very truly yours,

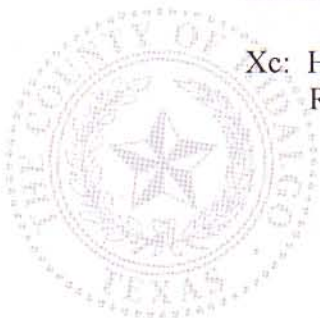
A handwritten signature in blue ink, appearing to read 'Armando Barrera, Jr.', written in a cursive style.

Armando Barrera, Jr. RTA

Abj:mm

Enclosure

Xc: Hidalgo County Auditor  
Raymundo Eufrazio, CPA



Office of Tax Assessor-Collector

**COUNTY of HIDALGO**



*Armando Barrera Jr. RJA*

ASSESSOR AND COLLECTOR

EDINBURG, TEXAS 78540-0178

P.O. Box 178  
(956) 318-2160  
FAX (956) 318-2733

ACCOUNT NUMBER	TAXPAYER	PAYER	AMOUNT
1. A1450.00.000.0002.00	DAVIS NET LEASE	FIRST AMERICAN	\$ 14,264.81
2. S2950.00.000.0291.15	ROEL & BLANCA MONTEMAYOR	A FIDELITY NATIONAL	\$ 2,577.44
3. W0640.00.000.001A.00	DAVIS NET LEASE	FIRST AMERICAN	\$ 10,050.81
4. W0640.00.000.001B.00	DAVIS NET LEASE	FIRST AMERICAN	\$ 14,890.00



# APPLICATION FOR TAX REFUND

Collection office name <b>HIDALGO COUNTY TAX OFFICE</b>	Collecting tax for: (Tax Units) GHD-SST-DR1-FD1-FD2-FD3-FD4-CAN-CLV-CMS-CPN-CPO-CWL-SEB-SLV-SML-SMS-SSL-SWL-JCC
Present mailing address (number and street) <b>P O BOX 178</b>	
City, town or post office, state, ZIP code <b>EDINBURG TX 78540-0178</b>	Phone (area code and number) <b>(956) 318-2173</b>

**To apply for a tax refund, the taxpayer must complete the following**

<b>Step 1:</b> Owner's name and address	Owner's name <b>FIRST AMERICAN COMMERCIAL</b> <i>Davy's Det Lease No. 2 + William (owner)</i>
	Present mailing address (number and street) <b>PO BOX 16928</b>
	City, town or post office, state, ZIP code <b>IRVING, TX 75016</b>

Legal description (or attach copy of the tax bill or tax receipt): **AIRPORT MEDICAL CENTER LT 2**

<b>Step 2:</b> Describe the property	Address or location of property: <b>R600552</b>
	Account number of property: <b>A1450.00.000.0002.00</b> <i>R600552</i> OR
	Tax receipt number:

<b>Step 3:</b> Give the tax payment information	Name Of Taxing Unit from Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
	1. ALL ENTITIES	2006	01/31/	\$ 94995.73 <i>check #</i>	\$ 14264.81 <i>check</i>
	2.		/	\$	\$
	3.		/	\$	\$
	4.		/	\$	\$
	5. TOTAL		/	\$	\$ 14264.81 <i>check</i>

Taxpayer's reason for refund (attach supporting documentation): **OP**  
**HF**

<b>Step 4:</b> sign the form	"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."	
	Signature <i>Evelyn Chapa / COR</i>	Date of application for tax refund <i>3/17/07</i>

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

<b>Step 5:</b> Tax refund Determination	This tax refund is <input checked="" type="checkbox"/> Approved <input type="checkbox"/> Disapproved	
	Authorized officer <i>[Signature]</i>	Date <i>4/30/07</i>
	Collector(s) of taxing unit(s) for refund applications over (insert amount for which governing body approval is required under Section 31.11, tax code) <i>[Signature]</i>	Date <i>3/21/07</i>

**AUDITED BY: THE HIDALGO COUNTY AUDITOR'S OFFICE**  
DATE: *4-20-07*  
*JE 4-25-07*

*3-26-07*

**APPLICATION FOR TAX REFUND**

CLAIM FORM

190543

MAR 01 2007

LOGGED BY NRP

Collecting tax for: (Tax Units)  
GHD-SST-DR1-FD1-FD2-FD3-FD4-CAN-  
CLV-CMS-CPN-CPO-CWL-SEB-SLV-  
SML-SMS-SSL-SWL-JCC

Collection office name  
**HIDALGO COUNTY TAX OFFICE**

Present mailing address (number and street)  
**P O BOX 178**

City, town or post office, state, ZIP code  
**EDINBURG TX 78540-0178**

Phone (area code and number)  
**(956) 318-2173**

RECEIVED ON

FEB 07 2007

To apply for a tax refund, the taxpayer must complete the following

**Step 1:**  
Owner's name and address  
**A FIDELITY NAT'L FIN. CO**  
**3100 NEW YORK DR STE 100**  
**PASADENA, CA 91107**

Owner's name  
**Roel + Blanca Montemayor (owners)**

Phone (area code and number)  
**626/345-2226**

**Step 2:**  
Describe the property  
**& SW 0.29AC LOT 301 1.38AC GR 1.22 AC NET**

Address or location of property:  
**3420 N Stewart Rd**  
**Mission, TX 78574**

Account number of property: **S2950.00.000.0291.15** Tax receipt number:  
**2281579** OR **8001991**

**Step 3:**  
Give the tax payment information

Name Of Taxing Unit from Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
1. GHD	2006	12/20 / 06	\$ 243.66	\$ 2577.44
2.		/	\$	\$
3.		/	\$	\$
4.		/	\$	\$
5.		/	\$ TOTAL	\$ 2577.44

Taxpayer's reason for refund (attach supporting documentation): **OVERPAYMENT**

**M06L0001**

**MM**

**Step 4:**  
sign the form

"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."

Signature: **Jennifer Martinez**

Date of application for tax refund: **3-1-07**

If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.

Attn. Tax Assessor / Collector  
Please attach a copy of this claim form to the refund check your office issues back to our office to assist our refund processing. Please issue single item refund checks for each claim form submitted to your office. Thank you for your cooperation. - FIS Tax Service

**Step 5:**  
Tax refund Determination

This tax refund is  Approved  Disapproved

AUDITED BY: THE HIDALGO COUNTY AUDITOR'S OFFICE  
DATE: **4-20-07**

Authorized officer sign here: **[Signature]** Date: **4/30/07**

Collector(s) of taxing unit(s) for refund applications over (insert amount for which governing body approval is required under Section 31.11, tax code) sign here: **[Signature]** Date: **3/21/07**

3-26-07

# APPLICATION FOR TAX REFUND

Collection office name <b>HIDALGO COUNTY TAX OFFICE</b>	Collecting-tax for: (Tax Units) GHD-SST-DR1-FD1-FD2-FD3-FD4-CAN-CLV-CMS-CPN-CPO-CWL-SEB-SLV-SML-SMS-SSL-SWL-JCC
Present mailing address (number and street) <b>P O BOX 178</b>	
City, town or post office, state, ZIP code <b>EDINBURG TX 78540-0178</b>	Phone (area code and number) <b>(956) 318-2173</b>

