

AI-4503**11.B.****Expansion of Hidalgo Co. WIC - Starr Co.
CC REGULAR****Date:** 07/10/2007**Submitted By:** Margarita Gonzalez, WIC**Department:** WIC**Agenda Area:** WIC**Information****CAPTION**

1. Discussion, consideration and action on the expansion of WIC services to residents of Starr County effective September 1, 2007
2. Approval to create thirteen (13) permanent full time positions and set salary
3. Approval to appropriate funds in the amount of \$80,000.00 awarded for start-up costs
4. Approval of salary schedule

BACKGROUND

Appropriate \$80,000.00 for the start up of Starr WIC Clinic. The object's # will be for the following: Salaries would be for 13 employees. Salaries would be only for 1 month for the month of September 2007.

1 Area Coordinator- \$24.04hr/\$3846.00 for 1 month
 1 Nutritionist -\$18.54hr/\$2966.40 for 1 month
 2 LVNS- \$17.31hr/\$2769.60x2=\$5539.20 for 1 month
 6 Clerks-@8.00 hr/\$1280 x6=\$7680.00 for 1 month
 2 Clinic Aides@8.00hr/\$1280.00x2= \$2560.00 for 1 month
 1 Full Time Cleaning Aide@\$8.00hr/\$1280.00 for 1 month
 Total cost : \$23,872.00

The rest of funds would be for operating expenses.

APPROVED: *Esther A. Pate*
 DATE 7-6-07

WIC has received letter from state for those funds. (attached)

Fiscal Impact**FISCAL YEAR:** 2007**ACCT. #:** 7-1292-441-00-350-NEW-7