

AI-4544

2.A.

**Line Item Transfer**

**CC CONSENT**

Date: 07/17/2007  
Submitted By: Miriam Gonzalez, HUMAN SERVICES  
Department: HUMAN SERVICES  
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Human Services (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-444-00-240-001-0-747  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
747-->350 \$116,145.00; Available balance as of 7/11/2007 is \$116,145.00.

Attachments

Link: [2007 LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/10/2007 09:24 AM	APRV
2	Andres Castro		07/11/2007 11:47 AM	NEW
6	Dina Trevino	Dina Trevino	07/13/2007 02:53 PM	APRV
7	Budget & Management	Dina Trevino	07/11/2007 12:04 PM	APRV
8	Andres Castro		07/13/2007 04:51 PM	PEND
9	Dina Trevino		07/13/2007 04:51 PM	PEND
10	Andres Castro	Andres Castro	07/13/2007 04:07 PM	APRV
11	Auditor's Office	Becky Morales	07/13/2007 04:13 PM	APRV
12	Court Administrator		07/13/2007 04:51 PM	NEW

Form Started By: Miriam Gonzalez Started On: 07/09/2007 09:12 AM

Final Approval Date: 07/13/2007



AI-4602

2.B.

**Intradepartmental Transfer**

**CC CONSENT**

Date: 07/17/2007  
 Submitted By: Yolanda Agado, AUDITOR'S OFFICE  
 Submitted For: Ray Eufrazio  
 Department: AUDITOR'S OFFICE  
 Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Auditor's Office (1100)

BACKGROUND

To appropriate funds for Equipment Repairs & Maintenance Supplies for the remainder of year 2007.

Fiscal Impact

FISCAL YEAR: 2007                      ACCT. #: 7-1100-415-21-170-001-0-890  
 FUNDS AVAILABLE Y/N?: Y              MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

890-->672 \$ 500.00; Available balance \$ 12,114.77 as of 07/11/07.

Attachments

Link: [Line-Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/11/2007 03:28 PM	APRV
2	Erika Reyna	Erika Reyna	07/11/2007 04:06 PM	APRV
3	Auditor's Office	Linda Fong	07/12/2007 05:27 PM	APRV
4	Court Administrator	Monica Badillo	07/13/2007 01:59 PM	APRV

Form Started By: Yolanda Agado

Started On: 07/11/2007 01:14 PM

Final Approval Date: 07/13/2007



AI-4600

2.C.

line item transfer-CONSENT AGENDA  
CC CONSENT

**Date:** 07/17/2007  
**Submitted By:** Irma Castillo, PLANNING DEPT.  
**Submitted For:** Irma Castillo  
**Department:** PLANNING DEPT.  
**Agenda Area:** Intradepartmental Transfers:

**Information**

**CAPTION**

2007 - Planning Department (1100)

**BACKGROUND**

**Fiscal Impact**

**FISCAL YEAR:** 2007                      **ACCT. #:** 7-1100-419-10-210-001-0-681  
**FUNDS AVAILABLE Y/N?:** Y              **MATCHING FUNDS Y/N?:**

**BUDGETARY IMPACT:**

681-->583 \$ 19.00; Available balance \$ 58.61 as of 07/11/07.

**Attachments**

Link: [transfer](#)

**Form Routing/Status**

<b>Route Seq</b>	<b>Inbox</b>	<b>Approved By</b>	<b>Date</b>	<b>Status</b>
1	Budget & Management	Dina Trevino	07/11/2007 01:07 PM	APRV
2	Erika Reyna	Erika Reyna	07/11/2007 02:36 PM	APRV
3	Purchasing Department		07/11/2007 02:44 PM	NEW
4	Auditor's Office		07/11/2007 02:44 PM	
5	Court Administrator		07/11/2007 02:44 PM	
Form Started By: Irma Castillo			Started On: 07/11/2007 11:56 AM	
Final Approval Date: 07/11/2007				



# PLANNING DEPARTMENT

## County Of Hidalgo

Raul E. Sesin, P.E.  
Planning Administrator

DATE: July 13, 2007

DEPARTMENT HEAD: Raul E. Sesin, P.E.

ACCT NUMBER: 7-1100-419-10-210-001-0.

SUBJECT: BUDGET LINE ITEM TRANSFER(S)

Submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter III, Subchapter C.

FROM ACCOUNT NUMBER	ACCOUNT NAME		TO ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
7-1100-419-10-210-001-0-681	Vehicle R & M Supplies	→	7-1100-419-10-210-001-0-583	Travel Out of County	\$19.00
		→			
		→			
<b>TOTAL</b>					<b>\$19.00</b>

Reason: need to pay an out of county claim for Raul E. Sesin

\_\_\_\_\_  
Department Head Signature

\_\_\_\_\_  
Approved Commissioners' Court

  /  /    
Date

\_\_\_\_\_  
Attest County Clerk

D//LIT071707

2007 JUL 11 PM 1 52  
BUDGET OFFICE  
HIDALGO

AI-4522

2.D.

**CC#! Line Item Transfer**

**CC CONSENT**

Date: 07/17/2007  
 Submitted By: Dora Gutierrez, COUNTY COURT #1  
 Submitted For: Judge Rudy Gonzalez  
 Department: COUNTY COURT #1  
 Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - County Court at Law No. 1 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7 ACCT. #: 1100-412-00-021-001-0-  
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

664-->661 \$ 200.00 Available balance as of 07/06/07 \$ 200.00  
 602-->601 \$ 200.00 Available balance as of 07/06/07 \$ 672.00  
 671-->601 \$ 593.70 Available balance as of 07/06/07 \$ 593.70  
 831-->583 \$ 800.00 Available balance as of 07/06/07 \$2,175.00

Attachments

Link: [LINE ITEM TRANSFER](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/05/2007 10:00 AM	APRV
2	Ana Galvan	Anna Galvan	07/09/2007 08:16 AM	APRV
3	Auditor's Office	Janie Lozano	07/06/2007 10:13 AM	NEW
7	Auditor's Office	Linda Fong	07/12/2007 03:52 PM	APRV

Form Started By: Dora Gutierrez Started On: 07/05/2007 08:38 AM  
 Final Approval Date: 07/12/2007

## INTRA-DEPARTMENTAL TRANSFER

DATE: July 13, 2007

DEPARTMENT HEAD: JUDGE RUDY GONZALEZ

DEPARTMENT NAME: COUNTY COURT AT LAW #1

ACCOUNT NUMBER: 7-1100-412-00-021-001-0-XXX

CONTACT PERSON: DORA GUTIERREZ PHONE: 956.318.2375

SUBJECT: Intra-departmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
664	OTHER MINOR EQUIPMENT	661	MINOR OFFICE EQUIPMENT	\$ 200.00
602	PAPER SUPPLIES	601	OFFICE SUPPLIES	\$ 200.00
671	BLDG R&M SUPPLIES	601	OFFICE SUPPLIES	\$ 593.70
831	COURT COSTS & INVEST.	583	TRAVEL OUT OF COUNTY	\$ 800.00
<b>TOTAL</b>				<b>\$ 1,793.70</b>

**REASON: COURT NEEDS ADDITIONAL FUNDS TO COVER EXPENSES FOR NEW FAX MACHINE, OFFICE SUPPLIES, AND OUT OF COUNTY TRAVEL.**

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
CC DATE

\_\_\_\_\_  
APPROVED COMMISSIONERS COURT

\_\_\_\_\_  
ATTEST COUNTY CLERK

**AI-4529**

**2.E.**

**intradepartmental transfer of funds for office supplies and postage  
CC CONSENT**

Date: 07/17/2007  
Submitted By: Jose Gutierrez, J.P. 3, 1  
Submitted For: Jose Gutierrez  
Department: J.P. 3, 1  
Agenda Area: Intradepartmental Transfers:

---

Information

CAPTION

2007 - J.P. Pct. #3, Pl.1 (1100)

BACKGROUND

we need to transfer funds in order to purchase additional postage and office supplies.

---

Fiscal Impact

---

Attachments

---

Link: [julytransfer](#)

---

Form Routing/Status

Form Started By: Jose Gutierrez      Started On: 07/05/2007 11:45 AM  
Final Approval Date: 07/13/2007

---



AI-4548

2.F.

**Intradepartmental Transfer**

**CC CONSENT**

Date: 07/17/2007  
 Submitted By: Sandra De Leon, COUNTY JUDGE  
 Submitted For: Raul Lozano  
 Department: COUNTY JUDGE  
 Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - County Judge's Office (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007                      ACCT. #: 7-1100-413-00-110-006-0-432  
 FUNDS AVAILABLE Y/N?: Y              MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

\$2,600.00 available balance as of 7/10/07  
 \$300.00 from object 432 to 346

Attachments

Link: [transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/10/2007 09:40 AM	APRV
2	Manuel Chapa	Manuel Chapa	07/10/2007 10:28 AM	APRV
3	Auditor's Office		07/11/2007 11:47 AM	NEW
7	Auditor's Office	Linda Fong	07/12/2007 03:54 PM	APRV
8	Court Administrator	Monica Badillo	07/12/2007 05:02 PM	APRV

Form Started By: Sandra De Leon                      Started On: 07/09/2007 02:15 PM

Final Approval Date: 07/12/2007



AI-4551

2.G.

**LINE ITEM TRANSFER FROM OBJ 666 MINOR OFFICE EQUP TO 746  
OFFICE FURNITURE  
CC CONSENT**

Date: 07/17/2007  
Submitted By: Mary Garcia, TAX OFFICE  
Submitted For: ARMANDO BARRERA  
Department: TAX OFFICE  
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Tax Office (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-415-15-140-001-0-666  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

\$10,651.78 available balance as of 7/10/07  
\$8,000.00 from object 666 to 746

Attachments

Link: [line item transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/10/2007 01:42 PM	APRV
2	Manuel Chapa	Manuel Chapa	07/10/2007 04:17 PM	APRV
3	Auditor's Office		07/11/2007 11:47 AM	NEW
7	Auditor's Office		07/13/2007 02:58 PM	PEND
8	Dina Trevino	Dina Trevino	07/13/2007 02:53 PM	APRV
9	Court Administrator	Monica Badillo	07/13/2007 02:58 PM	APRV

Form Started By: Mary Garcia

Started On: 07/09/2007 02:52 PM

Final Approval Date: 07/13/2007



AI-4614

2.H.