**To apply for a tax refund, the taxpayer must complete the following**

<b>Step 1:</b> Owner's name and address	Owner's name <b>FIRST AMERICAN COMMERCIAL</b> <i>Davis Net Lease No. 2 (low rent)</i>
	Present mailing address (number and street) <b>PO BOX 16928</b>
	City, town or post office, state, ZIP code <b>IRVING, TX 75016</b>

Legal description (or attach copy of the tax bill or tax receipt): **WALTERS LT 1A**

<b>Step 2:</b> Describe the property	Address or location of property: <b>R598721</b>
	Account number of property: <b>W0640.00.000.001A.00</b> <i>R598721</i> OR Tax receipt number:

<b>Step 3:</b> Give the tax payment information	Name Of Taxing Unit from Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
	1. ALL ENTITIES	2006	1/31 / 2007	\$ 94995.73 <i>2007</i>	\$ 10050.81 <i>2007</i>
	2.		/	\$	\$
	3.		/	\$	\$
	4.		/	\$	\$
	5. TOTAL		/	\$	\$ 10050.81 <i>2007</i>

Taxpayer's reason for refund (attach supporting documentation): **OP** *Duplicate*  
**HF**

<b>Step 4:</b> sign the form	"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."	
	Signature sign here <i>Evelyn Chapar / COR</i>	Date of application for tax refund <b>3/7/07</b>

**If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.**

<b>Step 5:</b> Tax refund Determination	This tax refund is <input checked="" type="checkbox"/> Approved <input type="checkbox"/> Disapproved	
	Authorized officer sign here <i>[Signature]</i>	Date <b>4/30/07</b>
	Collector(s) of taxing unit(s) for refund applications over (insert amount for which governing body approval is required under Section 31.11, tax code) sign here <i>[Signature]</i>	Date <b>3/21/07</b>

**AUDITED BY: THE HIDALGO COUNTY AUDITOR'S OFFICE**  
DATE: **4-20-07** *wj*  
*SE 4-26-07*

*3-26-07*

# APPLICATION FOR TAX REFUND

Collection office name <b>HIDALGO COUNTY TAX OFFICE</b>	Collecting tax for: (Tax Units) GHD-SS1-DR1-FD1-FD2-FD3-FD4-CAN- CLV-CMS-CPN-CPO-CWL-SEB-SLV- SML-SMS-SSL-SWL-JCC
Present mailing address (number and street) <b>P O BOX 178</b>	
City, town or post office, state, ZIP code <b>EDINBURG TX 78540-0178</b>	Phone (area code and number) <b>(956) 318-2173</b>

**To apply for a tax refund, the taxpayer must complete the following**

<b>Step 1:</b>	Owner's name <b>FIRST AMERICAN COMMERCIAL</b> <i>Davis Net Lease 132 (owners)</i>	
<b>Owner's name and address</b>	Present mailing address (number and street) <b>PO BOX 16928</b>	
	City, town or post office, state, ZIP code <b>IRVING, TX 75016</b>	Phone (area code and number)

Legal description (or attach copy of the tax bill or tax receipt): **WALTERS LT 1B**

<b>Step 2:</b>	Describe the property	
	Address or location of property: <b>R598722</b>	
	Account number of property: <b>W0640.00.000.001B.00</b>	Tax receipt number: <b>R598722</b>
	<b>OR</b>	

<b>Step 3:</b> Give the tax payment information	Name Of Taxing Unit from Which Refund is Requested	Year for Which Refund is Requested	Date of the Tax Payment	Amount of Taxes Paid	Amount of Tax Refund Requested
	1. ALL ENTITIES	2006	1/31 / 2007	\$ 94995.73	\$ 14890.00
	2.		/	\$	\$
	3.		/	\$	\$
	4.		/	\$	\$
	5. TOTAL		/	\$	\$ 14890.00
Taxpayer's reason for refund (attach supporting documentation): <b>OP</b> <i>D-pl:roh</i>					
<b>HF</b>					

<b>Step 4:</b> sign the form	"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."	
sign here	Signature <i>Evelyn Chapa / CCR</i>	Date of application for tax refund <b>3/1/07</b>
If you make a false statement on this application, you could be found guilty of a Class A misdemeanor or a state jail felony under Texas Penal Code Section 37.10.		

<b>Step 5:</b> Tax refund Determination	This tax refund is <input checked="" type="checkbox"/> Approved <input type="checkbox"/> Disapproved	
sign here	Authorized officer <i>[Signature]</i>	Date <b>4/30/07</b>
sign here	Collector(s) of taxing unit(s) for refund applications over (insert amount for which governing body approval is required under Section 31.11, tax code) <i>[Signature]</i>	Date <b>3/21/07</b>

*JE 4-27-07*  
**AUDITED BY: THE HIDALGO COUNTY AUDITOR'S OFFICE**  
**DATE: 4-20-07**

*32607*

AI-3772

7.A.

H.Rehab - Emergency  
CC CONSENT

Date: 05/15/2007  
Submitted By: Estella Webber, URBAN COUNTY  
Department: URBAN COUNTY  
Agenda Area: Urban County

Information

CAPTION

Request for approval to enter into the Urban County Program Housing Loan Agreement for Manuel Villalpando in the amount of \$40,460.00.

BACKGROUND

The applicant was approved for assistance under the HOME Homeowner Occupied Housing Rehabilitation Program classified as emergency case by the County Commissioner's Court on March 8, 2007. The HOME Division Staff's recommendation is to provide Manuel Villalpando with a three (3) bedroom home in the amount of \$40,460.00.

<u>APPLICANT PROPERTY</u>	<u>CASE NUMBER</u>	<u>CITY</u>	<u>FUNDING YR.</u>	<u>LOCATION OF</u>
Manuel Villalpando .50 acres Reconstruct Block Deferred Loan-Disabled West Partial pay back due to additional 1 bedroom Subdivision,	CW 85-06-35	Countywide Precinct #1	HOME 2005	A tract of land containing out of Lot No. Three (3), in One Hundred Fifty-Six (156), and Adams Tracts Hidalgo County, Texas.

The amount of assistance to the family will be determined after receipt of bids through the procurement process. Thereafter, selection of bidders will be presented to County Commissioner's Court. Funding is available through the HOME 2005 Budget. The Urban County Program staff recommends approval of applicant.

Fiscal Impact

Attachments

*No file(s) attached.*

HOME Contracts  
CC CONSENT

Date: 05/15/2007  
Submitted By: Estella Webber, URBAN COUNTY  
Department: URBAN COUNTY  
Agenda Area: Urban County

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Information

CAPTION

Request approval to enter into (3) "Homebuyer Assistance Program" Contracts under the Home Program.

BACKGROUND

The applicants below have been found eligible to receive closing cost/down payment assistance under the HOME - Homebuyer Assistance Program. Approval is being requested to enter into a contract with the following families:

APPLICANT	GRANT AMOUNT	LENDER	FUNDING YEAR	LEGAL DESCRIPTION
LUIS GARZA	\$5,000	USDA	2004 - \$5,000	LOT 37 SOUTHWIND SUBDIVISION ALAMO TX
ESMERALDA GARCIA	\$7,500	USDA	2004 - \$7,500	LOT 8 PUESTA DEL SOL WESLACO TX
MARTHA SANCHEZ	\$5,000	USDA	2004 - \$5,000	LOT 242 RIO LARGO ESTATES PHASE IV HIDALGO TX

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Fiscal Impact

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Attachments

*No file(s) attached.*

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AI-3781

7.C.

