

L & G Consulting Engineers Inc
2100 W. Expressway 83
Mercedes, TX 78570
(956) 565-9813 Fax (956) 565-9018

INVOICE #: 11322209
INVOICE DATE: 05/31/07

BILL TO: 34
 Hidalgo County Pct. #1
 902 Joe Stephens
 Weslaco, TX 78596

JOB: 060801
 FM 88 ROW
 c/o County of Hidalgo PCT#1
 1902 Joe Stephens Ave.
 Weslaco, TX 78596

PO# 569911 Contract# C-06-145-03-06

<u>DESCRIPTION</u>	<u>CONTRACT</u>	<u>PREVIOUS APPLICATIONS</u>	<u>CURRENT COMPLETED</u>	<u>TOTAL COMPLETED</u>	<u>% COMPL</u>	<u>BALANCE TO FINISH</u>
Engineering Services for the month of May 2007.						
05001-Direct Expense	15,380.00	12,765.40	922.80	13,688.20	89.0	1,691.80
16401-Engineer Svc	121,869.00	101,151.27	7,312.14	108,463.41	89.0	13,405.59
60000-Row Acq. Admin	183,000.00	124,074.00	8,784.00	132,858.00	72.6	50,142.00
60100-Title Services	34,200.00	15,321.60	1,915.20	17,236.80	50.4	16,963.20
60200-Appraisal Srv	77,300.00	50,245.00	8,503.00	58,748.00	76.0	18,552.00
60210-Aprsal Srv/Sub	76,600.00	49,790.00	8,426.00	58,216.00	76.0	18,384.00
60300-Appraisal Rvw	37,500.00	24,375.00	4,125.00	28,500.00	76.0	9,000.00
60310-Aprsal Rvw/Sub	19,500.00	12,675.00	2,145.00	14,820.00	76.0	4,680.00
60400 Parcel Negtion	199,500.00	93,765.00	21,945.00	115,710.00	58.0	83,790.00
60500 Cising Srvs Fee	17,100.00	2,052.00	513.00	2,565.00	15.0	14,535.00
60600-Aprsal Update	8,550.00	2,137.50		2,137.50	25.0	6,412.50
TOTALS.	790,499.00	488,351.77	64,591.14	552,942.91	69.9	237,556.09

ORIGINAL CONTRACT SUM	\$	790,499.00
CHANGE BY CHANGE ORDER	\$	0.00
CONTRACT SUM TO DATE	\$	790,499.00
TOTAL COMPLETED TO DATE	\$	552,942.91
LESS PREVIOUS INVOICES	\$	488,351.77
CURRENT PAYMENT DUE	\$	64,591.14

Dennis Carter
 PROJECT MANAGER'S SIGNATURE

7-1315-431-00-121-087+0-841
 PO# 569911

MM

**EXHIBIT "C"/ATTACHMENT "C"
WORK SCHEDULE
TITLE, APPRAISAL AND ACQUISITION PROCESS
FM 88**

TASK AND DESCRIPTION	2006 - 2007																		
	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	July-07	Aug-07	Sept-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	
ESTIMATED TOTAL PARCELS = 57																			
Project Administration																			
Coordination with TXDOT																			
Preliminary Administrative & Acquisition Process																			
Title Commitments																			
Appraisal Reports																			
Appraisal Review Reports																			
Appraisal Update Reports																			
Approved Values by TXDOT																			
Acquisition Negotiation Offers																			
Title Curative Process																			
Title Commitment Updates																			
Acquisition Approved by TXDOT																			
Payments for Parcels																			
L&G Condemnation Support Process																			
Eminent Domain Proceedings by County																			
Title Insurance Policies - Negotiations/ED																			
Consummation of Outstanding Cases																			

TXDOT FUNCTION
L&G FUNCTION
HIDALGO COUNTY FUNCTION

FM 88/Mile 12 Rd. North to FM 1925

**EXHIBIT "D"/
ATTACHMENT "D"****FEE SCHEDULE****Payment Schedule for General Engineer Services**

The Engineer will be paid for the work completed as identified on Attachment "B" Services to be Provided by the Engineer and paid for by Hidalgo County on a percent complete basis after the work is reviewed and approved by Hidalgo County Precinct #1.