**LINE ITEM TRANSFER FROM OBJ #432 - TO OBJ #336  
CC CONSENT**

Date: 07/17/2007  
Submitted By: Mary Garcia, TAX OFFICE  
Submitted For: Armando Barrera  
Department: TAX OFFICE  
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Tax Office (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-415-15-140-001-0-432  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
432-->336 \$ 37,008.00; Available balance \$ 47,009.60 as of 07/11/07.

Attachments

Link: [LINE ITEM TRNS-07-11-07](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/11/2007 03:46 PM	APRV
2	Erika Reyna	Erika Reyna	07/11/2007 04:18 PM	APRV
3	Auditor's Office	Linda Fong	07/12/2007 05:31 PM	APRV
4	Court Administrator	Monica Badillo	07/13/2007 01:59 PM	APRV

Form Started By: Mary Garcia Started On: 07/11/2007 03:24 PM  
Final Approval Date: 07/13/2007



**AI-4580**  
**transfer-travel**  
**CC CONSENT**

2.I.

Date: 07/17/2007  
Submitted By: Monica Badillo, BUDGET & MANAGEMENT  
Submitted For: Glendy Coronado - DPS  
Department: BUDGET & MANAGEMENT  
Agenda Area: Intradepartmental Transfers:

---

---

Information

CAPTION

2007 - DPS - Highway Patrol (1100)

BACKGROUND

---

---

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-421-00-115-027-0-601  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

\$1,000.00 available balance as of 7/11/07  
\$500.00 from object 601 to 583

---

---

Attachments

Link: [line item transfer](#)

---

---

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/11/2007 09:12 AM	APRV
2	Manuel Chapa	Manuel Chapa	07/11/2007 10:43 AM	APRV
3	Auditor's Office		07/11/2007 11:47 AM	NEW
7	Auditor's Office	Linda Fong	07/12/2007 05:24 PM	APRV
8	Court Administrator (Originator)	Monica Badillo	07/13/2007 01:59 PM	APRV

Form Started By: Monica Badillo Started On: 07/10/2007 04:06 PM

Final Approval Date: 07/13/2007

---

---



AI-4583

2.J.

**Transfer**

**CC CONSENT**

Date: 07/17/2007  
Submitted By: Patty Zapata, ELECTIONS DEPT.  
Department: ELECTIONS DEPT.  
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Elections Department (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-414-00-130-001-0-XXX  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

550-->682 \$3,000.00; Available balance as of 7/11/2007 is \$22,629.59.  
640-->346 \$350.00; Available balance as of 7/11/2007 is \$1,039.50.  
413-->608 \$1,500.00; Available balance as of 7/11/2007 is \$2,910.00.  
602-->663 \$100.00; Available balance as of 7/11/2007 is \$7,410.28.  
602-->431 \$150.00; Available balance as of 7/11/2007 is \$7,410.28.  
432-->336 \$2,250.00; Available balance as of 7/11/2007 is \$6,722.88.

Attachments

Link: [Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/11/2007 09:15 AM	APRV
2	Andres Castro	Andres Castro	07/11/2007 11:19 AM	APRV
3	Dina Trevino	Dina Trevino	07/11/2007 11:22 AM	APRV
4	Auditor's Office		07/11/2007 11:47 AM	NEW
8	Auditor's Office	Linda Fong	07/12/2007 05:42 PM	APRV
9	Court Administrator	Monica Badillo	07/13/2007 01:59 PM	APRV

Form Started By: Patty Zapata  
Started On: 07/11/2007 08:58 AM

Final Approval Date: 07/13/2007



**AI-4552**  
**Cobra Transfer**  
**CC CONSENT**

**2.K.**

Date: 07/17/2007  
Submitted By: Angela Garcia, BUDGET & MANAGEMENT  
Department: BUDGET & MANAGEMENT  
Agenda Area: Intradepartmental Transfers:

---

Information

CAPTION

2007 - Insurance Division (2201)

BACKGROUND

---

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-2201-415-00-115-009-0-432  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
432-->336 \$375.00; Available balance as of 7/10/2007 is \$375.00.

---

Attachments

Link: [Cobra Transfer](#)

---

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/10/2007 02:04 PM	APRV
2	Andres Castro	Andres Castro	07/10/2007 02:33 PM	APRV
3	Dina Trevino	Dina Trevino	07/11/2007 11:01 AM	APRV
4	Auditor's Office		07/11/2007 11:47 AM	NEW
8	Auditor's Office	Linda Fong	07/12/2007 04:58 PM	APRV
9	Court Administrator	Monica Badillo	07/12/2007 05:02 PM	APRV

Form Started By: Angela Garcia  
Started On: 07/09/2007 02:58 PM  
Final Approval Date: 07/12/2007

---



**AI-4615**  
**Supplies Transfer**  
**CC CONSENT**

**2.L.**

Date: 07/17/2007  
Submitted By: Angela Garcia, BUDGET & MANAGEMENT  
Department: BUDGET & MANAGEMENT  
Agenda Area: Intradepartmental Transfers:

---

Information

CAPTION

2007 - Budget & Mgmt. (1100)

BACKGROUND

---

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-415-14-115-001-0-719  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

\$7,000.00 available balance as of 7/11/07  
\$2,000.00 from object 719 to 601

---

Attachments

Link: [Supplies Transfer](#)

---

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/11/2007 03:47 PM	APRV
2	Manuel Chapa	Manuel Chapa	07/11/2007 04:35 PM	APRV
3	Auditor's Office	Linda Fong	07/12/2007 05:30 PM	APRV
4	Court Administrator	Monica Badillo	07/13/2007 01:59 PM	APRV

Form Started By: Angela Garcia  
Started On: 07/11/2007 03:30 PM

Final Approval Date: 07/13/2007

---



AI-4646

2.M.

**BUDGET LINE ITEM TRANSFER  
CC CONSENT**

Date: 07/17/2007  
Submitted By: Edna Kirby, IT DEPARTMENT  
Submitted For: Renan Ramirez  
Department: IT DEPARTMENT  
Agenda Area: Intradepartmental Transfers:

---

---

Information

CAPTION

2007 - Information Technology (Capital Outlay) (1301)

BACKGROUND

---

---

Fiscal Impact

---

---

Attachments

Link: [INTRA-DEPT](#)

---

---

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/13/2007 09:55 AM	APRV
2	Auditor's Office	Becky Morales	07/13/2007 03:39 PM	APRV
3	Court Administrator		07/13/2007 04:51 PM	NEW

Form Started By: Edna Kirby  
Started On: 07/12/2007 03:42 PM  
Final Approval Date: 07/13/2007

---

---



AI-4564

2.N.

**Budget Line Item Trf**

**CC CONSENT**

Date: 07/17/2007  
Submitted By: Ruben Flores, IT DEPARTMENT  
Submitted For: Renan Ramirez  
Department: IT DEPARTMENT  
Agenda Area: Intradepartmental Transfers:

---

Information

CAPTION

2007 - IT Dept (1100)

BACKGROUND

---

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-415-00-200-002-0-601  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:  
\$1,656.98 available balance as of 7/10/07  
\$450.00 from object 601 to 550

FISCAL YEAR: 2007 ACCT. #: 7-1100-415-00-200-002-0-336  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:  
\$17,416.98 available balance as of 7/10/07  
\$7,000.00 from object 336 to 665

---

Attachments

Link: [Intra-Trf](#)

---

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/10/2007 02:16 PM	APRV
2	Manuel Chapa	Manuel Chapa	07/11/2007 09:03 AM	APRV
3	Auditor's Office		07/11/2007 11:47 AM	NEW
7	Auditor's Office	Linda Fong	07/12/2007 05:10 PM	APRV
8	Court Administrator	Monica Badillo	07/13/2007 01:59 PM	APRV

Form Started By: Ruben Flores Started On: 07/10/2007 11:00 AM

Final Approval Date: 07/13/2007

---



AI-4605

2.O.

**Health Division - TB Control Grant Line Item Trf  
CC CONSENT**

Date: 07/17/2007

Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Health & Human Services - TB Control (1293)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1293-441-00-340-008-7-260

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

\$1,399.61 available funds as of 07/11/07. \$300.00 will be used from this balance.

Attachments

Link: [TB Control LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/11/2007 03:29 PM	APRV
2	Rey Salazar	Rey Salazar	07/12/2007 11:29 AM	APRV
3	Auditor's Office	Linda Fong	07/12/2007 05:31 PM	APRV
4	Court Administrator	Monica Badillo	07/13/2007 01:59 PM	APRV

Form Started By: Dan Beltran

Started On: 07/11/2007 01:42 PM

Final Approval Date: 07/13/2007





AI-4557

2.P.

**FY 2007 OPHP Grant Line Item Trf**

**CC CONSENT**

Date: 07/17/2007

Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Health & Human Services Dept - OPHP (1293)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1293-441-00-340-006-7-601

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

601-->603 \$10,000.00; Available balance as of 7/10/2007 is \$21,377.00.

Attachments

Link: [revised transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/10/2007 02:10 PM	APRV
2	Andres Castro	Andres Castro	07/10/2007 03:45 PM	APRV
3	Dina Trevino	Dina Trevino	07/11/2007 11:04 AM	APRV
4	Auditor's Office		07/11/2007 11:47 AM	NEW
8	Auditor's Office	Linda Fong	07/12/2007 05:01 PM	APRV
9	Court Administrator	Monica Badillo	07/12/2007 05:02 PM	APRV

Form Started By: Dan Beltran

Started On: 07/09/2007 04:28 PM

Final Approval Date: 07/12/2007





AI-4621

2.Q.

Line Item Transfer

CC CONSENT

Date: 07/17/2007  
 Submitted By: Joel Rivera, CONSTABLE PCT. #1  
 Submitted For: Blanca Sanchez  
 Department: CONSTABLE PCT. #1  
 Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Constable Precinct#1 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-421-00-291-001-0-XXX  
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

432-->434 \$1,000.00; available balance as of 7/12/07 \$1,703.20  
 663-->664 \$ 500.00; available balance as of 7/12/07 \$ 700.00  
 606-->664 \$ 150.00; available balance as of 7/12/07 \$ 150.00  
 529-->684 \$ 421.00; available balance as of 7/12/07 \$ 421.00

Attachments

Link: [LIT71707](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/12/2007 03:49 PM	APRV
2	Manuel Chapa	Manuel Chapa	07/12/2007 04:41 PM	APRV
3	Auditor's Office	Linda Fong	07/12/2007 05:29 PM	APRV
4	Court Administrator	Monica Badillo	07/13/2007 01:59 PM	APRV

Form Started By: Joel Rivera Started On: 07/11/2007 04:29 PM

Final Approval Date: 07/13/2007

DATE: July 11, 2007

AI# \_\_\_\_\_

DEPARTMENT HEAD: Celestino Avila Jr.