Rehab - (2) families

CC CONSENT

Date: 05/15/2007

Submitted By: Estella Webber, URBAN COUNTY

Department: URBAN COUNTY

Agenda Area: Urban County

Information

CAPTION

Request for approval of two (2) applicants in the County Wide area under the HOME Homeowner Occupied Housing Rehabilitation Program.

BACKGROUND

The following families are being recommended for approval to receive assistance under the HOME Homeowner Occupied Housing Rehabilitation Program:

<u>APPLICANT</u>	<u>CASE NUMBER</u>	<u>CITY</u>	<u>FUNDING YR.</u>	<u>LOCATION OF PROPERTY</u>
Maria Adela Vega Reconstruct Deferred Loan - Elderly	CW 85-07-06	Countywide Precinct #3	HOME 2006	Share 81 out of Tract 136, containing two (2) Acres, more or less, out of Los Ejidos de Reynosa Viego Grant, as per Decree of Partition in Cause No. 5,000 in the 93rd District Court of Hidalgo County, Texas.
Delfina & Leticia Hernandez Reconstruct Deferred 50%-Loan 50%	CW 85-07-07	Countywide Precinct #1	HOME 2006	Lot Nineteen (19), Block Ninety-Five (95), Hargill Texas, Hidalgo County, Texas.

The amount of assistance to the family will be determined after receipt of bids through the procurement process. Thereafter, selection of bidders will be presented to County Commissioner's Court. Funding is available through the HOME 2006 Budget. The Urban County Program staff recommends approval of applicants.

Fiscal Impact

Attachments

Link: [Rehab](#)

# Housing Rehab Program

**ENTITY:** Countywide

**PROJECT:** Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program.

**FUNDING YEAR:** HOME 2006

**SYNOPSIS:**

The family is being recommended for applicant approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Waitlist since September 1998, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Grant Program. The following is a profile of the project:

**Maria Adela Vega**

Family of one (1)	
Applicant's age is 71.	
Title Search:	No Abstract & Liens
Flood Zone:	No
Insurance:	N/A
Structures:	1
Taxes:	current
Assets & Deposits:	N/A
Debt to Income Ratio:	N/A
Pay Back:	No
Number of Bedrooms:	1
Square Feet:	819
Total annual household income:	\$ 7,716.00
HUD Income Limits (family of 1):	\$ 24,150.00
Deferred Loan-Elderly	

Existing Dwelling: 2 bedroom frame home, built in 1954.

**RECOMMENDATION:**

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

# Housing Rehab Program

**ENTITY:** Countywide

**PROJECT:** Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program.

**FUNDING YEAR:** HOME 2006

**SYNOPSIS:**

The family is being recommended for applicant approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Waitlist since September 1998, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Grant Program. The following is a profile of the project

**Delfina & Leticia  
Hernandez**

Family of ten (10)  
Applicant's age is 49, daughters' ages are 32, 9, 8, grandsons' ages are 13, 12, 10 and granddaughter ages are 11, 10 & 6.  
Title Search: No Abstract & Liens  
Flood Zone: No  
Insurance: N/A  
Structures: 1  
Taxes: current  
Assets & Deposits: \$207.31  
Debt to Income Ratio: 28%  
Pay Back: Yes  
Number of Bedrooms: 5  
Square Feet: 1445  
Total annual household income: \$ 14,382.84  
HUD Income Limits (family of 10): \$ 50,950.00  
Deferred 50% - Loan 50%

Existing Dwelling: 1 - bedroom frame home, built in 1976.

**RECOMMENDATION:**

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

Consent Req's  
CC CONSENT

Date: 05/15/2007  
Submitted By: Priscilla Torres, PURCHASING DEPT.  
Submitted For: Marty Salazar  
Department: PURCHASING DEPT.  
Agenda Area: Purchasing Department

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Information

CAPTION

1. Requesting authority to purchase computer equipment, software, peripherals and supplies from State Awarded vendors through our participation with TBPC or Cooperative Purchasing Programs for the following:

REQ.	DEPARTMENT	VENDOR	AMOUNT	ACCOUNT NUMBER
110244	Pct. #1	CDW Gov't.	\$505.99	7-1201-431-00-121-004-0-665
110076	Jail	CDW Gov't.	\$900.00	7-1100-423-21-280-002-0-665
110082	Dist. Clerk	CDW Gov't.	\$514.49	7-1100-412-00-090-001-0-661
110131	Pct. #1	CDW Gov't.	\$214.82	7-1201-431-00-121-005-0-664
110336	HIDTA	CDW Gov't.	\$566.00	7-1291-412-00-270-002-0-810
110337	I.T. Dept.	CDW Gov't.	\$495.99	7-1100-415-00-200-002-0-665

2. Requesting authority to enter into a maintenance agreement with Cummins-Allison Corp. for the Tax Office in the amount of \$437.00 for one year for requisition # 110166.

3. Requesting authority to ratify req. # 110249 for the purchase of computer software that was needed to set up new computers for the Planning Department. (Pending Transfer AI-3766)

4. Requesting authority to enter into a service maintenance agreement with Copy Data Valleywide for the 398th District Court in the amount of \$200.00 for one year for requisition # 110365.

BACKGROUND

Req. 110244 may or may not have enough funds; unable to determine due to SAGE error (Alex M. is looking into it). Req. 110249 is pending a transfer (AI-3766).

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Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: VARIOUS

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Req. 110244 may or may not have enough funds; unable to determine due to SAGE error (Alex M. is looking into it). Req. 110249 is pending a transfer (AI-3766).

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Attachments

Link: [CONSENT REQ'S AND AGREEMENTS](#)

Link: [Req 110076](#)

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# Requisition

Req # 00110244

PO #

Date: 05/07/07

Bill To: x  
x

Vendor: 153915  
CDW GOVERNMENT INC.  
75 REMITTANCE DRIVE  
SUITE 1515  
CHICAGO IL 60675-1515

Ship To: HIDALGO CO. PCT 1  
1902 Joe Stephens Ave  
WESLACO TX 78596

Contact: VERONICA/NOE  
956-968-8733

Contract No:

Special Instructions:

A83

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		QISV		
		DO NOT DUPLICATE ORDER		
2	EACH	CANON PIXMA iP90,CDW#731227,MFG PART#9466A001	249.00	498.00
1	EACH	SHIPPING	7.99	7.99
		Account No _____	Encumbrance	
		7-1201-431-00-121-004-0-665	505.99	
			Freight	.00
			Total	505.99
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: \_\_\_\_\_

# Requisition

Req # 00110082

PO #

Date: 05/03/07

Bill To: x  
x

Vendor: 153915  
CDW GOVERNMENT INC.  
75 REMITTANCE DRIVE  
**SUITE 1515**  
CHICAGO IL 60675-1515

Ship To: DISTRICT CLERK  
100 N. CLOSNER, 1ST FL  
EDINBURG TX 78539

Contact: **STEPHANIE**  
**956-318-2200**

Contract No:

Special Instructions:  
REQ. NO: 050307-3

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		As Per State of Texas Approval Qisv Contract		
		QUOTE #:FNW6899		
		DO NOT DUPLICATE ORDER		
4		(667166) Brother QL-550 Label / Bar Code Printer	122.00	488.00
1	EACH	ESTIMATED SHIPPING	26.49	26.49
		Account No	<u>Encumbrance</u>	
		7-1100-412-00-090-001-0-661	514.49	
			Freight	.00
			Total	514.49
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: \_\_\_\_\_

