

**URBAN COUNTY
PROGRAM**
Hidalgo County Commissioners' Court
Agenda Request Form

No. 4428

Date: June 26, 2007 Meeting Date Request: July 3, 2007

Deadline for Action: July 3, 2007 Contact Person: Diana R. Serna

Department: Urban County Program Phone: (956) 787-8127 Fax: (956) 787-5291

Diana R. Serna, UCP Director : *DRS*

Caption:

The Urban County Program requests approval of Sub recipient Agreement with Communities in Schools of Hidalgo County (Youth Services) in the amount of \$2,000.00 for Urban County Program Year 20 (2007).

Background:

All funding will be utilized for the purchase of clothing for at risk students enrolled at the Edcouch Elsa High School. (See the attached Exhibits).

Sub recipient:

Communities in Schools of Hidalgo County.
Hidalgo County Precinct #1 2,000.00

Total Funding Amount:

Deputy Director _____ Manager: *AS* Finance: _____
\$2,000.00

Please initial for approval:

Legal Counsel _____ **Budget** _____ **Human Resources** _____
Dept./Fund No. _____ Amt. Expended: \$ _____ Funds/Staffing Budgeted: Yes: _____ No: _____
Account Code: _____ Impact on Future Budget: Yes _____ No _____

Comments:

Action taken by Commissioner's Court:

Approved _____ Tabled _____ Denied _____ Motion made by _____ Seconded _____ Vote _____

COMMUNITIES IN SCHOOLS (PRECINCT NO.1)

Exhibit A

Pct. 1

Statement of Work

Describe the type and amounts of services provided by our agency that will result from the use of grant Funds.

The funding of \$ 2,000.00 will:

Provide clothing for at-risk youth, youth that are at-risk of dropping out of school because of drugs, crime, unemployment and pregnancies. These issues are ever so present in the colonias of the Valley, but do not mean they do not exist here. The donations I am requesting will be used to address some of these challenges.

The following services will be performed in the following manner:

Youth will need to be eligible following CIS eligibility criteria checklist. Students will be referred by counselors to the CIS program where each student will be eligible to receive a minimum of \$100.00 each in clothing.

The following services will be expanded/added as a result of C.D.B.G. fund expenditures:

Students that are low income and are unable to buy new clothes to attend school on or continue to come to school because their clothes are old and they are unable to attend because they feel embarrassed. Approximately 20 low income at risk students will receive new clothing.

The following type of beneficiaries will be served:

Low income Edcouch-Elsa school district students, ages 15 – 18 yrs of age.

The services will be provided at the following address/location(s):

Edcouch-Elsa High School ¼ Mile North by Yellow Jacket Drive – Edcouch, Texas

Initials _____

**Exhibit B-1
Pct. 1
Grant Budget**

TYPE OF EXPENDITURES	BUDGETED AMOUNT
PURCHASE OF CLOTHING FOR APPROXIMATELY 20 YOUTH (MAXIMUM \$100 EACH)	\$ 2,000.00
	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL GRANT BUDGET:	\$ 2,000.00

Initials _____

EXHIBIT B-2

PAYMENT SCHEDULE

2007 - 2008 For the Months of...	Estimated Amount of Expenditures	Type of Budgeted Expenditures
July 2007		
August 2007	\$ 400.00	PURCHASE OF CLOTHING
September 2007	\$ 400.00	PURCHASE OF CLOTHING
October 2007	\$ 400.00	PURCHASE OF CLOTHING
November 2007	\$ 400.00	PURCHASE OF CLOTHING
December 2007	\$ 400.00	PURCHASE OF CLOTHING
January 2008		
February 2008		
March 2008		
April 2008		
May 2008		
TOTALS:	\$2,000.00	

Initials _____

**Exhibit C
Schedule of Activity**

Subrecipient hereby agrees to perform services as outlined in Exhibit A.

A proposed monthly schedule of activity should be provided in this space.
Schedule should not exceed Subrecipient contract time frame of eleven months from contract date.

2007 - 2008 For the months of...	Number of Beneficiaries	Services
July 2007		
August 2007	4	Provide clothing to the youth
September 2007	4	Provide clothing to the youth
October 2007	4	Provide clothing to the youth
November 2007	4	Provide clothing to the youth
December 2007	4	Provide clothing to the youth
January 2008		
February 2008		
March 2008		
April 2008		
May 2008		
Total Unduplicated Year:	20	

Initials _____