DEPARTMENT NAME: Constable Precinct 1 - (291)

ACCOUNT NUMBER: 7-1100-421-00-291-001-0

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioner's Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government: Code, Chapter 111, Subchapter C.:

FROM:		TO:			
OBJECT CODE	OBJECT NAME	→	OBJECT CODE	OBJECT NAME	AMOUNT
432	Equipment R&M Service	→	434	Vehicle R&M Service	1000.00
663	Small Tools	→	664	Other Minor Equipment	500.00
606	Maps, Plans, Plats, etc.	→	664	Other Minor Equipment	150.00
529	Surety & Notary Bonds	→	684	Tires & Tubes	421.00
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
<b>TOTAL</b>					<b>\$2071.00</b>

REASON(s): Purchase tires, emergency lights, and for vehicle repairs.

Blanca I. Sanchez Chief Deputy  
DEPARTMENT HEAD SIGNATURE / DESIGNEE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_/\_\_\_\_/\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

**AI-4629**  
**transfer**  
**CC CONSENT**

**2.R.**

Date: 07/17/2007  
Submitted By: Nereida Garza, HUMAN RESOURCES/CIVIL SERVICE  
Submitted For: Esther Cortez  
Department: HUMAN RESOURCES/CIVIL SERVICE  
Agenda Area: Intradepartmental Transfers:

---

Information

CAPTION

2007 - Human Resources (1100)

BACKGROUND

---

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-415-50-190-002-0-601  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

601-->661 \$1,000.00; Available balance as of 7/13/2007 \$3,518.47.  
601-->431 \$500.00; Available balance as of 7/13/2007 \$3,518.47.

---

Attachments

Link: [transfer](#)

---

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/12/2007 05:09 PM	APRV
2	Andres Castro	Andres Castro	07/13/2007 09:35 AM	APRV
3	Dina Trevino	Dina Trevino	07/13/2007 03:31 PM	APRV
4	Auditor's Office	Becky Morales	07/13/2007 03:34 PM	APRV
5	Court Administrator		07/13/2007 04:51 PM	NEW

Form Started By: Nereida Garza Started On: 07/11/2007 04:54 PM  
Final Approval Date: 07/13/2007

---

DATE: 07-12-07  
 DEPARTMENT HEAD: Esther A. Cortez  
 DEPARTMENT NAME: HUMAN RESOURCES  
 ACCOUNT NUMBER: 7-1100-415-50-190-002-0

SUBJECT: BUDGET LINE-ITEM TRANSFER(S)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code: Chapter 111, Subchapter C.:

ACCOUNT NUMBER: 7-1100-415-50-190-002-0

FROM:		TO:		
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT
601	Office supplies	661	Minor office equipment	\$1,000.00
601	Office supplies	431	repair and Maintenance	\$ 500.00

REASON: TO PAY FOR MINOR EQUIPMENT ORDERED

TOTAL \$1,500.00

  
 Department Head Signature

7/12/2007  
 Date

Approved Commissioners' Court

Date

Attest County Clerk

AI-4624

2.S.

**Intra Transfer  
CC CONSENT**

Date: 07/17/2007  
Submitted By: Stephanie Palacios, DISTRICT CLERK  
Submitted For: Laura Hinojosa  
Department: DISTRICT CLERK  
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - District Clerk (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-412-00-090-001-0-441  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

\$2,762.50 available balance as of 7/13/07  
\$2,614.89 from object 441 to 746

FISCAL YEAR: 2007 ACCT. #: 7-1100-412-00-090-001-0-441  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

\$2,762.50 available balance as of 7/13/07  
\$147.61 from object 441 to 666

Attachments

Link: [Intra Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/12/2007 04:54 PM	APRV
2	Manuel Chapa	Manuel Chapa	07/13/2007 08:42 AM	APRV
3	Auditor's Office	Becky Morales	07/13/2007 03:32 PM	APRV
4	Court Administrator		07/13/2007 04:51 PM	NEW

Form Started By: Stephanie Palacios  
Started On: 07/11/2007 04:42 PM  
Final Approval Date: 07/13/2007



AI-4611

2.T.

Line item transfer

CC CONSENT

Date: 07/17/2007
Submitted By: Yvette Pacheco, PUBLIC DEFENDERS
Department: PUBLIC DEFENDERS
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Public Defenders (1100) / (1282)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1282-412-30-085-001-7-220
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
\$9,742.59 available funds as of 07/13/07

FISCAL YEAR: 2007 ACCT. #: 7-1282-412-30-085-001-7-113
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
\$85,632.61 available funds as of 07/13/07

Attachments

Link: Line Item Transfer
Link: Line Item Transfer G/F

Form Routing/Status

Route Seq Inbox Approved By Date Status
1 Budget & Management Dina Trevino 07/11/2007 03:46 PM APRV
2 Rey Salazar Rey Salazar 07/13/2007 11:45 AM APRV
3 Auditor's Office Becky Morales 07/13/2007 03:31 PM APRV
4 Court Administrator 07/13/2007 04:51 PM NEW
Form Started By: Yvette Pacheco Started On: 07/11/2007 02:57 PM
Final Approval Date: 07/13/2007

DATE: July 11, 2007

DEPARTMENT HEAD: Jaime Gonzalez

DEPARTMENT NAME: Public Defenders

ACCOUNT NUMBER: 7-1282-412-30-085-001-7-XXX

**SUBJECT: Budget Line-Item Transfer (s)**

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1282-412-30-085-001-7-220	fica	→	7-1282-412-30-085-001-7-584	registration	1,500.00
7-1282-412-30-085-001-7-113	salaries		7-1282-412-30-085-001-7-583	travel out of county	2,500.00
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
<b>TOTAL</b>					<b>\$4,000.00</b>

**REASON:** To cover expenditures for remainder of the year.

\_\_\_\_\_  
**DEPARTMENT HEAD SIGNATURE**

\_\_\_\_\_  
**APPROVED COMMISSIONERS' COURT**

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
**DATE**

\_\_\_\_\_  
**ATTEST COUNTY CLERK**



AI-4585

2.U.

**2007 LIT for Health Insurance Administration (2201)**

**CC CONSENT**

Date: 07/17/2007  
 Submitted By: Dale Kennan, BUDGET & MANAGEMENT  
 Submitted For: Health Insurance Administration (2201)  
 Department: BUDGET & MANAGEMENT  
 Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Health Insurance Administration (2201)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-2201-415-00-115-009-0-XXX  
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

From 583 to 336 in the amount of \$375.00. Available balance in 583 is \$1224.14 as of 7/11/07.

Attachments

Link: [2007 LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/11/2007 11:36 AM	APRV
2	Rey Salazar		07/11/2007 11:47 AM	NEW
6	Rey Salazar	Rey Salazar	07/11/2007 04:05 PM	APRV
7	Auditor's Office	Linda Fong	07/12/2007 05:41 PM	APRV
8	Court Administrator	Monica Badillo	07/13/2007 01:59 PM	APRV

Form Started By: Dale Kennan Started On: 07/11/2007 09:16 AM

Final Approval Date: 07/13/2007



AI-4586

2.V.

**2007 LIT for HeadStart Workers Compensation fund (2202)**

**CC CONSENT**

Date: 07/17/2007  
 Submitted By: Dale Kennan, BUDGET & MANAGEMENT  
 Submitted For: Workers Compensation Fund (2202)  
 Department: BUDGET & MANAGEMENT  
 Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Headstart Workers Compension (2202)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-2202-419-50-115-063-0-XXX  
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

From 333 to 331 in the amount of \$100,000.00. Available balance in 333 is \$142,974.15 as of 7/11/07.

Attachments

Link: [2007 LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management		07/11/2007 11:47 AM	NEW
5	Rey Salazar	Rey Salazar	07/11/2007 04:07 PM	APRV
6	Rey Salazar		07/13/2007 02:00 PM	PEND
7	Auditor's Office	Linda Fong	07/12/2007 05:40 PM	APRV
8	Budget & Management		07/13/2007 02:00 PM	
9	Court Administrator	Monica Badillo	07/13/2007 01:59 PM	APRV
10	Auditor's Office		07/13/2007 02:00 PM	
11	Court Administrator	Monica Badillo	07/13/2007 02:00 PM	APRV

Form Started By: Dale Kennan Started On: 07/11/2007 09:36 AM

Final Approval Date: 07/13/2007



AI-4562

2.W.

**Intradepartmental Transfer  
CC CONSENT**

Date: 07/17/2007  
Submitted By: Rosie Luna, SAFETY/WORKERS' COMP. DIVISION  
Submitted For: Roy Quintanilha  
Department: SAFETY/WORKERS' COMP. DIVISION  
Agenda Area: Intradepartmental Transfers:

---

Information

CAPTION

2007 - DBM Safety Division (1100)

BACKGROUND

---

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-419-50-115-059-0-434  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
434-->583 \$1,000.00; Available balance as of 7/10/2007 is \$5,875.00.

---

Attachments

Link: [Agenda 7-17-07](#)

---

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/10/2007 02:14 PM	APRV
2	Andres Castro	Andres Castro	07/10/2007 04:56 PM	APRV
3	Dina Trevino	Dina Trevino	07/11/2007 11:06 AM	APRV
4	Auditor's Office		07/11/2007 11:47 AM	NEW
8	Auditor's Office	Linda Fong	07/12/2007 05:09 PM	APRV
9	Court Administrator	Monica Badillo	07/13/2007 01:59 PM	APRV

Form Started By: Rosie Luna Started On: 07/10/2007 10:27 AM  
Final Approval Date: 07/13/2007

---



AI-4553

2.X.