# Requisition

Req # 00110131

PO #

Date: 05/03/07

Bill To: x  
x

**Vendor:** 153915  
CDW GOVERNMENT INC.  
75 REMITTANCE DRIVE  
**SUITE 1515**  
CHICAGO IL 60675-1515

**Ship To:** HIDALGO CO. PCT 1  
1902 Joe Stephens Ave  
WESLACO TX 78596

**Contact:** ROBERT/BENNY  
956-968-8733

**Contract No:**

**Special Instructions:**  
510

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DO NOT DUPLICATE ORDER		
1	EACH	DIGITAL CAMERA	199.99	199.99
1	EACH	MEMORY CARD	14.83	14.83
		<u>Account No</u>	<u>Encumbrance</u>	
		7-1201-431-00-121-005-0-664	214.82	
			Freight	.00
			Total	214.82
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

**Authorized By:** \_\_\_\_\_

# Requisition

Req # 00110336

PO #

Date: 05/08/07

Bill To: x  
x

Vendor: 153915  
CDW GOVERNMENT, INC.  
230 N. MILWAUKEE AVENUE  
VERNON HILLS IL 60061

Ship To: HIDTA  
3100 S. Closner  
Foxtrot Bldg.  
Edinburg TX 78539

Contact: DORA L. MUNOZ  
956-381-0444

Contract No:

Special Instructions:  
138

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
25	EACH	DO NOT DUPLICATE ORDER THE PURCHASE OF TREND CLNT/SRV 2YR RNW PROMO 5-25 FOR THE HIDTA TASK FORCE OFFICE. (TMR-CSRPO000) <u>Account No</u> 7-1291-412-00-270-002-0-810  REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	22.64 <u>Encumbrance</u> 566.00 Freight Total	566.00   0.00 566.00

Authorized By: \_\_\_\_\_

# Requisition

Req # 00110337

PO #

Date: 05/08/07

Bill To: x  
x

Vendor: 153915  
CDW GOVERNMENT INC.  
75 REMITTANCE DRIVE  
SUITE 1515  
CHICAGO IL 60675-1515

Ship To: INFORMATION TECHNOLOGY DEPARTMENT  
100 N. CLOSNER, 1ST FL  
EDINBURG TX 78539

Contact: EDNA KIRBY  
956-292-7010

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		COUNTY WIDE - COUNTY JUDGES OFFICE QUOTE NUMBER: GGG5600 QISV - TEXAS STATE CONTRACT 1-36-423-0110-800 DO NOT DUPLICATE ORDER		
1	EACH	VIEWCAST OSPREY 230	305.00	305.00
1	EACH	CABLES 6IN CAB AUDIO Y RCA-F-DUAL RC	9.00	21.99
1	EACH	BLACK BOX COAX CABLES BNC-BNC 100 FT	169.00	169.00
		<u>Account No</u>	<u>Encumbrance</u>	
		7-1100-415-00-200-002-0-665	495.99	
			Freight	12.99
			Total	495.99
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: \_\_\_\_\_

# Requisition

Req # 00110148

PO #

Date: 05/03/07

Bill To: x  
x

Vendor: 122505  
THE SOFTWARE GROUP, INC.  
P.O. BOX 678184  
DALLAS TX 75267-8184

Ship To: INFORMATION TECHNOLOGY DEPARTMENT  
100 N. CLOSNER, 1ST FL  
EDINBURG TX 78539

Contact: EDNA KIRBY  
956-292-7010

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DO NOT DUPLICATE ORDER		
21	EACH	Modify the JP system to provide the ability for a Product Administrator to restrict user access to void payment and waiver transaction types (IL06024)	125.00	2,593.75
1	EACH	Less amount billed on Invoice 64389	-2,250.00	-2,250.00
		Account No _____	<u>Encumbrance</u>	
		7-1100-415-00-200-002-0-667	343.75	
			Freight	.00
			Total	343.75
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: \_\_\_\_\_

# Requisition

Req # 00110166

PO #

Date: 05/04/07

Bill To: x  
x

Vendor : 255742  
CUMMINS-ALLISON CORP.  
891 FEEHANVILLE DRIVE  
MT. PROSPECT IL 60056

Ship To: TAX ASSESSOR-COLLECTOR  
100 E. CANO, 1ST FL  
EDINBURG TX 78539

Contact: MARY GARCIA  
956-318-2159

Contract No:

Special Instructions:

C-78

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	YEAR	CONTRACT RENEWAL DO NOT DUPLICATE ORDER CONTRACT RENEWAL JETSCAN 406-9902-00 4062 SERIAL#14062870403349 SAN JUAN LOCATION Account No 7-1100-415-15-140-001-0-432  REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	437.00  <u>Encumbrance</u> 437.00  Freight  Total	437.00        437.00

Authorized By: \_\_\_\_\_



# Requisition

Req # 00110365

PO #

Date: 05/08/07

Bill To: x  
x

Vendor: 7315  
COPY DATA VALLEYWIDE  
P. O. BOX 3959  
MCALLEN TX 78502

Ship To: 398th District Court  
100 N. Clossner, 2nd Floor  
Edinburg TX 78539

Contact: ESTER CANTU  
956-318-2470

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	YEAR	REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233 MAINTENANCE CONTRACT MITA KMF650 FAX FROM 6-29-07 TO 6-29-08 Account No <u>fax machine</u> 7-1100-412-00-009-001-0-432	200.00 <u>Encumbrance</u> 200.00 Freight Total	200.00    200.00
DO NOT DUPLICATE ORDER				

Authorized By: \_\_\_\_\_

Xerox Lease Agreements  
CC CONSENT

Date: 05/15/2007  
Submitted By: Matilde Faz, PURCHASING DEPT.  
Submitted For: Marty Salazar  
Department: PURCHASING DEPT.  
Agenda Area: Purchasing Department

Information

CAPTION

1. Requesting authority to enter into a 36-months Copier Lease Agreement from State Awarded Vendors through our participation with TBPC with Xerox Corporation for the following:

Requisition	Department	Amount	Account Number
110250	Budget	\$265.44/mo.	7-1100-415-14-115-001-0-442
109400	Tax Office	\$134.38/mo.	7-1100-415-15-140-001-0-442
109866	Tax/Assessing Edinburg	\$204.01/mo.	7-1100-415-15-140-001-0-442
109872	Tax/Auto Palmview	\$134.38/mo.	7-1100-415-15-140-001-0-442
109900	Tax Office	\$204.01/mo.	7-1100-415-15-140-001-0-442
109903	Tax/Auto Edinburg	\$204.01/mo.	7-1100-415-15-140-001-0-442
109905	Tax/Bookkeeping Edinburg	\$204.01/mo.	7-1100-415-15-140-001-0-442
109894	Tax/Auto McAllen	\$134.38/mo.	7-1100-415-15-140-001-0-442

2. Requesting authority to purchase computer equipment and peripherals from State Awarded Vendors through our participation with TBPC Cooperative Purchasing Program for the following:  
Catalog Information System Vendor

Req	Vendor	Dept.	Amount	Account Number
110076	CDW Government	Jail	\$900.00	7-1100-423-21-280-002-0-665

Department Information Resources

Req	Vendor	Dept.	Amount	Account Number
109933	Dell Marketing DIR-SDD-192	I. T.	\$1,138.86	7-1100-415-00-200-002-0-665

3. Requesting authority to enter into a technical support agreement from state awarded vendor from our participation with cooperative program from the State of Texas

Department Information Resource

Req	Vendor	Dept.	Amount	Account Number
109775	SHI Government DIR-SDD-198	I. T.	\$2,208.80	7-1100-415-00-200-002-0-336

4. Requesting authority to purchase computer equipment and peripherals from State Awarded Vendor through our participation with TCPN Cooperative Purchasing Program for the following:

Req	Vendor	Dept.	Amount	Account Number
109974	Tech Depot R4716	I. T.	\$1,623.98	7-1100-415-00-200-002-0-665
110399	Tech Depot R4716	I. T.	\$1,586.65	7-1100-415-00-200-002-0-745

5. Requesting approval to execute required Commercial Container service agreement from the City of Edinburg for the Hidalgo County Bldgs. & Grounds (JP Charlie Espinoza, 212 N. 12th St. Edinburg, TX., Juvenile Justice Center-Juvenile Probation & Detention Center & Adult Probation) at no cost to the Hidalgo County.

