

AI-4234

2.A.

**Notary & Registration Transfer
CC CONSENT**

Date: 06/18/2007
Submitted By: Angela Garcia, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - J.P. Pct. 1, PI 1 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7 ACCT. #: 1100-412-00-061-001-0-
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

550-->810 \$120.00 Available balance as of 06/14/2007 \$ 999.38
550-->584 \$100.00 Available balance as of 06/14/2007 \$ 999.38

Attachments

Link: [Line Item Transfer](#)

BUDGET INTRADEPARTMENTAL TRANSFER REQUEST

DATE: June 12, 2007

DEPARTMENT HEAD: JUDGE GILBERT SAENZ

DEPARTMENT NAME: JUSTICE OF THE PEACE PCT. 1, PL. 1

ACCOUNT NUMBER: 7-1100-412-00-061-001-0-XXX

SUBJECT: Budget Intradepartmental Transfer

Honorable Commissioner's Court of Hidalgo County:

I submit for your consideration the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM: OBJECT CODE	OBJECT NAME	TO: OBJECT CODE	OBJECT NAME	AMOUNT
550	PRINTING & BINDING	810	DUES & MEMBERSHIPS	\$ 120.00
550	PRINTING & BINDING	584	REGISTRATION FEES	100.00
TOTAL				\$ 220.00

Reason: Pay dues for Notary & Registration fees for school.

Department Head Signature

Approved Commissioners' Court

Date

Attest County Clerk

AI-4271

2.B.

transfer of funds - Ins. acct.

CC CONSENT

Date: 06/18/2007
Submitted By: Monica Badillo, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Insurance (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-419-00-115-025-0-820
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
820-->525 \$50,000; available balance as of 6/15/2007 \$129,329.06

Attachments

Link: [transfer](#)

AI-4270

2.C.

Budget Line Item Transfer

CC CONSENT

Date: 06/18/2007
Submitted By: Edna Kirby, IT DEPARTMENT
Submitted For: Renan Ramirez
Department: IT DEPARTMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - IT Dept. (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-415-00-200-001-0-746
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
746-->613 \$270.00; available balance as of 6/15/2007

Attachments

Link: [INTRA-DEPT](#)

AI-4244

2.D.

Budget Line Item Transfer

CC CONSENT

Date: 06/18/2007
Submitted By: Edna Kirby, IT DEPARTMENT
Submitted For: Renan Ramirez
Department: IT DEPARTMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - IT DEPT. (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7 ACCT. #: 1100-415-00-200-002-0-
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
311-->810 \$ 2,000.00 Available balance as of 06/14/2007 \$ 18,000.00

Attachments

Link: [Line Item Transfer](#)

AI-4268

2.E.

Line Item Transfer for Other Equipment (HAVA Grant)

CC CONSENT

Date: 06/18/2007
Submitted By: Patty Zapata, ELECTIONS DEPT.
Department: ELECTIONS DEPT.
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Elections Department - Hava Grant (1283)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7 ACCT. #: 1100-414-00-130-010-8-
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

350-->748	\$ 201,935.72	Available balance as of 06/14/07	\$ 201,935.72
601-->748	\$ 438.27	Available balance as of 06/14/07	\$ 438.27
346-->748	\$ 324.60	Available balance as of 06/14/07	\$ 324.60
745-->748	\$ 900.00	Available balance as of 06/14/07	\$ 900.00

Attachments

Link: [Hava Grant Line Item Transfer](#)

AI-4266

2.F.

Line Item Transfer for Computer Services

CC CONSENT

Date: 06/18/2007
Submitted By: Patty Zapata, ELECTIONS DEPT.
Department: ELECTIONS DEPT.
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Elections Department (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7 ACCT. #: 1100-414-00-130-001-0-
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

602-->336 \$ 3,000.00 Available balance as of 06/14/07
748-->336 \$ 1,000.00 Available balance as of 06/14/07
339-->336 \$ 3,050.00 Available balance as of 06/14/07

Attachments

Link: [Line Item Transfer](#)

AI-4263

2.G.

transfer for travel - 500.00

CC CONSENT

Date: 06/18/2007
Submitted By: Monica Badillo, BUDGET & MANAGEMENT
Submitted For: Glendy Coronado, DPS
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - TX DPS - Highway Patrol (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-421-00-115-027-0-581
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
581-->583 \$ 500.00; Available balance as of 06/14/07 is \$ 1,000.00

Attachments

Link: [transfer-500.00](#)

AI-4256

2.H.

Public Defenders- Intradepartmental Transfer

CC CONSENT

Date: 06/18/2007
Submitted By: Yvette Pacheco, PUBLIC DEFENDERS
Department: PUBLIC DEFENDERS
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Public Defenders (1282)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1282-412-30-085-001-7-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

\$34,474.63 available balance in object code 113
\$7,004.49 available balance in object code 211
\$659.84 available balance in object code 350

Attachments

Link: [Intradepartmental Transfer](#)

DATE: June 13, 2007

AI 4256/ 2.H.

DEPARTMENT HEAD: Jaime Gonzalez

DEPARTMENT NAME: Public Defenders

ACCOUNT NUMBER: 7-1282-412-30-085-001-7-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1282-412-30-085-001-7-113	PERM F/T EMPLOYEES	→	7-1282-412-30-085-001-7-531	TELEPHONE	1,200.00
7-1282-412-30-085-001-7-211	HEALTH INSURANCE		7-1282-412-30-085-001-7-531	TELEPHONE	800.00
7-1282-412-30-085-001-7-350	CONTRACT. SERVICES	→	7-1282-412-30-085-001-7-441	LAND & BLDG RENTALS	145.00
7-1282-412-30-085-001-7-350	CONTRACT. SERVICES	→	7-1282-412-30-085-001-7-581	TRAVEL IN COUNTY	514.84
		→			
		→			
		→			
		→			
		→			
		→			
TOTAL					\$2,659.84

REASON: To cover expenditures for remainder of the year.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-4245

2.I.

Intradepartmental Transfer

CC CONSENT

Date: 06/18/2007
Submitted By: Neilda Cavazos, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Purchasing Department (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-415-18-160-001-0-550
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
550-->855 \$25.00; available balance as of 6/14/07 \$2,623.05

Attachments

Link: [6-13-07](#)

AI-4242

2.J.

Late Fees Transfer

CC CONSENT

Date: 06/18/2007
Submitted By: Angela Garcia, BUDGET & MANAGEMENT
Submitted For: Dora Lopez
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - 92nd District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-412-00-001-001-0-442
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
442-->855 \$41.00; available balance as of 6/14/07 \$1,364.34

Attachments

Link: [Late Fees Transfer](#)

BUDGET INTRADEPARTMENTAL TRANSFER REQUEST

DATE:06/13/2007

DEPARTMENT HEAD: JUDGE RICARDO P. RODRIGUEZ JR.

DEPARTMENT NAME: 92ND DISTRICT COURT

ACCOUNT NUMBER: 7-1100-412-00-001-001-0-

SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM:		TO:		
OBJECT	OBJECT	OBJECT	OBJECT	
CODE	NAME	CODE	NAME	AMOUNT
442	RENTAL OF EQUIP. & VEHICLES	855	LATE FEES	41.00
			<u>TOTAL</u>	<u>41.00</u>

REASON: NEED ADDITIONAL FUNDING IN PROPER OBJ. CODE.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS COURT

DATE

ATTEST COUNTY CLERK

AI-4251

2.K.

Line Item Transfer

CC CONSENT

Date: 06/18/2007
Submitted By: JC Cantu, GEN. GOVT. BLDGS.
Submitted For: JC Cantu
Department: GEN. GOVT. BLDGS.
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Buildings and Grounds - K Mart Property (1301)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1301-415-00-120-007-0-720
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
\$174,940.45 available funds as of 06/14/07

Attachments

Link: [Line Item Transfer](#)

DATE: **June 13, 2007**
 DEPARTMENT HEAD: **DANIEL FLORES**
 DEPARTMENT NAME: **BUILDINGS & GROUNDS**
 ACCOUNT NUMBER: **7-1301-415-00-120-007-0**
 SUBJECT: Budget Line-Item Transfer (s)
 Honorable Commissioners' Court of Hidalgo County:

Submit to you for your consideration the following line-item transfer in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		AMOUNT
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	
7-1301-415-00-120-007-0-720	K-MART PROPERTY-BUILDINGS	7-1301-415-00-120-007-0-0739	K-MART PROPERTY-OTHER STRUCTURES	\$135,000.00
TOTAL				\$135,000.00

REASON: FUNDS NEEDED TO BE TRANSFERRED IN ORDER TO PROPERLY PAY FOR GRAVEL.

 DEPARTMENT HEAD SIGNATURE

 APPROVED COMMISSIONERS' COURT

____/____/____
 DATE

 ATTEST COUNTY CLERK

AI-4240

2.L.

WIC

CC CONSENT

Date: 06/18/2007

Submitted By: Margarita Gonzalez, WIC

Department: WIC

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - WIC (1292)

BACKGROUND

Transfer funds to cover expenses till end FY 07 grant.

Fiscal Impact

FISCAL YEAR:

ACCT. #: 7-1292-441-00-350-001-7-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

From various to various accounts within the WIC Program (fiscal year 7, ending on 9/30/07). Funding available as of 6/14/07, please see the attached expense report.

Attachments

Link: [2007 WIC \(1292\)](#)

Link: [Exp Rpt for WIC](#)

DATE: 06/13/07
 WIC DIRECTOR: NORMA LONGORIA
 DEPARTMENT NAME: HIDALGO COUNTY WIC PROGRAM
 ACCOUNT NUMBER: 7-1292-441-00-350-001-7-XXX
 SUBJECT: BUDGET LINE ITEM TRANSFER

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with the Local Government Code Chapter 111, Subchapter C.

FROM			TO			
ACCOUNT NUMBER	ACCOUNT NAME		ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT	
7-1292-441-00-350-001-7- 531	Telephone	→	7-1292-441-00-350-001-7- 339	Professional Service	1,500.00	
7-1292-441-00-350-001-7- 531	Telephone	→	7-1292-441-00-350-001-7- 346	Hauling	500.00	
7-1292-441-00-350-001-7- 661	Minor Office Equipment	→	7-1292-441-00-350-001-7- 666	Minor Office Furn	1,000.00	
7-1292-441-00-350-001-7- 746	Office Furniture	→	7-1292-441-00-350-001-7- 666	Minor Office Furn	1,000.00	
7-1292-441-00-350-001-7- 411	Water	→	7-1292-441-00-350-001-7- 550	Printing	800.00	
7-1292-441-00-350-001-7- 411	Water	→	7-1292-441-00-350-001-7- 603	School Supplies	1,000.00	
7-1292-441-00-350-001-7- 622	Electricity	→	7-1292-441-00-350-001-7- 601	Office Supplies	1,000.00	
7-1292-441-00-350-001-7- 622	Electricity	→	7-1292-441-00-350-001-7- 441	Building Rentals	4,200.00	
					11,000.00	

Reason: Transfer monies to cover expenses until end of fiscal year (9/30/07)

 Department Head Signature

 APPROVED COMMISSIONERS COURT

____/____/____
 Date

 ATTEST COUNTY CLERK

For 01/01/07 - 01/31/08

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
1292 WIC						
7-1292-441-00-350-001-7-112 WIC ADM-SALARIES OF DEPT HEADS	65,055.27	.00	34,404.22	34,404.22	30,651.05	52.88
7-1292-441-00-350-001-7-113 WIC ADM-PERM F/T EMPLOYEES	3,540,884.86	.00	1,892,408.90	1,892,408.90	1,648,475.96	53.44
7-1292-441-00-350-001-7-114 WIC ADM-PERM P/T EMPL	109,137.07	.00	61,069.69	61,069.69	48,067.38	55.96
7-1292-441-00-350-001-7-121 WIC ADM-TEMP F/T EMPL	491.46	.00	491.00	491.00	.46	99.91
7-1292-441-00-350-001-7-211 WIC ADM-HEALTH INSURANCE	650,551.11	.00	354,894.33	354,894.33	295,656.78	54.55
7-1292-441-00-350-001-7-212 WIC ADM-LIFE INSURANCE	4,944.51	.00	2,598.92	2,598.92	2,345.59	52.56
7-1292-441-00-350-001-7-220 WIC ADM-FICA	277,782.94	.00	147,449.60	147,449.60	130,333.34	53.08
7-1292-441-00-350-001-7-230 WIC ADM-RETIREMENT	334,239.33	.00	177,319.17	177,319.17	156,920.16	53.05
7-1292-441-00-350-001-7-250 WIC ADM-UNEMPLOYMENT COMP	18,913.21	.00	9,024.68	9,024.68	9,888.53	47.72
7-1292-441-00-350-001-7-260 WIC ADM-WORKERS COMP	85,940.81	.00	45,689.89	45,689.89	40,250.92	53.16
7-1292-441-00-350-001-7-312 WIC ADM-INDIRECT COST	190,738.30	.00	84,554.18	84,554.18	106,184.12	44.33
7-1292-441-00-350-001-7-339 WIC ADM-OTHER PROFESSIONAL SERVICES	1,700.00	.00	990.00	990.00	710.00	58.24
7-1292-441-00-350-001-7-346 WIC ADM-HAULING & FREIGHT SERVICES	1,602.24	.00	1,293.83	1,293.83	308.41	80.75
7-1292-441-00-350-001-7-411 WIC ADM-WATER	11,084.24	.00	5,344.33	5,344.33	5,739.91	48.22
7-1292-441-00-350-001-7-413 WIC ADM-ELEC SURVEILLANCE & SECURITY	3,268.20	1,035.60	1,586.00	1,586.00	646.60	80.22
7-1292-441-00-350-001-7-421 WIC ADM-DISPOSAL	9,743.26	2,180.31	5,862.98	5,862.98	1,699.97	82.55
7-1292-441-00-350-001-7-425 WIC ADM-PEST CONTROL	800.00	300.00	.00	.00	500.00	37.50
7-1292-441-00-350-001-7-431 WIC ADM-BLDG R&M SERVICE	5,835.00	1,653.85	1,374.68	1,374.68	2,806.47	51.90
7-1292-441-00-350-001-7-432 WIC ADM-EQUIP R&M SERVICE	15,291.45	5,012.62	6,541.05	6,541.05	3,737.78	75.56
7-1292-441-00-350-001-7-434 WIC ADM-VEHICLE R&M SERVICE	5,131.93	738.71	2,569.11	2,569.11	1,824.11	64.46
7-1292-441-00-350-001-7-441 WIC ADM-LAND & BLDG RENTALS	387,142.45	134,591.60	247,643.74	247,643.74	4,907.11	98.73
7-1292-441-00-350-001-7-442 WIC ADM-EQUIP & VEHICLE RENTALS	1,764.00	258.02	403.98	403.98	1,102.00	37.53
7-1292-441-00-350-001-7-521 WIC ADM-PROPERTY INSURANCE	4,612.06	.00	2,011.92	2,011.92	2,600.14	43.62
7-1292-441-00-350-001-7-522 WIC ADM-VEHICLE LIABILITY INSURANCE	1,428.26	.00	627.28	627.28	800.98	43.92
7-1292-441-00-350-001-7-524 WIC ADM-GENERAL INSURANCE	15,851.13	.00	7,065.16	7,065.16	8,785.97	44.57
7-1292-441-00-350-001-7-529 WIC ADM-SURETY & NOTARY BONDS	100.00	.00	.00	.00	100.00	.00
7-1292-441-00-350-001-7-531 WIC ADM-TELEPHONE	47,677.86	.00	27,160.71	27,160.71	20,517.15	56.97
7-1292-441-00-350-001-7-532 WIC ADM-CELL PHONE	4,297.85	699.68	1,360.88	1,360.88	2,237.29	47.94
7-1292-441-00-350-001-7-534 WIC ADM-INTERNET	618.03	.00	419.95	419.95	198.08	67.95
7-1292-441-00-350-001-7-535 WIC ADM-POSTAGE	23,004.03	.00	13,951.09	13,951.09	9,052.94	60.65
7-1292-441-00-350-001-7-536 WIC ADM-TWO-WAY RADIO	900.00	360.00	450.00	450.00	90.00	90.00
7-1292-441-00-350-001-7-540 WIC ADM-ADVERTISING	1,060.50	.00	498.10	498.10	562.40	46.97
7-1292-441-00-350-001-7-550 WIC ADM-PRINTING & BINDING	5,344.77	1,125.00	3,575.40	3,575.40	644.37	87.94
7-1292-441-00-350-001-7-560 WIC ADM-MICROFILM & FILM DEVELOPMENT	200.00	.00	.00	.00	200.00	.00
7-1292-441-00-350-001-7-581 WIC ADM-TRAVEL IN COUNTY	8,859.38	.00	5,353.11	5,353.11	3,506.27	60.42
7-1292-441-00-350-001-7-583 WIC ADM-TRAVEL OUT OF COUNTY	5,921.34	.00	2,201.75	2,201.75	3,719.59	37.18

For 01/01/07 - 01/31/08

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
1292 WIC						
7-1292-441-00-350-001-7-584 WIC ADM-REGISTRATION FEES	5,275.00	.00	3,213.20	3,213.20	2,061.80	60.91
7-1292-441-00-350-001-7-601 WIC ADM-OFFICE SUPPLIES	14,413.91	3,139.09	8,866.25	8,866.25	2,408.57	83.29
7-1292-441-00-350-001-7-602 WIC ADM-PAPER SUPPLIES	5,000.00	.00	2,253.70	2,253.70	2,746.30	45.07
7-1292-441-00-350-001-7-603 WIC ADM-SCHOOL SUPPLIES	10,132.54	2,723.75	5,651.13	5,651.13	1,757.66	82.65
7-1292-441-00-350-001-7-604 WIC ADM-CHEM,DRUGS,MEDS & LAB SUPPL	38,237.85	1,440.18	30,652.94	30,652.94	6,144.73	83.93
7-1292-441-00-350-001-7-607 WIC ADM-CLEANING & SANITATION SUPPLIES	9,274.18	1,423.85	5,668.77	5,668.77	2,181.56	76.48
7-1292-441-00-350-001-7-608 WIC ADM-HSEHLD & INSTITUTIONAL SUPPLIES	200.00	.00	40.00	40.00	160.00	20.00
7-1292-441-00-350-001-7-611 WIC ADM-POLICE SUPPLIES	200.00	.00	.00	.00	200.00	.00
7-1292-441-00-350-001-7-613 WIC ADM-SAFETY SUPPLIES	700.00	43.70	98.46	98.46	557.84	20.31
7-1292-441-00-350-001-7-622 WIC ADM-ELECTRICITY	80,090.91	.00	36,334.33	36,334.33	43,756.58	45.37
7-1292-441-00-350-001-7-630 WIC ADM-FOOD	500.00	.00	27.54	27.54	472.46	5.51
7-1292-441-00-350-001-7-631 WIC ADM-BOTTLED WATER	4,109.60	2,014.00	1,953.50	1,953.50	142.10	96.54
7-1292-441-00-350-001-7-640 WIC ADM-REFERENCE MATERIALS	338.59	.00	158.65	158.65	179.94	46.86
7-1292-441-00-350-001-7-661 WIC ADM-MINOR OFFICE EQUIPMENT	4,000.00	1,076.10	749.98	749.98	2,173.92	45.65
7-1292-441-00-350-001-7-663 WIC ADM-SMALL TOOLS	200.00	.00	.00	.00	200.00	.00
7-1292-441-00-350-001-7-664 WIC ADM-MINOR EQUIPMENT	3,885.45	2,999.90	374.30	374.30	511.25	86.84
7-1292-441-00-350-001-7-665 WIC ADM-MINOR COMPUTER EQUIPMENT	400.00	.00	.00	.00	400.00	.00
7-1292-441-00-350-001-7-666 WIC ADM-MINOR OFFICE FURNITURE	3,000.00	214.62	875.76	875.76	1,909.62	36.35
7-1292-441-00-350-001-7-667 WIC ADM-MINOR SOFTWARE	200.00	.00	.00	.00	200.00	.00
7-1292-441-00-350-001-7-671 WIC ADM-BLDG R&M SUPPLIES	4,309.63	.00	1,045.08	1,045.08	3,264.55	24.25
7-1292-441-00-350-001-7-672 WIC ADM-EQUIP R&M SUPPLIES	250.00	.00	.00	.00	250.00	.00
7-1292-441-00-350-001-7-679 WIC ADM-OTHER R&M SUPPLIES	904.50	785.78	25.22	25.22	93.50	89.66
7-1292-441-00-350-001-7-681 WIC ADM-VEHICLE R&M SUPPLIES	4,755.69	3,795.95	210.59	210.59	749.15	84.25
7-1292-441-00-350-001-7-682 WIC ADM-GASOLINE/DIESEL	6,432.15	2,551.20	3,448.80	3,448.80	432.15	93.28
7-1292-441-00-350-001-7-684 WIC ADM-TIRES & TUBES	800.00	.00	.00	.00	800.00	.00
7-1292-441-00-350-001-7-745 WIC ADM-COMPUTER EQUIPMENT	500.00	.00	.00	.00	500.00	.00
7-1292-441-00-350-001-7-746 WIC ADM-OFFICE FURNITURE	1,000.00	.00	.00	.00	1,000.00	.00
7-1292-441-00-350-001-7-748 WIC ADM-OTHER EQUIPMENT	4,000.00	3,250.00	.00	.00	750.00	81.25
7-1292-441-00-350-001-7-810 WIC ADM-DUES & MEMBERSHIPS	560.00	.00	125.00	125.00	435.00	22.32
7-1292-441-00-350-001-7-890 WIC ADM-OTHER	250.00	.00	.00	.00	250.00	.00
1292 WIC	6,045,836.85	173,413.51	3,249,962.83	3,249,962.83	2,622,460.51	56.62
7 YEAR	6,045,836.85	173,413.51	3,249,962.83	3,249,962.83	2,622,460.51	56.62

AI-4226

2.M.

LINE ITEM TRANSFER

CC CONSENT

Date: 06/18/2007
Submitted By: Robert Leal, J.P. 4, 2
Submitted For: Robert Leal
Department: J.P. 4, 2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - J.P. Pct. 4, PI 2 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7 ACCT. #: 1100-412-00-068-001-0-
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
661-->671 \$ 700.00 Available balance as of 06/14/2007 \$ 1,929.76

Attachments

Link: [line item transfer 06-11-2007](#)

DATE: 06-11-2007

DEPARTMENT HEAD: JP Mary Alice Palacios

DEPARTMENT NAME: Justice of the Peace-Pct. 4, Pl. 2

ACCOUNT NUMBER: 7-1100-412-00-068-001-0-XXX

SUBJECT: BUDGET LINE-ITEM TRANSFER

Honorable Commissioner’s Court of Hidalgo County

I submit for your consideration the following line-item transfers in accordance with Local Government: Code, Chapter 111, Subchapter C.:

FROM:

TO:

OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT
661	Minor Office Equipment	671	Bldg. R & M Supplies	\$ 700.00

Reason: In order to purchase blinds for building.

Judge Mary Alice Palacios
DEPARTMENT HEAD

APPROVED COMMISSIONERS’ COURT

DATE

ATTEST COUNTY CLERK

AI-4241
money transfers
CC CONSENT

2.N.

Date: 06/18/2007
Submitted By: Robert Leal, J.P. 4, 2
Submitted For: Robert Leal
Department: J.P. 4, 2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Justice of the Peace Precinct 4, Place 2 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007	ACCT. #: 7-1100-412-00-068-001-0-661
FUNDS AVAILABLE Y/N?: Y	MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:	
\$1,929.76 available balance as of 06/14/07	

Attachments

Link: [lineitem transfers](#)

DATE: 06-13-2007

DEPARTMENT HEAD: JP Mary Alice Palacios

DEPARTMENT NAME: Justice of the Peace-Pct. 4, Pl. 2

ACCOUNT NUMBER: 7-1100-412-00-068-001-0-

SUBJECT: BUDGET LINE-ITEM TRANSFER

Honorable Commissioner's Court of Hidalgo County

I submit to you for your consideration the following line-item transfers in accordance with Local Government: Code, Chapter 111, Subchapter C.:

FROM:

TO:

<u>OBJECT CODE</u>	<u>OBJECT NAME</u>	<u>OBJECT CODE</u>	<u>OBJECT NAME NAME</u>	<u>AMOUNT</u>
1) 661	Minor Office Equipment	601	Office Supplies \$	500.00

REASON:

- 1) Used to purchase certain office supplies.

Judge Mary Alice Palacios
DEPARTMENT HEAD

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-4254

2.O.

Line Item Transfer Pct#1 Pks.

CC CONSENT

Date: 06/18/2007
Submitted By: Veronica Ramirez, COMM. PCT. #1
Submitted For: Jorge Flores
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Precinct #1 - Parks (1211)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1211-452-00-121-013-0-666
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
\$2,341.30 available balance as of 06/14/2007
\$300.00 from object 666 to 601

FISCAL YEAR: 2007 ACCT. #: 7-1211-452-00-121-013-0-664
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
\$8,713.31 available balance as of 06/14/2007
\$2,000.00 from object 664 to 612

FISCAL YEAR: 2007 ACCT. #: 7-1211-452-00-121-013-0-661
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
\$2,300.00 available balance as of 06/14/2007
\$500.00 from object 661 to 663

Attachments

Link: [Line Item Transfer Pct#1 Pks.](#)

AI-4259

2.P.

Budget Line-item transfer for services needed

CC CONSENT

Date: 06/18/2007
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Precinct #2 - Sanitation (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 1100-432-00-122-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
334 --> 434 \$5,000.00, Available Balance as of 6-14-07 \$10,000.00.

Attachments

Link: [4259 LIT Pct. 2 Sanitation
6-18-07](#)

DATE: June 13, 2007

AI 4259

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 7-1100-432-00-122-001-0- Sanitation

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM	TO
-------------	-----------

ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1100-432-00-122-001-0-334	ENGINEERING SERVICES	7-1100-432-00-122-001-0-434	VEHICLE R&M SERVICES	\$5,000.00

TOTAL \$ 5,000.00

REASON: Transfer needed for expected expenditures for the department.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK

AI-4206
Pct #3 Adm
CC CONSENT

2.Q.