**Various Transfers**

**CC CONSENT**

Date: 07/17/2007  
 Submitted By: Angela Garcia, BUDGET & MANAGEMENT  
 Submitted For: ESTER CANTU  
 Department: BUDGET & MANAGEMENT  
 Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - 398th District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-412-00-009-001-0-XXX  
 FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

608-->604 \$100.00; Available balance as of 7/10/2007 is \$403.22.  
 746-->666 \$1,000.00; Available balance as of 7/10/2007 is \$1,000.00.  
 745-->666 \$1,000.00; Available balance as of 7/10/2007 is \$2,569.25.

Attachments

Link: [Various Transfers](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/10/2007 02:07 PM	APRV
2	Andres Castro	Andres Castro	07/10/2007 03:20 PM	APRV
3	Dina Trevino	Dina Trevino	07/11/2007 11:03 AM	APRV
4	Auditor's Office		07/11/2007 11:47 AM	NEW
8	Auditor's Office	Linda Fong	07/12/2007 04:59 PM	APRV
9	Court Administrator	Monica Badillo	07/12/2007 05:02 PM	APRV

Form Started By: Angela Garcia Started On: 07/09/2007 03:11 PM

Final Approval Date: 07/12/2007



AI-4572

2.Y.

**Transfer of Money from Object Code 640 to 630**

**CC CONSENT**

Date: 07/17/2007  
 Submitted By: Yolanda Orozco, FIRE MARSHAL  
 Submitted For: Victor Fonseca, jr.  
 Department: FIRE MARSHAL  
 Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Fire Department (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007                      ACCT. #: 7-1100-422-10-300-001-0-640  
 FUNDS AVAILABLE Y/N?: Y              MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

\$2,385.00 available balance as of 7/11/07  
 \$1,000.00 from object 640 to 630

Attachments

Link: [line transfer 640 to 630](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/11/2007 09:08 AM	APRV
2	Manuel Chapa	Manuel Chapa	07/11/2007 09:53 AM	APRV
3	Auditor's Office		07/11/2007 11:47 AM	NEW
7	Auditor's Office	Linda Fong	07/12/2007 05:21 PM	APRV
8	Court Administrator	Monica Badillo	07/13/2007 01:59 PM	APRV

Form Started By: Yolanda Orozco

Started On: 07/10/2007 02:23 PM

Final Approval Date: 07/13/2007



AI-4636

2.Z.

**Line Item Transfer Adm Pct # 1**

**CC CONSENT**

Date: 07/17/2007  
Submitted By: Veronica Ramirez, COMM. PCT. #1  
Department: COMM. PCT. #1  
Agenda Area: Intradepartmental Transfers:

---

Information

CAPTION

2007 - Pct #1 Adm.- R&B (1201)

BACKGROUND

---

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1201-431-00-121-004-0-432  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
\$752.50 available balance as of 7/13/07  
\$350.00 from object 432 to 661

FISCAL YEAR: 2007 ACCT. #: 7-1201-431-00-121-004-0-630  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
\$2,000.00 available balance as of 7/13/07  
\$350.00 from object 630 to 661

FISCAL YEAR: 2007 ACCT. #: 7-1201-431-00-121-004-0-439  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
\$200.00 available balance as of 7/13/07  
\$200.00 from object 439 to 665

---

Attachments

Link: [LIT Adm pct#1](#)

---

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/13/2007 09:03 AM	APRV
2	Manuel Chapa	Manuel Chapa	07/13/2007 10:32 AM	APRV
3	Auditor's Office	Becky Morales	07/13/2007 03:35 PM	APRV
4	Court Administrator		07/13/2007 04:51 PM	NEW

Form Started By: Veronica Ramirez  
Started On: 07/12/2007 08:59 AM  
Final Approval Date: 07/13/2007



AI-4625

2.AA.

Line Item Transfer R&B Pct # 1

CC CONSENT

Date: 07/17/2007
Submitted By: Veronica Ramirez, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Pct. #1 R&B (1201)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1201-431-00-121-005-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

431-->609 \$700.00; Available balance as of 7/13/2007 \$1,307.00.
540-->664 \$1,000.00; Available balance as of 7/13/2007 \$1,000.00.
333-->679 \$2,000.00; Available balance as of 7/13/2007 \$2,000.00.
339-->679 \$700.00; Available balance as of 7/13/2007 \$1,700.00.
432-->679 \$2,000.00; Available balance as of 7/13/2007 \$13,449.08.

Attachments

Link: 2007 LIT

Form Routing/Status

Table with 4 columns: Route Seq, Inbox, Approved By, Date, Status. Contains 5 rows of routing information.

Form Started By: Veronica Ramirez Started On: 07/11/2007 04:44 PM

Final Approval Date: 07/13/2007

DATE: July 13, 2007

MEETING REQUEST DATE: July 17, 2007

DEPARTMENT HEAD COMMISSIONER SYLVIA HANDY

DEPARTMENT NAME PCT #1 ROAD & BRIDGE

ACCOUNT NUMBER 7-1201-431-00-121-005-0-XXX

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Chapter 111, Subchapter C.

FROM								ACCOUNT NAME	TO								ACCOUNT NAME	AMOUNT
ACCOUNT NUMBER									ACCOUNT NUMBER									
7-	1201-	431-	00-	121-	005-	0-	431	Bldg Service	7-	1201-	431-	00-	121-	005-	0-	609	Arg & Landscaping	700.00
7-	1201-	431-	00-	121-	005-	0-	540	Adver.	7-	1201-	431-	00-	121-	005-	0-	664	Minor Equip	1,000.00
7-	1201-	431-	00-	121-	005-	0-	333	Legal & Witness	7-	1201-	431-	00-	121-	005-	0-	679	Other R&M Equip	2,000.00
7-	1201-	431-	00-	121-	005-	0-	339	Other Pro Ser	7-	1201-	431-	00-	121-	005-	0-	679	Other R&M Equip	700.00
7-	1201-	431-	00-	121-	005-	0-	432	Equip R&M Ser	7-	1201-	431-	00-	121-	005-	0-	679	Other R&M Equip	2,000.00
																	6,400.00	

REASON: Need LIT for future invoices.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Noe Montez  
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-4601

2.BB.

**Line Item Transfer Pct#1 Pks.**

**CC CONSENT**

Date: 07/17/2007  
 Submitted By: Veronica Ramirez, COMM. PCT. #1  
 Submitted For: Jorge Flores  
 Department: COMM. PCT. #1  
 Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Precinct 1 Parks (1211)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1211-452-00-121-013-0-626  
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

7-1211-452-00-121-013-0-626; Available balance \$21,787.60 as of 07/11/07.

- >411 \$ 1,500.00
- >531 \$ 5,000.00
- >609 \$ 2,000.00
- >425 \$ 620.00
- >432 \$ 500.00
- >601 \$ 500.00
- >602 \$ 200.00
- >607 \$ 500.00
- >608 \$ 500.00

Attachments

Link: [Line Item Transfer Pct#1 Pks.](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/11/2007 03:25 PM	APRV
2	Erika Reyna	Erika Reyna	07/11/2007 04:00 PM	APRV
3	Sergio Cruz	Sergio Cruz	07/12/2007 02:32 PM	APRV
4	Auditor's Office	Linda Fong	07/12/2007 05:34 PM	APRV
5	Court Administrator	Monica Badillo	07/13/2007 01:59 PM	APRV

Form Started By: Veronica Ramirez Started On: 07/11/2007 01:08 PM

Final Approval Date: 07/13/2007



AI-4581

2.CC.

**Line Item Transfer Pct#1 CAP  
CC CONSENT**

Date: 07/17/2007  
Submitted By: Veronica Ramirez, COMM. PCT. #1  
Submitted For: John Paul Lugo  
Department: COMM. PCT. #1  
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Precinct #1 (1311)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1311-431-00-121-631-0-733  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
733-->734 \$5,000.00; Available balance as of 7/11/2007 is \$22,687.84.

Attachments

Link: [2007 LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/11/2007 09:13 AM	APRV
2	Andres Castro	Andres Castro	07/11/2007 10:30 AM	APRV
3	Dina Trevino	Dina Trevino	07/11/2007 11:19 AM	APRV
4	Auditor's Office		07/11/2007 11:47 AM	NEW
8	Auditor's Office		07/13/2007 04:51 PM	PEND
9	Mike Escaname		07/13/2007 04:51 PM	NEW
Form Started By: Veronica Ramirez			Started On: 07/10/2007 04:08 PM	
Final Approval Date: 07/13/2007				



**AI-4577**  
**Transfer Parks**  
**CC CONSENT**

**2.DD.**

Date: 07/17/2007  
Submitted By: Norma Ceballos, COMM. PCT. #3  
Department: COMM. PCT. #3  
Agenda Area: Intradepartmental Transfers:

---

Information

CAPTION

2007 - Precinct #3 Parks (1213)

BACKGROUND

---

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1213-452-00-123-008-0-671  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

671-->663 \$500.00; Available balance as of 7/11/2007 is \$8,840.41.  
671-->343 \$300.00; Available balance as of 7/11/2007 is \$8,840.41.

---

Attachments

Link: [Transfer Parks](#)

---

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/11/2007 09:09 AM	APRV
2	Andres Castro	Andres Castro	07/11/2007 09:48 AM	APRV
3	Dina Trevino	Dina Trevino	07/11/2007 11:17 AM	APRV
4	Auditor's Office		07/11/2007 11:47 AM	NEW
8	Auditor's Office	Linda Fong	07/12/2007 05:23 PM	APRV
9	Court Administrator	Monica Badillo	07/13/2007 01:59 PM	APRV

Form Started By: Norma Ceballos Started On: 07/10/2007 03:07 PM

Final Approval Date: 07/13/2007

---

# INTRA-DEPARTMENTAL TRANSFER

DATE: July 17, 2007

DEPARTMENT HEAD: Commissioner Joe M. Flores - Pct No. 3

DEPARTMENT NAME: Hidalgo County Precinct #3 Parks Department

ACCOUNT NUMBER: 7-1213-452-00-123-008-0

CONTACT PERSON: Norma Ceballos PHONE: (956)585-4509

SUBJECT: Intra-departmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
671	Bldg R&M Supplies	663	Small Tools	500.00
671	Bldg R&M Supplies	343	Laundry & Dry Cleaning	\$300.00
<b>TOTAL</b>				<b>\$800.00</b>

REASON: To cover expected expenses.

