

**URBAN COUNTY
PROGRAM**
Hidalgo County Commissioners' Court
Agenda Request Form

No. 4425

Date: June 26, 2007 Meeting Date Request: July 3, 2007

Deadline for Action: July 3, 2007 Contact Person: Diana R. Serna

Department: Urban County Program Phone: (956) 787-8127 Fax: (956) 787-5291

Diana R. Serna, UCP Director : 

Caption:

The Urban County Program requests approval of Sub recipient Agreement with the San Juan Youth Program (Youth Services) in the amount of \$14,000.00 for Urban County Program Year 20 (2007).


Background:

All funding will be utilized for the reimbursement of salaries for umpires, purchase uniforms and purchase of recreational equipment and supplies. (See the attached Exhibits)

Sub recipient:

	San Juan Youth Program	
Individual Agreement amounts:	Hidalgo County Precinct #2	9,000.00
	City of San Juan	5,000.00

Total Funding Amount: **\$14,000.00**

Deputy Director _____ Manager:  Finance: _____

Please initial for approval:

Legal Counsel _____	Budget _____	Human Resources _____
Dept./Fund No. _____	Amt. Expended: \$ _____	Funds/Staffing Budgeted: Yes: _____ No: _____
Account Code: _____	Impact on Future Budget: Yes _____ No _____	

Comments:

Action taken by Commissioner's Court:

Approved _____ Tabled _____ Denied _____ Motion made by _____ Seconded _____ Vote _____

Exhibit A
San Juan Youth Program – Pct 2
Statement of Work

Describe the type and amounts of services provided by our agency that will result from the use of grant Funds.

The funding of \$ 9,000.00 will:

Salary for umpires, purchase of uniforms and trophies

The following services will be performed in the following manner:

Training, learn baseball skills, exercise, teamwork and family & community involvement.

The following services will be expanded/added as a result of C.D.B.G. fund expenditures:

Promote fitness through sports (baseball).

The following type of beneficiaries will be served:

Children between the ages of 3 – 15 yrs old, male & female and low income

The services will be provided at the following address/location(s):

1400 South Standard Street – San Juan, Texas

Initials _____

**Exhibit B-1
San Juan Youth Program
Grant Budget**

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Uniforms	\$ 300.00
Umpire Fees	\$ 7,000.00
Trophies	\$ 1,700.00
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL GRANT BUDGET:	\$ 9,000.00

Initials _____

EXHIBIT B-2
San Juan Youth Program –Pct 2
PAYMENT SCHEDULE

2007 - 2008 For the Months of...	Estimated Amount of Expenditures	Type of Budgeted Expenditures
July 2007		
August 2007		
September 2007		
October 2007	\$600.00	Uniforms/umpire fees
November 2007	\$150.00	Umpire fees
December 2007	\$500.00	Trophies / umpire fees
January 2008		
February 2008		
March 2008	\$1,200.00	Umpire fees
April 2008	\$2,600.00	Umpire fees
May 2008	\$3,950.00	Umpire fees / trophies
TOTALS:	\$9,000.00	

Initials _____

Exhibit C
San Juan Youth Program – Pct 2
Schedule of Activity

Subrecipient hereby agrees to perform services as outlined in Exhibit A.

A proposed monthly schedule of activity should be provided in this space.
 Schedule should not exceed Subrecipient contract time frame of eleven months from contract date.

2007 - 2008 For the months of...	Number of Beneficiaries	Services
July 2007		
August 2007		
September 2007		
October 2007	50	Baseball
November 2007	15	Baseball
December 2007	15	Baseball
January 2008		
February 2008		
March 2008	50	Baseball
April 2008	15	Baseball
May 2008	15	Baseball
Total Unduplicated Year:	15	

Initials _____

Exhibit A
San Juan Youth Program – City of San Juan
Statement of Work

Describe the type and amounts of services provided by our agency that will result from the use of grant Funds.

The funding of \$ 5,000.00 will:

Purchase of uniforms

The following services will be performed in the following manner:

Training, learn baseball skills, exercise, team work, family and community involvement.

The following services will be expanded/added as a result of C.D.B.G. fund expenditures:

Promote fitness through sports (baseball).

The following type of beneficiaries will be served:

Children between the ages of 3 – 15 yrs old, male & female and low income

The services will be provided at the following address/location(s):

1400 South Standard Street – San Juan, Texas

Initials _____

**Exhibit B-1
San Juan Youth Program
Grant Budget**

TYPE OF EXPENDITURES	BUDGETED AMOUNT
Purchase of uniforms	\$ 5,000.00
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL GRANT BUDGET:	\$ 5,000.00

Initials _____

EXHIBIT B-2
San Juan Youth Program – City of San Juan
PAYMENT SCHEDULE

2007 - 2008 For the Months of...	Estimated Amount of Expenditures	Type of Budgeted Expenditures
July 2007		
August 2007		
September 2007		
October 2007		
November 2007		
December 2007		
January 2008		
February 2008		
March 2008	\$4,000.00	Uniforms
April 2008		
May 2008	\$1,000.00	Uniforms
TOTALS:	\$5,000.00	

Initials _____

Exhibit C
San Juan Youth Program – City of San Juan
Schedule of Activity

Subrecipient hereby agrees to perform services as outlined in Exhibit A.

A proposed monthly schedule of activity should be provided in this space. Schedule should not exceed Subrecipient contract time frame of eleven months from contract date.

2007 - 2008 For the months of...	Number of Beneficiaries	Services
July 2007		
August 2007		
September 2007		
October 2007		
November 2007		
December 2007		
January 2008		
February 2008		
March 2008	200	Baseball
April 2008		
May 2008	120	Baseball
Total Unduplicated Year:	120	

Initials _____