Date: 06/18/2007
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Precinct #3 Adm. (1203)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1203-431-00-123-004-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

671-->855 \$ 200.00; Available balance \$ 5,000.00 as of 06/08/07

Attachments

Link: [Pct #3 Adm.](#)

INTRA-DEPARTMENTAL TRANSFER

DATE: June 12, 2007

DEPARTMENT HEAD: Commissioner Joe M. Flores - Pct No. 3

DEPARTMENT NAME: Hidalgo County Precinct #3

ACCOUNT NUMBER: 7-1203-431-00-123-004-0-XXX

CONTACT PERSON: Norma Ceballos PHONE: (956)585-4509

SUBJECT: Intra-departmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
671	Bldg R&M Supplies	855	Late Fees, Penalties	200.00
TOTAL				\$200.00

REASON: _____

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-4216

2.R.

Pct #3 R&B Transfer

CC CONSENT

Date: 06/18/2007
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Precinct #3 Road and Bridge (1203)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1203-431-00-123-005-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

\$ 278,978.28 available in account 7-1203-431-00-123-005-0-731 as of 06/08/07

-->711 \$ 50,000.00

-->663 \$ 3,000.00

Attachments

Link: [Pct #3 R&B Transfer](#)

INTRA-DEPARTMENTAL TRANSFER

DATE: June 8, 2007

DEPARTMENT HEAD: Commissioner Joe M. Flores - Pct No. 3

DEPARTMENT NAME: Hidalgo County Precinct #3

ACCOUNT NUMBER: 7-1203-431-00-123-005-0-XXX

CONTACT PERSON: Norma Ceballos PHONE: (956)585-4509

SUBJECT: Intra-departmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
731	Road	711	ROW	\$ 50,000.00
731	Road	663	Small Tools	\$ 3,000.00
			TOTAL	\$ 53,000.00

REASON: _____

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-4261

2.S.

Pct #3 Parks (1213)

CC CONSENT

Date: 06/18/2007

Submitted By: Norma Ceballos, COMM. PCT. #3

Department: COMM. PCT. #3

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Precinct #3 - Parks (1213)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1213-452-00-123-008-0-679

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

\$3,779.22 available balance as of 06/14/2007

\$500.00 from object 679 to 609

Attachments

Link: [Parks](#)

INTRA-DEPARTMENTAL TRANSFER

DATE: June 18, 2007

DEPARTMENT HEAD: Commissioner Joe M. Flores - Pct No. 3

DEPARTMENT NAME: Hidalgo County Precinct #3 Parks Department

ACCOUNT NUMBER: 7-1213-452-00-123-008-0

CONTACT PERSON: Norma Ceballos PHONE: (956)585-4509

SUBJECT: Intra-departmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
679	Other R&M Supp	609	Agric & Landscaping	500.00
TOTAL				\$500.00

REASON: To cover expected expenses.

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-4262

2.T.

Pct #3 Sanitation

CC CONSENT

Date: 06/18/2007

Submitted By: Norma Ceballos, COMM. PCT. #3

Department: COMM. PCT. #3

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Precinct #3 - Sanitation (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1100-432-00-123-001-0-334

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

\$87,578.62 available account balance as of 06/14/07

-->442 \$ 500.00

-->663 \$ 500.00

-->343 \$ 1,000.00

Attachments

Link: [Sanitation](#)

INTRA-DEPARTMENTAL TRANSFER

DATE: June 18, 2007

DEPARTMENT HEAD: Commissioner Joe M. Flores - Pct No. 3

DEPARTMENT NAME: Hidalgo County Precinct #3 Sanitation

ACCOUNT NUMBER: 7-1100-432-00-123-001-0

CONTACT PERSON: Norma Ceballos PHONE: (956)585-4509

SUBJECT: Intra-departmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
334	Engineer	442	Equip & Veh Rental	500.00
334	Engineer	663	Small Tools	\$500.00
334	Engineer	343	Landry & Dry	\$1,000.00
			TOTAL	\$2,000.00

REASON: _____

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-4231

2.U.

Pct. #4 R&B Line-Item Transfer

CC CONSENT

Date: 06/18/2007
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Pct. #4 - Paved / Unpaved Roads (1204)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7 ACCT. #: 1204-431-00-124-007-0-
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
899-->741 \$ 20,000.00 Available balance as of 06/14/2007 \$ 149,789.40

Attachments

Link: [Line Item Transfer](#)

DATE: JUNE 12, 2007

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 – PAVED/UNPAVED

ACCOUNT NUMBER: 7-1204-431-00-124-007-0-XXX

CONTACT PERSON: RUMALDO MUNOZ JR.

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court Hidalgo County:

I submit for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1204-431-00-124-007-0-899	Contingency	7-1204-431-00-124-007-0-741	Vehicles	\$20,000.00
TOTAL				<u>\$20,000.00</u>

REASON: To Cover expected expense of the purchase of two (2) new 2007 Pick-up Trucks.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

AI-4243

4.A.

May 2007 Fee Report

CC CONSENT

Date: 06/18/2007
Submitted By: Norma Martinez, DISTRICT CLERK
Submitted For: Norma Martinez
Department: DISTRICT CLERK
Agenda Area: Monthly Fee Reports

Information

CAPTION

District Clerk:
Fee Report for the Month of May 2007 in the amount of \$403,521.30.

BACKGROUND

Fiscal Impact

Attachments

Link: [Fee Report for MAY 2007](#)

HIDALGO COUNTY DISTRICT CLERK MONTHLY FEE REPORT

PAGE 1 OF 3

FOR THE MONTH OF M A Y 2007

DISTRICT COURT FEES (LGC 133.151(a)(1)&(a)(2))

			# OF CASES				
DIVORCE & FAMILY LAW CASES	\$ 11,405.00						
LESS: PARTIAL PAYMENT	\$ 110.00	\$ 11,295.00	# 251	X \$45.00	= \$ 11,295.00	1100-207-20-000-051-0-000	\$ 11,295.00
OTHER THAN DIVORCE/FAMILY	\$ 14,670.60						
LESS: PARTIAL PAYMENT	\$ 120.60	\$ 14,550.00	# 291	X \$50.00	= \$ 14,550.00	1100-207-20-000-052-0-000	\$ 14,550.00
INDIGENT LEGAL SERVICES (LGC 133.152 (a)(1)-(2))							
DIVORCE & FAMILY LAW CASES	\$ 300.00						
LESS: PARTIAL PAYMENT	\$ -	\$ 300.00	# 60	FAMILY X \$5.00	= \$ 300.00		
OTHER THAN DIVORCE/FAMILY	\$ 1,030.00						
LESS: PARTIAL PAYMENT	\$ -	\$ 1,030.00	# 103	CIVIL X \$10.00	= \$ 1,030.00	1100-207-20-000-050-0-000	\$ 1,330.00
JUDICIAL SUPPORT FEE (LGC 133.154) @\$37.00			# 511	cases	AFTER 12/1/05	1100-207-20-000-055-0-000	\$ 18,907.00
FAMILY PROTECTION FEE (GC 51.961) AFTER 1/1/06 @\$30.00						1100-341-10-090-011-0-000	\$ 6,540.00
CLERK COST (GC 51.317(b)(1)&(b-1))	\$ 27,166.50						
OTHER CLERK COST (GC51.317-319)	\$ 20,915.00						
TIME PAYMENT (LGC 133.103) @\$10.00					\$ 1,838.24		
PHOTO & CERTIFIED COPIES (GC 51.318(b)(7)-(8))					\$ 2,399.25		
OTHER FEES:							
REGISTRY ADMINISTRATION FEE (LGC 117.055)					\$ 255.63		
REGISTRY ADMINISTRATION INTEREST (LGC 117.054)					\$ 3,275.99		
NSF CHECK FEE (LGC 118.141)					\$ 60.00		
						TOTAL CLERK'S FEES	\$ 55,910.61
INTEREST EARNED FOR THE MONTH OF <u> M A Y </u> 2007						1100-361-11-000-005-0-000	\$ 17,907.87
COURT FEES:						1100-341-10-090-007-0-000	\$ 304.98
DISTRICT ATTORNEY (CCP 102.008)						1100-341-10-090-008-0-000	\$ 2,162.50
DISTRICT ATTORNEY BOND FORFEITURES COMMISSIONS (GC 41.005)						1100-341-10-000-003-0-000	\$ -
PROTECTIVE ORDER (D.A. FEES, FC 71.04) @\$150.00						1100-341-10-090-002-0-000	\$ 459.56
TIME PAYMENT ADMINISTRATION OF JUSTICE (LGC 133.103) @\$ 2.50						1100-207-20-000-005-0-000	\$ 2,297.80
TIME PAYMENT (LGC 133.103) @\$ 12.50						1100-341-10-090-003-0-000	\$ 2,284.00
LOCAL (CRIMINAL) TRANSACTION FEE (CCP 102.072)@\$2.00						1100-207-20-000-001-0-000	\$ 2,195.00
APPELLATE JUD. SYS. FUND (GC 22.2141) @\$5.00						1100-341-10-090-004-0-000	\$ -
MASTER COURT FEES (14.82gFC) @\$7.00						1100-341-10-090-006-0-000	\$ 6,156.60
JURY FEES (CCP 102.004) @\$30.00						1100-342-10-90-001-0-000	\$ 22,570.05
SHERIFF FEES (CCP 102.011) \$ 17,341.35						1100-342-10-291-000-0-000	\$ -
SHERIFF FEES (HCSO) \$ 5,228.70						1100-342-10-292-000-0-000	\$ -
CONSTABLE FEES(CCP 102.011)						1100-342-10-293-000-0-000	\$ -
						1100-342-10-294-000-0-000	\$ -
						1100-342-10-295-000-0-000	\$ -
PUBLIC DEFENSE ATTY'S FEES (CCP 26.05)						1100-351-20-090-001-0-000	\$ 14,513.43
FINES (LGC 113.004)						1200-351-10-090-000-0-000	\$ 115,536.31
BOND FORFEITURES (CCP 22.16)						1200-352-10-090-001-0-000	\$ 37,806.87
COURTHOUSE SECURITY FUND (291.008 LGC/102.017 CCP)						1241-341-10-090-001-0-000	\$ 3,155.23
# _____ CIVIL FILINGS X \$5.00		\$ 2,245.00					
# _____ FELON. CONV.X \$5.00		\$ 910.23					
# _____ MISD.CONV. X \$3.00		\$ -					
COUNTY RECORDS MANAGEMENT & PRESERVATION (GC 51.317/ CCP 102.005)						1238-341-20-090-001-0-000	\$ 6,687.73
# _____ CIVIL FILINGS X \$5.00		\$ 2,705.00					
# _____ CRIM CONV. X \$22.50		\$ 3,982.73					
DISTRICT CLERK RECORDS MANAGEMENT & PRESERVATION (GC 51.317 (b)(4))						1235-341-10-090-000-0-000	\$ 3,007.87
# _____ CIVIL FILINGS X \$5.00		\$ 2,670.00					
# _____ CRIM FILINGS X \$2.50		\$ 337.87					
COURT REPORTER SERVICE FEE (GC 51.601) @\$15.00						1239-341-10-090-001-0-000	\$ 6,979.10
JUVENILE DELINQUENCY PREVENTION FUND (CCP 102.0171) @\$5.00						1240-341-10-090-001-0-000	\$ 5.00
LAW LIBRARY FEES (LGC 323.023) @\$30.00						1247-341-10-090-001-0-000	\$ 13,470.00
OTHER COURT FEES:							
CRIMINAL CLERK FEE (CCP ART. 102.005)	\$ 7,312.29						
LAW ENFORCEMENT LAB COSTS(CCP ART 42.12 SEC 11)	\$ 2,104.50						
CRIME STOPPERS - ADULT PROBATION DEPT.	\$ 89.44						
MOTHERS AGAINST DRUNK DRIVING	\$ 372.05						
WOMEN TOGETHER EMERGENCY SHELTER	\$ 100.00						
ESTRELLA'S HOUSE	\$ -						
ATTORNEY AD-LITEM	\$ -						
						SUBTOTAL	\$ 9,978.28
						LESS: LAW ENFORCEMENT LAB COSTS	\$ (2,104.50)
						LESS: CRIME STOPPERS	\$ (89.44)
						LESS: MOTHERS AGAINST DRUNK DRIVING	\$ (372.05)
						LESS: WOMEN TOGETHER EMERGENCY SHELTER	\$ (100.00)
						LESS: ESTRELLA'S HOUSE	\$ -
						LESS: ATTORNEY AD-LITEM	\$ -
						TOTAL OTHER COURT FEES	\$ 7,312.29

HIDALGO COUNTY DISTRICT CLERK MONTHLY FEE REPORT

PAGE 2 OF 3

FOR THE MONTH OF M A Y 2007

CONSOLIDATED COURT COST(LGC133.102)	1/1/04 FEL@\$133.00 A&B MISD@\$83.00 MISD@\$40.00	1100-207-20-000-015-0-000	\$ 21,870.09
	9/1/97-12/31/03 (CCP102.075(a)) FEL@\$80.00 A&B MISD@40.00 MISD@\$17.00		

CRIMINAL JUSTICE FEES (CCP 102.51)	PRIOR 8/31/97 FEL @ \$20.00 MISD @ \$10.00	1100-207-20-000-003-0-000	\$ 94.65
BREATH ALCOHOL TESTING (CCP 102.016)	9/1/91-8/31/97 @\$30.00	1100-207-20-000-006-0-000	\$ 3.82
COMPREHENSIVE REHABILITATION (CCP 102.81)	9/1/91-8/31/97 @\$25.00	1100-207-20-000-008-0-000	\$ 118.33
LAW ENFORCE EDUC. FUND(GC 415.082)	PRIOR 8/29/93@ \$1.00, 8/30/93-8/31/95 @\$1.50 9/1/95-8/31/97@ \$3.50	1100-207-20-000-011-0-000	\$ 8.46
CRIME STOPPERS (CCP 102.013) @ \$2.00	9/1/89-8/31/97 @\$2.00	1100-207-20-000-014-0-000	\$ 9.49
ABUSED CHILDREN'S COUNSELING (CCP 37.072)		1100-207-20-000-016-0-000	\$ -
JUVENILE CRIME & DELIQUENCY(CCP 102.075 (m))	9/1/97-8/31/01 @\$0.25, 9/1/01-12/31/03 @\$0.50	1100-207-20-000-007-0-000	\$ 8.04
FUGITIVE APPREHENSION FUND (CCP 102.19)	9/1/97-12/31/03 @\$5.00	1100-207-20-000-009-0-000	\$ 87.79
CRIME VIC. COMP. FUND (CCP 56.55)	9/1/85-8/31/93 FEL @\$20.00 MISD @\$15.00 9/1/93-12/31/03 FEL @\$45.00 MISD @\$35.00	1100-207-20-000-017-0-000	\$ 1,042.67
JUDICIAL&COURT PERSON. TRAINING (GC 56.001)	9/1/85-8/30/99 @\$1.00, 8/31/99-12/31/03 @\$2.00	1100-207-20-000-027-0-000	\$ 42.06
CORRECTIONAL MGMT INST OF TX (CCP 102.075(n))	9/1/01-12/31/03 @ \$0.50	1100-207-20-000-029-0-000	\$ 5.84

STATE AGENCY ARREST FEES (CCP 102.011, LGC 133.104)			
DPS: @ \$35.00		1100-207-20-000-019-0-000	\$ 989.39
TABC: @ \$35.00		1100-207-20-000-020-0-000	\$ 5.72
P& W: @ \$35.00		1100-207-20-000-021-0-000	\$ -
DNA TESTING FEE (CCD 102.020,GC 411.1471(a)(1) or (a)(2) \$250.00, GC 411.1471(a)(3) \$50.00)		1100-207-20-000-030-0-000	\$ 1,393.87
JUVENILE PROBATION DIVERSION FUND (FC ART 54.0411) @ \$20.00		1100-207-20-000-033-0-000	\$ 130.00
JURY SERVICE FUND (SB 1704) @\$4.00		1100-207-20-000-053-0-000	\$ 498.73
JUDICIAL SUPPORT FEE - STATE -(LGC 133.105) @\$3.40		1100-207-20-000-054-0-000	\$ 388.13
JUDICIAL SUPPORT FEE - COUNTY -(LGC 133.105) @\$0.60		1100-341-10-090-009-0-000	\$ 67.62
STATE TRAFFIC FEE (TRC 542.4031)	AFTER 9/1/03 @\$30.00	1100-207-20-000-035-0-000	\$ -
NONDISCLOSURE FEE (GC 411.081(d)-(h)) # 11 cases	AFTER 9/1/03 @\$28.00	1100-207-20-000-037-0-000	\$ 308.00
EXPUNGMENT OF OFFENSES FOR MINORS (CCP 102.006 AND GC103.021)	AFTER 1/1/06@\$30.00	1100-341-10-090-010-0-000	\$ -
EMS TRAUMA FUND (CCP 102.0185 PC CHAP.49)	AFTER 1/1/04 @\$100.00	1100-207-20-000-038-0-000	\$ 3,103.80
COUNTY CHILD ABUSE PREVENTION FUND (CCP 102.0186)	AFTER 1/1/06@\$100.00	1234-341-10-090-000-0-000	\$ -
MENTAL HEALTH EXPERTS COMPENSATION		1100-360-00-000-000-0-000	\$ -
RESTITUTION FEE / STATE (CCP 42.037)	AFTER 1/1/06 @\$6.00		\$ -
RESTITUTION FEE / COUNTY (CCP 42.037)	AFTER 1/1/06 @\$6.00		\$ -
DUE TO GENERAL (95' COMPTROLLER AUDIT)		1100-360-00-000-000-0-000	\$ -
TOTAL FEES COLLECTED FOR PAYMENT TO COUNTY TREASURER		1100-227-30-000-019-0-000	\$ 403,521.30

TOTAL CASH RECEIVED		\$ 403,285.30	\$ 409,952.14
LESS: AMOUNT PAID TO COUNTY TREASURER		\$ -	
AMOUNT DUE TO COUNTY TREASURER		\$ 236.00	
AMOUNT OVERPAID TO COUNTY TREASURER		\$ 4,369.55	
OTHER DISBURSEMENTS			

Correction
Over/Paid Treasurer \$236.00
With Ck#34296 April 24, 2007

TOTAL DISBURSEMENTS	\$ 407,890.85
NET AMOUNT AVAILABLE FOR DEPOSIT TO CLERK'S FEE ACCOUNT	\$ 2,061.29

PROOF:

AMOUNT RECEIVED:	\$ 2,695.50
AMOUNT LIQ.:	\$ (3,530.80)
PARTIAL PAYMENT: DISTRICT & FAMILY LAW CASES	\$ 110.00
PARTIAL PAYMENT: OTHER THAN DIVORCE/FAMILY LAW CASES	\$ 120.60
PARTIAL PAYMENT: INDIGENT LEGAL SERVICE FEE	\$ -
CRIME STOPPERS (ADULT PROBATION):	\$ 89.44
LAW ENFORCEMENT LAB COSTS (DPS):	\$ 2,104.50
MOTHERS AGAINST DRUNK DRIVING	\$ 372.05
WOMEN TOGETHER EMERGENCY SHELTER	\$ 100.00
ESTRELLA'S HOUSE	\$ -
ATTORNEY AD-LITEM	\$ -
ADULT PROBATION:	\$ -
SHORTAGE/OVERAGE	\$ -

NET AMOUNT	\$ 2,061.29
-------------------	--------------------



AI-4250

4.B.

**Fee & Court Cost Monthly Reports
CC CONSENT**

Date: 06/18/2007
Submitted By: Delia Rodriguez, COUNTY CLERK
Submitted For: Delia Rodriguez
Department: COUNTY CLERK
Agenda Area: Monthly Fee Reports

Information

CAPTION

County Clerk's Office:
Monthly reports for May 2007

BACKGROUND

Fiscal Impact

Attachments

Link: [Fee Report for May 2007](#)

Link: [Court Cost Report for May 2007](#)

COUNTY CLERK MONTHLY FEE REPORT

MAY 07

******COUNTY CLERK FEE ACCOUNT******

RECORDING FEES/LGC118.013,118.011,212.004,BCC36.10.....		\$216,726.00	
MARRIAGE LICENSES/LGC118.018 (TOTAL).....		\$6,449.50	
STATE COMPTROLLER			
MARRIAGE LICENSE.....	# Filed	431	\$6,680.50
BIRTH CERTIFICATES.....	# Filed	659	\$1,186.20
DECLARATION OF INFORMAL MARRIAGE.....	# Filed	16	\$200.00
UCC-FINANCING STATEMENTS/BCC9.403.....		\$0.00	
LAMINATION.....		\$135.00	
VITAL STATISTICS/LGC 118.015.....			
CERTIFIED COPIES/LGC 118.014.....		\$31,649.80	
RETURNED CHECK CHARGE/LGC 118.0215.....		\$0.00	
REFUNDS.....		\$3,843.50	
BEER & WINE PERMITS/ABC 61.31.....		\$188.00	
PRINTER FEES/ABC 61.38.....		\$1,172.00	
RECEIVED ON ACCOUNT.....		\$127,166.00	
RCRDS MGMT & PRESERVATION PRGM/LGC 118.0216.....		\$64,869.00	
DIGITAL IMAGE FEES		\$1,500.00	
CC RECORDS ARCHIVES FEE LGC 118.025.....		\$66,949.00	
COURTHOUSE SECURITY FUND/LGC 291.008.....		\$13,337.00	
VITAL ARCHIVE FEE HSC 191.0045(h).....		\$1,434.00	
OVER/(SHORT).....		(\$2.00)	
INTEREST EARNED.....		\$470.11	
ADJUSTMENTS.....		\$0.00	
TOTAL CHARGES AND COLLECTIONS.....			\$543,953.61
LESS:			
CHARGES ON ACCOUNT.....			\$139,200.50
TOTAL DEPOSITED IN BANK.....			\$404,753.11
LESS:			
PRINTERS FEES/ABC 61.38.....		\$1,172.00	
REFUNDS.....		\$3,843.50	
OVER/(SHORT).....		(\$2.00)	
SUBTOTAL			\$5,013.50
DUE TO TREASURER.....			\$399,739.61
DISTRIBUTION:			
COUNTY CLERK FEES.....	1100-341-10-180-002-0-000	\$243,113.80	
INTEREST EARNED.....	1100-361-11-000-006-0-000	\$470.11	
RCRDS MGMT & PRESERVATION PRGRM/LGC 118.0216....	1237-341-10-180-000-0-000	\$64,869.00	
DIGITAL IMAGE FEES	1100-341-10-180-013-0-000	\$1,500.00	
CC RECORDS ARCHIVE FEE LGC 118.025.....	1100-341-10-180-005-0-000	\$66,949.00	
COURTHOUSE SECURITY FUND/LGC 291.008.....	1241-341-10-180-001-0-000	\$13,337.00	
COMPTR OF PUBLIC ACCTS-MARR FEES (MONTHLY)/LGC 118.022(a).....	1100-207-20-000-040-0-000	\$6,680.50	
COMPTR OF PUBLIC ACCTS-BIRTH/DEATH CERT (QUARTERLY)/LGC 118.015(b).....	1100-207-20-000-039-0-000	\$1,186.20	
COMPTR OF PUBLIC ACCTS-DECLARATION OF INFORMAL MARRIAGE/LGC 118.022(a).....	1100-207-20-000-041-0-000	\$200.00	
PRESERVATION OF VITAL STATISTICS HSC 191.0045(h).....	1100-341-10-180-010-0-000	\$1,434.00	
DISTRIBUTION TOTAL:		\$0.00	\$399,739.61
COUNTY AUDITOR'S FORM: ARS-CC-002, PART I			
Rvised 1/21/04			