Payment Schedule for Services Provided by the Acquisition Provider

- 1) Project Administration (includes coordination with County & State)
 - a) Payment
 - i) Full Project Office
 - (1) Lump Sum Basis (percent completed)
 - (2) Initial payment of 20% upon establishment of a project office with functional phone and utility services.
 - (3) Remainder paid out in equal monthly installments, starting the following month and continuing over remainder of project.
 - (4) Monthly billing to Hidalgo County PCT #1 will be required.
 - (5) Condemnation Support Services (Negotiations, Task, and Fees)
- 2) Title Services
 - a) Payment
 - i) Per Parcel basis. (percent completed)
- 3) Appraisal Services
 - a) Payment
 - i) Per Parcel Basis. (percent completed)
- 4) Appraisal Review
 - a) Payment
 - i) Per Parcel Basis. (percent completed)
- 5) Appraisal Update
 - a) Payment (percent completed)
 - i) Per Parcel Basis

FM 88/Mile 12 Rd. North to FM 1925

- 6) **Negotiation Fees**
 - a) **Payment (percent completed)**
 - i) **Per Parcel Basis**

- 7) **Closing Service Fees**
 - a) **Payment (percent completed)**
 - i) **Per Parcel Basis**

- 8) **Relocation Fees- (N/A)**

- 9) **Disposal of Property- (N/A)**

The following is an estimated Manhour Cost for the Engineering Services and the Parcel/No. Cost for completing the subject project's scope of work outlined in Attachment B according to the Attachment D "Fee Schedule" of the contract. The man-hours are estimated and the parcels are based on the TXDOT Right-of-Way Map. The work and payment for these services will be accomplished by L&G Engineering and approved and paid for by Hidalgo County - on a percent complete basis as approved by Hidalgo County Pct.#1. L&G Engineering will be completing the work on the approximate schedule provided in Attachment C of this Work Order or as approved by Hidalgo County Precinct #1.

L&G ENGINEERING SERVICES

TASK	MANHOURS	No. of sheets (estimated)	Project Manager	ENV Specialist	Senior Engineer	Designer	Administrative Assistant	Total
1 Coordinate with TXDOT and County on Progress of Engineering Project	18 mo/2 mths per month/2 persons	0	216	0	216	0	100	532
2 Attend Pct #1 Meetings for bi-weekly for project updates	18 mo/2 mths per month/2 persons	0	216	0	216	0	100	532
3 Refine Cost Estimates County Participation for Road	n/a	0	40	0	80	0	0	120
4 Coordination with City of Elgin	n/a	0	40	0	40	0	0	80
5 Review for the proposed connection of the FM 1925 intersection (Proposed Freeway) with the needed ROW for the County to modify or commit on at the upcoming Public Meeting for FM 1925.	n/a	0	120	0	120	120	0	390
5 Review the proposed county road intersections with Pct #1 on designing the county intersections to provide for the bus turning movements and future county designation of roadway as arterials or collectors of the County. Thoroughfare plan	n/a	0	100	0	120	80	0	300
5 Coordination with Hidalgo County and TXDOT on prioritizing the parcel acquisitions based on the proposed Traffic Control and proposed storm drainage and Signals at the Intersection.	n/a	0	120	0	120	0	0	240
5 Coordination with Hidalgo County Irrigation District #9	n/a	0	40	0	40	0	0	80
6 Coord with County to set up Temp Accounting for payment and reimbursement of funds used to pay parcels and further submit to TXDOT for reimbursement.	n/a	0	80	0	0	0	0	80
7 Establish an acceptable process with Precinct 1 for Coord between Title Co. and County Auditors Office, County Clerk Office and Parcel Reimbursements by TXDOT.	n/a	0	80	0	0	0	0	80
8 Coordinate and Review New Subdivision Maps that affect this project.	n/a	0	0	0	0	60	0	60
9 Coordinate and Review ROW Map as provided by TXDOT	n/a	0	0	0	40	0	0	40
Subtotal		0	1652	0	912	280	200	2504
Total Sheets/Labor Hours		0	1652	0	912	280	200	2504
Contract Rates			\$ 50.00	\$ 43.00	\$ 44.00	\$ 33.00	\$ 17.50	
Direct Salary Cost			\$ 52,603.00	\$ -	\$ 43,648.00	\$ 8,593.00	\$ 3,500.00	\$ 108,328.00
Overhead Multiplier		175.000%	\$ 6,575.00	\$ -	\$ 5,465.00	\$ 1,072.50	\$ 497.50	\$ 13,541.00
Fixed Fee		12.50%	\$ 69,178.00	\$ -	\$ 49,104.00	\$ 8,665.50	\$ 3,997.50	\$ 121,859.00

The following is an estimated Manhour and Parcel No. Cost for completing the subject project's scope of work outlined in Attachment B according to the Attachment D "Fee Schedule" of the contract. The man-hours are estimated and the parcels are based on the TxDOT Right-of-Way Map. The work and payment for these services will be accomplished by L&G Engineering and approved and paid for by Hidalgo County Precinct #1 - on a parcel complete basis as approved by Hidalgo County Precinct #1. L&G Engineering will be completing the work on the approximate schedule provided in Attachment C of this Work Order or as approved by Hidalgo County Precinct #1.

