

**AI-4474**

**6.B.**

**Health & Human Service Dept Adm.- Salary Adjustments  
CC REGULAR**

**Date:** 07/10/2007

**Submitted By:** Dan Beltran, HEALTH & HUMAN SERVICES DEPT.

**Department:** HEALTH & HUMAN SERVICES DEPT.

**Agenda Area:** Health & Human Services Dept.

**Information**

**CAPTION**

1. Discussion, consideration and approval to delete one (1) vacant Health Inspector position, slot # 340-001-0007 budgeted at \$29,805.00.
2. Approval to adjust the budgeted salary for position/ slot no.'s 340-001-0005, -0006, -0008, -0009, -0011, -0012, -0013, -0014, -0015, -0026, -0028, -0031, -0041, -0042 due to additional duties (see Additional Duties document).
3. Approval of revised salary schedule.

**BACKGROUND**

No budgetary impact.

**Fiscal Impact**

**FISCAL YEAR:** 2007

**ACCT. #:** 1100-441-00-340-001-0-XXX

**FUNDS AVAILABLE Y/N?:** Y

**MATCHING FUNDS Y/N?:**

**BUDGETARY IMPACT:**

No budgetary impact. Funding to be provided through deletion of one vacant Health Inspector position.

**Attachments**

Link: [Env. add'l duties](#)

Link: [Env. sal. sch.](#)

**Form Routing/Status**

Route	Seq	Inbox	Approved By	Date	Status
		(Originator)	Dan Beltran	06/29/2007 04:06 PM	CREATED
1		Budget & Management	Dina Trevino	07/02/2007 09:19 AM	APRV
2		Rosalinda Cantu			PEND
3		Purchasing Department			
4		Auditor's Office			
5		Court Administrator			

Form Started By: Dan Beltran

Started On: 06/29/2007 04:06 PM

APPROVED *Ernesto A. Lopez*  
DATE 7-10-07