COUNTY CLERK MONTHLY FEE REPORT
PART II

FOR THE MONTH OF: MAY 2007

****COUNTY CLERK COURT COST ACCOUNT****

County Clerk/CCP102.005,LGC118.052,LGC118.015	1100-341-10-180-002-0-000	\$38,226.40
Sheriff/CCP 102.011	1100-342-10-180-001-0-000	\$11,142.88
County Judge/LGC 118.101.....	1100-341-10-180-001-0-000	\$290.00
District Attorney/CCP 102.008.....	1100-341-10-180-009-0-000	\$7,007.82
Fines/LGC 113.004	1200-351-10-180-000-0-000	\$89,467.64
Trial Fees/CCP 102.003.....	1100-341-10-180-006-0-000	\$0.00
Library/LGC 323.023.....	1247-341-10-180-001-0-000	\$10,650.00
Stenographer/GC 25.1102f.....	1100-341-10-180-006-0-000	\$13,646.30
Crim Just.Plan.Fd./CCP 102.051 MISD @ \$ 5.00, @ \$10.00.....	1100-207-20-000-003-0-000	\$0.00
L.E.O.S.E/GC415.082 .. MISD @ \$1.00, @ \$1.50, @ \$3.50.....	1100-207-20-000-011-0-000	\$0.00
Comp. To Victims Of Crime Fd./CCP 56.55 MISD @ \$3.00, @ \$10.00, @ \$12.50, @ \$15.00, @ \$35.00 (CVC).....	1100-207-20-000-017-0-000	\$111.31
Arrest Fees - State Agency/CCP 102.011		
D.P.S. MISD @ \$3.00, @ \$5.00, @ \$12.00, @ \$35.00.....	1100-207-20-000-019-0-000	\$381.95
T.A.B.C. MISD @ \$3.00, @ \$5.00, @ \$12.00, @ \$35.00.....	1100-207-20-000-020-0-000	\$30.00
P. & W.L. MISD @ \$3.00, @ \$5.00, @ \$12.00, @ \$35.00.....	1100-207-20-000-021-0-000	\$0.00
Jury Fees/CCP102.004-5,CP RULE 216,GC51.60A.....	1100-341-10-180-008-0-000	\$1,584.00
Jury Service Fee.....	1100-207-20-000-053-0-000	\$1,039.33
Jury - County Clerk.....	1100-341-10-180-008-0-000	\$0.00
Jud. & Crt. Personnel Tr. Fd./GC56.001 MISD @ \$1.00	1100-207-20-000-027-0-000	\$5.61
Probate Judge Education Fd/LGC 118.064	1100-341-10-180-007-0-000	\$165.00
Video (DWI)/CCP 102.017	1100-342-10-000-000-0-000	\$0.00
General Fund Miscellaneous Revenues	1100-360-00-000-000-0-000	\$0.00
Indigent Civil Legal Services/G.C. 51.901 @ \$5.00 & \$10.00... ..#Cases 353	1100-207-20-000-048-0-000	\$1,765.00
Probate Indigent Civil Legal Services/G.C. 51.901 @ \$5.00 & ..#Cases 57	1100-207-20-000-047-0-000	\$285.00
Court Reporter Service Fee/GC51.601.....	1239-341-10-180-001-0-000	\$5,325.00
Crime Stoppers Assistance Fund/CCP102.013.....	1100-207-20-000-014-0-000	\$0.00
Bond Forfeitures/CCP22.16.....	1200-352-10-180-001-0-000	\$9,895.70
State General Revenue/CCP102.015.....MISD @ \$2.50	1100-207-20-000-010-0-000	\$0.00
Comp. Rehab Fund/CCP 102.081 MISD @ \$5.00, @ \$25.00	1100-207-20-000-008-0-000	\$0.00
Breath Alcohol Testing/CCP102.016	1100-207-20-000-006-0-000	\$0.00
County Records Mgmt Preservation/LGC118.0546, 118.052, CCP102.005 MISD @ \$5.00, @ \$10.00	1238-341-20-180-001-0-000	\$8,310.05
Records Management Preservation - CC	1237-341-10-180-000-0-000	\$661.03
Courthouse Security Fund/LGC 291.007 MISD @ \$1.00, @ \$3.00, @ \$5.00	1241-341-10-180-001-0-000	\$2,891.02
Judicial Fund/Criminal CC Stat./GC51.702.....# Cases 269	1100-207-20-000-046-0-000	\$4,204.72
Judicial Fund/Civil CC Stat./GC51.702.....# Cases 355	1100-207-20-000-043-0-000	\$14,200.00
Judicial Fund - Civil Support	1100-207-20-000-055-0-000	\$13,098.00
Judicial Fund/Civil CC Stat. Probate/GC51.702.....# Cases 55	1100-207-20-000-042-0-000	\$2,200.00
Judicial Fund - Probate Support	1100-207-20-000-055-0-000	\$2,035.00
Consolidated Court Cost(CCC) CCP 102.075 MISD A,B @ \$40.00/C @ \$17.00.....	1100-207-20-000-015-0-000	\$23,128.93
Fugitive Apprehension Fund (FA)/CCP 102.019 @ \$5.00	1100-207-20-000-009-0-000	\$15.92
Correctional Management Institute (CMI).....	1100-207-20-000-029-0-000	\$1.14
Appellate Judicial System Fund GC 22.2141.....	1100-207-20-000-001-0-000	\$2,051.00
LAB FEE.....		\$0.00
DNA TESTING FEE /CCP 102.020.....	1100-207-20-000-030-0-000	\$0.00
Juvenile Crime & Delinquency(JCD)/CCP 102.75(m) @ \$0.25.....	1100-207-20-000-007-0-000	\$1.38
Time Payment/GC 51.921 @ \$12.50.....	1100-207-20-000-005-0-000	\$2,877.04
Time Payment/GC 51.921 @ \$10.00 Appropriation.....	1100-341-10-180-002-0-000	\$2,301.60
Time Payment/GC 51.921 @ \$2.50 Admin. Of Justice	1100-341-10-180-003-0-000	\$575.34
District Attorney Bond Forfeitures Commission	1100-341-10-080-011-0-000	\$1,102.30
Juvenile Delinquency Prevention Fund/CCP 102.0171 (Graffiti Eradication).....	1240-341-10-180-001-0-000	\$7.78
Delinquent Fee.....		\$225.00
Registry Administration Fee/LGC 117.055.....	1100-341-10-180-002-0-000	\$1,989.80
Local Transaction Fee	1100-341- 10-180-004-0-000	\$1,814.00
Non-Disclosure Fee / GC 411.081(d).....# Cases 1	1100-207-20-000-037-0-000	\$28.00
EMS Trauma Fund/CCP102.0185	1100-207-20-000-038-0-000	\$16,067.49
Public Defense Attorney/CCP26 (Court Ordered Restitu	1100-351-20-180-001-0-000	\$7,802.16
Interest Earnings.....	1100-361-11-000-006-0-000	\$219.95
Registry Administration Interest/LGC 117.054.....	1100-341-10-180-002-0-000	\$975.45
SJFC.....	1100-341-10-180-012-0-000	\$151.90
SJFS.....	1100-207-20-000-054-0-000	\$858.31
RFC.....		\$53.09
RFS		\$53.10
E-File Fee.....	6-1100-341-10-180-002-0-000	\$100.00
P.A.U.	1100-207-20-000-023-0-000	
Child Safety/CCP 102.01 @ 20.00	1100-341-10-080-005-0-000	
Constable/CCP 102.011	1100-342-10-291-000-0-000	
SUBTOTAL COURT COSTS....		\$301,019.44
Law Enforcement Crime Lab Costs/CCP 42.12 Sec 11,HSC 481.160.....		\$0.00
LESS: L.E.C.L.C (Check #		\$0.00
TOTAL DUE TO TREASURER (COURT COSTS)		\$301,019.44
Cost Deposits		\$0.00
Refunds on Probate, etc.		\$1,015.00
Attorney Ad Litem Fees/CP RULE 308a		\$0.00
Other... SHORT		\$1.00
SUBTOTAL		\$1,016.00
TOTAL COUNTY CLERK COLLECTIONS		\$302,035.44
LESS PREVIOUS DEPOSITS		\$0.00
BANK CASH DEPOSITS		\$302,035.44
TO TREASURER FEE ACCT. \$ 399,739.61 COURT COST \$301,019.44		\$ 700,759.05

* Offenses Committed Prior To Sept. 1, 1997

Monthly Collection Reports - April 2007

CC CONSENT

Date: 06/18/2007
 Submitted By: Becky Morales, AUDITOR'S OFFICE
 Submitted For: Ray Eufrazio
 Department: AUDITOR'S OFFICE
 Agenda Area: Monthly Fee Reports

Information

CAPTION

Monthly Collection Reports - April 2007:

JP Saenz	\$ 37,513.50	
JP Morales	\$ 26,924.00	
JP Contreras	\$ 81,570.25	
JP Trevino	\$ 83,473.50	
JP Garza	\$ 87,465.50	
JP Ochoa	\$ 67,670.33	
JP Espinoza	\$ 92,014.75	
JP Palacios	\$ 54,432.08	
JP Jackson	\$ 18,306.51	
Constable Alaniz	\$ 240.00	March 2007
Sheriff Trevino	\$ 105,727.86	March 2007
Tax Assessor/Collector	\$ 3,257,743.04	
Anzalduas Park	\$ 5,372.00	
Delta Lake	\$ 2,016.00	
Law Library	\$ 1,341.00	
Fire Marshal	\$ 6,480.00	

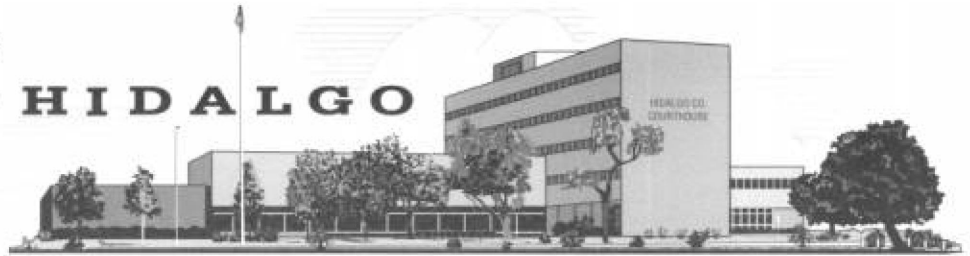
BACKGROUND

Fiscal Impact

Attachments

Link: [April Coll](#)

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
 County Administration Building 3rd Floor
 100 East Cano
 Edinburg, Texas 78539-3587
 PHONE: (956) 318-2511
 FAX: (956) 318-2577
 WEBSITE: www.co.hidalgo.tx.us/auditor

MAILING ADDRESS:
 HIDALGO COUNTY AUDITOR'S OFFICE
 P. O. BOX 689
 EDINBURG, TEXAS 78540-0689

June 13, 2007

The Honorable Juan D. Salinas, III
 Hidalgo County Judge
 County Administration Building, 2nd Floor
 100 East Cano
 Edinburg, Texas 78539

Dear Judge Salinas:

Please include the attached Monthly Collection Reports on the next Commissioners' Court Agenda:

<u>OFFICE</u>	<u>FEES & COST</u>	<u>MONTH</u>
J.P. Gilberto Saenz	\$ 37,513.50	April 2007
J.P. Jesus E. Morales	\$ 26,924.00	April 2007
J.P. Bobby Contreras	\$ 81,570.25	April 2007
J.P. Rosa E. Trevino	\$ 83,473.50	April 2007
J.P. Luis J. Garza	\$ 87,465.50	April 2007
J.P. Ismael Ochoa	\$ 67,670.33	April 2007
J.P. Charlie Espinoza	\$ 92,014.75	April 2007
J.P. Mary Alice Palacios	\$ 54,432.08	April 2007
J.P. Espiridion "Speedy" Jackson	\$ 18,306.51	April 2007
Constable Gilberto Alaniz, Pct. 2	\$ 240.00	March 2007
Sheriff Lupe Trevino	\$ 105,727.86	March 2007
Tax Assessor/Collector	\$3,257,743.04	April 2007
Anzalduas Park	\$ 5,372.00	April 2007
Delta Lake	\$ 2,016.00	April 2007
Law Library	\$ 1,341.00	April 2007
Fire Marshal	\$6,480.00	April 2007

HIDALGO COUNTY DISTRICT JUDGES

RICARDO F. RODRIGUEZ, JR.
 JUDGE, 52ND D.C.

RODOLFO DELOADO
 JUDGE, 53RD D.C.

J. R. "BOBBY" FLORES
 JUDGE, 13TH D.C.

ROSE GUERRA REYNA
 JUDGE, 26TH D.C.

JUAN R. PARTIDA
 JUDGE, 27TH D.C.

MARIO E. RAMIREZ, JR.
 JUDGE, 32ND D.C.

NOE GONZALEZ
 JUDGE, 37TH D.C.
 OVERSEER

LETICIA LOPEZ
 JUDGE, 38TH D.C.

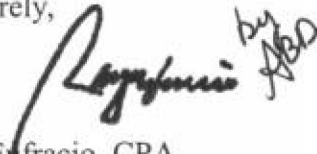
AIDA SALINAS FLORES
 JUDGE, 39TH D.C.

THOMAS P. WINGATE
 JUDGE, 43RD D.C.

JUDGE SALINAS
JUNE 13, 2007
PAGE 2

Thank you for your consideration in this matter.

Sincerely,



Ray E. Fracio, CPA
Hidalgo County Auditor

RE/LF:bms

HIDALGO COUNTY DISTRICT JUDGES

RICARDO P. RODRIGUEZ, JR.
JUDGE, 12TH D.C.

RODOLFO DELGADO
JUDGE, 22ND D.C.

J. R. "BOBBY" FLORES
JUDGE, 13TH D.C.

ROSE GUERRA REYNA
JUDGE, 26TH D.C.

JUAN R. PARTIDA
JUDGE, 27TH D.C.

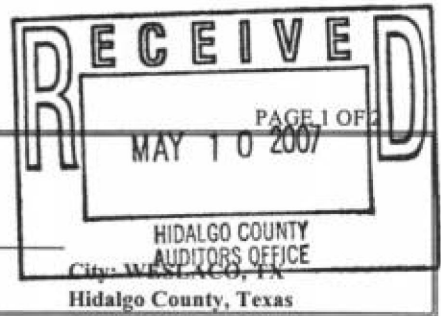
MARIO E. RAMIREZ, JR.
JUDGE, 32ND D.C.

MOE GONZALEZ
JUDGE, 37TH D.C.
OVERSEER

LETICIA LOPEZ
JUDGE, 38TH D.C.

AIDA SALINAS FLORES
JUDGE, 39TH D.C.

THOMAS P. WINGATE
JUDGE, 43RD D.C.



**JUSTICE OF THE PEACE
MONTHLY FINES AND FEES COLLECTED
FOR THE MONTH OF: April-07**

Judge: GILBERTO SAENZ
Precinct No. 1 Place No. 1

PBA

HIDALGO COUNTY
AUDITORS OFFICE
City: WESLACO, TX
Hidalgo County, Texas

Part I: RECAP OF AMOUNT PAYABLE TO THE COUNTY TREASURER

TOTAL CASH COLLECTED (Receipts #'s)	27618 [¢] <u>J11</u>	THRU	27938 [¢] <u>J11</u>		\$ 37,513.50 [¢]
(Ctrl #'s)	1,923,399.00	THRU	1,923,962.00		
LESS: DUE AS REFUNDS				\$ -	
Overpayment	\$ -			-	
DUE TO OTHERS				-	
Out of County Service Fee	\$ -			-	
Restitution	-			-	
Other	-			-	
COST ON DEPOSIT				-	
ADD: COST ON DEPOSIT LIQUIDATED				-	
AMOUNT OWED TO COUNTY (Should Match Amt in Part III)				\$ 37,513.50 ^{X3}	
Less: Total amount of remittances to County Treasurer (From Part II)				37,513.50	
Total funds due to County Treasurer (Overtransfer Made to Co Treas.)				\$ -	
				<u>71</u>	

Part II: REMITTANCES MADE TO THE COUNTY TREASURER

Description	AMOUNT	Comment
Total Collections for the Month (See Schedule of Receipts & Deposits)	\$ 37,513.50 ^{X4}	
Less: Deposits Made to the JP Trust Fund (See Sched of Rec & Dep)	-	
Total Remittances Made to County Treasurer	Total \$ 37,513.50 ⁷¹	

THIS REPORT HAS BEEN PERSONALLY REVIEWED BY ME & I CERTIFY IT TO BE TRUE & CORRECT TO THE BEST OF MY KNOWLEDGE.

Gilberto Saenz JUSTICE OF THE PEACE
Luisa Ontiveros 5/10/07 PREPARED BY/DATE

THIS REPORT IS DUE IN THE OFFICE OF THE COUNTY AUDITOR BEFORE THE SEVENTH (5TH) WORKING DAY OF THE FOLLOWING MONTH.
COUNTY AUDITOR'S FORM: RE -JP-004 REVISED 1/06

HIDALGO COUNTY AUDITOR'S OFFICE
APPROVED BY: [Signature]
DATE: 5/10/07

X1
X2

**JUSTICE OF THE PEACE
MONTHLY FINES AND FEES COLLECTED
FOR THE MONTH OF: April-07**

Judge: **GILBERTO SAENZ**
Precinct No. **1** Place No. **1**

MAY 10 2007
City: **WESLACO, TEXAS**
Hidalgo County, Texas

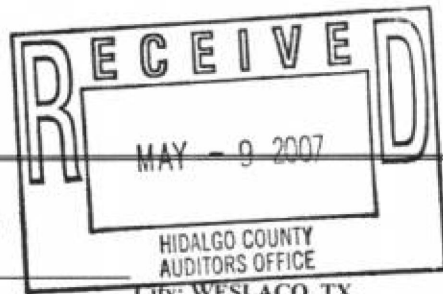
Part III: SUMMARY OF COLLECTIONS PAYABLE TO THE COUNTY TREASURER

PAGE 2 OF 2

Name of Fine, Fee, Court Cost	# Issued/ Filed	Statute Reference	Detail of Amt Collected	OL Acct No.	Amt. Collected
FINES:					
County Fines (Local Fine)		LGC 113.004, PC 12.23		1200-351-10-061-000-0-000	\$ 14,338.70
Texas Parks & Wildlife 85% Fine (State Fine)		TPWC 12.107		1100-207-20-000-012-0-000	28.05
No Safety Belt 50% Fine (State Fine)		TRC 545.412, 545.413		1100-207-20-000-028-0-000	297.50
Gross Weight 50% Fine (State Fine)		TRC Sec 621.506 (g)		1100-207-20-000-013-0-000	-
School District 50% Fines		Edac. Code § 25.093 (d) 1 (A)		1100-207-30-000-004-0-000	315.00
LOCAL COURT COSTS AND FEES:					
Courthouse Security Adm. Fee (\$3)		C.C.P. Art. 102.017 (b)		1241-341-10-060-001-0-000	636.58
Courthouse Security Fund JP (\$1)		C.C.P. Art. 102.017		1245-341-10-061-000-0-000	171.84
Justice Court Technology Fund (\$4)		C.C.P. Art. 102.0173		1242-341-10-060-000-0-000	808.61
Time Payment - @40% OF \$25.00 (\$10.00)		Govt. Code Sec. 51.921 (e)		1100-341-10-060-001-0-000	90.00
Time Payment - @ 10% of \$25.00 (\$2.50)		Govt. Code Sec. 51.921 (d)		1100-341-10-060-002-0-000	22.50
Administrative Local Transaction Fee (\$2)		C.C.P. Art. 45.051		1100-341-10-060-003-0-000	466.41
Motor Vehicle Adm. Fee (\$10) (Dismissal Fee for Exp. DL, Exp. Insp. Cert, Exp. Mv Reg.)		TRC Sec 548.605, 521.026, 502.407		1100-341-10-060-004-0-000	-
Teen Court Program Adm. Fee (Up to \$10.00)		C.C.P. Art. 45.052 (e)		1100-341-10-060-005-0-000	-
Special Fees					
Deferred Disposition		C.C.P. Art. 45.051	332.00		-
Administrative Fee - "Drivers Safety Course" (\$10)		C.C.P. Art. 45.051(f)	100.00		-
Support of Judiciary Fund (\$5.60)		LGC 133.105		1100-341-10-060-009-0-000	103.10
Traffic Fee (\$3)		T.R.C. 542.403		1100-341-10-061-000-0-000	432.84
Child Safety (\$20)		C.C.P. Art. 102.014		1100-341-10-060-005-0-000	160.00
STATE COURT COSTS AND FEES:					
Criminal Justice Planning Fund C.C.P. (\$5)		C.C.P. Art. 102.051		1100-207-20-000-003-0-000	-
Breath Alcohol Testing Fund (\$30)		C.C.P. Art. 102.016		1100-207-20-000-006-0-000	-
State General Revenue Fund (\$2.50)		C.C.P. Art. 102.015		1100-207-20-000-010-0-000	-
Law Enforcement Education Fund (___ \$1, ___ \$1.50, ___ \$3.50)		Govt. Code Sec. 415.082		1100-207-20-000-011-0-000	-
Operators and Chauffeurs License Fund (\$75)		T.R.C. 601.192		1100-207-20-000-031-0-000	-
Time Payment - @50% OF \$25.00 (\$12.50)		Govt. Code Sec. 51.921 (a) & (e)		1100-207-20-000-005-0-000	112.50
Juvenile Crime and Delinquency Fund (___ \$25, ___ \$50)		C.C.P. Art. 102.075(m)		1100-207-20-000-007-0-000	7.98
Comprehensive Rehabilitation Fund (\$5)		C.C.P. Art. 102.082		1100-207-20-000-008-0-000	-
Fugitive Apprehension Fund (\$5)		C.C.P. Art. 102.019 (a) 2		1100-207-20-000-009-0-000	104.77
Consolidated Court Costs Fund (\$17)		C.C.P. Art. 102.075 (a) 3		1100-207-20-000-015-0-000	804.01
Compensation Victims Of Crime Fund (___ \$3, ___ \$5, ___ \$15, ___ \$35)		C.C.P. Art. 56.55 (2) & (3)		1100-207-20-000-017-0-000	314.30
Judicial & Court Personnel Training Fund (___ \$1, ___ \$2)		Govt. Code Sec. 56.001 (b)		1100-207-20-000-027-0-000	37.70
Correctional Management Institute of Texas Fund (\$50)		CCP Art. 102.075		1100-207-20-000-029-0-000	5.48
Indigent Legal Services Fee-JP (\$2)	39	Govt. Code Sec. 51.941 (a)		1100-207-20-000-004-0-000	78.00
State Traffic Fee- Subtitle C (\$30)		TRC Sec 542.4031		1100-207-20-000-035-0-000	3,940.29
Jury Service Fee (\$4)		C.C.P. Art. 102.0045		1100-207-20-000-053-0-000	695.42
Support of Judiciary Fund (\$3.40)		LGC 133.105		1100-207-20-000-054-0-000	584.28
Birth Certificate Fee (\$1.80)	23	HSC 191.022(f)		1100-207-20-000-039-0-000	41.40
Defensive Driving Record Fee (\$10)		C.C.P. Art. 45-0511 (e-1)		1100-207-20-000-057-0-000	-
ARREST /WARRANT FEES: STATE					
D.P.S. (___ \$3, ___ \$5, ___ \$35, ___ \$50)		C.C.P. Art. 102.011		1100-207-20-000-019-0-000	921.48
T.A.B.C. (___ \$3, ___ \$5, ___ \$35, ___ \$50)				1100-207-20-000-020-0-000	-
P.K.W.L. (___ \$3, ___ \$5, ___ \$35, ___ \$50)				1100-207-20-000-021-0-000	5.00
U.T.P.A. (___ \$3, ___ \$5, ___ \$35, ___ \$50)				1100-207-20-000-022-0-000	-
ARREST /WARRANT/SERVICE FEES: COUNTY					
Sheriff Fees:		LGC 118.131		1100-342-10-060-001-0-000	35.00
Constable Fees:					
Precinct #1				1100-342-10-291-000-0-000	2457.40
Precinct #2				1100-342-10-292-000-0-000	2,409.74
Precinct #3				1100-342-10-293-000-0-000	120.00
Precinct #4				1100-342-10-294-000-0-000	-
Precinct #5				1100-342-10-295-000-0-000	110.00
District Attorney Fees					
Tax Assessor Fraud Investigators					
Due to Others					
Warrant Fees/Out of County Service Fees DTO: Law Enforcement Agencies		C.C.P. Art. 102.011 (a) 2 (A)		1100-207-30-000-003-0-000	-
Refund - Overpayments				1100-202-00-000-007-0-000	134.75
Due to Others				1100-202-00-000-002-0-000	25.00
Restitution				1100-202-00-000-007-0-000	-
Justice Fees (Local Fees)					
Small Claims Court Filing Fee (\$10)		LGC 118.121/118.122	20.00	1100-341-10-060-001-0-000	627.00
Justice Court Filing Fee (\$15)		LGC 118.121/118.122	555.00		
Forcible Entry and Detainer Court Filing Fee (\$15)		LGC 118.121/118.122			
Transcript Fees (\$10)		LGC 118.121/118.123 (b)			
Abstract Fees (\$5)		LGC 118.121/118.123 (c)	35.00		
Autopsy Fees					
Writ Filing Fee (\$5)		LGC 118.121/118.123 (d)	15.00		
Issuing other Document (\$1 1st pg. .25 for each add'l pg)		LGC 118.121/118.123 (e)	2.00		
Certified Copies of Court Papers (\$2 1st pg. .25 for each add'l pg)		LGC 118.121	-		
Birth Certificates (\$11 each)		HSC 191.022 (f)		1100-341-10-060-001-0-000	464.60
Death Certificates (\$9 each, each add'l \$3)		HSC 191.022 (f)		1100-341-10-060-001-0-000	324.00
Preservation of Vital Statistics Fee (\$1 each)		HSC Sec 191.0045		1100-341-10-060-008-0-000	80.00
Jury Fees (Civil \$5, Criminal \$3)		Rules of Civil Proc., Rule 544/ CCP 102.004		1100-341-10-060-006-0-000	-
TOTAL AMOUNT DUE TO THE COUNTY TREASURER:					\$ 37,513.50

THIS REPORT IS DUE IN THE OFFICE OF THE COUNTY AUDITOR BEFORE THE SEVENTH (7TH) WORKING DAY OF THE FOLLOWING MONTH.
COUNTY AUDITOR'S FORM: RE -JP-004 REVISED 1/06

X1
X2
X3
#1



JUSTICE OF THE PEACE
MONTHLY FINES AND FEES COLLECTED
FOR THE MONTH ENDED: April-07

Judge: JESUS E. MORALES
Precinct No. 1 Place No. 2

PBA

HIDALGO COUNTY
AUDITORS OFFICE
City: WESLACO, TX
Hidalgo County, Texas

Part I: RECAP OF AMOUNT PAYABLE TO THE COUNTY TREASURER

TOTAL CASH COLLECTED (Receipts #'s)	66024J12 \downarrow 1635174	THRU	66260J12 \downarrow 1843422		\$ 26,924.00 \downarrow
LESS: DUE AS REFUNDS				-	
Overpayment				-	
DUE TO OTHERS				-	
Out of County Service Fee				-	
Restitution				-	
Other				-	
COST ON DEPOSIT				-	
ADD: COST ON DEPOSIT LIQUIDATED				-	
INTEREST EARNED ON BANK ACCOUNT				-	
AMOUNT OWED TO COUNTY (Should Match Amt in Part III)				\$ 26,924.00	$\times 3$
Less: Total amount of remittances to County Treasurer (From Part II)				\$ 26,924.00	
Total funds due to County Treasurer (Overtransfer Made to Co Treas.)				\$ -	$\neq \wedge$

Part II: REMITTANCES MADE TO THE COUNTY TREASURER

DATE	JP CHECK NO.	AMOUNT	RECEIPT NO.
Total Collections for the Month (See Schedule of Receipts & Deposits)		\$ 26,924.00	$\times 4$
Less: Deposits Made to the JP Trust Fund (See Sched of Rec & Dep)		-	
		\$ 26,924.00	$\neq \wedge$

THIS REPORT HAS BEEN PERSONALLY REVIEWED BY ME & I CERTIFY IT TO BE TRUE & CORRECT TO THE BEST OF MY KNOWLEDGE.

