

DEPARTMENT OF STATE HEALTH SERVICES



1100 WEST 49TH STREET
AUSTIN, TEXAS 78756-3199

Legacy Contract No. 7460007176A-2007-02
Contract No. 2007-021278
Contract Change Notice No. 002B

STATE OF TEXAS
COUNTY OF TRAVIS

The TEXAS DEPARTMENT OF STATE HEALTH SERVICES, hereinafter referred to as DSHS, did heretofore enter into a contract in writing with HIDALGO COUNTY HEALTH DEPARTMENT hereinafter referred to as Contractor. The parties thereto now desire to amend such contract attachment(s) as follows:

SUMMARY OF TRANSACTION: ATT NO. 002B : IMMUNIZATION BRANCH - LOCALS

All terms and conditions not hereby amended remain in full force and effect.

EXECUTED IN DUPLICATE ORIGINALS ON THE DATES SHOWN.

Authorized Contracting Entity for and in behalf of:

DEPARTMENT OF STATE HEALTH SERVICES

HIDALGO COUNTY HEALTH DEPARTMENT

By: _____
Signature of Authorized Official

By: _____
Signature

Date

Date

Bob Burnette, C.P.M., CTPM

Printed Name and Title

Director, Client Services Contracting Unit

Address

1100 WEST 49TH STREET
AUSTIN, TEXAS 78756

City, State, Zip

(512) 458-7470

Telephone Number

Bob.Burnette@dshs.state.tx.us

E-mail Address for Official Correspondence

CONTRACT NO. 2007-021278-
PROGRAM ATTACHMENT NO. 002B
PURCHASE ORDER NO. 0000320563

CONTRACTOR: HIDALGO COUNTY HEALTH DEPARTMENT

DSHS PROGRAM: IMMUNIZATION BRANCH - LOCALS

TERM: 09/01/2006

THRU: 08/31/2007

It is mutually agreed by and between the contracting parties to amend the conditions of Contract No. 2007-021278-002A as written below. All other conditions not hereby amended are to remain in full force and effect.

SECTION II. SPECIAL PROVISIONS is revised as follows:

For purposes of this Program Attachment, General Provisions, General Business Operations of Contractor Article, Equipment Purchases Section, last two sentences of this section are not applicable.

DEPARTMENT OF STATE HEALTH SERVICES



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CATEGORICAL BUDGET CHANGE REQUEST

DSHS PROGRAM: IMMUNIZATION BRANCH - LOCALS

CONTRATOR: HIDALGO COUNTY HEALTH DEPARTMENT

CONTRACT NO: 2007-021278

LEGACY CONTRACT NO. 7460007176A-2007-02

CONTRACT TERM: 09/01/2006

THRU: 08/31/2007

BUDGET PERIOD: 09/01/2006

THRU: 08/31/2007

CHG: 002B

DIRECT COST (OBJECT CLASS CATEGORIES)			
	Current Approved Budget (A)	Revised Budget (B)	Change Requested
Personnel	\$324,262.00	\$260,061.00	\$(64,201.00)
Fringe Benefits	\$107,708.00	\$90,989.00	\$(16,719.00)
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$16,810.37	\$16,810.37
Supplies	\$0.00	\$64,109.63	\$64,109.63
Contractual	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total Direct Charges	\$431,970.00	\$431,970.00	\$0.00
INDIRECT COST			
Base (\$)	\$0.00	\$0.00	\$0.00
Rate (%)	0.00%	0.00%	0.00%
Indirect Total	\$0.00	\$0.00	\$0.00
PROGRAM INCOME			
Program Income	\$0.00	\$0.00	\$0.00
Other Match	\$0.00	\$0.00	\$0.00
Income Total	\$0.00	\$0.00	\$0.00
LIMITS/RESTRICTIONS			
Advance Limit	\$0.00	\$0.00	\$0.00
Restricted Budget	\$0.00	\$0.00	\$0.00
SUMMARY			
Cost Total	\$431,970.00	\$431,970.00	\$0.00
Performing Agency Share	\$0.00	\$0.00	\$0.00
Receiving Agency Share	\$431,970.00	\$431,970.00	\$0.00
Total Reimbursements Limit	\$431,970.00	\$431,970.00	\$0.00
JUSTIFICATION			
Amendment to reallocate previously approved funds to purchase equipment and supplies needed to comply with contract activities.			

Financial status reports are due: 12/29/2006, 03/30/2007, 06/29/2007, 10/30/2007

DEPARTMENT OF STATE HEALTH SERVICES



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AUSTIN, TEXAS 78756-3199

EQUIPMENT LIST CHANGE REQUEST

DSHS PROGRAM: IMMUNIZATION BRANCH - LOCALS
 CONTRACTOR: Hidalgo County Health Department
 CONTRACT TERM: 09/01/2006 THRU: 08/31/2007
 BUDGET PERIOD: 09/01/2006 THRU: 08/31/2007
 CONTRACT NO: 2007-021278 CHG: 002B
 LEGACY CONTRACT NO. 7460007176A-2007-02

PREVIOUS EQUIPMENT LIST

Item #	Equipment Description	Units	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$

NEW EQUIPMENT LIST

Item #	Equipment Description	Units	Unit Cost	Total
1	HP Compaq Business Notebook nc6320-Core Duo T2500 2 GHz-15" TFT Core Duo T2500/2GHz-Centrino Duo-RAM: 512 MB-HD: 60 GB-CD-RW/DVD-Gigabit Ethernet-WLAN: 802.11 a/b/g, Bluetooth 2.0 EDR-TPM-fingerprint-Win XP Pro-15 " TFT 1400x1050 (SXGA+)	6	\$1,599.99	\$9,599.94
2	HP LaserJet 3055 all-in-one Multifunction (B/W) - laser copying (up to): 19 ppm- Printing (up to): 19 ppm-260 sheets- 33.6 Kbps - Hi Speed USB, 10/100 Base-Tx	7	\$519.99	\$3,639.93
3	HP LaserJet P3005-printer B/W-laser Printer- B/W-laser-legal, A4-1200 dpi x 1200 dpi - up to 33 ppm-capacity: 600 sheets-Parallel, USB	4	\$542.63	\$2,170.52
4	Olympus Evolt-500-2 Lens Kit Digital Camera with dual lenses	2	\$699.99	\$1,399.98