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
CC DATE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
ATTEST COUNTY CLERK

AI-4559

2.EE.

**Line Item Transfer (1311)**

**CC CONSENT**

Date: 07/17/2007  
Submitted By: Norma Ceballos, COMM. PCT. #3  
Department: COMM. PCT. #3  
Agenda Area: Intradepartmental Transfers:

---

Information

CAPTION

2007 - Precinct #3 - CAP (1311)

BACKGROUND

---

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1311-431-00-123-322-1-334  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

\$4,982.04 available balance as of 7/11/07  
\$4,982.04 from object 334 to 733

---

Attachments

Link: [line item transfer\(1311\)](#)

---

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/10/2007 02:13 PM	APRV
2	Manuel Chapa	Manuel Chapa	07/11/2007 10:14 AM	APRV
3	Auditor's Office		07/11/2007 11:47 AM	NEW
7	Mike Escaname		07/13/2007 04:51 PM	NEW
8	Auditor's Office		07/13/2007 04:51 PM	PEND

Form Started By: Norma Ceballos  
Started On: 07/09/2007 04:45 PM

Final Approval Date: 07/13/2007

---



AI-4541

2.FF.

**Pct. #4 Parks Line-Item Transfer**

**CC CONSENT**

Date: 07/17/2007  
Submitted By: Jr. Munoz, COMM. PCT. #4  
Department: COMM. PCT. #4  
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Pct. #4 Parks (1214)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1214-452-00-124-009-0-899  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
899-->434 \$5,000.00; Available balance as of 7/10/2007 is \$209,407.78.

Attachments

Link: [Pct. #4 Parks Line-Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/10/2007 09:21 AM	APRV
2	Andres Castro	Andres Castro	07/10/2007 10:06 AM	APRV
3	Dina Trevino	Dina Trevino	07/11/2007 11:00 AM	APRV
4	Auditor's Office		07/11/2007 11:47 AM	NEW
8	Auditor's Office	Linda Fong	07/12/2007 03:53 PM	APRV
9	Court Administrator	Monica Badillo	07/12/2007 05:02 PM	APRV

Form Started By: Jr. Munoz

Started On: 07/06/2007 03:32 PM

Final Approval Date: 07/12/2007

DATE JULY 06, 2007  
 DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.  
 DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 - PARKS  
 ACCOUNT NUMBER: 7-1214-452-00-124-009-0-000

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1214-452-00-124-009-0-899	Contingency	7-1214-452-00-124-009-0-434	Repair & Maint Ser - Veh	\$ 5,000.00
<b>TOTAL \$ 5,000.00</b>				

REASON: For repair of vehicles for the remainder of 2007.

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_/\_/\_/  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

AI-4556

2.GG.

**Pct. #4 Parks Line-Item Transfer**

**CC CONSENT**

Date: 07/17/2007  
Submitted By: Jr. Munoz, COMM. PCT. #4  
Department: COMM. PCT. #4  
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Pct. #4- Parks (1214)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1214-452-00-124-009-0-899  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
\$209,407.78 available balance as of 7/10/07  
\$5,000.00 from object 899 to 719

Attachments

Link: [Pct. #4 Parks Line-Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/10/2007 02:10 PM	APRV
2	Manuel Chapa	Manuel Chapa	07/10/2007 04:48 PM	APRV
3	Auditor's Office		07/11/2007 11:47 AM	NEW
7	Auditor's Office	Linda Fong	07/12/2007 05:00 PM	APRV
8	Court Administrator	Monica Badillo	07/12/2007 05:02 PM	APRV

Form Started By: Jr. Munoz  
Started On: 07/09/2007 04:03 PM  
Final Approval Date: 07/12/2007

DATE JULY 09, 2007  
 DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.  
 DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 - PARKS  
 ACCOUNT NUMBER: 7-1214-452-00-124-009-0-000

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1214-452-00-124-009-0-899	Contingency	7-1214-452-00-124-009-0-719	Other Land	\$ 5,000.00
<b>TOTAL \$ 5,000.00</b>				

REASON: To cover expected expenses.

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_/\_/\_/  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

AI-4558

2.HH.

**Pct. #4 C.O. 2006 Line-Item Transfer**

**CC CONSENT**

Date: 07/17/2007  
Submitted By: Jr. Munoz, COMM. PCT. #4  
Department: COMM. PCT. #4  
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Pct. #4 C.O. 2006 (1336)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1336-432-00-124-033-0-742  
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:  
BUDGETARY IMPACT:  
742-->741 \$130,000.00; Available balance as of 7/10/2007 is \$130,000.00.

Attachments

Link: Pct. #4 C.O. 2006  
Line-Item Transfer

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/10/2007 02:12 PM	APRV
2	Andres Castro	Andres Castro	07/10/2007 04:47 PM	APRV
3	Dina Trevino	Dina Trevino	07/11/2007 11:05 AM	APRV
4	Auditor's Office		07/11/2007 11:47 AM	NEW
8	Dina Trevino	Dina Trevino	07/13/2007 02:54 PM	APRV
9	Auditor's Office		07/13/2007 02:58 PM	PEND
10	Court Administrator	Monica Badillo	07/13/2007 02:58 PM	APRV

Form Started By: Jr. Munoz Started On: 07/09/2007 04:41 PM

Final Approval Date: 07/13/2007

DATE: JULY 09, 2007

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 – C.O., 2006

ACCOUNT NUMBER: 7-1336-432-00-124-033-0-000

CONTACT PERSON: RUMALDO MUNOZ JR. / ACCOUNTS PAYABLE CLERK

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1336-432-00-124-033-0-742	Heavy Equipment	7-1336-432-00-124-033-0-741	Vehicles	\$130,000.00
<b>TOTAL <u>\$130,000.00</u></b>				

**REASON:** To Cover expected expense of the purchase of one new 2007 Roll-Off Truck.

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
/ /  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

AI-4587

4.A.

**June 2007 Fee Report**

**CC CONSENT**

Date: 07/17/2007  
Submitted By: Norma Martinez, DISTRICT CLERK  
Submitted For: Norma Martinez  
Department: DISTRICT CLERK  
Agenda Area: Monthly Fee Reports

---

---

Information

CAPTION

District Clerk:  
Fee Report for the Month of June 2007 in the amount of \$349,973.41

BACKGROUND

---

---

Fiscal Impact

---

---

Attachments

Link: [DC JUN 2007](#)

---

---

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management		07/11/2007 11:47 AM	NEW
5	Dale Kennan	Dale Kennan	07/11/2007 01:40 PM	APRV
6	Budget & Management		07/13/2007 01:59 PM	PEND
7	Auditor's Office	Linda Fong	07/12/2007 05:25 PM	APRV
8	Court Administrator	Monica Badillo	07/13/2007 01:59 PM	APRV

Form Started By: Norma Martinez  
Started On: 07/11/2007 10:02 AM

Final Approval Date: 07/13/2007

---

---



**HIDALGO COUNTY DISTRICT CLERK MONTHLY FEE REPORT**

PAGE 2 OF 3

FOR THE MONTH OF **JUNE 2007**

CONSOLIDATED COURT COST(LGC133.102)	1/1/04 FEL@\$133.00 A&B MISD@\$83.00 MISD@\$40.00	1100-207-20-000-015-0-000	\$ 19,213.50
	9/1/97-12/31/03 (CCP102.075(a)) FEL@\$80.00 A&B MISD@40.00 MISD@\$17.00		

CRIMINAL JUSTICE FEES (CCP 102.51)	PRIOR 8/31/97 FEL @ \$20.00 MISD @ \$10.00	1100-207-20-000-003-0-000	\$ 60.70
BREATH ALCOHOL TESTING (CCP 102.016)	9/1/91-8/31/97 @\$30.00	1100-207-20-000-006-0-000	\$ -
COMPREHENSIVE REHABILITATION (CCP 102.81)	9/1/91-8/31/97 @\$25.00	1100-207-20-000-008-0-000	\$ 75.88
LAW ENFORCE EDUC. FUND(GC 415.082)	PRIOR 8/29/93@ \$1.00, 8/30/93-8/31/95 @\$1.50 9/1/95-8/31/97@ \$3.50	1100-207-20-000-011-0-000	\$ 5.74
CRIME STOPPERS (CCP 102.013) @ \$2.00	9/1/89-8/31/97 @\$2.00	1100-207-20-000-014-0-000	\$ 6.25
ABUSED CHILDREN'S COUNSELING (CCP 37.072)		1100-207-20-000-016-0-000	\$ -
JUVENILE CRIME & DELIQUENCY(CCP 102.075 (m))	9/1/97-8/31/01 @\$0.25, 9/1/01-12/31/03 @\$0.50	1100-207-20-000-007-0-000	\$ 9.05
FUGITIVE APPREHENSION FUND (CCP 102.19)	9/1/97-12/31/03 @\$5.00	1100-207-20-000-009-0-000	\$ 99.63
CRIME VIC. COMP. FUND (CCP 56.55)	9/1/85-8/31/93 FEL @\$20.00 MISD @\$15.00 9/1/93-12/31/03 FEL @\$45.00 MISD @\$35.00	1100-207-20-000-017-0-000	\$ 865.42
JUDICIAL&COURT PERSON. TRAINING (GC 56.001)	9/1/85-8/30/99 @\$1.00, 8/31/99-12/31/03 @\$2.00	1100-207-20-000-027-0-000	\$ 41.57
CORRECTIONAL MGMT INST OF TX (CCP 102.075(n))	9/1/01-12/31/03 @\$0.50	1100-207-20-000-029-0-000	\$ 6.65