Adam Guerrero
05-4-07

JUSTICE OF THE PEACE
PREPARED BY/DATE

THIS REPORT IS DUE IN THE OFFICE OF THE COUNTY AUDITOR BEFORE THE SEVENTH (5TH) WORKING DAY OF THE FOLLOWING MONTH.
 COUNTY AUDITOR'S FORM: RE-JP-004 REVISED 1/06

HIDALGO COUNTY AUDITOR'S OFFICE
 APPROVED BY:
 DATE: 5/9/07 5/10/07

X₂ X₃

**JUSTICE OF THE PEACE
MONTHLY FINES AND FEES COLLECTED
FOR THE MONTH ENDED April-07**

Judge: JESUS E. MORALES
Precinct No. 1 Place No. 2

City: WESLACO, TEXAS 9 2007
Wade County, Texas

PBA

Part III SUMMARY OF COLLECTIONS PAYABLE TO THE COUNTY TREASURER

Name of Fine, Fee, Court Cost	# Issued/ Filed	Statute Reference	Detail of Amt Collected	GL Acct No.	AMOUNT
FINES:					
County Fines (Local Fine)		LGC 113.004, PC 12.23		1200-351-10-062-000-0-000	\$ 9,136.50
Texas Parks & Wildlife 85% Fine (State Fine)		TPWC 12.107		1100-207-20-000-012-0-000	-
No Safety Belt 50% Fine (State Fine)		TRC 545.412, 545.413		1100-207-20-000-028-0-000	150.00
Gross Weight 50% Fine (State Fine)		TRC Sec 621.506 (g)		1100-207-20-000-013-0-000	-
School District 50% Fines		Educ. Code § 25.093 (d) 1 (A)		1100-207-30-000-005-0-000	-
LOCAL COURT COSTS AND FEES:					
Courthouse Security Adm. Fee(\$3)		C.C.P. Art. 102.017 (b)		1241-341-10-060-001-0-000	536.76
Courthouse Security Fund JP (\$1)		C.C.P. Art. 102.017		1245-341-10-062-000-0-000	152.93
Justice Court Technology Fund (\$4)		C.C.P. Art. 102.0173		1242-341-10-060-000-0-000	707.67
Time Payment - @40% OF \$25.00 (\$10.00)		Govt. Code Sec. 51.921 (e)		1100-341-10-060-001-0-000	-
Time Payment - @ 10% of \$25.00 (\$2.50)		Govt. Code Sec. 51.921 (d)		1100-341-10-060-002-0-000	-
Administrative Local Transaction Fee (\$2)		C.C.P. Art. 45.051		1100-341-10-060-003-0-000	407.85
Motor Vehicle Adm. Fee (\$10) (Disposal Fee for Exp. DL, Exp Insp Cert, Exp Mv Reg.)		TRC Sec 548.605, 521.026, 502.407		1100-341-10-060-004-0-000	20.00
Teen Court Program Adm. Fee (Up to \$10.00)		C.C.P. Art. 45.052 (e)		1100-341-10-060-005-0-000	-
Special Fees				1100-341-10-062-000-0-000	1,247.00
Deferred Disposition		C.C.P. Art. 45.051	1,007.00	*	-
Administrative Fee - "Drivers Safety Course" (\$10)		C.C.P. Art. 45.051(f)	240.00	*	-
Support of Judiciary Fund (\$ 60)		LGC 133.105		1100-341-10-060-009-0-000	92.37
Traffic Fee (\$3)		T.R.C. 542.403		1100-341-10-062-000-0-000	360.00
Child Safety (\$20)		C.C.P. Art. 102.014		1100-341-10-060-005-0-000	-
STATE COURT COSTS AND FEES:					
Criminal Justice Planning Fund C.C.P. (\$5)		C.C.P. Art. 102.051		1100-207-20-000-003-0-000	-
Breath Alcohol Testing Fund (\$30)		C.C.P. Art. 102.016		1100-207-20-000-006-0-000	-
State General Revenue Fund (\$2.50)		C.C.P. Art. 102.015		1100-207-20-000-010-0-000	-
Law Enforcement Education Fund (\$1, \$1.50, \$3.50)		Govt. Code Sec. 415.082		1100-207-20-000-011-0-000	-
Operators and Chauffeurs License Fund (\$75)		T.R.C. 601.192		1100-207-20-000-031-0-000	-
Time Payment - @50% OF \$25.00 (\$12.50)		Govt. Code Sec. 51.921 (a) & (c)		1100-207-20-000-005-0-000	-
Juvenile Crime and Delinquency Fund (\$ 25, \$ 50)		C.C.P. Art. 102.075(m)		1100-207-20-000-007-0-000	3.50
Comprehensive Rehabilitation Fund (\$5)		C.C.P. Art. 102.082		1100-207-20-000-008-0-000	-
Fugitive Apprehension Fund (\$5)		C.C.P. Art. 102.019 (a) 2		1100-207-20-000-009-0-000	40.00
Consolidated Court Costs Fund (\$17)		C.C.P. Art. 102.075 (a) 3		1100-207-20-000-015-0-000	6,972.43
Compensation Victims Of Crime Fund (\$3, \$5, \$15, \$35)		C.C.P. Art. 56.55 (2) & (3)		1100-207-20-000-017-0-000	120.00
Judicial & Court Personnel Training Fund (\$1, \$2)		Govt. Code Sec. 56.001 (b)		1100-207-20-000-027-0-000	16.00
Correctional Management Institute of Texas Fund (\$ 50)		CCP Art. 102.075		1100-207-20-000-029-0-000	3.00
Indigent Legal Services Fee-JP (\$2)		Govt. Code Sec. 51.941 (a)		1100-207-20-000-004-0-000	26.00
State Traffic Fee- Subtitle C (\$30)		TRC Sec 542.4031		1100-207-20-000-035-0-000	3,450.00
Jury Service Fee (\$4)		C.C.P. Art. 102.0045		1100-207-20-000-053-0-000	623.67
Support of Judiciary Fund (\$3.40)		LGC 133.105		1100-207-20-000-054-0-000	523.32
Birth Certificate Fee (\$1.80)		HSC 191.022(f)		1100-207-20-000-039-0-000	-
Defensive Driving Record Fee (\$10)		C.C.P. Art. 45.0511 (e-1)		1100-207-20-000-057-0-000	-
ARREST /WARRANT FEES: STATE					
D.P.S. (\$3, \$5, \$35, \$50)				1100-207-20-000-019-0-000	815.00
T.A.B.C. (\$3, \$5, \$35, \$50)				1100-207-20-000-020-0-000	-
P.K.W.L. (\$3, \$5, \$35, \$50)				1100-207-20-000-021-0-000	5.00
U.T.P.A. (\$3, \$5, \$35, \$50)				1100-207-20-000-022-0-000	-
ARREST /WARRANT/SERVICE FEES: COUNTY					
Sheriff Fees:		LGC 118.131		1100-342-10-060-001-0-000	85.00
Constable Fees:					
Precinct #1				1100-342-10-291-000-0-000	1,140.00
Precinct #2				1100-342-10-292-000-0-000	-
Precinct #3				1100-342-10-293-000-0-000	-
Precinct #4				1100-342-10-294-000-0-000	60.00
Precinct #5				1100-342-10-295-000-0-000	-
District Attorney Fees				1100-341-10-060-007-0-000	-
Tax Assessor Fraud Investigators				1100-342-10-060-000-0-000	15.00
Due to Others					
Warrant Fees/Out of County Service Fees DFO: Law Enforcement Agencies		C.C.P. Art. 102.011 (a) 2 (A)		1100-207-30-000-003-0-000	-
Refund - Overpayments				1100-202-00-000-008-0-000	-
Due to Others				1100-202-00-000-008-0-000	-
Restitution				1100-202-00-000-008-0-000	-
Justice Fees (Local Fees)				1100-341-10-060-001-0-000	215.00
Small Claims Court Filing Fee (\$10)		LGC 118.121/118.122	10.00	*	-
Justice Court Filing Fee (\$15)		LGC 118.121/118.122	180.00	*	-
Forcible Entry and Detainer Court Filing Fee (\$15)		LGC 118.121/118.122			-
Transcript Fees (\$10)		LGC 118.121/118.123 (b)			-
Abstract Fees (\$5)		LGC 118.121/118.123 (c)	15.00	*	-
Autopsy Fees					-
Writ Filing Fee (\$5)		LGC 118.121/118.123 (d)	10.00	*	-
Issuing other Document (\$1 1st pg., .25 for each addtl pg)		LGC 118.121/118.123 (e)			-
Certified Copies of Court Papers (\$2 1st pg., .25 for each addtl pg)		LGC 118.121			-
Birth Certificates (\$11 each)		HSC 191.022 (f)		1100-341-10-060-001-0-000	-
Death Certificates (\$9 each, each addtl \$3)		HSC 191.022 (f)		1100-341-10-060-001-0-000	-
Preservation of Vital Statistics Fee (\$1 each)		HSC Sec 191.0045		1100-341-10-060-008-0-000	-
Jury Fees (Civil \$5, Criminal \$3)		102.004		1100-341-10-060-006-0-000	-

WESLACO COUNTY AUDITOR'S OFFICE
APPROVED BY: [Signature]
DATE: 5/9/07

TOTAL AMOUNT DUE TO THE COUNTY TREASURER: \$ 26,924.00
X1, X2, X4, X2

**JUSTICE OF THE PEACE
MONTHLY FINES AND FEES COLLECTED
FOR THE MONTH OF: April-07**

R E C E I V E D

City: **MARR, TX** 2007
Hidalgo County, Texas

Judge: **BOBBY CONTRERAS**
Precinct No. **2** Place No. **1**

Part III: SUMMARY OF COLLECTIONS PAYABLE TO THE COUNTY TREASURER

PAGE 2 OF 2

Name of Fine, Fee, Court Cost	# Issued/ Filed	Statute Reference	Detail of Amt Collected	HIDALGO COUNTY AUDITORS OFFICE	Amt. Collected
FINES:					
County Fines (Local Fine)		LGC 113.004, PC 12.23		1200-351-10-063-000-0-000	\$ 44,881.25
Texas Parks & Wildlife 85% Fine (State Fine)		TPWC 12.107		1100-207-20-000-012-0-000	212.50
No Safety Belt 50% Fine (State Fine)		TRC 545.412, 545.413		1100-207-20-000-028-0-000	350.00
Gross Weight 50% Fine (State Fine)		TRC Sec 621.506(g)		1100-207-20-000-013-0-000	
School District 50% Fines		Educ. Code § 25.093 (d) 1 (A)		1100-207-30-000-006-0-000	50.00
LOCAL COURT COSTS AND FEES:					
Courthouse Security Adm. Fee(\$3)		C.C.P. Art. 102.017 (b)		1241-341-10-060-001-0-000	1,109.07
Courthouse Security Fund - JP				1245-341-10-063-000-0-000	330.95
Justice Court Technology Fund (\$4)		C.C.P. Art. 102.0173		1242-341-10-060-000-0-000	1,454.92
Time Payment - @40% OF \$25.00 (\$10.00)		Govt. Code Sec. 51.921 (e)		1100-341-10-060-001-0-000	10.00
Time Payment - @ 10% of \$25.00 (\$2.50)		Govt. Code Sec. 51.921 (d)		1100-341-10-060-002-0-000	2.50
Administrative Local Transaction Fee (\$2)		C.C.P. Art. 45.051		1100-341-10-060-003-0-000	739.37
Motor Vehicle Adm. Fee (\$10) (Disposal Fee for Exp. DL, Exp. Insp. Cert, Exp. Mv Reg)		TRC Sec 548.605, 521.026, 502.407		1100-341-10-060-004-0-000	
Teen Court Program Adm. Fee (Up to \$10.00)		C.C.P. Art. 45.052 (e)		1100-341-10-060-005-0-000	
Defensive Driving Records				1100-207-20-000-057-0-000	10.00
Special Fees				1100-341-10-063-000-0-000	275.00
Deferred Disposition		C.C.P. Art. 45.051	\$ 265.00		265.00
Administrative Fee - "Drivers Safety Course" (\$10)		C.C.P. Art. 45.051(f)	\$ 10.00		10.00
Support of Judiciary Fund (\$60)		LGC 133.105		1100-341-10-060-009-0-000	201.48
Traffic Fee (\$3)		T.R.C. 542.403		1100-341-10-063-000-0-000	396.00
Child Safety (\$20)		C.C.P. Art. 102.014		1100-341-10-060-005-0-000	40.00
STATE COURT COSTS AND FEES:					
Criminal Justice Planning Fund C.C.P. (\$5)		C.C.P. Art. 102.051		1100-207-20-000-003-0-000	
Breath Alcohol Testing Fund (\$30)		C.C.P. Art. 102.016		1100-207-20-000-006-0-000	
State General Revenue Fund (\$2.50)		C.C.P. Art. 102.015		1100-207-20-000-010-0-000	
Law Enforcement Education Fund (___ \$1, ___ \$1.50, ___ \$3.50)		Govt. Code Sec. 415.082		1100-207-20-000-011-0-000	
Operators and Chauffeurs License Fund (\$75)		T.R.C. 601.192		1100-207-20-000-031-0-000	
Time Payment - @50% OF \$25.00 (\$12.50)		Govt. Code Sec. 51.921 (a) & (c)		1100-207-20-000-005-0-000	12.50
Juvenile Crime and Delinquency Fund (___ \$25, ___ \$50)		C.C.P. Art. 102.075(m)		1100-207-20-000-007-0-000	4.93
Comprehensive Rehabilitation Fund (\$5)		C.C.P. Art. 102.082		1100-207-20-000-008-0-000	
Fugitive Apprehension Fund (\$5)		C.C.P. Art. 102.019 (a) 2		1100-207-20-000-009-0-000	64.37
Consolidated Court Costs Fund (\$17)		C.C.P. Art. 102.075 (a) 3		1100-207-20-000-015-0-000	14,451.37
Compensation Victims Of Crime Fund (___ \$3, ___ \$5, ___ \$15, ___ \$35)		C.C.P. Art. 56.55 (2) & (3)		1100-207-20-000-017-0-000	193.09
Judicial & Court Personnel Training Fund (___ \$1, ___ \$2)		Govt. Code Sec. 56.001 (b)		1100-207-20-000-027-0-000	22.80
Correctional Management Institute of Texas Fund (\$5.00)		CCP Art. 102.075		1100-207-20-000-029-0-000	3.45
Indigent Legal Services Fee- JP (\$2)		Govt. Code Sec. 51.941 (a)		1100-207-20-000-004-0-000	136.00
State Traffic Fee-Subtitle C (\$30)		TRC Sec 542.4031		1100-207-20-000-035-0-000	3,900.00
Jury Service Fee (\$4)		C.C.P. Art. 102.0045		1100-207-20-000-053-0-000	1,359.25
Support of Judiciary Fund (\$3.40)		LGC 133.105		1100-207-20-000-054-0-000	1,141.76
Birth Certificate Fee (\$1.80)		HSC 191.022(f)		1100-207-20-000-039-0-000	
ARREST /WARRANT FEES: STATE					
D.P.S. (___ \$3, ___ \$5, ___ \$35, ___ \$50)		C.C.P. Art. 102.011		1100-207-20-000-019-0-000	1,530.00
T.A.B.C. (___ \$3, ___ \$5, ___ \$35, ___ \$50)				1100-207-20-000-020-0-000	5.00
P.K.W.L. (___ \$3, ___ \$5, ___ \$35, ___ \$50)				1100-207-20-000-021-0-000	10.00
U.T.P.A. (___ \$3, ___ \$5, ___ \$35, ___ \$50)				1100-207-20-000-022-0-000	
ARREST /WARRANT/SERVICE FEES: COUNTY					
Sheriff Fees:		LGC 118.131			
Constable Fees:				1100-342-10-060-001-0-000	1,059.69
Precinct #1				1100-342-10-291-000-0-000	
Precinct #2				1100-342-10-292-000-0-000	6,075.00
Precinct #3				1100-342-10-293-000-0-000	50.00
Precinct #4				1100-342-10-294-000-0-000	420.00
Precinct #5				1100-342-10-295-000-0-000	
District Attorney Fees				1100-341-10-060-007-0-000	
Tax Assessor Fraud Investigators				1100-342-10-000-000-0-000	
Due to Others					
Warrant Fees/Out of County Service Fees DTO: Law Enforcement Agencies		C.C.P. Art. 102.011 (a) 2 (A)		-000-000-	
Refund - Overpayments				1100-207-30-000-003-0-000	
Due to Others				1100-202-00-000-009-0-000	
Restitution				1100-202-00-000-009-0-000	
Justice Fees (Local Fees)					
Small Claims Court Filing Fee (\$10)		LGC 118.121/118.122	\$ 160.00	1100-341-10-060-001-0-000	1,068.00
Justice Court Filing Fee (\$15)		LGC 118.121/118.122	780.00		
Forcible Entry and Detainer Court Filing Fee (\$15)		LGC 118.121/118.122	-		
Transcript Fees (\$10)		LGC 118.121/118.123 (b)	-		
Abstract Fees (\$5)		LGC 118.121/118.123 (c)	55.00		
Writ Filing Fee (\$5)		LGC 118.121/118.123 (d)	60.00		
Issuing other Document (\$1 1st pg, .25 for each addtl' pg)		LGC 118.121/118.123 (e)	13.00		
Certified Copies of Court Papers (\$2 1st pg, .25 for each addtl' pg)		LGC 118.121	-		
Birth Certificates (\$11 each)		HSC 191.022 (f)		1100-341-10-060-001-0-000	
Death Certificates (\$9 each, each addtl' \$3)		HSC 191.022 (f)		1100-341-10-060-001-0-000	
Preservation of Vital Statistics Fee (\$1 each)		HSC Sec 191.0045		1100-341-10-060-008-0-000	
Jury Fees (Civil \$5, Criminal \$3)		Rules of Civil Proc., Rule 544/ CCP 102.004		1100-341-10-060-006-0-000	

HIDALGO COUNTY AUDITOR'S OFFICE
APPROVED BY: *[Signature]*
DATE: 5/8/07

TOTAL AMOUNT DUE TO THE COUNTY TREASURER:

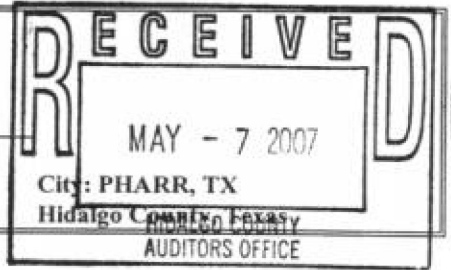
5 81,570.25

X16
X1, X2
^ v

JUSTICE OF THE PEACE
MONTHLY FINES AND FEES COLLECTED
FOR THE MONTH OF: April-07

PBA

Judge: ROSA E. TREVINO
Precinct No. 2 Place No. 2



Part I: RECAP OF AMOUNT PAYABLE TO THE COUNTY TREASURER

TOTAL CASH COLLECTED (Receipts #'s)	<u>4</u> 1881769J22 (Ctrl #'s)	<u>4</u> 1882194J22	\$ 83,473.50
LESS: DUE AS REFUNDS			<u>1.00</u>
Overpayment			
DUE TO OTHERS			<u>-</u>
Other			
COST ON DEPOSIT			<u>292.00</u>
NONSUFFICIENT FUND CHECK: REC.No. _____			<u>-</u>
(Include Bank Service Charges on NSF Checks When Collections Is Made)			
ADD: COST ON DEPOSIT LIQUIDATED			<u>292.00</u>
INTEREST EARNED ON BANK ACCOUNT			<u>-</u>
AMOUNT OWED TO COUNTY (Should Match Amt in Part III)			\$ <u>83,473.50</u> X3
Less: Total amount of remittances to County Treasurer (From Part II)			\$ 83,473.50
Total funds due to County Treasurer (Overtransfer Made to Co Treas.)			<u>0 (-1.00)</u>
			<u>4 ^</u>

Part II: REMITTANCES MADE TO THE COUNTY TREASURER

DESCRIPTION	AMOUNT	RECEIPT NO.
Total Collections for the Month (See Schedule of Receipts & Deposits)	\$ 83,473.50 X4	
Less: Deposits Made to the JP Trust Fund (See Sched of Rec & Dep)	\$ -	
	\$ 83,473.50	

PREPARED BY: Miriam Jimenez

DATE PREPARED: 05-02-07

THIS REPORT HAS BEEN PERSONALLY REVIEWED BY ME & I CERTIFY IT TO BE TRUE & CORRECT TO THE BEST OF MY KNOWLEDGE.

HIDALGO COUNTY AUDITOR'S OFFICE
APPROVED BY: [Signature]
DATE: 5/9/07

[Signature]
JUSTICE OF THE PEACE
DATE: 5/2/07

X7

JUSTICE OF THE PEACE
MONTHLY FINES AND FEES COLLECTED
FOR THE MONTH OF: April-07

RECEIVED
City: MAR, TEXAS 2007
Hidalgo County, Texas

Judge: ROSA E. TREVINO
Precinct No. 2 Place No. 2

PBA

Part III SUMMARY OF COLLECTIONS PAYABLE TO THE COUNTY TREASURER

PAGE 2 OF 2

Name of Fine, Fee, Court Cost	# Issued/ Filed	Statute Reference	Detail of Amt Collected	HIDALGO COUNTY AUDITOR'S OFFICE	Amt. Collected
FINES:					
County Fines (Local Fine)		LGC 113.004, PC 12.23		1200-351-10-064-000-0-000	\$ 48,576.75
Texas Parks & Wildlife 85% Fine (State Fine)		TPWC 12.107		1100-207-20-000-012-0-000	-
No Safety Belt 50% Fine (State Fine)		TRC 545.412, 545.413		1100-207-20-000-028-0-000	550.50
Gross Weight 50% Fine (State Fine)		TRC Sec 621.506(g)		1100-207-20-000-013-0-000	-
School District 50% Fines		Educ. Code § 25.093 (d) 1 (A)		1100-207-30-000-007-0-000	-
LOCAL COURT COSTS AND FEES:					
Courthouse Security Adm. Fee (\$3)		C.C.P. Art. 102.017 (b)		1241-341-10-060-001-0-000	1,149.00
Courthouse Security Fund JP (\$1)		C.C.P. Art. 102.017		1245-341-10-064-000-0-000	333.00
Justice Court Technology Fund (\$4)		C.C.P. Art. 102.0173		1242-341-10-060-000-0-000	1,528.00
Time Payment - @40% OF \$25.00 (\$10.00)		Govt. Code Sec. 51.921 (e)		1100-341-10-060-001-0-000	-
Time Payment - @ 10% of \$25.00 (\$2.50)		Govt. Code Sec. 51.921 (d)		1100-341-10-060-002-0-000	-
Administrative Local Transaction Fee (\$2)		C.C.P. Art. 45.051		1100-341-10-060-003-0-000	766.00
Motor Vehicle Adm. Fee (\$10) (Disposal Fee for Exp. DL, Exp Insp Cert, Exp Mv. Reg.)		TRC Sec 548.605, 521.026, 502.407		1100-341-10-060-004-0-000	20.00
Teen Court Program Adm. Fee (Up to \$10.00)		C.C.P. Art. 45.052 (e)		1100-341-10-060-005-0-000	-
Special Fees				1100-341-10-064-000-0-000	296.00
Deferred Disposition		C.C.P. Art. 45.051	276.00		
Administrative Fee - "Drivers Safety Course" (\$10)		C.C.P. Art. 45.051(f)	20.00		
Support of Judiciary Fund (\$.60)		LGC 133.103		1100-341-10-060-009-0-000	201.60
Traffic Fee (\$3)		T.R.C. 542.403		1100-341-10-064-000-0-000	564.00
Child Safety (\$20)		C.C.P. Art. 102.014		1100-341-10-060-008-0-000	-
STATE COURT COSTS AND FEES:					
Criminal Justice Planning Fund C.C.P. (\$5)		C.C.P. Art. 102.051		1100-207-20-000-003-0-000	-
Breath Alcohol Testing Fund (\$30)		C.C.P. Art. 102.016		1100-207-20-000-006-0-000	-
State General Revenue Fund (\$2.50)		C.C.P. Art. 102.015		1100-207-20-000-010-0-000	-
Law Enforcement Education Fund (\$1, \$1.50, \$3.50)		Govt. Code Sec. 415.082		1100-207-20-000-011-0-000	-
Operators and Chauffeurs License Fund (\$75)		T.R.C. 601.192		1100-207-20-000-031-0-000	-
Time Payment - @50% OF \$25.00 (\$12.50)		Govt. Code Sec. 51.921 (a) & (c)		1100-207-20-000-005-0-000	-
Juvenile Crime and Delinquency Fund (\$25, \$50)		C.C.P. Art. 102.075(m)		1100-207-20-000-007-0-000	2.75
Comprehensive Rehabilitation Fund (\$5)		C.C.P. Art. 102.082		1100-207-20-000-008-0-000	-
Fugitive Apprehension Fund (\$5)		C.C.P. Art. 102.019 (a) 2		1100-207-20-000-009-0-000	30.00
Consolidated Court Costs Fund (\$17)		C.C.P. Art. 102.075 (a) 3		1100-207-20-000-015-0-000	15,182.00
Compensation Victims Of Crime Fund (\$3, \$5, \$15, \$35)		C.C.P. Art. 56.55 (2) & (3)		1100-207-20-000-017-0-000	90.00
Judicial & Court Personnel Training Fund (\$1, \$2)		Govt. Code Sec. 56.001 (b)		1100-207-20-000-027-0-000	12.00
Correctional Management Institute of Texas Fund (\$.50)		CCP Art. 102.075		1100-207-20-000-029-0-000	2.50
Indigent legal Services Fee-JP (\$2)	24	Govt. Code Sec. 51.941 (a)		1100-207-20-000-004-0-000	48.00
State Traffic Fee- Subtitle C (\$30)		TRC Sec 542.4031		1100-207-20-000-035-0-000	5,580.00
Jury Service Fee (\$4)		C.C.P. Art. 102.0045		1100-207-20-000-053-0-000	1,356.00
Support of Judiciary Fund (\$3.40)		LGC 133.103		1100-207-20-000-054-0-000	1,142.40
Birth Certificate Fee (\$1.80)		HSC 191.022(f)		1100-207-20-000-039-0-000	-
Defensive Driving Record Fee (\$10)		C.C.P. Art. 45.051 (c-1)		1100-207-20-000-057-0-000	-
ARREST/WARRANT FEES: STATE					
D.P.S. (\$3, \$5, \$35, \$50)		C.C.P. Art. 102.011		1100-207-20-000-019-0-000	1,770.00
T.A.B.C. (\$3, \$5, \$35, \$50)				1100-207-20-000-020-0-000	50.00
P.K.W.L. (\$3, \$5, \$35, \$50)				1100-207-20-000-021-0-000	-
U.T.P.A. (\$3, \$5, \$35, \$50)				1100-207-20-000-022-0-000	-
ARREST/WARRANT/SERVICE FEES: COUNTY					
Sheriff Fees:		LGC 118.131		1100-342-10-060-001-0-000	15.00
Constable Fees:				1100-342-10-291-000-0-000	-
Precinct #1				1100-342-10-292-000-0-000	3,460.00
Precinct #2				1100-342-10-293-000-0-000	100.00
Precinct #3				1100-342-10-294-000-0-000	150.00
Precinct #4				1100-342-10-295-000-0-000	-
Precinct #5				1100-341-10-060-007-0-000	-
District Attorney Fees				1100-342-10-080-000-0-000	80.00
Tax Assessor Fraud Investigators				1100-207-30-000-003-0-000	-
Due to Others				1100-202-00-000-010-0-000	1.00
Warrant Fees Due to Other Law Enforcement Agencies		C.C.P. Art. 102.011 (a) 2 (A)		1100-202-00-000-010-0-000	-
Refund - Overpayments				1100-202-00-000-010-0-000	-
Due to Others				1100-202-00-000-010-0-000	-
Restitution				1100-341-10-060-001-0-000	329.00
Justice Fees (Local Fees)					
Small Claims Court Filing Fee (\$10)		LGC 118.121/118.122	160.00		
Justice Court Filing Fee (\$15)		LGC 118.121/118.122	120.00		
Forcible Entry and Detainer Court Filing Fee (\$15)		LGC 118.121/118.122	-		
Transcript Fees (\$10)		LGC 118.121/118.123 (b)	-		
Abstract Fees (\$5)		LGC 118.121/118.123 (c)	35.00		
Writ Filing Fee (\$5)		LGC 118.121/118.123 (d)	5.00		
Issuing other Document (\$1 1st pg., .25 for each addtl pg)		LGC 118.121/118.123 (e)	9.00		
Certified Copies of Court Papers (\$2 1st pg., .25 for each addtl pg)		LGC 118.121	-		
Birth Certificates (\$11 each \$9.20 local)		HSC 191.022 (f)		1100-341-10-060-001-0-000	-
Death Certificates (\$9 each, each addtl \$3)		HSC 191.022 (f)		1100-341-10-060-001-0-000	81.00
Preservation of Vital Statistics Fee (\$1 each)		HSC Sec 191.0045		1100-341-10-060-008-0-000	7.00
Jury Fees (Civil \$5, Criminal \$3)		Rules of Civil Proc., Rule 544/ CCP 102.004		1100-341-10-060-006-0-000	-