RIGHT-OF-WAY ACQUISITION SERVICES

Overall Project Parcel	Parcel No.	Project Admin	Title Insurance Policy	Appraisal Services Fee Parcel	Appraisal Review Fee Parcel	Appraisal Update Fee Parcel (*)	Highway Fees Fee Parcel	Cleaning Services Fee Parcel	Subsoil Remediation Fee Parcel	Relocation (Quarries) Fee Parcel	Disposal of Property Fee Parcel	Parcel Totals
1		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	\$2,550.00	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,550.00
2		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
3		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
4		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
5		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
6		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
7		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
8		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
9		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
10		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
11		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
12		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
13		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
14		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
15		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
16		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
17		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
18		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
19		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
20		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
21		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
22		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
23		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
24		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
25		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
26		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
27		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
28		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
29		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
30		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
31		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
32		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
33		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
34		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
35		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
36		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
37		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
38		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
39		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
40		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
41		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
42		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00
43		\$2,200.00	TxDOT	\$2,700.00	\$1,000.00	NA	\$3,500.00	\$300.00	TxDOT	TxDOT	TxDOT	\$10,500.00

The following is an estimated Manhour and Parcel No. Cost for completing the subject project's scope of work outlined in Attachment B according to the Attachment D "Fee Schedule" of the contract. The man-hours are estimated and the parcels are based on the TXDOT Right-of-Way Map. The work and payment for these services will be accomplished by L&G Engineering and approved and paid for by Hidalgo County Precinct #1 - on a percent complete basis as approved by Hidalgo County Precinct #1. L&G Engineering will be completing the work on the approximate schedule provided in Attachment C of this Work Order or as approved by Hidalgo County Precinct #1.

RIGHT-OF-WAY ACQUISITION SERVICES

Parcel No.	(*) Project Admin (including Condemnation Support Services)	Title Services Per-Title Insurance Parcel	TXDOT Title Insurance Parcel	Appraisal Services Per Parcel	Appraisal Review Per Parcel	Appraisal Update Per Parcel (†)	Negotiation Fees Per Parcel	Closing Services Per Parcel	Relocation (Residential) Per Relocation	Relocation (Business) Per Relocation	Disposal of Property Per Parcel	Other Totals
44	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$1,000.00
45	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$1,000.00
46	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$1,000.00
47	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$1,000.00
48	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$1,000.00
49	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$1,000.00
50	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$1,000.00
51	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$1,000.00
52	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$1,000.00
53	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$1,000.00
54	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$1,000.00
55	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$1,000.00
56	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$1,000.00
57	\$2,200.00	\$600.00	TXDOT	\$2,700.00	\$1,000.00	N/A	\$3,500.00	\$300.00	TXDOT	TXDOT	TXDOT	\$1,000.00
<p>(†) Appraisal updates based on 31% of total parcels to require an appraisal update. (**) Condemnation support services based on 6 parcels pending to eminent domain proceedings (81 hrs total/par parcel condensed at \$1200/hrs).</p>												
Total other Work Administration		\$18,000.00	\$4,000.00	\$3,000.00	\$1,000.00	\$2,500.00	\$10,000.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00

L & G ENGINEERING DIRECT EXPENSES
 Delivery expenses (subs, COUNTY and TXDOT etc)
 Auto Mileage
 Airfares
 Rental Vehicle
 Per Diem
 Reproduction Costs
L & G ENGINEERING DIRECT EXPENSES

TOTAL L & G ENGINEERING PROJECT COSTS

UNIT	RATE	QTY	TOTAL
EA	\$40.00	300	\$12,000.00
MI	\$0.345	4000	\$1,380.00
TRIPS	\$200.000	0	\$-
DAY	\$60.000	0	\$-
DAY	\$25.000	0	\$-
EA	0.20	10000	\$2,000.00
			\$15,380.00

\$790,498.00