STATE AGENCY ARREST FEES (CCP 102.011, LGC 133.104)			
DPS: @ \$35.00		1100-207-20-000-019-0-000	\$ 904.67
TABC: @ \$35.00		1100-207-20-000-020-0-000	\$ -
P& W: @ \$35.00		1100-207-20-000-021-0-000	\$ -
DNA TESTING FEE (CCD 102.020,GC 411.1471(a)(1) or (a)(2) \$250.00, GC 411.1471(a)(3) \$50.00)		1100-207-20-000-030-0-000	\$ 852.58
JUVENILE PROBATION DIVERSION FUND (FC ART 54.0411) @ \$20.00		1100-207-20-000-033-0-000	\$ 100.00
JURY SERVICE FUND (SB 1704) @\$4.00		1100-207-20-000-053-0-000	\$ 444.78
JUDICIAL SUPPORT FEE - STATE -(LGC 133.105) @\$3.40		1100-207-20-000-054-0-000	\$ 356.43
JUDICIAL SUPPORT FEE - COUNTY -(LGC 133.105) @\$0.60		1100-341-10-090-009-0-000	\$ 62.10
STATE TRAFFIC FEE (TRC 542.4031)	AFTER 9/1/03 @\$30.00	1100-207-20-000-035-0-000	\$ -
NONDISCLOSURE FEE (GC 411.081(d)-(h)) # <u>8</u> cases	AFTER 9/1/03 @\$28.00	1100-207-20-000-037-0-000	\$ 224.00
EXPUNGMENT OF OFFENSES FOR MINORS (CCP 102.006 AND GC103.021)	AFTER 1/1/06@\$30.00	1100-341-10-090-010-0-000	\$ -
EMS TRAUMA FUND (CCP 102.0185 PC CHAP.49)	AFTER 1/1/04 @\$100.00	1100-207-20-000-038-0-000	\$ 3,263.89
COUNTY CHILD ABUSE PREVENTION FUND (CCP 102.0186)	AFTER 1/1/06@\$100.00	1234-341-10-090-000-0-000	\$ -
MENTAL HEALTH EXPERTS COMPENSATION		1100-360-00-000-000-0-000	\$ -
RESTITUTION FEE / STATE (CCP 42.037)	AFTER 1/1/06 @\$6.00		\$ -
RESTITUTION FEE / COUNTY (CCP 42.037)	AFTER 1/1/06 @\$6.00		\$ -
DUE TO GENERAL (95' COMPTROLLER AUDIT)		1100-360-00-000-000-0-000	\$ -
<b>TOTAL FEES COLLECTED FOR PAYMENT TO COUNTY TREASURER</b>		1100-227-30-000-019-0-000	<b>\$ 349,973.41</b>
			=====
TOTAL CASH RECEIVED			\$ 358,202.98
LESS: AMOUNT PAID TO COUNTY TREASURER	\$ 349,973.41		
AMOUNT DUE TO COUNTY TREASURER	\$ -		
AMOUNT OVERPAID TO COUNTY TREASURER	\$ -		
OTHER DISBURSEMENTS	\$ 9,720.47		
			=====
TOTAL DISBURSEMENTS			\$ 359,693.88
<b>NET AMOUNT AVAILBLE FOR DEPOSIT TO CLERK'S FEE ACCOUNT</b>			<b>\$ (1,490.90)</b>

**PROOF:**

AMOUNT RECEIVED:	\$ 6,164.51
AMOUNT LIQ.:	\$ (8,851.47)
PARTIAL PAYMENT: DISTRICT & FAMILY LAW CASES	\$ (150.00)
PARTIAL PAYMENT: OTHER THAN DIVORCE/FAMILY LAW CASES	\$ (270.00)
PARTIAL PAYMENT: INDIGENT LEGAL SERVICE FEE	\$ (35.00)
CRIME STOPPERS (ADULT PROBATION):	\$ 68.31
LAW ENFORCEMENT LAB COSTS (DPS):	\$ 1,281.50
MOTHERS AGAINST DRUNK DRIVING	\$ 301.25
WOMEN TOGETHER EMERGENCY SHELTER	\$ -
ESTRELLA'S HOUSE	\$ -
ATTORNEY AD-LITEM	\$ -
ADULT PROBATION:	\$ -
SHORTAGE/OVERAGE	\$ -
<b>NET AMOUNT</b>	<b>\$ (1,490.90)</b>





AI-4549

5.A.

**Pipeline Permit  
CC CONSENT**

Date: 07/17/2007  
Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.  
Submitted For: Joe Pena  
Department: RIGHT OF WAY DEPT.  
Agenda Area: Right of Way

---

---

Information

CAPTION

1. Sharyland Water Supply:

\* A 6" PVC waterline to begin 20 ft South of the centerline of the intersection of Landford Rd. & Bentsen Palm Drive, then to go South for a distance of approximately 3000'. Waterline to be located 5ft. West of East ROW line of Bentsen Palm Drive.

2. North Alamo Water Supply:

\* Approximately 487' of Line Extension going south from Moises Flores Rd. on the East side of Sunflower Rd- Swak Properties- 3/4" dual installations  
\* Approximately 792' going West from Mile 1 1/2W and Mile 19N boring from South to North - BORE- Gamez Subdivision

BACKGROUND

---

---

Fiscal Impact

---

---

Attachments

Link: [Pipeline Permits](#)

---

---

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	07/11/2007 05:17 PM	APRV
2	Rey Salazar	Rey Salazar	07/12/2007 11:27 AM	APRV
3	Auditor's Office	Linda Fong	07/12/2007 05:25 PM	APRV
4	Court Administrator	Monica Badillo	07/13/2007 01:59 PM	APRV

Form Started By: Sandra Garcia  
Started On: 07/09/2007 02:40 PM

Final Approval Date: 07/13/2007

---

---

DRAFT

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 17th day of JULY, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Sharyland Water Supply hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 6" /water/ gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- A 6" PVC waterline to begin 20ft South of the centerline of the intersection of Landford Rd & Bentsen Palm Dr, then to go South for a distance of approx. 3000'. Waterline to be located 5ft West of East ROW line of Bentsen Palm Dr.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line across the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

DRAFT

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 17th day of JULY, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

North Alamo Water Supply hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 2" /water/ gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- Approximately 487' of line extension going south from Moises Flores Rd on the East side of Sunflower Rd- Swak Properties- ¾" Dual Installations
- Approximately 792' going West from Mile 1 1/2W and Mile 19N boring from South to North – BORE- Gamez Subdivision

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line across the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.



Form Started By: Matilde Faz

Started On: 07/10/2007 04:05  
PM

Final Approval Date: 07/13/2007

---

Requisition

Req # 00113972

PO #

Date: 07/07/07

*Consent  
# 4579  
7/17/07*

Bill To: x  
x

Vendor: 153915  
CDW GOVERNMENT INC.  
200 N MILWAUKEE AVE  
VERNON HILL IL 60061

Ship To: 398th District Court  
100 N. Closner, 2nd Floor  
Edinburg TX 78539

Contact: ESTER CANTU  
956-318-2470

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
2		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
		SANDISK USB FLASH DRIVE 2 GB	35.90	71.80
		Account No _____	<u>Encumbrance</u>	
		7-1100-412-00-009-001-0-665	71.80	
			Freight	.00
			Total	71.80
		DO NOT DUPLICATE ORDER		

*@15V  
Consent*

Authorized By: \_\_\_\_\_

# Requisition

Req # 00112920

PO #

Date: 06/19/07

Bill To: x  
x

**Vendor:** 287199  
SHI GOVERNMENT SOLUTIONS, INC.  
1250 CAPITAL OF TX HWY  
**BLDG. 1 #350**  
AUSTIN TX 78746  
FAX (512)732-0232

**Ship To:** INFORMATION TECHNOLOGY DEPARTMENT  
100 N. CLOSNER, 1ST FL  
EDINBURG TX 78539

**Contact:** RUBEN  
956-292-7010

**Contract No:** DIR-SDD-198

**Special Instructions:**  
190607-01

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		IT DEPT, QUOTE# 2183503 DO NOT DUPLICATE ORDER		
7	EACH	OFC. PRO PLUS ENGLISH MS VOLUME LIC	311.00	2,177.00
1	EACH	VISIO PRO 2007 ENG. MS VOLUME LIC.	295.00	295.00
1	EACH	VISIO STANDARD 2007 WIN32 ENG. DISK KIT MS VOL. LIC.	27.00	27.00
		Account No _____	<u>Encumbrance</u>	
		7-1100-415-00-200-002-0-667	2,499.00	
			Freight	.00
			Total	2,499.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
<div style="font-size: 2em; font-family: cursive; color: black; opacity: 0.5; transform: rotate(-15deg);">             DIR Consent           </div>				

**Authorized By:** \_\_\_\_\_

# Requisition

Req # 00113446

PO #

Date: 06/26/07

Bill To: x  
x

Vendor: 178136  
DELL MARKETING L.P.  
ONE DELL WAY  
RR1 MAILSTOP 8035  
ROUND ROCK TX 78682  
FAX (800)433-9527

Ship To: 398th District Court  
100 N. Clossner, 2nd Floor  
Edinburg TX 78539

Contact: ESTER CANTU  
956-318-2470

Contract No:

Special Instructions:

*DIR-SDD-192*

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
2		DELL COMPUTER 2.0 GB MEMORY 17" MONITOR BLUETOOTH KEYBOARD WINDOWS XP PROFESSIONAL	1,401.84	2,803.68
1		DELL COMPUTER 2.0 GB MEMORY 20" MONITOR BLUETOOTH KEYBOARD WINDOWS XP PROFESSIONAL	1,476.34	1,476.34
		Account No _____	Encumbrance	
		7-1100-412-00-009-001-0-745	4,280.02	
			Freight	.00
			Total	4,280.02
		DO NOT DUPLICATE ORDER		
		<i>DIR Consent</i>		

Authorized By: \_\_\_\_\_

# Requisition

Req # 00113709

PO #

Date: 07/02/07

Bill To: x  
x

Vendor : 178136  
DELL MARKETING L.P.  
ONE DELL WAY  
RR1 MAILSTOP 8035  
ROUND ROCK TX 78682  
FAX (800)433-9527

Ship To: INFORMATION TECHNOLOGY DEPARTMENT  
100 N. CLOSNER, 1ST FL  
EDINBURG TX 78539

Contact: Griselda  
956-292-7010

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		Juvenile - Quote No:372105756 - DIR-SDD-192 DO NOT DUPLICATE ORDER		
2	EACH	OPTIPLEX 745 ULTRA SMALL FORM FACTOR, PENTIUM D (COMPUTERS)	1,179.72	2,359.44
2	EACH	CP550 VA USP	49.83	99.66
		Account No _____	<u>Encumbrance</u>	
		7-1336-423-32-330-044-0-745	2,459.10	
			Freight	.00
			Total	2,459.10
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*DIR  
Consent*