HIDALGO COUNTY AUDITOR'S OFFICE
APPROVED BY: [Signature]
DATE: 5/9/07

TOTAL AMOUNT DUE TO THE COUNTY TREASURER: \$ 83,473.50

X1, X2, X8
Z^

**JUSTICE OF THE PEACE
MONTHLY FINES AND FEES COLLECTED
FOR THE MONTH OF: April-07**

RECEIVED BY
COUNTY AUDITOR

Judge: LUIS GARZA
Precinct No. 8 Place No. 16

PBA

RECEIVED BY
COUNTY AUDITOR
City: MISSION, TX
Hidalgo County, Texas

2007 MAY 9 AM 8:17

Part I: RECAP OF AMOUNT PAYABLE TO THE COUNTY TREASURER

TOTAL CASH COLLECTED (Receipts #'s)	<u>77737J31-78429J31</u> (Ctrl #'s) <u>1856644-1857432</u>	\$ 87,465.50
LESS: DUE AS REFUNDS		\$ -
Overpayment	_____ -	
DUE TO OTHERS	_____ -	
Other	_____ -	
COST ON DEPOSIT	_____ -	
NONSUFFICIENT FUND CHECK: REC.No. _____	_____ -	
<small>(Include Bank Service Charges on NSF Checks When Collections Is Made)</small>		
ADD: COST ON DEPOSIT LIQUIDATED	_____ -	
INTEREST EARNED ON BANK ACCOUNT	_____ -	
AMOUNT OWED TO COUNTY (Should Match Amt in Part III)		\$ 87,465.50 X3
Less: Total amount of remittances to County Treasurer (From Part II)		\$ 87,465.50
Total funds due to County Treasurer (Overtransfer Made to Co Treas.)		<u>0 87,465.50</u>
		<u>2 1</u>

Part II: REMITTANCES MADE TO THE COUNTY TREASURER

DESCRIPTION	AMOUNT	RECEIPT NO.
Total Collections for the Month (See Schedule of Receipts & Deposits)	87,465.50 X4	
Less: Deposits Made to the JP Trust Fund (See Sched of Rec & Dep)		
Add: Interest Earned and Paid to County Treasurer	\$ -	
	\$ 87,465.50	
	<u>2 1</u>	

PREPARED BY: Jose M. Gutierrez, Jr. DATE PREPARED: 4-Aug-06

THIS REPORT HAS BEEN PERSONALLY REVIEWED BY ME & I CERTIFY IT TO BE TRUE & CORRECT TO THE BEST OF MY KNOWLEDGE.
 HIDALGO COUNTY AUDITOR'S OFFICE
 APPROVED BY: [Signature] DATE: 5/11/07
[Signature] JUSTICE OF THE PEACE DATE: 5-20-07

X2 X9

**JUSTICE OF THE PEACE
MONTHLY FINES AND FEES COLLECTED
FOR THE MONTH OF: April-07**

Judge: LUIS GARZA
Precinct No. 3 Place No. 1

PBA

City: MISSION, TX
Hidalgo County, Texas

Part III: SUMMARY OF COLLECTIONS PAYABLE TO THE COUNTY TREASURER

PAGE 2 OF 2

Name of Fine, Fee, Court Cost	# Issued/ Filed	Statute Reference	Detail of Amt Collected	GL Acct No	\$ Amt Collected
FINES:					
County Fines (Local Fine)		LGC 113.004; PC 12.23		1200-351-10-065-000-0-000	34907.20
Texas Parks & Wildlife 85% Fine (State Fine)		TPWC 12.107		1100-207-20-000-012-0-000	253.30
No Safety Belt 50% Fine (State Fine)		TRC 545.412, 545.413		1100-207-20-000-007-0-000	641.75
Gross Weight 50% Fine (State Fine)		TRC Sec 621.506(g)		1100-207-20-000-013-0-000	171.75
School District 50% Fines		Educ. Code § 25.093 (d) 1 (A)		1100-207-30-000-008-0-000	51.50
LOCAL COURT COSTS AND FEES:					
Courthouse Security Adm. Fee (\$3)		C.C.P. Art. 102.017 (b)		1241-341-10-060-001-0-000	1406.01
Courthouse Security Fund JP (\$1)		C.C.P. Art. 102.017		1245-341-10-065-000-0-000	399.38
Justice Court Technology Fund (\$4)		C.C.P. Art. 102.0173		1242-341-10-060-000-0-000	1850.96
Time Payment - @40% OF \$25.00 (\$10.00)		Govt. Code Sec. 51.921 (e)		1100-341-10-060-001-0-000	438.58
Time Payment - @ 10% of \$25.00 (\$2.50)		Govt. Code Sec. 51.921 (d)		1100-341-10-060-002-0-000	109.64
Administrative Local Transaction Fee (\$2)		C.C.P. Art. 45.051		1100-341-10-060-003-0-000	1259.06
Motor Vehicle Adm. Fee (\$10) (Excluded Fee for Exp. DL, Exp. Sup. Cert, Exp. Mv Reg.)		TRC Sec 548.605, 521.026, 502.407		1100-341-10-060-004-0-000	70.00
Teen Court Program Adm. Fee (Up to \$10.00)		C.C.P. Art. 45.052 (e)		1100-341-10-060-005-0-000	-
Special Fees				1100-341-10-065-000-0-000	1,344.00
Deferred Disposition		C.C.P. Art. 45.051	1,284.00	-	-
Administrative Fee - "Drivers Safety Course" (\$10)		C.C.P. Art. 45.051(f)	60.00	-	-
Support of Judiciary Fund (\$.60)		LGC 133.105		1100-341-10-060-009-0-000	242.87
Traffic Fee (\$3)		T.R.C. 542.403		1100-341-10-065-000-0-000	849.05
Child Safety (\$20)		C.C.P. Art. 102.014		1100-341-10-060-005-0-000	215.81
STATE COURT COSTS AND FEES:					
Criminal Justice Planning Fund C.C.P. (\$5)		C.C.P. Art. 102.051		1100-207-20-000-003-0-000	5.00
Breath Alcohol Testing Fund (\$30)		C.C.P. Art. 102.016		1100-207-20-000-006-0-000	-
State General Revenue Fund (\$2.50)		C.C.P. Art. 102.015		1100-207-20-000-010-0-000	2.50
Law Enforcement Education Fund (___\$1, ___\$1.50, ___\$3.50)		Govt. Code Sec. 415.082		1100-207-20-000-011-0-000	3.50
Operators and Chauffeurs License Fund (\$75)		T.R.C. 601.192		1100-207-20-000-031-0-000	-
Time Payment - @50% OF \$25.00 (\$12.50)		Govt. Code Sec. 51.921 (a)(c)		1100-207-20-000-005-0-000	548.23
Juvenile Crime and Delinquency Fund (___\$.25, ___\$.50)		C.C.P. Art. 102.075(m)		1100-207-20-000-007-0-000	13.26
Comprehensive Rehabilitation Fund (\$5)		C.C.P. Art. 102.082		1100-207-20-000-008-0-000	-
Fugitive Apprehension Fund (\$5)		C.C.P. Art. 102.019 (a) 2		1100-207-20-000-009-0-000	147.47
Consolidated Court Costs Fund (\$17)		C.C.P. Art. 102.075 (a) 3		1100-207-20-000-015-0-000	18067.64
Compensation Victims Of Crime Fund (___\$3, ___\$5, ___\$15, ___\$35)		C.C.P. Art. 56.55 (2) & (3)		1100-207-20-000-017-0-000	457.43
Judicial & Court Personnel Training Fund (___\$1, ___\$2)		Govt. Code Sec. 56.001 (b)		1100-207-20-000-027-0-000	57.99
Correctional Management Institute of Texas Fund (\$.50)		CCP Art. 102.075		1100-207-20-000-029-0-000	11.78
Indigent legal Services Fee-JP (\$2)	40	Govt. Code Sec. 51.941 (a)		1100-207-20-000-004-0-000	80.00
State Traffic Fee- Subtitle C (\$30)		TRC Sec 542.4031		1100-207-20-000-035-0-000	8,310.84
Jury Service Fee (\$4)		C.C.P. Art. 102.0045		1100-207-20-000-053-0-000	1643.81
Support of Judiciary Fund (\$3.40)		LGC 133.105		1100-207-20-000-054-0-000	1376.74
Birth Certificate Fee (\$1.80)	1	HSC 191.022(f)		1100-207-20-000-039-0-000	1.80
Defensive Driving Record Fee (\$10)		C.C.P. Art. 45-0511 (c-1)		1100-207-20-000-057-0-000	60.00
ARREST /WARRANT FEES: STATE					
D.P.S. (___\$3, ___\$5, ___\$35, ___\$50)				1100-207-20-000-019-0-000	1,970.42
T.A.B.C. (___\$3, ___\$5, ___\$35, ___\$50)				1100-207-20-000-020-0-000	5.00
P.K.W.L. (___\$3, ___\$5, ___\$35, ___\$50)				1100-207-20-000-021-0-000	5.00
U.T.P.A. (___\$3, ___\$5, ___\$35, ___\$50)				1100-207-20-000-022-0-000	-
ARREST /WARRANT/SERVICE FEES: COUNTY					
Sheriff Fees:		LGC 118.131		1100-342-10-060-001-0-000	454.07
Constable Fees:				1100-342-10-291-000-0-000	-
Precinct #1				1100-342-10-292-000-0-000	510.00
Precinct #2				1100-342-10-293-000-0-000	7,849.41
Precinct #3				1100-342-10-294-000-0-000	50.00
Precinct #4				1100-342-10-295-000-0-000	-
Precinct #5				1100-341-10-060-007-0-000	-
District Attorney Fees				1100-342-10-060-000-0-000	10.00
Tax Assessor Fraud Investigators				-	-
Due to Others					
Warrant Fees Due to Other Law Enforcement Agencies		C.C.P. Art. 102.011 (a) 2 (A)		1100-207-30-000-003-0-000	-
Refund - Overpayments				1100-202-00-000-011-0-000	568.50
Due to Others				1100-202-00-000-011-0-000	-
Restitution				1100-202-00-000-011-0-000	-
Justice Fees (Local Fees)				1100-341-10-060-001-0-000	665.00
Small Claims Court Filing Fee (\$10)		LGC 118.121/118.122	50.00	-	-
Justice Court Filing Fee (\$15)		LGC 118.121/118.122	525.00	-	-
Forcible Entry and Detainer Court Filing Fee (\$15)		LGC 118.121/118.122	-	-	-
Transcript Fees (\$10)		LGC 118.121/118.123 (b)	-	-	-
Abstract Fees (\$5)		LGC 118.121/118.123 (c)	15.00	-	-
Writ Filing Fee (\$5)		LGC 118.121/118.123 (d)	65.00	-	-
Issuing other Document (\$1 1st pg., .25 for each addtl' pg)		LGC 118.121/118.123 (e)	10.00	-	-
Certified Copies of Court Papers (\$2 1st pg., .25 for each addtl' pg)		LGC 118.121	-	-	-
Birth Certificates (\$11 each \$9.20 local)		HSC 191.022 (f)		1100-341-10-060-001-0-000	20.20
Death Certificates (\$9 each, each addtl' \$3)		HSC 191.022 (f)		1100-341-10-060-001-0-000	266.00
Preservation of Vital Statistics Fee (\$1 each)		HSC Sec 191.0045		1100-341-10-060-008-0-000	33.00
Jury Fees (Civil \$5, Criminal \$3)		Rules of Civil Proc., Rule 544/ CCP 102.004		1100-341-10-060-006-0-000	-

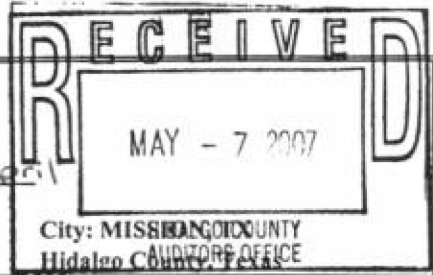
TOTAL AMOUNT DUE TO THE COUNTY TREASURER: \$ 87,465.50

THIS REPORT IS DUE IN THE OFFICE OF THE COUNTY AUDITOR BEFORE THE FIFTH (5TH) WORKING DAY OF THE FOLLOWING MONTH.
COUNTY AUDITOR'S FORM: RE-JP-004 REVISED 1/06

HIDALGO COUNTY AUDITOR'S OFFICE
APPROVED BY: [Signature]
DATE: 5/11/07

Handwritten notes and initials on the right side of the page, including "X1", "X2", "X10", "X2", and "71".

**JUSTICE OF THE PEACE
MONTHLY FINES AND FEES COLLECTED
FOR THE MONTH OF: May-07**



Judge: **ISMAEL "MELO" OCHOA**
Precinct No. **3** Place No. **2**

PBA

Part I: RECAP OF AMOUNT PAYABLE TO THE COUNTY TREASURER

TOTAL CASH COLLECTED (Receipts #'s)	<u>78082J324</u> (Ctrl #'s)	<u>78574J324</u>	\$ <u>67,670.33</u>
	<u>1792544</u>	<u>1793046</u>	
LESS: DUE AS REFUNDS			\$ <u>-</u>
Overpayment	_____		
DUE TO OTHERS	_____		
Other	_____		
COST ON DEPOSIT			_____
NONSUFFICIENT FUND CHECK: REC.No. _____			_____
(Include Bank Service Charges on NSF Checks When Collections Is Made)			_____
ADD: COST ON DEPOSIT LIQUIDATED			_____
INTEREST EARNED ON BANK ACCOUNT			_____
AMOUNT OWED TO COUNTY (Should Match Amt in Part III)			\$ <u>67,670.33</u> X3
Less: Total amount of remittances to County Treasurer (From Part II)			\$ <u>67,670.33</u>
Total funds due to County Treasurer (Overtransfer Made to Co Treas.)			\$ <u>-</u>
			<i>7^</i>

Part II: REMITTANCES MADE TO THE COUNTY TREASURER

DESCRIPTION	AMOUNT	RECEIPT NO.
Total Collections for the Month (See Schedule of Receipts & Deposits)	\$ <u>67,670.33</u> X4	_____
Less: Deposits Made to the JP Trust Fund (See Sched of Rec & Dep)	\$ <u>-</u>	_____
Add: Interest Earned and Paid to County Treasurer	\$ <u>-</u>	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	\$ <u>67,670.33</u>	_____

PREPARED BY: *[Signature]* DATE PREPARED: 5-7-07

THIS REPORT HAS BEEN PERSONALLY REVIEWED BY ME & I CERTIFY IT TO BE TRUE & CORRECT TO THE BEST OF MY KNOWLEDGE.
HIDALGO COUNTY AUDITOR'S OFFICE
APPROVED BY: *[Signature]* DATE: 5-7-07
JUSTICE OF THE PEACE DATE

*X11
X2*

**JUSTICE OF THE PEACE
MONTHLY FINES AND FEES COLLECTED
FOR THE MONTH OF: May-02**

Judge: ISMAEL "MELO" OCHOA
Precinct No. 3 Place No. 2

PBA

MAY - 7 2007
City: MISSION, TX
Hidalgo County, Texas

Part III: SUMMARY OF COLLECTIONS PAYABLE TO THE COUNTY TREASURER

PAGE 2 OF 2

Name of Fine, Fee, Court Cost	# Issued/ Filed	Statute Reference	Date of Am Collected	HIDALGO COUNTY AUDITORS OFFICE GL Acct No	Amnt. Collected
FINES:					
County Fines (Local Fine)		LGC 113.004, PC 12.23		1200-351-10-066-000-0-000	\$ 32,487.63
Texas Parks & Wildlife 85% Fine (State Fine)		TPWC 12.107		1100-207-20-000-012-0-000	90.95
No Safety Belt 50% Fine (State Fine)		TRC 545.412, 545.413		1100-207-20-000-028-0-000	352.50
Gross Weight 50% Fine (State Fine)		TRC Sec 621.506(g)		1100-207-20-000-013-0-000	328.50
School District 50% Fines		Educ. Code § 25.093 (d) 1 (A)		1100-207-30-000-009-0-000	158.50
LOCAL COURT COSTS AND FEES:					
Courthouse Security Adm. Fee(\$3)		C.C.P. Art. 102.017 (b)		1241-341-10-060-001-0-000	1,009.39
Courthouse Security Fund JP (\$1)		C.C.P. Art. 102.017		1245-341-10-066-000-0-000	307.77
Justice Court Technology Fund (\$4)		C.C.P. Art. 102.0173		1242-341-10-060-000-0-000	1,325.84
Time Payment - @40% OF \$25.00 (\$10.00)		Govt. Code Sec. 51.921 (e)		1100-341-10-060-001-0-000	204.67
Time Payment - @ 10% of \$25.00 (\$2.50)		Govt. Code Sec. 51.921 (d)		1100-341-10-060-002-0-000	51.17
Administrative Local Transaction Fee (\$2)		C.C.P. Art. 45.051		1100-341-10-060-003-0-000	837.59
Motor Vehicle Adm. Fee (\$10) (Continual Fee for Exp. DL, Exp Insp, Cert, Exp Mv Reg.)		TRC Sec 548.605, 521.026, 502.407		1100-341-10-060-004-0-000	-
Teen Court Program Adm. Fee (Up to \$10.00)		C.C.P. Art. 45.052 (e)		1100-341-10-060-005-0-000	-
Special Fees				1100-341-10-066-000-0-000	601.00
Deferred Disposition		C.C.P. Art. 45.051	531.00		-
Administrative Fee - "Drivers Safety Course" (\$10)		C.C.P. Art. 45.0511(f)	70.00		-
Support of Judiciary Fund (\$5.60)		LGC 133.105		1100-341-10-060-009-0-000	184.69
Traffic Fee (\$3)		T.R.C. 542.403		1100-341-10-066-000-0-000	488.27
Child Safety (\$20)		C.C.P. Art. 102.014		1100-341-10-060-005-0-000	817.94
STATE COURT COSTS AND FEES:					
Criminal Justice Planning Fund C.C.P. (\$5)		C.C.P. Art. 102.051		1100-207-20-000-003-0-000	-
Breath Alcohol Testing Fund (\$30)		C.C.P. Art. 102.016		1100-207-20-000-006-0-000	-
State General Revenue Fund (\$2.50)		C.C.P. Art. 102.015		1100-207-20-000-010-0-000	-
Law Enforcement Education Fund (___\$1, ___\$1.50, ___\$3.50)		Govt. Code Sec. 415.082		1100-207-20-000-011-0-000	-
Operators and Chauffeurs License Fund (\$75)		T.R.C. 601.192		1100-207-20-000-031-0-000	-
Time Payment - @50% OF \$25.00 (\$12.50)		Govt Code Sec. 51.921 (a)(fc)		1100-207-20-000-005-0-000	255.84
Juvenile Crime and Delinquency Fund (___\$25, ___\$50)		C.C.P. Art. 102.075(m)		1100-207-20-000-007-0-000	3.75
Comprehensive Rehabilitation Fund (\$5)		C.C.P. Art. 102.082		1100-207-20-000-008-0-000	-
Fugitive Apprehension Fund (\$5)		C.C.P. Art. 102.019 (a) 2		1100-207-20-000-009-0-000	50.00
Consolidated Court Costs Fund (\$17)		C.C.P. Art. 102.075 (a) 3		1100-207-20-000-015-0-000	13,188.71
Compensation Victims Of Crime Fund (___\$3, ___\$5, ___\$15, ___\$35)		C.C.P. Art. 56.55 (2) & (3)		1100-207-20-000-017-0-000	150.00
Judicial & Court Personnel Training Fund (___\$1, ___\$2)		Govt. Code Sec. 56.001 (b)		1100-207-20-000-027-0-000	17.00
Correctional Management Institute of Texas Fund (\$5.00)		CCP Art. 102.075		1100-207-20-000-029-0-000	2.50
Indigent legal Services Fee-JP (\$2)		Govt. Code Sec. 51.941 (a)		1100-207-20-000-004-0-000	128.00
State Traffic Fee- Subtitle C (\$30)		TRC Sec 542.4031		1100-207-20-000-035-0-000	4,762.63
Jury Service Fee (\$4)		C.C.P. Art. 102.0045		1100-207-20-000-053-0-000	1,263.13
Support of Judiciary Fund (\$3.40)		LGC 133.105		1100-207-20-000-054-0-000	1,046.45
Birth Certificate Fee (\$1.80)		HSC 191.022(f)		1100-207-20-000-039-0-000	-
Defensive Driving Record Fee (\$10)		C.C.P. Art. 45.051 (e-1)		1100-207-20-000-057-0-000	-
ARREST /WARRANT FEES: STATE					
D.P.S. (___\$3, ___\$5, ___\$35, ___\$50)				1100-207-20-000-019-0-000	1,210.73
T.A.B.C. (___\$3, ___\$5, ___\$35, ___\$50)				1100-207-20-000-020-0-000	-
P.K.W.L. (___\$3, ___\$5, ___\$35, ___\$50)				1100-207-20-000-021-0-000	60.00
U.T.P.A. (___\$3, ___\$5, ___\$35, ___\$50)				1100-207-20-000-022-0-000	-
ARREST /WARRANT/SERVICE FEES: COUNTY					
Sheriff Fees:				1100-342-10-060-001-0-000	292.14
Constable Fees:				1100-342-10-291-000-0-000	-
Precinct #1				1100-342-10-292-000-0-000	150.00
Precinct #2				1100-342-10-293-000-0-000	4,758.04
Precinct #3				1100-342-10-294-000-0-000	-
Precinct #4				1100-342-10-295-000-0-000	200.00
Precinct #5				1100-341-10-060-007-0-000	-
District Attorney Fees				1100-342-10-060-000-0-000	35.00
Tax Assessor Fraud Investigators				1100-207-30-000-003-0-000	-
Due to Others				1100-202-00-000-012-0-000	-
Warrant Fees/Out of County Service Fees DTO: Law Enforcement Agencies		C.C.P. Art. 102.011 (a) 2 (A)		1100-202-00-000-012-0-000	-
Due to Others- Refund-Overpayments				1100-202-00-000-012-0-000	-
Due to Others				1100-202-00-000-012-0-000	-
Restitution				1100-202-00-000-012-0-000	-
Justice Fees (Local Fees)				1100-341-10-060-001-0-000	850.00
Small Claims Court Filing Fee (\$10)		LGC 118.121/118.122	340.00		-
Justice Court Filing Fee (\$15)		LGC 118.121/118.122	450.00		-
Forcible Entry and Detainer Court Filing Fee (\$15)		LGC 118.121/118.122	-		-
Transcript Fees (\$10)		LGC 118.121/118.123 (b)	-		-
Abstract Fees (\$5)		LGC 118.121/118.123 (c)	40.00		-
Writ Filing Fee (\$5)		LGC 118.121/118.123 (d)	10.00		-
Issuing other Document (\$1 1st pg., .25 for each addtl' pg)		LGC 118.121/118.123 (e)	10.00		-
Certified Copies of Court Papers (\$2 1st pg., .25 for each addtl' pg)		LGC 118.121	-		-
Birth Certificates (\$11 each \$9.20 local)		HSC 191.022 (f)		1100-341-10-060-001-0-000	-
Death Certificates (\$9 each, each addtl' \$3)		HSC 191.022 (f)		1100-341-10-060-001-0-000	-
Preservation of Vital Statistics Fee (\$1 each)		HSC Sec 191.0045		1100-341-10-060-008-0-000	-
Jury Fees (Civil \$5, Criminal \$3)		Rules of Civil Proc., Rule 544/ OCP 102.004		1100-341-10-060-006-0-000	-

HIDALGO COUNTY AUDITOR'S OFFICE
APPROVED BY: [Signature]
DATE: 5/19/07

TOTAL AMOUNT DUE TO THE COUNTY TREASURER: **\$ 67,670.33**

X1, X2, X3

RECEIVED
MAY 15 2007

JUSTICE OF THE PEACE
MONTHLY FINES AND FEES COLLECTED
FOR THE MONTH OF: April-07

Judge: CHARLIE ESPINOZA
Precinct No. 4 Place No. 1

PBA

City: EDINBURG, TX HIDALGO COUNTY
Hidalgo County, Texas AUDITORS OFFICE

Part I: RECAP OF AMOUNT PAYABLE TO THE COUNTY TREASURER

TOTAL CASH COLLECTED (Receipts #'s)	<u>45715</u> [¢] <u>J41</u> (Ctrl #'s)	<u>46343</u> [¢] <u>J41</u>	<u>92,014.75</u> [¢]
	<u>1878038</u>	<u>1878669</u>	<u>92,029.75</u> [¢]
LESS: DUE AS REFUNDS			\$ -
Overpayment			
DUE TO OTHERS			
Other			
COST ON DEPOSIT			
NONSUFFICIENT FUND CHECK: REC.No. _____			
(Include Bank Service Charges on NSF Checks When Collections Is Made)			
ADD: COST ON DEPOSIT LIQUIDATED			
INTEREST EARNED ON BANK ACCOUNT			
AMOUNT OWED TO COUNTY (Should Match Amt in Part III)			\$ <u>92,014.75</u> X3
			\$ <u>92,029.75</u>
Less: Total amount of remittances to County Treasurer (From Part II)			\$ <u>92,014.75</u>
Total funds due to County Treasurer (Overtransfer Made to Co Treas.)			\$ -
			\$ <u>21</u>

Part II: REMITTANCES MADE TO THE COUNTY TREASURER

DESCRIPTION	AMOUNT	RECEIPT NO.
Total Collections for the Month (See Schedule of Receipts & Deposits)	\$ <u>92,014.75</u> <u>92,029.75</u> X4	
Less: Deposits Made to the JP Trust Fund (See Sched of Rec & Dep)	\$ -	
Add: Interest Earned and Paid to County Treasurer	\$ -	
	\$ <u>92,014.75</u> <u>92,029.75</u>	
	\$ <u>21</u>	

PREPARED BY: Alena Lopez DATE PREPARED: 5/15/07

THIS REPORT HAS BEEN PERSONALLY REVIEWED BY ME & I CERTIFY IT TO BE TRUE & CORRECT TO THE BEST OF MY KNOWLEDGE.