BACKGROUND

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Fiscal Impact

FISCAL YEAR:

ACCT. #: Various

FUNDS AVAILABLE Y/N?:

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Requisitions 109933 & 109974 are possible NSF; unable to determine funding availability due to SAGE error (Alex M. looking into error)

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Attachments

Link: [req](#)

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**Requisition  
BUDGET OFFICER**

Req # 00110250

PO #

Date: 05/07/07

Bill To: x  
x

Vendor : 42129  
XEROX CORPORATION  
P.O. BOX 650361  
PNC BANK  
1200 E CAMPBELL, STE 108  
RICHARDSON TX 75081

Ship To: BUDGET OFFICER  
100 E. CANO, 1ST FL  
EDINBURG TX 78539

Contact: ANGELA GARCIA  
956-292-7025

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
7	EACH	TBPC STATE OF TX CONTRACT #985-A DO NOT DUPLICATE ORDER LEASE OPTION XEROX DOCUMENT CENTRE CC245 COPIER, UNIT	265.44	1,858.08
1	EACH	COMMODODITY CODE 985-26-20400-7, COPY OVERAGES @.015 P/PAGE	200.00	200.00
1		FEATURES INCLUDE: DUPLEX AUTO FEEDER, 50 SHEET FINISHER, 2 PAPER DRAWERS, 3 HOLE PUNCH		.00
		Account No _____	Encumbrance	
		7-1100-415-14-115-001-0-442	2,058.08	
			Freight	.00
		PROPOSAL FOR TRADE UNITS MYP-023120	Total	2,058.08
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

#935

Authorized By: \_\_\_\_\_

# Requisition

Req # 00110400

PO # 109400

Date: 05/08/07

Bill To: x  
x

Vendor : 42129  
XEROX CORPORATION  
P.O. BOX 650361  
PNC BANK  
1200 E CAMPBELL, STE 108  
RICHARDSON TX 75081

Ship To: TAX ASSESSOR-COLLECTOR  
100 E. CANO, 1ST FL  
EDINBURG TX 78539

Contact: MARY GARCIA  
956-318-2159

Contract No:

Special Instructions:  
M-39

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		***TBPC-STATE OF TEXAS CONTRAC #985-A6*** DO NOT DUPLICATE ORDER		
1	EACH	UCC 985-26-17400-2 NEW COPIER LEASE MODEL CC123 WITH FINISHER/STAND/SUB AND 3 HOLE PUNCH	.00	.00
8	EACH	985-26-17430-9 NEW COPIER LEASE (36 MONTHS) INCLUDES SUPPLIES - INLCUDES 15,000 COPIES/MO + COPIES @ .015 EA	134.38	1,075.04
		Account No _____	Encumbrance	
		7-1100-415-15-140-001-0-442	1,075.04	
			Freight	.00
			Total	1,075.04
		***PROPOSAL FOR TRADE UNITS ***N8N071768***		
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Req 940

Authorized By: \_\_\_\_\_

Vendor - 42189  
Req# -

Fatima



# XEROX DOCUMENT CENTRE

CC245

STATE OF TEXAS 985-A3

25,000 MONTHLY COPIES INCLUDED

<u>Description</u>	<u>Price</u>
<u>Lease Option (Xerox Document Centre CC245 Copier)</u>	
<u>Unit Commodity Code 985-26-20400-7</u>	
36 Month Lease	\$265.44 <i>H. 1/5</i>
	985-26-20430-4

Features included:

Duplexing auto feeder  
 Duplex  
 50 Sheet Finisher  
2- paper drawers

45 Pages per minute  
 Reduction & Enlargement  
 Unlimited collating  
 3 Hole Punch

NEW LEASE - DIGITAL PHOTOCOPIERS - CONFIGURATION 8 CLASSIFICATION F (45 COPIES PER MINUTE)

Vendor Number: 02968 XEROX CORPORATION

MONTHLY LEASE RATE (INCLUDES ALL SUPPLIES EXCEPT PAPER) INCLUDES 25,000 COPIES/MO. 25,001 + COPIES AT \$.015. - XEROX \*\*\* ENVIRONMENTALLY FRIENDLY - FIRST CHOICE

11/25/07

FOR INFORMATION CALL  
DAMARIS MORALES  
ACCOUNT MANAGER

# Requisition

Req # 00109866

PO #

Date: 05/01/07

Bill To: x  
x

**Vendor :** 42129  
XEROX CORPORATION  
P.O. BOX 650361  
**PNC BANK**  
**1200 E CAMPBELL, STE 108**  
RICHARDSON TX 75081

**Ship To:** TAX ASSESSOR-COLLECTOR  
100 E. CANO, 1ST FL  
EDINBURG TX 78539

**Contact:** MARY GARCIA  
956-318-2159

**Contract No:**

**Special Instructions:**  
A-7

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	**TBPC-STATE OF TEXAS CONTRACT #985-A <sup>3</sup> ** DO NOT DUPLICATE ORDER 985-26-19500-7 NEW COPIER LEASE MODEL #CC238 WITH FINISHER/STAND/SUB: AND 3 HOLE PUNCH	.00	.00
8	MONTH	985-26-19530-4 NEW COPIER LEASE (36 MONTHS) INCLUDES SUPPLIES, INCLUDES 25,000 COPIES/MO. + COPIES AT \$.015 EA. Account No _____ 7-1100-415-15-140-001-0-442	204.01	1,632.08
			Encumbrance	
			1,632.08	
			Freight	.00
			Total	1,632.08
PROPOSAL FOR TRADE UNITS ***NL2042607*** ASSESSING DEPT. 100 E. CANO ST. EDINBURG, TX. 78539  REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233				
<div style="position: absolute; bottom: 20px; right: 20px; text-align: right;"> <p style="font-size: 2em; font-family: cursive;">Tx-Ed. Assessing</p> <p style="font-size: 3em; font-family: cursive;">Ref 933</p> </div>				

**Authorized By:** \_\_\_\_\_

# Requisition

Req # 00109872

PO #

Date: 05/01/07

Bill To: x  
x

Vendor: 42129  
XEROX CORPORATION  
P.O. BOX 650361  
PNC BANK  
1200 E CAMPBELL, STE 108  
RICHARDSON TX 75081

Ship To: TAX ASSESSOR-COLLECTOR  
100 E. CANO, 1ST FL  
EDINBURG TX 78539

Contact: MARY GARCIA  
956-318-2159

Contract No:

