

**URBAN COUNTY  
PROGRAM**  
Hidalgo County Commissioners' Court  
Agenda Request Form

No. 4423

Date: June 26, 2007 Meeting Date Request: July 3, 2007

Deadline for Action: July 3, 2007 Contact Person: Diana R. Serna

Department: Urban County Program Phone: (956) 787-8127 Fax: (956) 787-5291

Diana R. Serna, UCP Director : 

**Caption:**

The Urban County Program requests approval of Sub recipient Agreement with the Boys & Girls Club of Pharr (Youth Services) in the amount of \$9,000.00 for Urban County Program Year 20 (2007).

**Background:**

All funding will be utilized for the reimbursement of salaries for program leaders. (See the attached Exhibits)


**Sub recipient:**

**Boys & Girls Club of Pharr**

Hidalgo County Precinct #2 9,000.00

**Total Funding Amount:**

**\$9,000.00**

Deputy Director \_\_\_\_\_ Manager:  Finance: \_\_\_\_\_

**Please initial for approval:**

**Legal Counsel** \_\_\_\_\_ **Budget** \_\_\_\_\_ **Human Resources** \_\_\_\_\_  
 Dept./Fund No. \_\_\_\_\_ Amt. Expended: \$ \_\_\_\_\_ Funds/Staffing Budgeted: Yes: \_\_\_\_\_ No: \_\_\_\_\_  
 Account Code: \_\_\_\_\_ Impact on Future Budget: Yes \_\_\_\_\_ No \_\_\_\_\_

**Comments:**

**Action taken by Commissioner's Court:**

Approved \_\_\_\_\_ Tabled \_\_\_\_\_ Denied \_\_\_\_\_ Motion made by \_\_\_\_\_ Seconded \_\_\_\_\_ Vote \_\_\_\_\_

**Exhibit A**  
**Boys & Girls Club of Pharr**  
**Statement of Work**

Describe the type and amounts of services provided by our agency that will result from the use of grant Funds.

The funding of \$ 9,000.00 will:

1. Pay for the salary plus fringe benefits for the Unit Director

The following services will be performed in the following manner:

1. Smart Moves Program  
Provide a nationally acclaimed drug, alcohol, and tobacco prevention program called "Smart Moves" to the children of the Lopezville area.
2. Cavity Free Zone  
Provide the Crest Cavity Free Zone program, which aims to improve Club member's Oral Health.
3. Street Smart Program  
Provide the members with a gang prevention program called Street Smart.
4. Computer Technology Programs  
Provide these services from Monday thru Friday from 8:30 a.m. -- 5:00 p.m..

The following services will be expanded/added as a result of C.D.B.G. fund expenditures:

1. We will provide a Boys and Girls Club of Pharr unit called the Lopezville Unit at the North San Juan Elementary.
2. We will provide the SMART moves program, Street Smart program, Crest Cavity Free Zone Program and the computer lab for the members.

The following type of beneficiaries will be served:

1. Low income children ages 5 – 12 years old
2. Rural area children that attend North San Juan Elementary

The services will be provided at the following address/location(s):

1. North San Juan Elementary, 2900 North Raul Longoria, San Juan, Texas

Initials \_\_\_\_\_

**Exhibit B-1**  
**Boys & Girls Club of Pharr**  
**Grant Budget**

<b>TYPE OF EXPENDITURES</b>	<b>BUDGETED AMOUNT</b>
Salary, plus fringe benefits Unit Director	\$ 9,000.00
	\$
	\$
	\$
	\$
	\$
	\$
	\$
<b>TOTAL GRANT BUDGET:</b>	<b>\$ 9,000.00</b>

Initials \_\_\_\_\_

**EXHIBIT B-2**  
**Boys & Girls Club of Pharr**  
**PAYMENT SCHEDULE**

<b>2007 - 2008</b> <b>For the Months of...</b>	<b>Estimated Amount of</b> <b>Expenditures</b>	<b>Type of</b> <b>Budgeted Expenditures</b>
<b>July 2007</b>	<b>0</b>	<b>Salaries</b>
<b>August 2007</b>	<b>\$393</b>	<b>Salaries</b>
<b>September 2007</b>	<b>\$1100</b>	<b>Salaries</b>
<b>October 2007</b>	<b>\$1100</b>	<b>Salaries</b>
<b>November 2007</b>	<b>\$928</b>	<b>Salaries</b>
<b>December 2007</b>	<b>\$512</b>	<b>Salaries</b>
<b>January 2008</b>	<b>\$864</b>	<b>Salaries</b>
<b>February 2008</b>	<b>\$1151</b>	<b>Salaries</b>
<b>March 2008</b>	<b>\$864</b>	<b>Salaries</b>
<b>April 2008</b>	<b>\$1152</b>	<b>Salaries</b>
<b>May 2008</b>	<b>\$936</b>	<b>Salaries</b>
<b>TOTALS:</b>	<b>\$9,000.00</b>	

Initials \_\_\_\_\_

**Exhibit C**  
**Boys & Girls Club of Pharr**  
**Schedule of Activity**

Subrecipient hereby agrees to perform services as outlined in Exhibit A.

A proposed monthly schedule of activity should be provided in this space. Schedule should not exceed Subrecipient contract time frame of eleven months from contract date.

<b>2007 - 2008</b> <b>For the months of....</b>	<b>Number of</b> <b>Beneficiaries</b>	<b>Services</b>
<b>July 2007</b>		
<b>August 2007</b>	<b>550</b>	Youth Programs
<b>September 2007</b>	<b>550</b>	Youth Programs
<b>October 2007</b>	<b>550</b>	Youth Programs
<b>November 2007</b>	<b>550</b>	Youth Programs
<b>December 2007</b>	<b>550</b>	Youth Programs
<b>January 2008</b>	<b>550</b>	Youth Programs
<b>February 2008</b>	<b>550</b>	Youth Programs
<b>March 2008</b>	<b>550</b>	Youth Programs
<b>April 2008</b>	<b>550</b>	Youth Programs
<b>May 2008</b>	<b>550</b>	Youth Programs
<b>Total Unduplicated Year:</b>	<b>550</b>	

Initials \_\_\_\_\_