HIDALGO COUNTY AUDITOR'S OFFICE
APPROVED BY: Charlie Espinoza DATE: 5/17/07
JUSTICE OF THE PEACE DATE: 5-15-07

X2 V13

**JUSTICE OF THE PEACE
MONTHLY FINES AND FEES COLLECTED
FOR THE MONTH OF: April-07**

MAY 15 2007

Judge: **CHARLIE ESPINOZA**
Precinct No. **4** Place No. **1**

City: **EDINBURG, TX**
Hidalgo County, Texas

PBA

Part III: SUMMARY OF COLLECTIONS PAYABLE TO THE COUNTY TREASURER

PAGE 2 OF 2

Name of Fine, Fee, Court Cost	# Issued/ Filed	Statute Reference	Detail of Amt Collected	GL Acct No.	AUDITORS OFFICE Amt. Collected
FINES:					
County Fines (Local Fine)		LGC 113.004, PC 12.23		1200-351-10-067-000-0-000	\$ 33,629.50 X1
Texas Parks & Wildlife 85% Fine (State Fine)		TPWC 12.107		1100-207-20-000-012-0-000	-
No Safety Belt 50% Fine (State Fine)		TRC 545.412, 545.413		1100-207-20-000-028-0-000	683.50 M
Gross Weight 50% Fine (State Fine)		TRC Sec 621.506(g)		1100-207-20-000-013-0-000	560.00 M
School District 50% Fines		Educ. Code § 25.093 (d) 1 (A)		1100-207-30-000-010-0-000	-
LOCAL COURT COSTS AND FEES:					
Courthouse Security Adm. Fee(\$3)		C.C.P. Art. 102.017 (b)		1241-341-10-060-001-0-000	1,586.48 X1
Courthouse Security Fund JP (\$1)		C.C.P. Art. 102.017		1245-341-10-067-000-0-000	467.80 X1
Justice Court Technology Fund (\$4)		C.C.P. Art. 102.0173		1242-341-10-060-000-0-000	2,103.32 X1
Time Payment - @40% OF \$25.00 (\$10.00)		Govt. Code Sec. 51.921 (e)		1100-341-10-060-001-0-000	440.00 M
Time Payment - @ 10% of \$25.00 (\$2.50)		Govt. Code Sec. 51.921 (d)		1100-341-10-060-002-0-000	110.00 M
Administrative Local Transaction Fee (\$2)		C.C.P. Art. 45.051		1100-341-10-060-003-0-000	1,059.66 M
Motor Vehicle Adm. Fee (\$10) (Optional Fee for Exp. DL, Exp. Reg. Cert., Exp. Mv Reg.)		TRC Sec 548.405, 521.026, 502.407		1100-341-10-060-004-0-000	70.00 M
Teen Court Program Adm. Fee (Up to \$10.00)		C.C.P. Art. 45.052 (e)		1100-341-10-060-005-0-000	-
Special Fees				1100-341-10-067-000-0-000	1,680.00 M
Deferred Disposition		C.C.P. Art. 45.051	1,680.00		
Administrative Fee - "Drivers Safety Course" (\$10)		C.C.P. Art. 45.0511(f)	-		
Support of Judiciary Fund (\$60)		LGC 133.105		1100-341-10-060-009-0-000	287.30 M
Traffic Fee (\$3)		TRC 542.403		1100-341-10-067-000-0-000	1,047.00 M
Child Safety (\$20)		C.C.P. Art. 102.014		1100-341-10-060-000-0-000	-
STATE COURT COSTS AND FEES:					
Criminal Justice Planning Fund C.C.P. (\$5)		C.C.P. Art. 102.051		1100-207-20-000-003-0-000	5.00 M
Breath Alcohol Testing Fund (\$30)		C.C.P. Art. 102.016		1100-207-20-000-006-0-000	-
State General Revenue Fund (\$2.50)		C.C.P. Art. 102.015		1100-207-20-000-010-0-000	2.50 M
Law Enforcement Education Fund (___ \$1, ___ \$1.50, ___ \$3.50)		Govt. Code Sec. 415.082		1100-207-20-000-011-0-000	1.50 M
Operators and Chauffeurs License Fund (\$75)		TRC 601.192		1100-207-20-000-031-0-000	-
Time Payment - @50% OF \$25.00 (\$12.50)		Govt Code Sec. 51.921 (a)(b)(c)		1100-207-20-000-005-0-000	550.00 M
Juvenile Crime and Delinquency Fund (___ \$25, ___ \$50)		C.C.P. Art. 102.075(m)		1100-207-20-000-007-0-000	1.75 M
Comprehensive Rehabilitation Fund (\$5)		C.C.P. Art. 102.082		1100-207-20-000-008-0-000	-
Fugitive Apprehension Fund (\$5)		C.C.P. Art. 102.019 (a) 2		1100-207-20-000-009-0-000	25.00 M
Consolidated Court Costs Fund (\$17)		C.C.P. Art. 102.075 (a) 3		1100-207-20-000-015-0-000	21,038.10 M
Compensation Victims Of Crime Fund (___ \$1, ___ \$5, ___ \$15, ___ \$35)		C.C.P. Art. 56.55 (2) & (3)		1100-207-20-000-017-0-000	80.00 M
Judicial & Court Personnel Training Fund (___ \$1, ___ \$2)		Govt. Code Sec. 56.001 (b)		1100-207-20-000-027-0-000	9.00 M
Correctional Management Institute of Texas Fund (\$5.50)		CCP Art. 102.075		1100-207-20-000-029-0-000	1.00 M
Indigent legal Services Fee-JP (\$2)	81	Govt. Code Sec. 51.941 (a)		1100-207-20-000-004-0-000	162.00 M
State Traffic Fee- Subtitle C (\$30)		TRC Sec 542.4031		1100-207-20-000-035-0-000	10,410.00 M
Jury Service Fee (\$4)		C.C.P. Art. 102.0045		1100-207-20-000-053-0-000	2,007.32 M
Support of Judiciary Fund (\$3.40)		LGC 133.105		1100-207-20-000-054-0-000	1,628.02 M
Birth Certificate Fee (\$1.80)		HSC 191.022(f)		1100-207-20-000-039-0-000	-
Defensive Driving Record Fee (\$10)		C.C.P. Art. 45-0511 (e-1)		1100-207-20-000-057-0-000	-
ARREST /WARRANT FEES: STATE					
D.P.S. (___ \$3, ___ \$5, ___ \$35, ___ \$50)				1100-207-20-000-019-0-000	2,525.00 M
T.A.B.C. (___ \$3, ___ \$5, ___ \$35, ___ \$50)				1100-207-20-000-020-0-000	-
P.K.W.L. (___ \$3, ___ \$5, ___ \$35, ___ \$50)				1100-207-20-000-021-0-000	-
U.T.P.A. (___ \$3, ___ \$5, ___ \$35, ___ \$50)				1100-207-20-000-022-0-000	-
ARREST /WARRANT/SERVICE FEES: COUNTY					
Sheriff Fees:		LGC 118.131		1100-342-10-060-001-0-000	5.00 M
Constable Fees:				1100-342-10-291-000-0-000	560.00 M
Precinct #1				1100-342-10-292-000-0-000	610.00 M
Precinct #2				1100-342-10-293-000-0-000	1010.00 + 020.00 M
Precinct #3				1100-342-10-294-000-0-000	6,340.00 M
Precinct #4				1100-342-10-295-000-0-000	100.00 M
Precinct #5				1100-341-10-060-007-0-000	-
District Attorney Fees				1100-342-10-000-0-000	15.00 M
Tax Assessor Fraud Investigators				1100-207-30-000-003-0-000	-
Due to Others				1100-202-00-000-013-0-000	-
Warrant Fees/Out of County Service Fees DTO Law Enforcement Agencies		C.C.P. Art. 102.011 (a) 2 (A)		1100-202-00-000-013-0-000	-
Refund - Overpayments				1100-202-00-000-013-0-000	-
Due to Others				1100-202-00-000-013-0-000	-
Restitution				1100-202-00-000-013-0-000	-
Justice Fees (Local Fees)			300.00	1100-341-10-060-002-0-000	1085.00 + 096.00 M
Small Claims Court Filing Fee (\$10)		LGC 118.121/118.122	200.00		
Justice Court Filing Fee (\$15)		LGC 118.121/118.122	200.00		
Forcible Entry and Detainer Court Filing Fee (\$15)		LGC 118.121/118.122	-		
Transcript Fees (\$10)		LGC 118.121/118.123 (b)	-		
Abstract Fees (\$5)		LGC 118.121/118.123 (c)	10.00		
Writ Filing Fee (\$5)		LGC 118.121/118.123 (d)	10.00		
Issuing other Document (\$1 1st pg., 25 for each add'l pg)		LGC 118.121/118.123 (e)	-		
Certified Copies of Court Papers (\$2 1st pg., 25 for each add'l pg)		LGC 118.121	-		
Birth Certificates (\$11 each \$9.20 local)		HSC 191.022 (f)		1100-341-10-060-001-0-000	-
Death Certificates (\$9 each, each add'l \$3)		HSC 191.022 (f)		1100-341-10-060-001-0-000	102.00 M
Preservation of Vital Statistics Fee (\$1 each)		HSC Sec 191.0045		1100-341-10-060-008-0-000	17.00 M
Jury Fees (Civil \$5, Criminal \$3)		Rules of Civil Proc., Rule 544		1100-341-10-060-006-0-000	-
Justice Fees (Insufficient Fund Check Fee) (\$15-30)		CCP 102.094		1100-341-10-150-000-0-000	-
ADD: Interest Earned on Bank Account		LGC 118.141		1100-361-11-000-008-0-000	-

HIDALGO COUNTY AUDITOR'S OFFICE
APPROVED BY: *[Signature]*
DATE: 5/17/07

TOTAL AMOUNT DUE TO THE COUNTY TREASURER:

\$ 92,014.75

X1, X2, X14, X2

**JUSTICE OF THE PEACE
MONTHLY FINES AND FEES COLLECTED
FOR THE MONTH OF: April-07**

MAY 16 2007

Judge: MARY ALICE PALACIOS
Precinct No. 4 Place No. 2

City: EDINBURG, TX
Hidalgo County, Texas

PBA

PAGE 2 OF 4
HIDALGO COUNTY
AUDITORS OFFICE

Part III: SUMMARY OF COLLECTIONS PAYABLE TO THE COUNTY TREASURER

Name of Fine, Fee, Court Cost	# Invoiced Filed	Statute Reference	Detail of Amt Collected	GL Acct No.	Amt Collected
FINES:					
County Fines (Local Fine)		LGC 113.004, PC 12.23		1200-351-10-000-000-0-000	\$ 21,523.25
Texas Parks & Wildlife 85% Fine (State Fine)		TPWC 12.107		1100-207-20-000-012-0-000	-
No Safety Belt 50% Fine (State Fine)		TRC 545.412, 545.413		1100-207-20-000-028-0-000	297.00
Gross Weight 50% Fine (State Fine)		TRC Sec 621.506(g)		1100-207-20-000-013-0-000	-
School District 50% Fines		Educ. Code § 25.093 (d) 1 (A)		1100-207-30-000-011-0-000	690.50
LOCAL COURT COSTS AND FEES:					
Courthouse Security Adm. Fee(\$3)		C.C.P. Art. 102.017 (b)		1241-341-10-060-001-0-000	947.74 947.83
Courthouse Security Fund JP (\$1)		C.C.P. Art. 102.017		1245-341-10-060-000-0-000	282.90 282.00
Justice Court Technology Fund (\$4)		C.C.P. Art. 102.0173		1242-341-10-060-000-0-000	1243.66 1243.72
Time Payment - @40% OF \$25.00 (\$10.00)		Govt. Code Sec. 51.921 (e)		1100-341-10-060-001-0-000	10.00
Time Payment - @ 10% of \$25.00 (\$2.50)		Govt. Code Sec. 51.921 (d)		1100-341-10-060-002-0-000	2.50
Administrative Local Transaction Fee (\$2)		C.C.P. Art. 45.051		1100-341-10-060-003-0-000	637.83 637.89
Motor Vehicle Adm. Fee (\$10) (Annual Fee for Exp. DL, Exp. Imp. Cert, Exp. Mv. Reg.)		TRC Sec 548.605, 521.026, 502.407		1100-341-10-060-004-0-000	30.00
Teen Court Program Adm. Fee (Up to \$10.00)		C.C.P. Art. 45.052 (e)		1100-341-10-060-005-0-000	-
Special Fees				1100-341-10-060-000-0-000	2,019.75
Deferred Disposition		C.C.P. Art. 45.051	2,019.75		*
Administrative Fee - "Drivers Safety Course" (\$10)		C.C.P. Art. 45.051(f)	-		-
Support of Judiciary Fund (\$5.60)		LGC 133.105		1100-341-10-060-009-0-000	170.35 169.80
Traffic Fee (\$3)		T.R.C. 542.403		1100-341-10-060-000-0-000	342.00 344.84
Child Safety (\$20)		C.C.P. Art. 102.014	040-011	1100-341-10-060-009-0-000	1,460.00
Defensive Driving Record Fee (\$10)		C.C.P. Art. 45.051(c-1)		1100-207-20-000-057-0-000	-
STATE COURT COSTS AND FEES:					
Criminal Justice Planning Fund C.C.P. (\$5)		C.C.P. Art. 102.051		1100-207-20-000-003-0-000	-
Breath Alcohol Testing Fund (\$30)		C.C.P. Art. 102.016		1100-207-20-000-006-0-000	-
State General Revenue Fund (\$2.50)		C.C.P. Art. 102.015		1100-207-20-000-010-0-000	-
Law Enforcement Education Fund (____ \$1, ____ \$1.50, ____ \$3.50)		Govt. Code Sec. 415.082		1100-207-20-000-011-0-000	-
Operators and Chauffeurs License Fund (\$75)		T.R.C. 601.192		1100-207-20-000-031-0-000	-
Time Payment - @50% OF \$25.00 (\$12.50)		Govt Code Sec. 51.921 (public)		1100-207-20-000-005-0-000	12.50
Juvenile Crime and Delinquency Fund (____ \$25, ____ \$50)		C.C.P. Art. 102.075(m)		1100-207-20-000-007-0-000	4.75
Comprehensive Rehabilitation Fund (\$5)		C.C.P. Art. 102.082		1100-207-20-000-008-0-000	-
Fugitive Apprehension Fund (\$5)		C.C.P. Art. 102.019 (a) 2		1100-207-20-000-009-0-000	60.00
Consolidated Court Costs Fund (\$17)		C.C.P. Art. 102.075 (a) 3		1100-207-20-000-015-0-000	12360.55 12361.86
Compensation Victims Of Crime Fund (____ \$3, ____ \$5, ____ \$15, ____ \$35)		C.C.P. Art. 56.55 (2) & (3)		1100-207-20-000-017-0-000	180.00
Judicial & Court Personnel Training Fund (____ \$1, ____ \$2)		Govt. Code Sec. 56.001 (b)		1100-207-20-000-027-0-000	20.00
Correctional Management Institute of Texas Fund (\$5.50)		CCP Art. 102.075		1100-207-20-000-029-0-000	3.50
Indigent legal Services Fee-JP (\$2)	39.00	Govt. Code Sec. 51.941 (a)		1100-207-20-000-004-0-000	78.00
State Traffic Fee- Subtitle C (\$30)		TRC Sec 542.4031		1100-207-20-000-035-0-000	3,300.00
Jury Service Fee (\$4)		C.C.P. Art. 102.0045		1100-207-20-000-053-0-000	1151.66 1151.79
Support of Judiciary Fund (\$3.40)		LGC 133.105		1100-207-20-000-054-0-000	965.31 962.20
Birth Certificate Fee (\$1.80)		HSC 191.022(f)		1100-207-20-000-039-0-000	-
ARREST/WARRANT FEES: STATE					
D.P.S. (____ \$3, ____ \$5, ____ \$35, ____ \$50)				1100-207-20-000-019-0-000	860.00
T.A.B.C. (____ \$3, ____ \$5, ____ \$35, ____ \$50)				1100-207-20-000-020-0-000	60.00 55.00
P.K.W.L. (____ \$3, ____ \$5, ____ \$35, ____ \$50)				1100-207-20-000-021-0-000	-
U.T.P.A. (____ \$3, ____ \$5, ____ \$35, ____ \$50)				1100-207-20-000-022-0-000	-
ARREST/WARRANT/SERVICE FEES: COUNTY					
Sheriff Fees:					
Constable Fees:		LGC 118.131		1100-342-10-060-001-0-000	360.00
Precinct #1				1100-342-10-291-000-0-000	50.00
Precinct #2				1100-342-10-292-000-0-000	-
Precinct #3				1100-342-10-293-000-0-000	-
Precinct #4				1100-342-10-294-000-0-000	4,520.00
Precinct #5				1100-342-10-295-000-0-000	-
District Attorney Fees				1100-341-10-060-007-0-000	-
Tax Assessor Fraud Investigators				1100-342-10-080-000-0-000	-
Due to Others					
Warrant Fees Due to Other Law Enforcement Agencies		C.C.P. Art. 102.011 (a) 2 (A)		1100-207-30-000-003-0-000	-
Refund - Overpayments				1100-202-00-000-014-0-000	202.00 207.00
Due to Others				1100-202-00-000-014-0-000	5.00
Restitution				1100-202-00-000-014-0-000	-
Justice Fees (Local Fees)					
Small Claims Court Filing Fee (\$10)		LGC 118.121/118.122	200.00	1100-341-10-060-001-0-000	-
Justice Court Filing Fee (\$15)		LGC 118.121/118.122	285.00	1100-341-10-060-001-0-000	-
Forcible Entry and Detainer Court Filing Fee (\$15)		LGC 118.121/118.122	-	1100-361-11-000-008-0-000	21.33
Transcript Fees (\$10)		LGC 118.121/118.123 (b)	-		-
Abstract Fees (\$5)		LGC 118.121/118.123 (c)	20.00		-
Writ Filing Fee (\$5)		LGC 118.121/118.123 (d)	25.00		-
Issuing other Document (\$1 1st pg, .25 for each add'l pg)		LGC 118.121/118.123 (e)	20.00		-
Certified Copies of Court Papers (\$2 1st pg, .25 for each add'l pg)		LGC 118.121	-		-
Birth Certificates (\$11 each \$9.20 local)		HSC 191.022 (f)		1100-341-10-060-001-0-000	-
Death Certificates (\$9 each, each add'l \$3)		HSC 191.022 (f)		1100-341-10-060-001-0-000	-
Preservation of Vital Statistics Fee (\$1 each)		HSC Sec 191.0045		1100-341-10-060-008-0-000	-
Jury Fees (Civil \$5, Criminal \$3)		Rules of Civil Proc., Rule 544/ CCP 102.004		1100-341-10-060-006-0-000	10.00
Justice Fees (Insufficient Fund Check Fee) (\$15-30)		LGC 118.141		1100-341-10-150-000-0-000	-
ADD: Interest Earned on Bank Account					

HIDALGO COUNTY AUDITOR'S OFFICE
APPROVED BY: *[Signature]*
DATE: 5/23/07

TOTAL AMOUNT DUE TO THE COUNTY TREASURER: \$ 54,432.88

X16
X2

**JUSTICE OF THE PEACE
MONTHLY FINES AND FEES COLLECTED
FOR THE MONTH OF: April-07**

MAY 21 2007
City: ELSA, TEXAS
Hidalgo County, Texas

Judge: **ESPIRIDION "SPEEDY" JACKSON**
Precinct No. **5** Place No. **1**

PBA

Part III: SUMMARY OF COLLECTIONS PAYABLE TO THE COUNTY TREASURER

Name of Fine, Fee, Court Cost	# Issued/ Filed	Statute Reference	Detail of Amt Collected	ADDITORS Gl. Acct No.	Amt Collected
FINES:					
County Fines (Local Fine)		LGC 113.004, PC 12.23		1200-351-10-069-000-0-000	\$ 7076.46
Texas Parks & Wildlife 85% Fine (State Fine)		TPWC 12.107		1100-207-20-000-012-0-000	7,076.46
No Safety Belt 50% Fine (State Fine)		TRC 545.412, 545.413		1100-207-20-000-028-0-000	43.14
Gross Weight 50% Fine (State Fine)		TRC Sec 621.506(g)		1100-207-20-000-013-0-000	330.50
School District 50% Fines		Educ. Code § 25.093 (d) 1 (A)		1100-207-30-000-012-0-000	150.00
LOCAL COURT COSTS AND FEES:					
Courthouse Security Adm. Fee(\$3)		C.C.P. Art. 102.017 (b)	159.00	1241-341-10-060-001-0-000	338.15
Courthouse Security Fund JP (\$1)		C.C.P. Art. 102.017	30.00	1245-341-10-069-000-0-000	82.77
Justice Court Technology Fund (\$4)		C.C.P. Art. 102.0173		1242-341-10-060-000-0-000	386.90
Time Payment - @40% OF \$25.00 (\$10.00)		Govt. Code Sec. 51.921 (e)		1100-341-10-060-001-0-000	79.25
Time Payment - @ 10% of \$25.00 (\$2.50)		Govt. Code Sec. 51.921 (d)		1100-341-10-060-002-0-000	19.82
Administrative Local Transaction Fee (\$2)		C.C.P. Art. 45.051		1100-341-10-060-003-0-000	292.34
Motor Vehicle Adm. Fee (\$10) (Statistical Fee for Exp. DL, Exp. Insp. Cert., Exp. Mr. Reg.)		TRC Sec 548.605, 521.026, 502.407		1100-341-10-060-004-0-000	-
Teen Court Program Adm. Fee (Up to \$10.00)		C.C.P. Art. 45.052 (e)		1100-341-10-060-005-0-000	-
Special Fees				1100-341-10-069-000-0-000	189.00
Deferred Disposition		C.C.P. Art. 45.051			
Administrative Fee - "Drivers Safety Course" (\$10)		C.C.P. Art. 45.051(f)			
Support of Judiciary Fund (\$ 60)		LGC 133.105		1100-341-10-060-009-0-000	49.67
Traffic Fee (\$3)		T.R.C. 542.403		1100-341-10-069-000-0-000	258.81
Child Safety (\$20)		C.C.P. Art. 102.014		1100-341-10-060-005-0-000	-
STATE COURT COSTS AND FEES:					
Criminal Justice Planning Fund C.C.P. (\$5)		C.C.P. Art. 102.051		1100-207-20-000-005-0-000	15.00
Breath Alcohol Testing Fund (\$30)		C.C.P. Art. 102.016		1100-207-20-000-006-0-000	-
State General Revenue Fund (\$2.50)		C.C.P. Art. 102.015		1100-207-20-000-010-0-000	7.50
Law Enforcement Education Fund (___ \$1, ___ \$1.50, ___ \$3.50)		Govt. Code Sec. 415.082		1100-207-20-000-011-0-000	10.50
Operators and Chauffeurs License Fund (\$75)		T.R.C. 601.192		1100-207-20-000-031-0-000	150.00
Time Payment - @50% OF \$25.00 (\$12.50)		Govt. Code Sec. 51.921 (a) & (c)		1100-207-20-000-005-0-000	99.08
Juvenile Crime and Delinquency Fund (___ \$25, ___ \$50)		C.C.P. Art. 102.075(m)		1100-207-20-000-007-0-000	7.00
Comprehensive Rehabilitation Fund (\$5)		C.C.P. Art. 102.082		1100-207-20-000-008-0-000	-
Fugitive Apprehension Fund (\$5)		C.C.P. Art. 102.019 (a) 2		1100-207-20-000-009-0-000	110.00
Consolidated Court Costs Fund (\$17)		C.C.P. Art. 102.075 (a) 3		1100-207-20-000-015-0-000	4,003.29
Compensation Victims Of Crime Fund (___ \$3, ___ \$5, ___ \$15, ___ \$35)		C.C.P. Art. 56.55 (2) & (3)		1100-207-20-000-017-0-000	375.00
Judicial & Court Personnel Training Fund (___ \$1, ___ \$2)		Govt. Code Sec. 56.001 (b)		1100-207-20-000-027-0-000	39.00
Correctional Management Institute of Texas Fund (\$ 50)		CCP Art. 102.075		1100-207-20-000-029-0-000	3.00
Indigent legal Services Fee-JP (\$2)		Govt. Code Sec. 51.941 (a)		1100-207-20-000-004-0-000	14.00
State Traffic Fee- Subtitle C (\$30)		TRC Sec 542.4031		1100-207-20-000-035-0-000	2,108.37
Jury Service Fee (\$4)		C.C.P. Art. 102.0045		1100-207-20-000-053-0-000	338.98
Support of Judiciary Fund (\$3.40)		LGC 133.105		1100-207-20-000-054-0-000	281.34
Birth Certificate Fee (\$1.80)	2	HSC 191.022(f)		1100-207-20-000-039-0-000	3.60
Defensive Driving Record Fee (\$10)		C.C.P. Art. 45.0511 (c-1)		1100-207-20-000-057-0-000	-
ARREST /WARRANT FEES: STATE					
D.P.S. (___ \$3, ___ \$5, ___ \$35, ___ \$50)				1100-207-20-000-019-0-000	656.68
T.A.B.C. (___ \$3, ___ \$5, ___ \$35, ___ \$50)				1100-207-20-000-020-0-000	-
P.K.W.L. (___ \$3, ___ \$5, ___ \$35, ___ \$50)				1100-207-20-000-021-0-000	5.00
U.T.P.A. (___ \$3, ___ \$5, ___ \$35, ___ \$50)				1100-207-20-000-022-0-000	-
ARREST /WARRANT/SERVICE FEES: COUNTY					
Sheriff Fees:		LGC 118.131			
Constable Fees:				1100-342-10-060-001-0-000	5.00
Precinct #1				1100-342-10-291-000-0-000	-
Precinct #2				1100-342-10-292-000-0-000	-
Precinct #3				1100-342-10-293-000-0-000	-
Precinct #4				1100-342-10-294-000-0-000	-
Precinct #5				1100-342-10-295-000-0-000	411.96
District Attorney Fees				1100-341-10-060-007-0-000	-
Tax Assessor Fraud Investigators				1100-342-10-000-000-0-000	-
Due to Others					
Warrant Fees/Out of County Service Fees DTO: Law Enforcement Agencies		C.C.P. Art. 102.011 (a) 2 (A)		1100-207-30-000-003-0-000	-
Refund - Overpayments				1100-202-00-000-015-0-000	14.00
Due to Others				1100-202-00-000-015-0-000	-
Restitution				1100-202-00-000-015-0-000	-
Justice Fees (Local Fees)				1100-341-10-060-001-0-000	90.00
Small Claims Court Filing Fee (\$10)		LGC 118.121/118.122	30.00		
Justice Court Filing Fee (\$15)		LGC 118.121/118.122	60.00		
Forcible Entry and Detainer Court Filing Fee (\$15)		LGC 118.121/118.122	-		
Transcript Fees (\$10)		LGC 118.121/118.123 (b)	-		
Abstract Fees (\$5)		LGC 118.121/118.123 (c)	-		
Writ Filing Fee (\$5)		LGC 118.121/118.123 (d)	-		
Issuing other Document (\$1 1st pg., 25 for each addtl pg)		LGC 118.121/118.123 (e)	-		
Certified Copies of Court Papers (\$2 1st pg., 25 for each addtl pg)		LGC 118.121	-		
Birth Certificates (\$11 each \$9.20 local)		HSC 191.022 (f)		1100-341-10-060-001-0-000	40.40
Death Certificates (\$9 each, each addtl \$3)		HSC 191.022 (f)		1100-341-10-060-001-0-000	186.00
Preservation of Vital Statistics Fee (\$1 each)		HSC Sec 191.0045		1100-341-10-060-008-0-000	30.00
Jury Fees (Civil \$5, Criminal \$3)		Rules of Civil Proc., Rule 544/ CCP 102.004		1100-341-10-060-006-0-000	5.00
ADD: Interest Earned on Bank Account				1100-361-11-000-008-0-000	-