Special Instructions:

C-70

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		***TBPC -STATE OF TEXAS CONTRACT #985-A6*** DO NOT DUPLICATE ORDER		
1	EACH	UCC 985-26-17400-2 NEW COPIER LEASE MODEL CC123 WITH FINISHER/STAND/SUB AND 3 HOLE PUNCH	.00	.00
8	EACH	985-26-17430-9 NEW COPIER LEASE INCLUDES SUPPLIES- INCLUDES 15,000 COPIES/MO + COPIES @ .015 EA.	134.38	1,075.04
		Account No _____	Encumbrance	
		7-1100-415-15-140-001-0-442	1,075.04	
			Freight	.00
			Total	1,075.04
		***PROPOSAL FOR TRADE UNITS ***N8N073115*** REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
		<i>Auto Palmview Mission Substation</i>		
				<i>Req # 939</i>

Authorized By: \_\_\_\_\_

# Requisition

Req # 00109900

PO #

Date: 05/01/07

Bill To: x  
x

Vendor : 42129  
XEROX CORPORATION  
P.O. BOX 650361  
PNC BANK  
1200 E CAMPBELL, STE 108  
RICHARDSON TX 75081

Ship To: TAX ASSESSOR-COLLECTOR  
100 E. CANO, 1ST FL  
EDINBURG TX 78539

Contact: MARY GARCIA  
956-318-2159

Contract No:

Special Instructions:

C-57

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		***TBPC- STATE OF TEXAS CONTRACT #985-A6*** DO NOT DUPLICATE ORDER		
1	EACH	UCC 985-26-195007 NEW COPIER LEASE MODELCC238 WITH FINISHER/STAND/SIB AND 3 HOLE PUNCH	.00	.00
8	MONTH	985-26-17430-9 NEW COPIER LEASE (36 MONTHS) INCLUDES SUPPLIES- INCLUDES 25,000 COPIES/MO + COPIES @ .015 EA	204.01	1,632.08
		Account No _____	Encumbrance	
		7-1100-415-15-140-001-0-442	1,632.08	
			Freight	.00
			Total	1,632.08
		***PROPSAL FOR TRADE UNITS ***NL2006455***		
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
		<i>Ed. Tax Office / Collection</i>		
				<i>Req 936</i>

Authorized By: \_\_\_\_\_



# Requisition

Req # 00109905

PO #

Date: 05/01/07

Bill To: x  
x

Vendor : 42129  
XEROX CORPORATION  
P.O. BOX 650361  
PNC BANK  
1200 E CAMPBELL, STE 108  
RICHARDSON TX 75081

Ship To: TAX ASSESSOR-COLLECTOR  
100 E. CANO, 1ST FL  
EDINBURG TX 78539

Contact: MARY GARCIA  
956-318-2159

Contract No:

Special Instructions:

C-58

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	***TBPC-STATE OF TEXAS CONTRACT #985-A6*** DO NOT DUPLICATE ORDER UCC 985-26-195007 NEW COPIER LEASE MODEL #CC238 WITH FINISHER/STAND/SUB AND 3 HOLE PUNCH	.00	.00
8	EACH	985-26-19530-4 NEW COPIER LEASE (36 MONTHS) INCLUDES SUPPLIES, INCLUDES 25,000 COPIES/MO + COPIES @ .015 EA. <u>Account No</u> 7-1100-415-15-140-001-0-442	204.01	1,632.08
		<i>NL2042597</i>	<u>Encumbrance</u>	
			1,632.08	
			Freight	.00
			Total	1,632.08
		***PROPOSAL FOR TRADE UNITS NL204597***  REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233  <i>Ed. Tax/Bookkeeping</i>		
				<i>Req 937</i>

Authorized By: \_\_\_\_\_

# Requisition

Req # 00109894

PO #

Date: 05/01/07

Bill To: x  
x

Vendor : 42129  
XEROX CORPORATION  
P.O. BOX 650361  
PNC BANK  
1200 E CAMPBELL, STE 108  
RICHARDSON TX 75081

Ship To: TAX ASSESSOR-COLLECTOR  
100 E. CANO, 1ST FL  
EDINBURG TX 78539

Contact: MARY GARCIA  
956-318-2159

Contract No:

Special Instructions:  
M-40

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		***TBPC-STATE OF TEXAS CONTRACT #985-A6*** DO NOT DUPLICATE ORDER		
1	EACH	UCC 985-26-17400-2 NEW COPIER LEASE MODEL CC123 WITH FINISHER/STAND/SUB AND 3 HOLE PUNCH	.00	.00
8	EACH	985-26-17430-9 NEW COPIER LEASE (36 MONTHS) INCLUDES SUPPLIES - INCLUDES 15,000 COPIES/MO + COPIES @ .015 EA	134.38	1,075.04
		Account No _____	<u>Encumbrance</u>	
		7-1100-415-15-140-001-0-442	1,075.04	
			Freight	.00
			Total	1,075.04
		***PROPOSAL FOR TRADE UNITS ***NL2041771***		
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
		<i>Auto License needed Sub-station</i>		
				<i>Req 938</i>

Authorized By: \_\_\_\_\_

**Requisition  
HIDALGO COUNTY JAIL**

**Req # 00110076**

PO #

Date: 05/03/07

**Bill To:** x  
x

**Vendor:** 153915  
CDW GOVERNMENT INC.  
200 N MILWAUKEE AVE  
VERNON HILL IL 60061

**Ship To:** HIDALGO COUNTY JAIL  
701 EL CIBOLO RD  
EDINBURG Tx 78539

**Contact:** A. CARDENAS  
956-393-6023

**Contract No:**

**Special Instructions:**

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DO NOT DUPLICATE ORDER		
20	EACH	HP USB OPTICAL SCROLL MOUSE - MOUSE MFG. PART# DC172AT (ITEM#1112528)	16.00	320.00
20	EACH	HP STANDARD KEYBOARD MFG. PART# DT527A#ABA (ITEM#597542)	29.00	580.00
		Account No _____	<u>Encumbrance</u>	
		7-1100-423-21-280-002-0-665	900.00	
			Freight	.00
			Total	900.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
		<i>Alsv Consent</i>		

**Authorized By:** \_\_\_\_\_

# Requisition

Req # 00109933

PO #

Date: 05/01/07

Bill To: x  
x

Vendor: 178136  
DELL MARKETING L.P.  
ONE DELL WAY  
RR1 MAILSTOP 8035  
ROUND ROCK TX 78682  
FAX (800)433-9527

Ship To: INFORMATION TECHNOLOGY DEPARTMENT  
100 N. CLOSNER, 1ST FL  
EDINBURG TX 78539

Contact: Griselda  
956-292-7010

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
6	EACH	County Wide - Quote # 361507176 - DIR-SDD-192 - Budget Office DO NOT DUPLICATE ORDER		
		DELL ULTRASHARP 1708FP FLAT PANEL W/ HEIGHT ADJUSTABLE STAND	189.81	1,138.86
		Account No _____	Encumbrance	
		7-1100-415-00-200-002-0-665	1,138.86	
			Freight	.00
			Total	1,138.86
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
		<i>DIR Consent</i>		