Authorized By: \_\_\_\_\_

Key: 113704

# DELL

## QUOTATION

QUOTE #: 372105756

Customer #: 8937178

Contract #: 9913578

Customer Agreement #: DIR-SDD-192

Quote Date: 6/28/07

Date: 6/28/07 10:29:41 AM

Customer Name: COUNTY OF HIDALGO

TOTAL QUOTE AMOUNT:	\$2,459.10		
Product Subtotal:	\$2,459.10		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 2	SYSTEM PRICE: \$1,179.72	GROUP TOTAL: \$2,359.44
Base Unit:	OptiPlex 745 Ultra Small Form Factor,Pentium D 925/3.00GHz 2X2M,800FSB (222-5927)		
Processor:	NTFS File System,Factory Install (420-3699)		
Memory:	1.0GB,Non-EGC,667MHz DDR2 2x512,OptiPlex 745 and 320 (311-5040)		
Keyboard:	Bluetooth Keyboard and Mouse Black,English,Dell OptiPlex (310-7987)		
Monitor:	Dell 17 Inch UltraSharp 1707FPFlat Panel and All in One Stand,OptiPlex 745 Ultra SmallForm Factor (320-4968)		
Video Card:	Integrated Video,GMA3000,Dell OptiPlex 745 (320-5169)		
Hard Drive:	80GB SATA 3.0Gb/s and 8MB DataBurst Cache,Dell OptiPlex 320 and 745 (341-4214)		
Floppy Disk Drive:	No Floppy Drive, Dell OptiPlex745 Ultra Small Form Factor (341-3912)		
Operating System:	Windows XP Professional Service Pack 2,with Media,DellOptiPlex 320, 740 and 745 English,Factory Install (420-6287)		
Operating System:	Thank you for choosing Dell (310-8617)		
Mouse:	Mouse included in Dell Wireless or Bluetooth Package (310-1966)		
TBU:	RoHS Compliant Lead Free Chassis and Motherboard,Dell OptiPlex (464-1131)		
CD-ROM or DVD-ROM Drive:	24X CD-ROM,EIDE,D-Module,Dell OptiPlex 745 Ultra Small Form Factor (313-4456)		
Speakers:	No Speaker, OptiPlex (313-1416)		
Cable:	Rear Cable Cover,Dell OptiPlex745 Ultra Small Form Factor (310-8345)		
Documentation Diskette:	Resource CD contains Diagnostics and Drivers for Dell OptiPlex Systems (313-7168)		
Factory Installed Software:	Energy Smart,Energy Star Labeling,EIST for OptiPlex (if applicable) (310-8344)		
Service:	Type 3 Contract -Next BusinessDay Parts and Labor On-Site Response, 2YR Extended (970-8862)		
Service:	Dell Hardware Warranty Plus Onsite Service, Extended Year (985-2498)		
Service:	Type 3 Contract -Next BusinessDay Parts and Labor On-Site Response, Initial Year (980-4900)		
Service:	Dell Hardware Warranty Plus Onsite Service, Initial Year (985-2497)		
Service:	PUB, OptiPlex 3YR Info (983-8648)		
Service:	GOLD TECH Support,OPTI,INIT (REL), Dial 1-800-876-3355 for Support (987-1247)		
Service:	GOLD TECH Support,OPTI,2YR EXT (REL), Dial 1-800-876-3355 for Support (987-1258)		
Installation:	Standard On-Site Installation Declined (900-9987)		
Misc:	WINDOWS XP STICKER, OPTI/PWS/LAT/INSP/DIM (466-2909)		
	Dell UltraSharp 1708FP Flat Panel with Height Adjustable Stand,17.0 Inch VIS,OptiPlex Precision and Latitude (320-5291)		

	Mouse Pad (310-3559)
	Asset Recovery, Program Managed, QTY 1 Value Recover, 4YR (981-5218)

SOFTWARE & ACCESSORIES			
Product	Quantity	Unit Price	Total
CP550SL 550 VA UPS (A0513680)	2	\$49.83	\$99.66
Number of S & A Items: 1		S&A Total Amount: \$99.66	

SALES REP:	Alex Moring	PHONE:	800-981-3355
Email Address:	alex_moring@dell.com	Phone Ext:	7242794

For your convenience, your sales representative, quote number and customer number have been included to provide you with faster service when you are ready to place your order. You may also place your order online at [www.dell.com/quote](http://www.dell.com/quote)

Unless you have a separate agreement with Dell, the terms and conditions found at <http://ftpbox.us.dell.com/slg/resellers/resellertcs.htm> shall govern the sale and resale of the Products and Services referenced in this quotation.

Prices and tax rates are valid in the U.S. only and are subject to change.

**\*\*Sales/use tax is a destination charge, i.e. based on the "ship to" address on your purchase order. Please indicate your taxability status on your PO. If exempt, please fax exemption certificate to Dell Tax Department at 512-283-9276, referencing your customer number. If you have any questions regarding tax please call 800-433-9019 or email Tax\_Department@dell.com. \*\***

All product and pricing information is based on latest information available. Subject to change without notice or obligation.

LCD panels in Dell products contain mercury, please dispose properly. Please contact Dell Financial Services' Asset Recovery Services group for EPA compliant disposal options at [US\\_Dell\\_ARS\\_Requests@dell.com](mailto:US_Dell_ARS_Requests@dell.com). Minimum quantities may apply.

Shipments to California: For certain products, a State Environmental Fee Of Up to \$10 per item may be applied to your invoice as early as Jan 1, 2005. Prices in your cart do not reflect this fee. More Info: or refer to URL [www.dell.com/environmentalfee](http://www.dell.com/environmentalfee)

# Requisition

Req # 00113831

PO #

Date: 07/03/07

Bill To: x  
x

Vendor: 178136  
DELL MARKETING L.P.  
ONE DELL WAY  
RR1 MAILSTOP 8035  
ROUND ROCK TX 78682  
FAX (800)433-9527

Ship To: COUNTY CLERK  
100 N. CLOSNER, 1ST FL  
EDINBURG TX 78539

Contact: LIL HERNANDEZ  
956-318-2100

Contract No:

Special Instructions:

*DIR-SDD-192*

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1		DO NOT DUPLICATE ORDER		
		DELL LATITUDE D420, INTEL CORE DUO U2400, 1.06GHZ ULV, 533 MHZ, 2ML2 CACHE, 12.1 WIDE SCREEN	1,967.36	1,967.36
		Account No _____	<u>Encumbrance</u>	
		7-1100-415-40-180-001-0-745	1,967.36	
			Freight	.00
			Total	1,967.36
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*DIR  
Consent*

Authorized By: \_\_\_\_\_

# Requisition

Req # 00113908

PO #

Date: 07/05/07

Bill To: x  
x

Vendor: 153915  
CDW GOVERNMENT INC.  
75 REMITTANCE DRIVE  
SUITE 1515  
CHICAGO IL 60675-1515

Ship To: INFORMATION TECHNOLOGY DEPARTMENT  
100 N. CLOSNER, 1ST FL  
EDINBURG TX 78539

Contact: RUBEN  
956-292-7010

Contract No: **TCPN R4713**

Special Instructions:  
050707-01

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	IT DEPT., QUOTE# P731880. THIS PARTICULAR ITEM IS HARDWARE DO NOT DUPLICATE ORDER BUFFALO TERASTATION PRO II 2.00TB NAS	1,369.11	1,369.11
		Account No _____	<u>Encumbrance</u>	
		7-1100-415-00-200-002-0-745	1,369.11	
			Freight	.00
			Total	1,369.11
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

*TCPN  
Amount*

Authorized By: \_\_\_\_\_

# Requisition

Req # 00113937

PO #

Date: 07/06/07

Bill To: x  
x

Vendor : 325767  
TECH DEPOT  
P.O. BOX 33074  
HARTFORD CT 06150-3074  
FAX (316)630-4609

Ship To: HIDALGO CO. PCT 2  
301 E. STATE  
PHARR TX 78577

Contact: YOLI CISNEROS  
956-787-1891

Contract No:

Special Instructions:  
REQ. #0460

*TCPN*

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1		STATE OF TX <del>DI</del> /HP CONTRACT DO NOT DUPLICATE ORDER H#Q5401A#ABA HP LASERJET 4250N PRINTER Account No _____ 7-1202-431-00-122-005-0-745  PRINTER REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	1,110.00  Encumbrance 1,110.00  Freight .00  Total 1,110.00	1,110.00

*TCPN R4716  
Consent*

Authorized By: \_\_\_\_\_

# Requisition

Req # 00114100

PO #

Date: 07/10/07

Bill To: x  
x

Vendor : 325767  
TECH DEPOT  
P.O. BOX 33074  
HARTFORD CT 06150-3074  
FAX (316)630-4609

Ship To: INFORMATION TECHNOLOGY DEPARTMENT  
100 N. CLOSNER, 1ST FL  
EDINBURG TX 78539

Contact: RUBEN  
956-292-7010

Contract No: R4716

Special Instructions:  
100707-01

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	IT DEPT, QUOTE# B07077940 DO NOT DUPLICATE ORDER BROTHER MFC 8220 FAX (G2898256)	284.18	284.18
		Account No _____	Encumbrance	
		7-1242-412-00-060-001-0-661	284.18	
			Freight	.00
			Total	284.18
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
<p><i>TCPR 4716 Consent</i></p>				

Authorized By: \_\_\_\_\_



# Purchase Order COUNTY OF HIDALGO

PO#: 585223

DATE: 05/15/07

Page No 1 Of 1

VENDOR: 287199      REQ:00109775  
FAX (512)732-0232      Email:  
Phone:(800)845-6801  
SHI GOVERNMENT SOLUTIONS, INC.  
1250 CAPITAL OF TX HWY  
BLDG. 1 #350  
AUSTIN TX 78746

BUYER:  
SHIP TO: INFORMATION TECHNOLOGY DEPARTMENT  
100 N. CLOSNOR, 1ST FL  
EDINBURG TX 78539

CONTACT:  
SITE: INFORMATION TECHNOLOGY DEPARTMENT

Special Instructions:

*9/27/06 - 9/26/07*

**VENDOR NOTES**

- DO NOT ADD TO, OR ALTER THIS PURCHASE ORDER. THIS ORDER IS NOT RENEWABLE.
- TAX EXEMPTION: THIS PURCHASE ORDER MAY BE ACCEPTED IN LIEU OF EXEMPTION CERTIFICATE.
- THIS ORDER IS ALSO PLACED F.O.B. DESTINATION. VENDOR MUST REPAY ALL SHIPPING COSTS.
- INVOICE EACH PURCHASE ORDER SINGLY. ORIGINAL INVOICES ARE REQUIRED CUSTOMER COPY MAY BE ACCEPTED. OUT NUMBER MUST APPEAR ON ALL INVOICES, BILLS OF LADING, AND PACKAGES.
- PAYMENT WILL BE MADE ONLY FOR A BONA FIDE AND FULLY COMPLETED ORDERS, UNLESS OTHERWISE ATTACHED.