HIDALGO COUNTY AUDITOR'S OFFICE
APPROVED BY: *[Signature]*
DATE: 5/22/07

TOTAL AMOUNT DUE TO THE COUNTY TREASURER: \$ 18,306.51

X1, X2 X18
X2

HIDALGO COUNTY SHERIFF'S OFFICE
"FEE" MONTHLY REPORT PBA
FOR THE MONTH ENDED March 31, 2007

Part I: AMOUNT BILLED FOR HOUSING OF PRISONERS			
US. Government	Amount	Other Agency	Amount
A. Bureau of Prisons (BOP)	\$ 3,278.49 X1	F.	\$ -
B. U.S. Marshal (USM)	\$ 8,052.99 X2	G.	\$ -
C. Immigration & Customs Enforcement (ICE)	\$ 159.15 X3	H.	\$ -
D. Customs & Border Protection (CBP)-McAllen	\$ -	I.	\$ -
E. Customs & Border Protection (CBP)-Hidalgo	\$ -	J.	\$ -

Part II: SUMMARY OF RECEIPT COLLECTION				
A. RECEIPTS ISSUED FROM NO. _____	F119189	TO	F119707	\$ 90,983.79
B. RECEIPTS ISSUED FROM NO. (BB Fees) _____	F118589-F119000	TO	F-119801-F120280	\$ 14,371.00
C. Add Interest Earned				\$ 159.43
TOTAL CASH COLLECTIONS Rec. Issue Dates	3/1/2007	TO	3/31/2007	\$ 105,514.22
Less: Costs on Deposit				\$ (5,071.36)
Less: Bail Bond Fee Refunds Check No.'s				\$ (285.00)
Less: Tuition Fee Refunds				\$ -
Less: Other Refunds				\$ (101.36)
Add: Cost Deposits Earned				\$ 5,671.36
TOTAL DUE TO THE COUNTY TREASURER				\$ 105,727.86

Part III: SUMMARY OF FEE ALLOCATION			
FEE RECEIVED FOR HOUSING OF PRISONERS	MONTH	GL NUMBER	AMOUNT
US Marshal (USM)	Jan. 2007	1100-342-30-280-000-0-000	\$ 7,766.52
Bureau of Prisons (BOP)	Jan. 2007	1100-342-30-280-000-0-000	\$ 3,724.11
Customs & Border Protection - Hidalgo (CBP)		1100-342-30-280-000-0-000	\$ -
Customs & Border Protection - McAllen (CBP)		1100-342-30-280-000-0-000	\$ -
Immigration and Customs Enforcement (ICE)	Jan. 2007	1100-342-30-280-000-0-000	\$ 95.49
Other:		1100-342-30-280-000-0-000	\$ -
TELEPHONE COMMISSIONS	MONTH		
A. Evercom	Jan./Feb. 2007	1100-360-00-000-001-0-000	\$ 63,129.93
B. SouthWestern Bell		1100-360-00-000-001-0-000	\$ -
C. _____		1100-360-00-000-001-0-000	\$ -
Equitable Sharing Recvd. On Forfeited Property	MONTH		
A. DEA		7-1229-352-30-280-000-0-000	\$ 336.18
TUITION FEES	AMOUNT		
TUITION FEES	\$ -	1100-342-11-280-000-0-000	\$ -
LESS: REFUNDS	\$ -		\$ -
BAIL BOND FEES	AMOUNT		
BAIL BOND FEES	\$ 14,371.00		
LESS: REFUNDS	\$ 285.00	1100-207-20-000-036-0-000	\$ 14,086.00
OTHER SHERIFF'S FEES AND COSTS	AMOUNT		
A. Serving Legal Process (includes Stated Court Deposits)	\$ 12,351.36		
B. Sale of Stray Animals	\$ -		
C. Offense Reports/Insurance Reports	\$ 218.00		
D. Fingerprints	\$ 390.00		
E. Clearance Letters/Record checks	\$ 565.00		
F. Photo & Video Fees	\$ 50.40		
G. Other "Order of Sale"	\$ 2,600.00		
H. Miscellaneous	\$ 156.80		
I. State Controller/Tx. Higher Education	\$ 200.00		
Total Sheriff Fees (A through I)	\$ 16,531.56	1100-342-10-280-001-0-000	\$ 16,430.20
LESS: REFUNDS	\$ 101.36		\$ 159.43
Interest Earned - FOR THE MONTH OF	Mar-07	1100-361-11-000-007-0-000	\$ 159.43
TOTAL FEES EARNED AND PAYABLE TO THE COUNTY TREASURER			\$ 105,727.86

Part IV: SUMMARY OF REMITTANCES MADE TO THE COUNTY TREASURER			
Ck No.	Check Date	Check Amount	CHECK FIGURE:
3674	03/13/07	\$ 30,533.83	TOTAL PART II: \$ 105,727.86
3675	03/13/07	\$ 5,152.00	TOTAL PART III: \$ 105,727.86
3699	03/27/07	\$ 6,398.38	DIFFERENCE (IF "-" OK) \$ -
3702	03/27/07	\$ 18,224.71	SUMMARY of Amount Due to Co. Treasurer
3704	03/30/07	\$ 39,784.90	TOTAL EARNED FEES \$ 105,727.86
3705	04/09/07	\$ 1,199.40	LESS: TOTAL REMITTANCES \$ 105,727.86
3708	04/18/07	\$ 336.18	Total Remaining Funds Due to
3709	04/18/07	\$ 200.00	
3710	04/18/07	\$ 159.43	
3711	04/18/07	\$ 3,724.11	to County Treasurer \$ (146.30) *
Total Amount of Remittances to the County Treasurer		\$ 105,727.86	≠ 1

RECEIVED

HIDALGO COUNTY AUDITOR'S OFFICE
 APPROVED BY: *[Signature]*
 DATE: 4/6/07

RECEIVED

APR 24 2007
 HIDALGO COUNTY AUDITORS OFFICE

© Rept # 3706 - \$15.00
 4/16/07

This report has been personally reviewed by me and which I certify to be true to the best of my knowledge.
[Signature]
 Hidalgo County Sheriff (or Designee)

[Signature]
 Prepared by:

This report is due at the County Auditor's Office by the 5th workday following the end of the month.
 County Auditor's Form: ARS-S-001 Revised 1/1/06

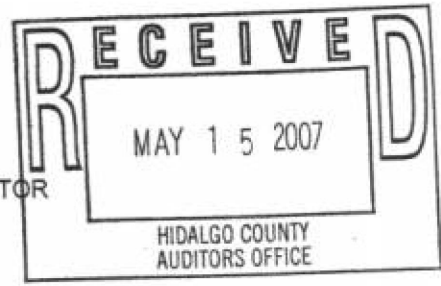
① 30,659.13 - CR# 3674 3/13/07
 < 125.307 Reported in Feb 07 M/R
 Remittances
 30,533.83

X1-e
 X1-a
 X9
 X1-b
 X2-b
 X1
 X4
 X5, X5-b
 X6
 X8-d
 X8-b
 X8-a
 X8-c
 X8-e
 X8-f
 X8-g
 X10-j
 X1-e
 105,727.86
 *

X X20

Hidalgo County Tax Office
Collections Summary
For the Month Ended April 30, 2007

Hidalgo County Tax Collections	\$ 3,251,997.43 ^A	X-1-1
Administrative Fees Collected	5,144.73 ^A	X-1-1
Road District # 2 Collections	-	X-1-2
Road District # 5 Collections	596.26 ^A	X-1-3
Road District # 7 Collections	-	X-1-4
Road District # 11 Collections	-	X-1-5
Road District # 12 Collections	-	X-1-6
Road District # 14 Collections	-	X-1-7
Road District # 15 Collections	4.62 ^A	X-1-8
State District	-	X-1-9
Total Collections	<u>\$ 3,257,743.04</u>	



ARMANDO BARRERA JR., ASSESSOR & COLLECTOR
 HIDALGO COUNTY TAXES COLLECTED
 APRIL 2007

COMPARATIVE STATE OF COLLECTIONS

HIDALGO COUNTY	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2006/2007	COLLECTED 2005/2006
2006 TAX ROLL	124,526,670.68¢	110,150,313.84 ¢	0.00	1,425,817.09 ¢	15,802,173.93 ¢	87.45%	86.42%
2005 & PRIOR YRS ROLLBACK	31,029,148.39 ¢	9,666,510.99 ¢	0.00	(572,576.88) ¢	20,790,060.52 ¢	31.74%	29.67%
	256,677.31 ¢	651,816.26	0.00	683,887.27 ¢	288,748.32 ¢	69.30%	65.92%
TOTALS	155,812,496.38 ¢	120,468,641.09	0.00	1,537,127.48 ¢	36,880,982.77 ¢		
		<i>var. (10.61)</i>			<i>var. (10.61)</i>		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF APRIL 2007

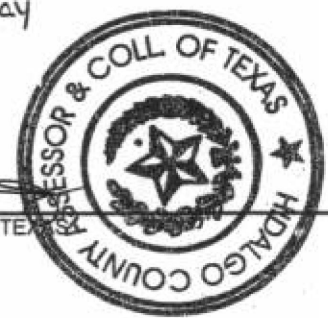
			MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	1,950,398.38 ¢		¢12,785.75 CURRENT
CURRENT YEAR-P&I	196,091.64 ¢		
CURRENT SPECIAL INVENTORY (BASE)			
PRIOR YEARS-BASE TAX	648,115.72 ¢		¢(1,033.45) PRIOR
PRIOR YEARS-P&I	280,809.51 ¢		
ROLLBACK BASE	31,540.06 ¢		¢ 65,257.50 (RB)
ROLLBACK P&I	1,365.31 ¢		
ATTORNEY FEES	143,676.81 ¢		
TAX CERTIFICATE FEES		1,410.00 ¢	
SERVICE CHG FEES		1,049.03 ¢	
MISC FEES		2,685.70 ¢	
TOTAL COLLECTIONS	4,251,997.43 ¢	5,144.73 ¢	¢ 77,009.80
LESS REFUNDS (BASE)	106.90 ¢		
LESS REFUNDS (P&I)	4.04 ¢		
SI CREDITS	381.50 ¢		
LESS TRANSFERRED	2,445,046.35 ¢		
LESS IN TRANSIT	662,781.81 ¢	5,144.73 ¢	
LESS DUE TO DEL TAX ATTY FEES	143,676.81 ¢		
LESS SPECIAL INV DISBURSED	0.00		
LESS DUE TO CO TREASURER	0.02 ¢		
BALANCE	0.02 ¢		

0.02 ¢ undertransfer in April, will be netted out in May

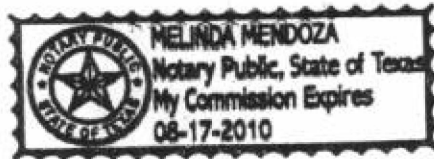
I, ARMANDO BARRERA JR., ASSESSOR-COLLECTOR OF TAXES FOR THE HIDALGO COUNTY, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF APRIL 2007 IS CORRECT.

Armando Barrera Jr.

ASSESSOR-COLLECTOR OF TAXES FOR HIDALGO COUNTY, TEXAS



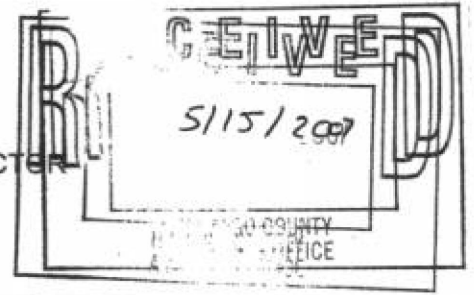
SWORN AND SUBSCRIBED BEFORE ME THIS 7TH DAY OF MAY 2007 A.D.



Melinda Mendoza
 NOTARY PUBLIC, HIDALGO COUNTY, TEXAS

AUDITED BY: THE HIDALGO COUNTY AUDITOR'S OFFICE
 DATE: *5-17-07*
JF 5-17-06

ARMANDO BARRERA JR., ASSESSOR & COLLECTOR
ROAD DIST # 2 TAXES COLLECTED
APRIL 2007



COMPARATIVE RATE OF COLLECTIONS

ROAD DIST # 2	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT COLLECTED 2006/2007	COLLECTED 2005/2006
1981 & PRIOR YRS	118.89 +	0.00	0.00	(4.09) -	114.80 ¢	100.00%	0.00%
TOTALS	118.89 +	0.00	0.00	(4.09) ¢	114.80 ¢		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF APRIL 2007

		MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	0.00	0.00 CURRENT
CURRENT YEAR-P&I	0.00	
CURRENT SPECIAL INVENTORY (BASE)	0.00	
PRIOR YEARS-BASE TAX	0.00	0.00 PRIOR
PRIOR YEARS-P&I	0.00	
ROLLBACK BASE	0.00	0.00 (RB)
ROLLBACK P&I	0.00	
ATTORNEY FEES	0.00	
TOTAL COLLECTIONS	0.00 -X-1	0.00
LESS REFUNDS	0.00	
LESS TRANSFERRED	0.00	
LESS IN TRANSIT	0.00	
LESS DUE TO DEL TAX ATTY FEES	0.00	
LESS DUE TO CO TREASURER	0.00	
BALANCE	0.00 a	

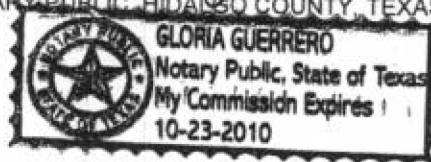
I, ARMANDO BARRERA JR., ASSESSOR-COLLECTOR OF TAXES FOR THE HIDALGO COUNTY, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF APRIL 2007 IS CORRECT.

Armando Barrera Jr.

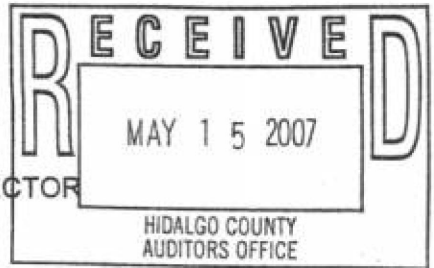
ASSESSOR-COLLECTOR OF TAXES FOR ROAD DISTRICT # 2

SWORN AND SUBSCRIBED BEFORE ME THIS 7TH DAY OF MAY 2007 A.D.

Gloria Guerrero
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



AUDITED BY: THE HIDALGO COUNTY AUDITOR'S OFFICE
DATE: *5/15/07*
JE 5-17-07 X23 X4-2



ARMANDO BARRERA JR., ASSESSOR & COLLECTOR
ROAD DIST # 5 TAXES COLLECTED
APRIL 2007

COMPARATIVE RATE OF COLLECTIONS

ROAD DIST # 5	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2006/2007	COLLECTED 2005/2006
1999 & PRIOR YRS ROLLBACK	24,936.49 ↑ 28.08 ↓	2,403.70 ↓ 24.20 ↓	0.00 0.00	(520.11) ↓ 0.00	22,012.68 ↓ 3.88 ↓	9.84% 86.18%	30.26% 80.14%
TOTALS	24,964.57 ↓	2,427.90 ↓	0.00	(520.11) ↓	22,016.56 ↓		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF APRIL 2007

		MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	0.00	↑ 0.00 CURRENT
CURRENT YEAR-P&I	0.00	
CURRENT SPECIAL INVENTORY (BASE)	0.00	
PRIOR YEARS-BASE TAX	228.98 ↓	↓ 0.00 PRIOR
PRIOR YEARS-P&I	282.53 ↓	
ROLLBACK BASE	4.33 ↓	↓ 0.00 (RB)
ROLLBACK P&I	2.73 ↓	
ATTORNEY FEES	77.69 ↓	
TOTAL COLLECTIONS	596.26 ↓ X-1	↓ 0.00
LESS REFUNDS (BASE)	0.00	
LESS REFUNDS (P&I)	0.00	
LESS TRANSFERRED	445.02 ↓	
LESS IN TRANSIT	73.55 ↓	
LESS DUE TO DEL TAX ATTY FEES	77.69 ↓	
LESS DUE TO CO TREASURER	0.00	
BALANCE	0.00 ↓	

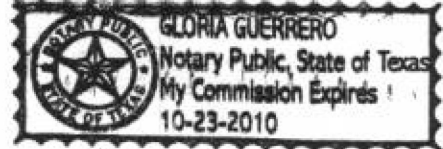
I, ARMANDO BARRERA JR., ASSESSOR-COLLECTOR OF TAXES FOR THE HIDALGO COUNTY, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF APRIL 2007 IS CORRECT.

AUDITED BY: THE HIDALGO COUNTY AUDITOR'S OFFICE
DATE: 5-15-07
JE 5-17-07

Armando Barrera Jr.
ASSESSOR-COLLECTOR OF TAXES FOR ROAD DISTRICT # 5

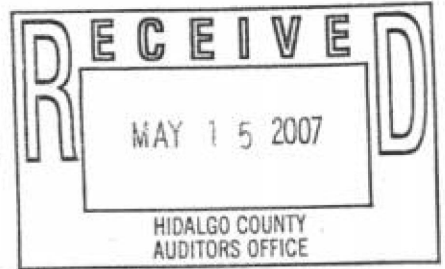
SWORN AND SUBSCRIBED BEFORE ME THIS 7TH DAY OF MAY 2007 A.D.

Gloria Guerrero
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



X24
X-1-3

ARMANDO BARRERA JR., ASSESSOR & COLLECTOR
ROAD DIST # 7 TAXES COLLECTED
APRIL 2007



COMPARATIVE STATE OF COLLECTIONS

ROAD DIST # 7	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2006/2007	COLLECTED 2005/2006
1980 & PRIOR YRS	114.76 ↗	0.00	0.00	(1.88)	112.88 ↘	0.00%	0.00%
TOTALS	114.76 ↗	0.00	0.00	(1.88) ↘	112.88 ↘		

BREAK-DOWN OF TAX ADJUSTMENT AMOUNTS FOR THE MONTH OF APRIL 2007

		MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	0.00	0.00 CURRENT
CURRENT YEAR-P&I	0.00	
CURRENT SPECIAL INVENTORY (BASE)	0.00	
PRIOR YEARS-BASE TAX	0.00	0.00 PRIOR
PRIOR YEARS-P&I	0.00	
ROLLBACK BASE	0.00	0.00 (RB)
ROLLBACK P&I	0.00	
ATTORNEY FEES	0.00	
TOTAL COLLECTIONS	0.00 ↗ x-1	0.00 ↘
LESS REFUNDS (BASE)	0.00	
LESS REFUNDS (P&I)	0.00	
LESS TRANSFERRED	0.00	
LESS IN TRANSIT	0.00	
LESS DUE TO DEL TAX ATTY FEES	0.00	
LESS DUE TO CO TREASURER	0.00	
BALANCE	0.00 ↘	

I, ARMANDO BARRERA JR., ASSESSOR-COLLECTOR OF TAXES FOR THE HIDALGO COUNTY, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF APRIL 2007 IS CORRECT.

Armando Barrera Jr.
ASSESSOR-COLLECTOR OF TAXES FOR ROAD DISTRICT # 7

SWORN AND SUBSCRIBED BEFORE ME THIS 7TH DAY OF MAY 2007 A.D.

Gloria Guerrero
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



AUDITED BY: THE HIDALGO COUNTY AUDITOR'S OFFICE
DATE: 5/15/07
JE 5-17-07

ARMANDO BARRERA JR., ASSESSOR & COLLECTOR
ROAD DIST # 11 TAXES COLLECTED
APRIL 2007



COMPARATIVE RATE OF COLLECTIONS

ROAD DIST # 11	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2006/2007	COLLECTED 2005/2006
1979 & PRIOR YRS	107.75 †	3.72	0.00	0.00	104.03 †	3.45%	0.00%
TOTALS	107.75 †	3.72 †	0.00	0.00	104.03 †		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF APRIL 2007

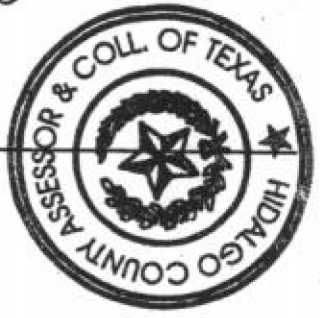
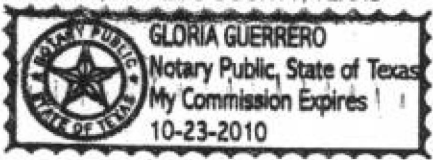
		MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	0.00	0.00 CURRENT
CURRENT YEAR-P&I	0.00	
CURRENT SPECIAL INVENTORY (BASE)	0.00	
PRIOR YEARS-BASE TAX	0.00	0.00 PRIOR
PRIOR YEARS-P&I	0.00	
ROLLBACK BASE	0.00	0.00 (RB)
ROLLBACK P&I	0.00	
ATTORNEY FEES	0.00	
TOTAL COLLECTIONS	0.00	0.00 †
LESS REFUNDS (BASE)	0.00	
LESS REFUNDS (P&I)	0.00	
LESS TRANSFERRED	0.00	
LESS IN TRANSIT	0.00	
LESS DUE TO DEL TAX ATTY FEES	0.00	
LESS DUE TO CO TREASURER	0.00	
BALANCE	0.00 †	

I, ARMANDO BARRERA JR., ASSESSOR-COLLECTOR OF TAXES FOR THE HIDALGO COUNTY, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF APRIL 2007 IS CORRECT.

Armando Barrera Jr.
ASSESSOR-COLLECTOR OF TAXES FOR ROAD DISTRICT # 11

SWORN AND SUBSCRIBED BEFORE ME THIS 7TH DAY OF MAY 2007 A.D.

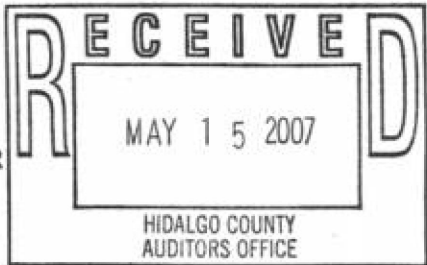
Gloria Guerrero
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



AUDITED BY: THE HIDALGO COUNTY AUDITOR'S OFFICE
DATE: 5-15-07

JE 5-17-07

X26



ARMANDO BARRERA JR., ASSESSOR & COLLECTOR
ROAD DIST # 12 TAXES COLLECTED
APRIL 2007

COMPARATIVE RATE OF COLLECTIONS

ROAD DIST # 12	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2006/2007	COLLECTED 2005/2006
1978 & PRIOR YRS	10.62 †	0.00	0.00	0.00	10.62 †	100.00%	0.00%
TOTALS	10.62 †	0.00	0.00	0.00	10.62 †		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF APRIL 2007

		MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	0.00	0.00 CURRENT
CURRENT YEAR-P&I	0.00	
CURRENT SPECIAL INVENTORY (BASE)	0.00	
PRIOR YEARS-BASE TAX	0.00	0.00 PRIOR
PRIOR YEARS-P&I	0.00	
ROLLBACK BASE	0.00	0.00 (RB)
ROLLBACK P&I	0.00	
ATTORNEY FEES	0.00	
TOTAL COLLECTIONS	0.00 † X-1	0.00 †
LESS REFUNDS (BASE)	0.00	
LESS REFUNDS(P&I)	0.00	
LESS TRANSFERRED	0.00	
LESS IN TRANSIT	0.00	
LESS DUE TO DEL TAX ATTY FEES	0.00	
LESS DUE TO CO TREASURER	0.00	
BALANCE	0.00 †	

I, ARMANDO BARRERA JR., ASSESSOR-COLLECTOR OF TAXES FOR THE HIDALGO COUNTY, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF APRIL 2007 IS CORRECT.

Armando Barrera Jr.