Authorized By: \_\_\_\_\_

# Requisition

Req # 00109775

PO #

Date: 04/27/07

Bill To: x  
x

Vendor : 287199  
SHI GOVERNMENT SOLUTIONS, INC.  
1250 CAPITAL OF TX HWY  
BLDG. 1 #350  
AUSTIN TX 78746  
FAX (512)732-0232

Ship To: INFORMATION TECHNOLOGY DEPARTMENT  
100 N. CLOSNER, 1ST FL  
EDINBURG TX 78539

Contact: EDNA KIRBY  
956-292-7010

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
251	EACH	COUNTY WIDE-DIR-SDD-198 SHERIFF'S OFFICE QUOTATION#: 1801874  DO NOT DUPLICATE ORDER  PrimeSupport Priority Plus-McAfee Active Virus Defense 1 node-technical support-emergency phone consulting- 1 year-after business hours-level J McAfee-Protect Plus Support-J Institutional-Part#; AVDYFM-AA-JI  Account No _____  7-1100-415-00-200-002-0-336   REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	8.80        Encumbrance 2,208.80  Freight .00  Total 2,208.80	2,208.80          2,208.80

DIR  
Consent

Authorized By: \_\_\_\_\_

# Requisition

Req # 00109974

PO #

Date: 05/02/07

Bill To: x  
x

Vendor : 325767  
TECH DEPOT  
P.O. BOX 33074  
HARTFORD CT 06150-3074  
FAX (316) 630-4609

Ship To: INFORMATION TECHNOLOGY DEPARTMENT  
100 N. CLOSNER, 1ST FL  
EDINBURG TX 78539

Contact: Griselda  
956-292-7010

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
2	EACH	County Wide - Quote # B070436753 - Budget Office DO NOT DUPLICATE ORDER HP LASERJET 4250 - PRINTER Account No _____ 7-1100-415-00-200-002-0-665	811.99	1,623.98
			Encumbrance	
			1,623.98	
			Freight	.00
			Total	1,623.98
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

TCPN R4716  
Consent

Authorized By: \_\_\_\_\_

# Requisition

Req # 00110399

PO #

Date: 05/08/07

Bill To: x  
x

Vendor : 325767  
TECH DEPOT  
P.O. BOX 33074  
HARTFORD CT 06150-3074  
FAX (316)630-4609

Ship To: INFORMATION TECHNOLOGY DEPARTMENT  
100 N. CLOSNER, 1ST FL  
EDINBURG TX 78539

Contact: EDNA KIRBY  
956-292-7010

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1		COUNTY WIDE - PER TCPN R 4716 QUOTE#: B07055597 EXPIRES 09/30/07  DO NOT DUPLICATE ORDER  Cinema HD Display (30 flat panel)	1,586.65	1,586.65
		Account No _____  7-1100-415-00-200-002-0-745	Encumbrance 1,586.65	
			Freight	.00
			Total	1,586.65
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*TCPN R4716  
Consent*

Authorized By: \_\_\_\_\_

**COMMERCIAL CONTAINER**  
 SERVICE AGREEMENT ONLY - THIS IS NOT A BILL

**CITY OF EDINBURG**  
 Dept. of Solid Waste Management

Account #  
**01-1650-02**

DATE: May 10, 2007

Co: <u>Hidalgo County Building &amp; Grounds</u>	
Name: <u>Judge Espinoza's Office</u>	
Address: <u>212 N 12<sup>th</sup> St.</u>	
Bill: <u>P.O. Box 1356</u>	
City: <u>Edinburg</u>	ST <u>TX</u> Zip: <u>78540</u>
Ph: (956) <u>289-7852</u>	(FAX) <u>318-2648</u>
Cell #: (956) _____	

<input type="checkbox"/>	ON SITE
<input checked="" type="checkbox"/>	DELIVER ( 1-3CY)
<input type="checkbox"/>	REMOVE
<input type="checkbox"/>	UPGRADE
<input type="checkbox"/>	DOWNGRADE
<input type="checkbox"/>	BILLING CHANGE
<input type="checkbox"/>	ACCT. CORRECT
<input type="checkbox"/>	Other (Exch Dam)

<input checked="" type="checkbox"/>	HIDALGO COUNTY
<input type="checkbox"/>	U.T.P.A.
<input type="checkbox"/>	Business
<input type="checkbox"/>	Hotels / Motels
<input type="checkbox"/>	Housing
<input type="checkbox"/>	Apt. Complex
<input type="checkbox"/>	Mobile Park

COMMENTS: NEW SERVICE

# Containers    Size-CY    # of Days    ROUTE \_\_\_\_\_

<table style="width: 100%; border-collapse: collapse;"> <tr><td style="border: 1px solid black; padding: 2px;">x</td><td style="border: 1px solid black; padding: 2px;">1</td></tr> <tr><td style="border: 1px solid black; padding: 2px;"></td><td style="border: 1px solid black; padding: 2px;">2</td></tr> <tr><td style="border: 1px solid black; padding: 2px;"></td><td style="border: 1px solid black; padding: 2px;">3</td></tr> <tr><td style="border: 1px solid black; padding: 2px;"></td><td style="border: 1px solid black; padding: 2px;">4</td></tr> <tr><td style="border: 1px solid black; padding: 2px;"></td><td style="border: 1px solid black; padding: 2px;">5</td></tr> <tr><td style="border: 1px solid black; padding: 2px;"></td><td style="border: 1px solid black; padding: 2px;">6</td></tr> </table>	x	1		2		3		4		5		6	<table style="width: 100%; border-collapse: collapse;"> <tr><td style="border: 1px solid black; padding: 2px;"></td><td style="border: 1px solid black; padding: 2px;">1.5</td></tr> <tr><td style="border: 1px solid black; padding: 2px;"></td><td style="border: 1px solid black; padding: 2px;">2</td></tr> <tr><td style="border: 1px solid black; padding: 2px;">x</td><td style="border: 1px solid black; padding: 2px;">3</td></tr> <tr><td style="border: 1px solid black; padding: 2px;"></td><td style="border: 1px solid black; padding: 2px;">4</td></tr> <tr><td style="border: 1px solid black; padding: 2px;"></td><td style="border: 1px solid black; padding: 2px;">8</td></tr> <tr><td style="border: 1px solid black; padding: 2px;"></td><td style="border: 1px solid black; padding: 2px;">10</td></tr> </table>		1.5		2	x	3		4		8		10	<table style="width: 100%; border-collapse: collapse;"> <tr><td style="border: 1px solid black; padding: 2px;">x</td><td style="border: 1px solid black; padding: 2px;">1</td></tr> <tr><td style="border: 1px solid black; padding: 2px;"></td><td style="border: 1px solid black; padding: 2px;">2</td></tr> <tr><td style="border: 1px solid black; padding: 2px;"></td><td style="border: 1px solid black; padding: 2px;">3</td></tr> <tr><td style="border: 1px solid black; padding: 2px;"></td><td style="border: 1px solid black; padding: 2px;">4</td></tr> <tr><td style="border: 1px solid black; padding: 2px;"></td><td style="border: 1px solid black; padding: 2px;">5</td></tr> <tr><td style="border: 1px solid black; padding: 2px;"></td><td style="border: 1px solid black; padding: 2px;">6</td></tr> </table>	x	1		2		3		4		5		6	<table style="width: 100%; border-collapse: collapse;"> <tr><td style="border: 1px solid black; padding: 2px;"></td><td style="border: 1px solid black; padding: 2px;">Monday</td></tr> <tr><td style="border: 1px solid black; padding: 2px;"></td><td style="border: 1px solid black; padding: 2px;">Tuesday</td></tr> <tr><td style="border: 1px solid black; padding: 2px;"></td><td style="border: 1px solid black; padding: 2px;">Wednesday</td></tr> <tr><td style="border: 1px solid black; padding: 2px;"></td><td style="border: 1px solid black; padding: 2px;">Thursday</td></tr> <tr><td style="border: 1px solid black; padding: 2px;"></td><td style="border: 1px solid black; padding: 2px;">Friday</td></tr> <tr><td style="border: 1px solid black; padding: 2px;"></td><td style="border: 1px solid black; padding: 2px;">Saturday</td></tr> </table>		Monday		Tuesday		Wednesday		Thursday		Friday		Saturday
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	Saturday																																																		

