

DEPARTMENT OF STATE HEALTH SERVICES
Contract Revision Request (CRR) DSHS Contract No. 2007-021278-001A

The Department of State Health Services (DSHS) and Hidalgo County Health Department
(Contractor) agree to certain terms of Contract No. 7460007176A 2007(Contract), Program Attachment No. 01
(Program Attachment) in accordance with this CRR, effective the date this document is signed by DSHS or the date
specified by DSHS, as follows:

Except as provided within this CRR, all other provisions of the Contract remain in effect. In the event of a conflict between
the terms of the Contract and the terms of this CRR, this CRR shall control.

The Program Attachment is hereby revised as follows:

1. Revision Request - Section of Program Attachment to be revised: DSHS Contract Manager Initials: BS

Complete description of the revision requested. Describe any attachments to this form, which shall be incorporated into
this document as a part of the Contract:

This is to request a transfer of funds from Personnel & Fringe Benefits Budget Categories to the Supply Budget Category
listed on the Contract Budget/Revised Budget forms.

Justification for change request:

As a result of a vacant position during the year, a surplus of salary funds has occurred. This is to redirect those funds to the Budget
Category listed on the Contract Budget/Revised Budget form

Note: If requesting multiple revisions Contractor may add Revision Request Section lines before submitting CRR to the Department.

Effective date of revision, as specified by Department, is _____

DEPARTMENT OF STATE HEALTH SERVICES

Hidalgo County Health Department
Contractor

[Signature]
Signature of Authorized Official

[Signature]
Signature

5-30-07
Date

May 2, 2007
Date

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Telephone Number

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E-mail Address for Official Correspondence

Instructions: A separate CRR must be completed for each program attachment. If needed Contractor may add Revision Request Section lines before
submitting CRR to the Department. Two originals of the completed CRR form must be signed by Contractor's representative who is authorized to sign
contracts on behalf of Contractor and submitted to the DSHS Contract Manager assigned to the Contract. A fully executed original will be returned to
Contractor if approved by the Department.

The general rule is that any change to the Contract requires a written Amendment (GP §13.15 [subrecipient]). The only exceptions are those explicitly
stated in §13.16 (Contractor's Notification of Change) and §13.17 (Contractor's Request for Revision).

Note: Circumstances of a requested contract revision may indicate the need for a Contract Amendment with written justification rather than a Contract
Revision.

DEPARTMENT OF STATE HEALTH SERVICES



1100 WEST 49TH STREET
AUSTIN, TEXAS 78756-3199

CATEGORICAL BUDGET CHANGE REQUEST

DSHS PROGRAM: RLSS-LOCAL PUBLIC HEALTH SYSTEM

CONTRATOR: HIDALGO COUNTY HEALTH DEPARTMENT

CONTRACT NO: 2007-021278 **LEGACY CONTRACT NO.** 7460007176A-2007-01

CONTRACT TERM: 09/01/2006 **THRU:** 08/31/2007

BUDGET PERIOD: 09/01/2006 **THRU:** 08/31/2007

CHG: 001A

DIRECT COST (OBJECT CLASS CATEGORIES)			
	Current Approved Budget (A)	Revised Budget (B)	Change Requested
Personnel	\$85,837.00	\$72,510.00	\$(13,327.00)
Fringe Benefits	\$31,253.00	\$27,037.00	\$(4,216.00)
Travel	\$1,500.00	\$1,500.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$7,834.00	\$25,377.00	\$17,543.00
Contractual	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total Direct Charges	\$126,424.00	\$126,424.00	\$0.00
INDIRECT COST			
Base (\$)	\$0.00	\$0.00	\$0.00
Rate (%)	0.00%	0.00%	0.00%
Indirect Total	\$0.00	\$0.00	\$0.00
PROGRAM INCOME			
Program Income	\$0.00	\$0.00	\$0.00
Other Match	\$0.00	\$0.00	\$0.00
Income Total	\$0.00	\$0.00	\$0.00
LIMITS/RESTRICTIONS			
Advance Limit	\$0.00	\$0.00	\$0.00
Restricted Budget	\$0.00	\$0.00	\$0.00
SUMMARY			
Cost Total	\$126,424.00	\$126,424.00	\$0.00
Performing Agency Share	\$0.00	\$0.00	\$0.00
Receiving Agency Share	\$126,424.00	\$126,424.00	\$0.00
Total Reimbursements Limit	\$126,424.00	\$126,424.00	\$0.00
JUSTIFICATION			
As a result of a vacant position during the year, a surplus of salary funds has occurred. This is to redirect those funds to the Budget Category on the Contract Budget/Revised Budget form.			

Financial status reports are due: 12/29/2006, 03/30/2007, 06/29/2007, 10/30/2007