ASSESSOR-COLLECTOR OF TAXES FOR ROAD DISTRICT #12

SWORN AND SUBSCRIBED BEFORE ME THIS 7TH DAY OF MAY 2007 A.D.

Gloria Guerrero

NOTARY PUBLIC, HIDALGO COUNTY, TEXAS

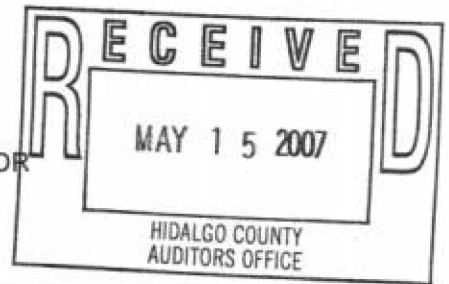


AUDITED BY: THE HIDALGO COUNTY AUDITOR'S OFFICE
DATE: 5-15-07

JE 5-17-07

X27
X-1-6

ARMANDO BARRERA JR., ASSESSOR & COLLECTOR
ROAD DIST # 14 TAXES COLLECTED
APRIL 2007



COMPARATIVE RATE OF COLLECTIONS

ROAD DIST # 14	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT COLLECTED 2006/2007	COLLECTED 2005/2006
1979 & PRIOR YRS	93.64 ↑	0.00	0.00	0.00	93.64 ↓	100.00%	0.00%
TOTALS	93.64 ↑	0.00	0.00	0.00	93.64 ↓		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF APRIL 2007

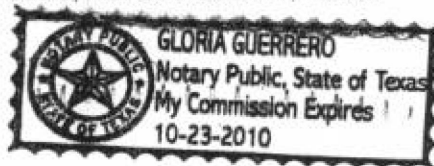
		MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	0.00	0.00 CURRENT
CURRENT YEAR-P&I	0.00	
CURRENT SPECIAL INVENTORY (BASE)	0.00	
PRIOR YEARS-BASE TAX	0.00	0.00 PRIOR
PRIOR YEARS-P&I	0.00	
ROLLBACK BASE	0.00	0.00 (RB)
ROLLBACK P&I	0.00	
ATTORNEY FEES	0.00	
TOTAL COLLECTIONS	0.00 ↑ X-1	0.00 ↓
LESS REFUNDS (BASE)	0.00	
LESS REFUNDS (P&I)	0.00	
LESS TRANSFERRED	0.00	
LESS IN TRANSIT	0.00	
LESS DUE TO DEL TAX ATTY FEES	0.00	
LESS DUE TO CO TREASURER	0.00	
BALANCE	0.00 ↓	

I, ARMANDO BARRERA JR., ASSESSOR-COLLECTOR OF TAXES FOR THE HIDALGO COUNTY, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF APRIL 2007 IS CORRECT.

[Signature]
ASSESSOR-COLLECTOR OF TAXES FOR ROAD DISTRICT # 14

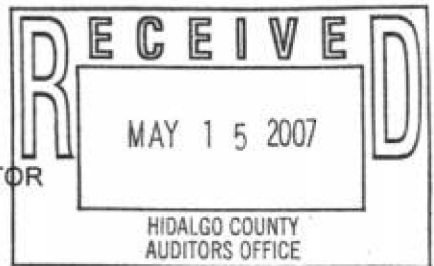
SWORN AND SUBSCRIBED BEFORE ME THIS 7TH DAY OF MAY 2007 A.D.

[Signature]
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



AUDITED BY: THE HIDALGO COUNTY AUDITOR'S OFFICE
DATE: 5-15-07
JE 5-17-07

X28
X-1-7



ARMANDO BARRERA JR., ASSESSOR & COLLECTOR
ROAD DIST # 15 TAXES COLLECTED
APRIL 2007

COMPARATIVE RATE OF COLLECTIONS

ROAD DIST # 15	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT COLLECTED 2006/2007	COLLECTED 2005/2006
1993 & PRIOR YRS ROLLBACK	4,248.05 ↓ 0.02 ↓	278.73 ↓ 0.00	0.00 0.00	(268.89) ↓ 0.00	3,700.43 ↓ 0.02 ↓	7.00% 0.00%	11.54% 0.00%
TOTALS	4,248.07 ↓	278.73 ↓	0.00	(268.89) ↓	3,700.45 ↓		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF APRIL 2007

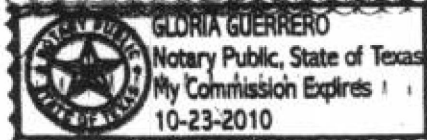
		MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	0.00	↓ 0.00 CURRENT
CURRENT YEAR-P&I	0.00	
CURRENT SPECIAL INVENTORY (BASE)	0.00	
PRIOR YEARS-BASE TAX	1.43 ↓	↓ (5.21) PRIOR
PRIOR YEARS-P&I	2.60 ↓	
ROLLBACK BASE	0.00	↓ 0.00 (RB)
ROLLBACK P&I	0.00	
ATTORNEY FEES	0.59 ↓	
TOTAL COLLECTIONS	4.62 ↓ X-1	↓ (5.21)
LESS REFUNDS (BASE)	0.00	
LESS REFUNDS (P&I)	0.00	
LESS TRANSFERRED	3.89 ↓	
LESS IN TRANSIT	0.14 ↓	
LESS DUE TO DEL TAX ATTY FEES	0.59 ↓	
LESS DUE TO CO TREASURER	0.00	
BALANCE	0.00 ↓	

I, ARMANDO BARRERA JR., ASSESSOR-COLLECTOR OF TAXES FOR THE HIDALGO COUNTY, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF APRIL 2007 IS CORRECT.

Armando Barrera Jr.
ASSESSOR-COLLECTOR OF TAXES FOR ROAD DISTRICT # 15

SWORN AND SUBSCRIBED BEFORE ME THIS 7TH DAY OF MAY 2007 A.D.

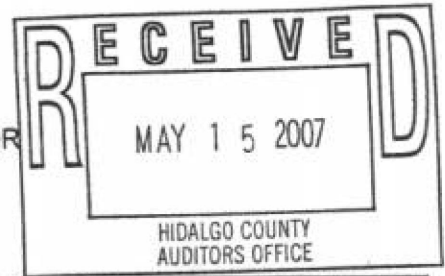
Gloria Guerrero
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



AUDITED BY: THE HIDALGO COUNTY AUDITOR'S OFFICE
DATE: 5-15-07
JE 5-17-07

X29
X-1-8

ARMANDO BARRERA JR., ASSESSOR & COLLECTOR
STATE DIST TAXES COLLECTED
APRIL 2007



COMPARATIVE RATE OF COLLECTIONS

STATE DIST	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2006/2007	COLLECTED 2005/2006
1979 & PRIOR YRS	89.31 \downarrow	5.29 \downarrow	0.00	(7.08) \downarrow	76.94 \downarrow	6.43%	12.09%
TOTALS	89.31 \downarrow	5.29 \downarrow	0.00	(7.08) \downarrow	76.94 \downarrow		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF APRIL 2007

		MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	0.00	0.00 CURRENT
CURRENT YEAR-P&I	0.00	
CURRENT SPECIAL INVENTORY (BASE)	0.00	
PRIOR YEARS-BASE TAX	0.00	0.00 PRIOR
PRIOR YEARS-P&I	0.00	
ROLLBACK BASE	0.00	0.00 (RB)
ROLLBACK P&I	0.00	
ATTORNEY FEES	0.00	
TOTAL COLLECTIONS	0.00 \downarrow x-1	0.00 \downarrow
LESS REFUNDS (BASE)	0.00	
LESS REFUNDS (P&I)	0.00	
LESS TRANSFERRED	0.00	
LESS IN TRANSIT	0.00	
LESS DUE TO DEL TAX ATTY FEES	0.00	
LESS DUE TO CO TREASURER	0.00	
BALANCE	0.00 \downarrow	

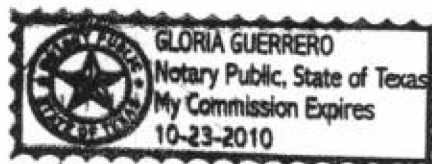
I, ARMANDO BARRERA JR., ASSESSOR-COLLECTOR OF TAXES FOR THE HIDALGO COUNTY, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF APRIL 2007 IS CORRECT.

Armando Barrera Jr.
ASSESSOR-COLLECTOR OF TAXES FOR STATE DIST TAXES



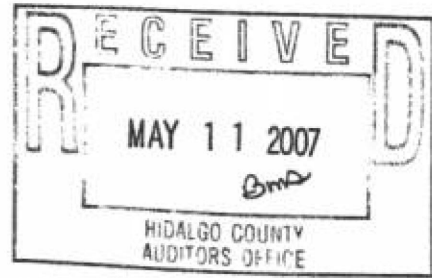
SWORN AND SUBSCRIBED BEFORE ME THIS 7TH DAY OF MAY 2007 A.D.

Gloria Guerrero
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



AUDITED BY: THE HIDALGO COUNTY AUDITOR'S OFFICE
DATE: *5-17-07*
JE 5-17-07

HIDALGO COUNTY, TEXAS
 ANZALDUAS PARK, PRECINCT 3
 MONTHLY REPORT FOR THE MONTH ENDING
 April 30, 2007



PBA

DATE	BEGINNING RECEIPT NUMBER	ENDING RECEIPT NUMBER	TOTAL RECEIPTS ISSUED	TOTAL RECEIPT AMOUNT	COUNTY TREASURER			DEPOSIT SLIP NUMBER
					DEPOSIT AMOUNT	DATE OF DEPOSIT	RECEIPT NUMBER	
1	4/1/2007	319806	154	\$ 616.00	\$ 616.00	4/1/2007	109816	231 00155
2	4/2/2007			\$ -				231
3	4/3/2007							231
4	4/4/2007							231
5	4/5/2007			\$ -				231
6	4/6/2007			\$ -				231
7	4/7/2007	319960	42	\$ 168.00	\$ 168.00	4/7/2007	109958	231 00156
8	4/8/2007	Close to bad weather		\$ -		Close to bad weather		231
9	4/9/2007			\$ -				231
10	4/10/2007			\$ -				231
11	4/11/2007							231
12	4/12/2007			\$ -				231
13	4/13/2007			\$ -				231
14	4/14/2007	320002	202	\$ 808.00	\$ 808.00	4/14/2007	110058	231 00157
15	4/15/2007	320204	296	\$ 1,184.00	\$ 1,184.00	4/15/2007	110059	231 00158
16	4/16/2007			\$ -				231
17	4/17/2007			\$ -				231
18	4/18/2007			\$ -				231
19	4/19/2007			\$ -				231
20	4/20/2007			\$ -				231
21	4/21/2007	320500	118	\$ 472.00	\$ 472.00	4/21/2007	110262	231 00159
22	4/22/2007	322618	109	\$ 436.00	\$ 436.00	4/22/2007	110268	231 00160
23	4/23/2007			\$ -				231
24	4/24/2007			\$ -				231
25	4/25/2007			\$ -				231
26	4/26/2007			\$ -				231
27	4/27/2007			\$ -				231
28	4/28/2007	322727	161	\$ 644.00	\$ 644.00	4/28/2007	110442	231 00161
29	4/29/2007	322888	261	\$ 1,044.00	\$ 1,044.00	4/29/2007	110443	231 00162
30	4/30/2007			\$ -				231
31	5/1/2007			\$ -				231
				1343	\$ 5,372.00			

TOTAL RECEIPTS AND FUNDS COLLECTED:

1343 x \$4.00 = \$ 5,372.00

TOTAL AMOUNT DUE TO GENERAL FUND—1100-347-40-123-000-0-000—
 LESS: TOTAL AMOUNTS REMITTED TO GENERAL FUND—
 TOTAL FUNDS DUE TO THE COUNTY TREASURER—

\$ 5,372.00
 \$ 5,372.00
 \$ -

PREPARED BY: Eva Borquez

DATE: 5-8-07

THIS REPORT HAS BEEN PERSONALLY REVIEWED BY ME AND I CERTIFY IT TO BE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.

Jose M. Flores
 JOSE M. FLORES
 COMMISSIONER PRCT NO. 3

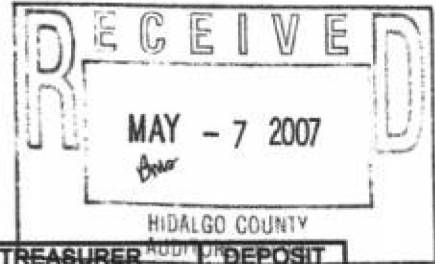
5-10-07
 DATE

THIS REPORT IS DUE IN THE OFFICE OF THE COUNTY AUDITOR BEFORE THE FIFTH (5TH) WORKING DAY OF THE FOLLOWING MONTH.

HIDALGO COUNTY AUDITOR'S OFFICE
 APPROVED BY: UD 5/24/07
 DATE: 5/24/07 Bma

X31

HIDALGO COUNTY, TEXAS
 DELTA LAKE PARK, PRECINCT 1
 MONTHLY REPORT FOR THE MONTH ENDING
 APRIL, 2007



PBA

DATE	BEGINNING RECEIPT NUMBER	ENDING RECEIPT NUMBER	TOTAL RECEIPTS ISSUED	TOTAL RECEIPT AMOUNT	COUNTY TREASURER DEPOSIT		DEPOSIT		
					DEPOSIT AMOUNT	DATE OF DEPOSIT	RECEIPT NUMBER	SLIP NUMBER	
1	4/1/2007	266377	266450	74	\$ 148.00	\$ 148.00	4/2/2007	109806	211 00514
2	4/2/2007	266451	266463	13	\$ 26.00	\$ 26.00	4/5/2007	109879	211 00515
3	4/3/2007	266464	266491	28	\$ 56.00	\$ 56.00	4/5/2007	109880	211 00516
4	4/4/2007	266492	266543	52	\$ 104.00	\$ 104.00	4/5/2007	109881	211 00517
5	4/5/2007	266544	266572	29	\$ 58.00	\$ 60.00	4/10/2007	109936	211 00518
6	4/6/2007				\$ -				211
7	4/7/2007	266573	266592	20	\$ 40.00	\$ 40.00	4/10/2007	109937	211 00519
8	4/8/2007	266593	266611	19	\$ 38.00	\$ 38.00	4/10/2007	109938	211 00520
9	4/9/2007	266612	266616	5	\$ 10.00	\$ 10.00	4/12/2007	110020	211 00521
10	4/10/2007	266617	266619	3	\$ 6.00	\$ 6.00	4/12/2007	110021	211 00522
11	4/11/2007	266620	266631	12	\$ 24.00	\$ 24.00	4/12/2007	110022	211 00523
12	4/12/2007	266632	266638	7	\$ 14.00	\$ 14.00	4/16/2007	110054	211 00524
13	4/13/2007	266639	266643	5	\$ 10.00	\$ 10.00	4/16/2007	110054	211 00525
14	4/14/2007	266644	266700	57	\$ 114.00	\$ 114.00	4/16/2007	110056	211 00526
15	4/15/2007	266701	266847	147	\$ 294.00	\$ 296.00	4/16/2007	110057	211 00527
16	4/16/2007	266848	266850	3	\$ 6.00	\$ 6.00	4/19/2007	110168	211 00528
17	4/17/2007	266851	266865	15	\$ 30.00	\$ 30.00	4/19/2007	110169	211 00529
18	4/18/2007	266866	266871	6	\$ 12.00	\$ 12.00	4/19/2007	110170	211 00530
19	4/19/2007	266872	266878	7	\$ 14.00	\$ 14.00	4/23/2007	110233	211 00531
20	4/20/2007	266879	266880	3	\$ 4.00	\$ 6.00	4/23/2007	110234	211 00532
21	4/21/2007	266881	266931	51	\$ 102.00	\$ 102.00	4/23/2007	110235	211 00533
22	4/22/2007	266932	267073	142	\$ 284.00	\$ 284.00	4/23/2007	110236	211 00534
23	4/23/2007	267074	267077	4	\$ 8.00	\$ 8.00	4/26/2007	110322	211 00535
24	4/24/2007	267078	267082	5	\$ 10.00	\$ 10.00	4/26/2007	110323	211 00536
25	4/25/2007	267083	267089	7	\$ 14.00	\$ 14.00	4/26/2007	110324	211 00537
26	4/26/2007	267090	267097	8	\$ 16.00	\$ 16.00	4/30/2007	110408	211 00538
27	4/27/2007	267098	267100	3	\$ 6.00	\$ 6.00	4/30/2007	110409	211 00539
28	4/28/2007	267101	267279	179	\$ 358.00	\$ 352.00	4/30/2007	110410	211 00540
29	4/29/2007	267301	267400	100	\$ 200.00	\$ 200.00	4/30/2007	110411	211 00541
30	4/30/2007	267401	267405	5	\$ 10.00	\$ 10.00	5/1/2007	110444	211 00542
31	5/1/2007				\$ -				211
				1008	\$ 2,016.00	\$ 2,016.00			

TOTAL RECEIPTS AND FUNDS COLLECTED: 1008 x \$2.00 = \$ 2,016.00

TOTAL AMOUNT DUE TO GENERAL FUND	1100-347-40-121-000-0-000	\$ 2,016.00
LESS: TOTAL AMOUNTS REMITTED TO GENERAL FUND		\$ 2,016.00
TOTAL FUNDS DUE TO THE COUNTY TREASURER		\$ -

PREPARED BY: Micaela Trevino DATE: 4-30-07

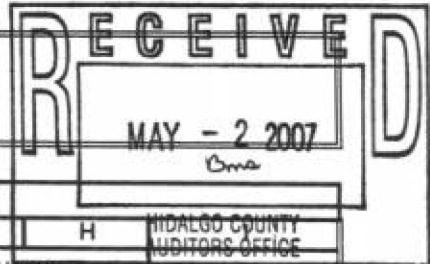
THIS REPORT HAS BEEN PERSONALLY REVIEWED BY ME AND I CERTIFY IT TO BE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.
Sylvia Handy
 SYLVIA HANDY
 COMMISSIONER PRCT NO. 1
 DATE: 5-4-07

THIS REPORT IS DUE IN THE OFFICE OF THE COUNTY AUDITOR BEFORE THE FIFTH (5TH) WORKING DAY OF THE FOLLOWING MONTH.
 COUNTY AUDITOR'S FORM: RE-PCT.#1-002 REVISED:9/1/05

HIDALGO COUNTY AUDITOR'S OFFICE
 APPROVED BY: BMG
 DATE: 5/24/07

X32

HIDALGO COUNTY LAW LIBRARY
MONTHLY FEES REPORT
FOR THE MONTH ENDED April 30, 2007



PART I: SUMMARY OF MONTHLY COLLECTIONS

A	B	C		E	F			H	HIDALGO COUNTY AUDITORS OFFICE	
		Law Library Receipt #			Total Collected	COUNTY TREASURER				OVER/ (SHORT)
		Receipt Date	Sequence BEG #			Sequence END #	Receipt Amount			
1	1-Apr-07	0	0	\$ -					-	
2	2-Apr-07	36943	36951	\$ 60.00	60.00	109870	04/05/07		-	
3	3-Apr-07	36952	36960	\$ 65.25	65.25	109871	04/05/07		-	
4	4-Apr-07	36961	36975	\$ 100.00	100.00	109878	04/05/07		-	
5	5-Apr-07	36976	36981	\$ 64.75	64.75	109912	04/09/07		-	
6	6-Apr-07	Holiday	0	\$ -					-	
7	7-Apr-07	0	0	\$ -					-	
8	8-Apr-07	0	0	\$ -					-	
9	9-Apr-07	36982	36991	\$ 55.00	55.00	109933	04/10/07		-	
10	10-Apr-07	36992	37000	\$ 100.00	100.00	109971	04/11/07		-	
11	11-Apr-07	37001	37005	\$ 40.50	40.50	109999	04/12/07		-	
12	12-Apr-07	37006	37012	\$ 135.50	135.50	110095	04/17/07		-	
13	13-Apr-07	37013	37018	\$ 76.25	76.25	110094	04/17/07		-	
14	14-Apr-07	37019	37026	\$ 72.00	72.00	110093	04/17/07		-	
15	15-Apr-07	0	0	\$ -					-	
16	16-Apr-07	0	0	\$ -					-	
17	17-Apr-07	37027	37038	\$ 50.25	50.25	110125	04/18/07		-	
18	18-Apr-07	37039	37047	\$ 71.00	71.00	110151	04/19/07		-	
19	19-Apr-07	37048	37052	\$ 27.00	27.00	110185	04/20/07		-	
20	20-Apr-07	37053	37068	\$ 96.50	96.50	110251	04/24/07		-	
21	21-Apr-07	0	0	\$ -					-	
22	22-Apr-07	0	0	\$ -					-	
23	23-Apr-07	37069	37078	\$ 70.00	70.00	110252	04/24/07		-	
24	24-Apr-07	37079	37100	\$ 74.75	74.75	110283	04/25/07		-	
25	25-Apr-07	37101	37115	\$ 46.75	46.75	110305	04/26/07		-	
26	26-Apr-07	37116	37126	\$ 55.50	55.50	110372	04/27/07		-	
26	27-Apr-07	37127	37133	\$ 16.25	16.25	110374	04/30/07		-	
27	28-Apr-07	0	0	\$ -					-	
29	29-Apr-07	0	0	\$ -					-	
30	30-Apr-07	37134	37148	\$ 63.75	63.75	110414	05/01/07		-	
31	1-May-07	0	0	\$ -					-	
TOTAL				1,341.00					0.00	

PART II: SUMMARY OF YEARLY COLLECTIONS:

January	\$ 1989.58	July	\$ -
February	\$ 1701.00	August	\$ -
March	\$ 1639.00	September	\$ -
April	\$ 1371.00 1,341.00	October	\$ -
May	\$ -	November	\$ -
June	\$ -	December	\$ -
(1) Subtotal	\$ <u>6670.58</u>	(2) Subtotal	\$ -
	\$ <u>1,371.00</u> 1,341.00		

HIDALGO COUNTY AUDITOR'S OFFICE
APPROVED BY: UF 5/2/07
DATE: Bma 5/23/07

Total (1+2) \$ 6670.58
1,371.00 ~~1,341.00~~

THIS REPORT HAS BEEN PERSONALLY PREPARED & REVIEWED BY ME & I CERTIFY IT TO BE TRUE & CORRECT TO THE BEST OF MY KNOWLEDGE.

Auripe Z. Chapa
LAW LIBRARIAN OF HIDALGO COUNTY, TX

4/25/2007	Rebecca Menchaca	2379		X		Copy of Invt Rprt	\$ 110390	\$10.00	¢	
4/24/2007	American Toddler	2380		X		Day Care	110390	\$50.00	¢	
4/24/2007	Laura Pena Carousel	2381	X			Day Care	110390	\$50.00	¢	
4/24/2007	Fidencio Martinez	2382	X			Business Occupy	110390	\$50.00	¢	
4/24/2007	Aurora House Foundation	2383	X			Business Occupy	110390	\$50.00	¢	
4/26/2007	In Suk-Min	2384	X			Business Occupy	110390	\$50.00	¢	
4/26/2007	Johnson Brothers Construction	2385		X		Building Permit	110390	\$830.00	¢	
4/26/2007	Patricia N. Rocha	2386		X		Day Care	110390	\$50.00	¢	
4/26/2007	Rafael Mendoz	2387	X			Business Occupy	110390	\$50.00	¢	
4/27/2007	EFI Global	2388	X			Copy of Invt Rprt	110390	\$10.00	¢	
4/27/2007	Robert Martin	2389	X			Building Permit	110390	\$200.00	¢	
4/30/2007	Raul Castillo	2390		X		Business Occupy	110390	\$50.00	¢	
4/30/2007	Samuel Fuentes	2391			X	Copy of Invt Rprt	110390	\$10.00	¢	
								<i>Page Total</i>	\$6,480.00	
								<i>Grand Total</i>	\$6,480.00	X8

This report has been personally reviewed by me and I certify the above to be true and correct to the best of my knowledge.

Approved by 
Fire Marshal

5/3/2007
Date

Prepared by: 
Secretary/Assistant

5/3/2007
Date

Print Name: _____ Victor Fonseca, Jr.

Print Name: _____ Yolanda Orozco

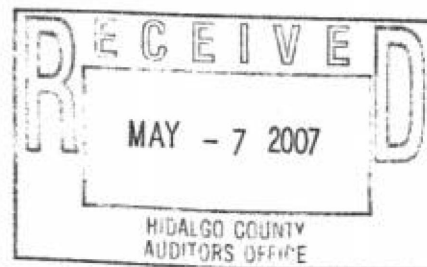
This report is due in the Office of the County Auditor on or before the fifth (5th) business day after the end of the month.

County Auditor's Form: ARS-FM-001
Revised 10/04



HIDALGO COUNTY AUDITOR'S OFFICE
APPROVED BY: UA 5/16/07
DATE: 5/15/07 Bme

RECEIVED BY
COUNTY AUDITOR
MAY 7 2007 2 50 PM



AI-4235
Pipeline Permit
CC CONSENT

5.A.

Date: 06/18/2007
Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.
Submitted For: Joe Pena
Department: RIGHT OF WAY DEPT.
Agenda Area: Right of Way

Information

CAPTION

North Alamo Water Supply:

- * Brenda Gay Subd. Lot "K" (17.5N NS/W 6W)- X Road- Santos Pena- 3/4" serv. conn.
- * Approximately 110' water line extending from 7th St. going South on the East side of Gill St and Boring 8th St. Hargill- Leticia Davila- 3/4" serv. conn.
- * NAWSC will Bore Mile 10N South to North approximately 500' East of FM 493 to install a 12" casing- Road Improvement- North Alamo Water Supply Corporation (NAWSC)

BACKGROUND

Fiscal Impact

Attachments

Link: [Pipeline Permits](#)

DRAFT

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 18th day of JUNE, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

North Alamo Water Supply hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 2" /water/ gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- Brenda Gay Subd. L "K" (17.5N NS/W 6W) X Road – Santos Pena- ¾" Serv. Conn.
- Approximately 110' water line extending from 7th St. going South on the East side of Gill St. and Boring 8th St. – Hargill- Leticia Davila- ¾" Serv. Conn.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line across the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

DRAFT

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 18th day of JUNE, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

North Alamo Water Supply hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 8" /water/ gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- NAWSC will Bore Mile 10N South to North Approximately 500' East of FM 493 to install a 12" casing- Road Improvement- North Alamo Water Supply Corporation (NAWSC)

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line across the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.