Current SA Chg	28.75
Open Door	
This Request	60.72
<b>TOTAL</b>	<b>89.47</b>

CUSTOMER SIGNATURE: \_\_\_\_\_  
 PRINT NAME: \_\_\_\_\_ DATE: \_\_\_\_\_

Indemnification    \_\_\_ Yes x No  
 Receipt Copy        \_\_\_ Yes x No

**WORK ORDER STATUS**

Date of Action: \_\_\_\_\_ By: \_\_\_\_\_ Serial #: \_\_\_\_\_  
 Notes: \_\_\_\_\_

Commercial Supervisor \_\_\_\_\_ Date \_\_\_\_\_  
 Accounts Manager \_\_\_\_\_ Date \_\_\_\_\_

**TRASH OUTSIDE CONTAINER WILL NOT BE PICKED UP**  
**BRUSH COLLECTION SERVICE NOT INCLUDED IN CONTAINER RATES**  
 CONTAINER WILL NOT BE SERVICED IF THERE IS ANY TYPE OF OBSTRUCTION (I.E. VEHICLE)

# COMMERCIAL CONTAINER

SERVICE AGREEMENT ONLY - THIS IS NOT A BILL

**CITY OF EDINBURG**  
Dept. of Solid Waste Management

Account #  
**34-**

DATE: May 10, 2007

Co: HIDALGO CO JUVENILE DETENTION CNTR  
 Name: Juvenile Justice Court/Probation  
 Address: 1101 N Doolittle  
 Bill: P.O. Box 1356  
 City: Edinburg ST TX Zip: 78540  
 Ph: (956) 289-7852 (FAX) 318-2648  
 Cell #: (956) \_\_\_\_\_

	ON SITE
<input checked="" type="checkbox"/>	DELIVER (1-3, 1-10)
	REMOVE
	UPGRADE
	DOWNGRADE
	BILLING CHANGE
	ACCT. CORRECT
	Other (Exch Dam)

<input checked="" type="checkbox"/>	HIDALGO COUNTY
	U.T.P.A.
	Business
	Hotels / Motels
	Housing
	Apt. Complex
	Mobile Park

COMMENTS: NEW SERVICE / 1-3-1 and 1-10-1

# Containers    Size-CY    # of Days    ROUTE \_\_\_\_\_

	1
<input checked="" type="checkbox"/>	2
	3
	4
	5
	6

	1.5
	2
1	3
	4
	8
1	10

<input checked="" type="checkbox"/>	1
	2
	3
	4
	5
	6

	Monday
	Tuesday
	Wednesday
	Thursday
	Friday
	Saturday

Current SA Chg	0.00
Open Door	
This Request	
<b>TOTAL</b>	<b>242.88</b>

CUSTOMER SIGNATURE: \_\_\_\_\_  
PRINT NAME: \_\_\_\_\_ DATE: \_\_\_\_\_

Indemnification    \_\_\_ Yes  No  
Receipt Copy        \_\_\_ Yes  No

## WORK ORDER STATUS

Date of Action: \_\_\_\_\_ By: \_\_\_\_\_ Serial #: \_\_\_\_\_

Notes: \_\_\_\_\_

Commercial Supervisor \_\_\_\_\_ Date \_\_\_\_\_

Accounts Manager \_\_\_\_\_ Date \_\_\_\_\_

**TRASH OUTSIDE CONTAINER WILL NOT BE PICKED UP**  
**BRUSH COLLECTION SERVICE NOT INCLUDED IN CONTAINER RATES**  
**CONTAINER WILL NOT BE SERVICED IF THERE IS ANY TYPE OF OBSTRUCTION (I.E. VEHICLE)**

**COMMERCIAL CONTAINER**  
 SERVICE AGREEMENT ONLY - THIS IS NOT A BILL

**CITY OF EDINBURG**  
 Dept. of Solid Waste Management

Account #  
**33-0150-01**

DATE: May 10, 2007

Co: <u>HIDALGO CO J.D.C.</u>	
Name: <u>New Adult Probation Office</u>	
Address: <u>3100 S 281</u>	
Bill: <u>P.O. Box 267</u>	
City: <u>Edinburg</u> ST <u>TX</u> Zip: <u>78540</u>	
Ph: (956) <u>289-7852</u> (FAX) <u>318-2648</u>	
Cell #: (956) _____	

<input checked="" type="checkbox"/>	ON SITE (1-4-5)
<input checked="" type="checkbox"/>	DELIVER (1-3, 1-10)
<input type="checkbox"/>	REMOVE
<input checked="" type="checkbox"/>	UPGRADE
<input type="checkbox"/>	DOWNGRADE
<input type="checkbox"/>	BILLING CHANGE
<input type="checkbox"/>	ACCT. CORRECT
<input type="checkbox"/>	Other (Exch Dam)

<input checked="" type="checkbox"/>	HIDALGO COUNTY
<input type="checkbox"/>	U.T.P.A.
<input type="checkbox"/>	Business
<input type="checkbox"/>	Hotels / Motels
<input type="checkbox"/>	Housing
<input type="checkbox"/>	Apt. Complex
<input type="checkbox"/>	Mobile Park

COMMENTS: Currently have 1-4-5 / adding new Adult Probation  
Facility garbage charges to this acct (1-10-1)

# Containers    Size-CY    # of Days    ROUTE \_\_\_\_\_

	1
<input checked="" type="checkbox"/>	2
	3
	4
	5
	6

	1.5
	2
	3
1	4
	8
1	10

10cy	1X
	2X
	3X
	4X
4cy	5X
	6X

	Monday
	Tuesday
	Wednesday
	Thursday
	Friday
	Saturday

Current SA Chg	404.80
Open Door	
This Request	586.96
TOTAL	

CUSTOMER SIGNATURE: \_\_\_\_\_  
 PRINT NAME: \_\_\_\_\_ DATE: \_\_\_\_\_

Indemnification    Yes  No  
 Receipt Copy        Yes  No

**WORK ORDER STATUS**

Date of Action: \_\_\_\_\_ By: \_\_\_\_\_ Serial #: \_\_\_\_\_

Notes: \_\_\_\_\_

Commercial Supervisor

Date

Accounts Manager

Date

**TRASH OUTSIDE CONTAINER WILL NOT BE PICKED UP**  
**BRUSH COLLECTION SERVICE NOT INCLUDED IN CONTAINER RATES**  
**CONTAINER WILL NOT BE SERVICED IF THERE IS ANY TYPE OF OBSTRUCTION (I.E. VEHICLE)**