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DO NOT DUPLICATE ORDER		
		COUNTY WIDE-DIR-SDD-198 SHERIFF'S OFFICE QUOTATION#: 1801874		
251	EACH	PrimeSupport Priority Plus-McAfee Active Virus Defense 1 node-technical support-emergency phone consulting- 1 year-after business hours-level J McAfee-Protect Plus Support-J Institutional-Part#; AVDYFM-AA-JI	8.80	2,208.80
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
		Total		2,208.80
		*****		552.07
		For Hidalgo County use only		2,208.80
		7-1100-415-00-200-002-0-336		1656.63
		Approved		4417.60

RECEIVED

JUL 10 2007

PURCHASING DEPT.

Authorized by: Martina L. Salazar RN



Pricing Proposal  
 Quotation #: 1801874  
 Created On: Aug-28-2006  
 Valid Until: Aug-31-2006

**Hidalgo County**

**Javier Chapa**

Phone:  
 Fax:  
 Email: jchapa@hidalgoso.org

**Inside Sales Representative**

**Jeff DeModna**

1250 Capital of Texas Hwy South  
 I-350  
 Austin, Tx 78746  
 Phone: 800-870-6079  
 Fax: 512-732-0232  
 Email: Jeff\_DeModna@gs.shi.com

All Prices are in US Dollar(USD)

Product	Qty	Your Price	Total
1 PrimeSupport Priority Plus - McAfee Active Virus Defense 1 node - technical support - emergency phone consulting - 1 year - after business hours - level J McAfee - Protect Plus Support - J - Institutional - Part#: AVDYFM-AA-JI	251	\$8.80	\$2,208.80
Total			\$2,208.80

REQ. 109775

**Additional Comments**

*Thank You for choosing SHI-GS! To ensure the best level of service, please provide End User Name, Phone Number, and E-Mail Address when submitting a Purchase Order. For any additional information including Hardware and Software Contract Numbers, please contact an SHI-GS Sales Representative at 800-870-6079.*

RECEIVED

JUL 10 2007

PURCHASING DEPT.

732-868-6162  
Dana Dana

# SHI

Pricing Proposal  
Quotation #: 2210114  
Created On: Jul-05-2007  
Valid Until: Jul-31-2007

## Hidalgo County

## Account Representative

### Javier Chapa

### Dana McEvoy

Phone:  
Fax:  
Email: jchapa@hidalgo.org

1250 Capital of Texas Hwy South,  
Suite I-350  
Austin, TX 78746  
Phone: 800-870-6079 x 6072  
Fax: 512-732-0232  
Email: Dana\_McEvoy@shi.com

All Prices are in US Dollar(USD)

Product	Qty	Your Price	Total
1 McAfee PerpetualPlus Support - McAfee ActiveVirusDefense P+ 1Yr Gold - 1Yr McAfee ProtectPlus Gold SW Support - Band 10001 - 9999999 McAfee - Protect Plus Support - J - Institutional - Part#: AVDYFM-AA-JI Note: 9/27/06-9/26/07	251	\$8.80 <i>X \$14.00 = 3524.00</i>	\$2,208.80
2 McAfee PerpetualPlus Support - McAfee ActiveVirusDefense P+ 1Yr Gold - 1Yr McAfee ProtectPlus Gold SW Support - Band 10001 - 9999999 McAfee - Protect Plus Support - J - Institutional - Part#: AVDYFM-AA-JI Note: 9/27/07-9/26/08	251	\$8.80	\$2,208.80
		Total	\$4,417.60

7/11/07 8:49 am (Dana) Dept.

### Additional Comments

Thank You for choosing SHI-GS! To ensure the best level of service, please provide End User Name, Phone Number, and E-Mail Address when submitting a Purchase Order. For any additional information including Hardware and Software Contract Numbers, please contact an SHI-GS Sales Representative at 800-870-6079.

Bobby  
Patruccelli  
11:06 AM 7/10/07

PROCESSED

JUL 11 2007

UNRECORDED FILE

AI-4622

6.B.

**Health Department  
CC CONSENT**

Date: 07/17/2007  
Submitted By: Priscilla Torres, PURCHASING DEPT.  
Submitted For: Marty Salazar  
Department: PURCHASING DEPT.  
Agenda Area: Purchasing Department

Information

CAPTION

Requesting modification and increase to Purchase Order #583655 for the Health Department for phone purchase of five (5) TreoWX cell phones @ \$99.99 each to \$149.99 each, with an increase of \$250.00 and a new total of \$749.95 with Sprint through our participation of DIR Contract DIR TELE 06-27-03.

BACKGROUND

1. Department was given wrong quote, and phones are needed for Biohazard.

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-441-00-340-001-0-664  
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

\$6,086.17 available account balance as of 07/13/2007

Attachments

Link: [Health Sprint Phones](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	07/13/2007 11:49 AM	APRV
2	Budget & Management	Dina Trevino	07/13/2007 01:21 PM	APRV
3	Manuel Chapa	Manuel Chapa	07/13/2007 03:48 PM	APRV
4	Sergio Cruz	Sergio Cruz	07/13/2007 03:56 PM	APRV
5	Auditor's Office		07/13/2007 04:51 PM	NEW

Form Started By: Priscilla Torres Started On: 07/11/2007 04:32 PM

Final Approval Date: 07/13/2007

# Requisition

Req # 00108446

PO # 583655

Date: 04/09/07

Bill To: x  
x

Vendor: 210501  
SPRINT  
P O BOX 660092  
DALLAS TX 75266-0092

Ship To: HEALTH DEPARTMENT  
1304 S. 25TH  
EDINBURG TX 78539

Contact: JOSIE ESCALANT  
956-383-6221

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
5	EACH	DO NOT DUPLICATE ORDER SPRINT PHONES TREO 700WX BY PALM TO REPLACE OLD PHONES FOR EDUARDO OLIVAREZ, EVANGELINA RUBIO, DANYTA DELAGAL, RIGOBERTO HINOJOSA AND CLARA RODRIGUEZ	99.99	499.95
1		Account No _____ 7-1100-441-00-340-001-0-661	Encumbrance 499.95	.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	Freight	.00
			Total	499.95

Authorized By: \_\_\_\_\_

*Consent  
agenda*

CCM/04/17/07

27

- B.**
- 1. Requesting authority to enter into a one month rental agreement for ten (10) laptops for the Elections Department with Rentex in the total amount of \$1,600.00 for requisition #108491.**
  - 2. Requesting authority to purchase five (5) TREO 700WX phones through DIR for the Health Department with Sprint for a total of \$499.95 for requisition #108446.**
  - 3. Requesting authority to purchase ten (10) portable hand held radios for Pct. #1 with South Texas Communications for a total of \$2,100.00 for requisition #108415.**
  - 4. Requesting authority to enter into a one (1) year lease agreement for six (6) pagers for the J.T. Department through DIR contract with Metrocall for a total of \$1,295.60 for requisition #107946.**
  - 5. Requesting authority to enter into a one (1) maintenance/service agreement for a fax machine for the Adult Probation with IKON for a total of \$373.18 for requisition #108553.**
  - 6. Requesting authority to enter into a maintenance/service agreement for a fax machine for District Attorney's Office with Xerox for a total of \$679.05 for requisition #108345.**

# PURCHASE ORDER INCREASE COUNTY OF HIDALGO

Department: Health  
 Contact Name: Josie Escalante  
 Telephone # 956-383-6221

Purchase Order Number: 583655  
 Increase # 1 for this Purchase Order  
 Procurement Method:

TO: Vendor Number: 210501  
 Vendor Name: Sprint  
 Address: PO Box 660092  
Dallas, TX 75266-0092

- Contract # \_\_\_\_\_
- Cooperative Awarded Vendor  
(TBPC State Award, TCPN, TASB-Buyboard)
- Quotes over \$1,000.00 (verbal quotes)
- Quotes over \$5,000.00  
(attach written quotes)

Increase Purchase Order for the following items:

Quantity	UOM	Description	Unit Price	Amount
5		Amount of Original Purchase Order	99.99	\$ 499.95
5		Sprint Phones Treo 700w by PM to replace old phones for Eduardo Olivares, Evangelina Rubio, Nancy A Delgado, Ricardo Hernandez, and Clara Rodriguez  4-17-07 - Agenda Approval	50.00	250.00
		Amount of Increase Request		\$ 250.00
		<b>TOTAL AMOUNT</b>		<b>\$ 749.95</b>

Account Number: 7-1100-441-00-340-001-a-661  
 Reason: was given wrong quote

Authorization: [Signature] Department Head Date: 7/2/07

Reviewed by: \_\_\_\_\_ Purchasing Department Date: \_\_\_\_\_

Approved By: \_\_\_\_\_ Purchasing Agent Date: \_\_\_\_\_

Approved By: \_\_\_\_\_ Date: \_\_\_\_\_

**RECEIVED**  
 JUL - 2 2007  
 Hidalgo County Auditor  
**PURCHASING DEPT.**  
 4.28

**Priscilla Torres**

**From:** Rigoberto Hinojosa [rigoberto.hinojosa@hchd.org]  
**Sent:** Friday, July 06, 2007 3:16 PM  
**To:** priscilla.torres@co.hidalgo.tx.us  
**Subject:** FW: Sprint Proposal

Hi Priscilla,

Here is the original proposal from Sprint that shows the phones at \$99.99 each.

Thanks,  
Rigo

-----Original Message-----

**From:** Wesney, Thomas J [CK] [mailto:Thomas.Wesney@sprint.com]  
**Sent:** Wednesday, February 21, 2007 3:51 PM  
**To:** rigo.hinojosa@hchd.org  
**Subject:** Sprint Proposal

Sorry.

**HIDALGO COUNTY**

Account Number 0563847010

February 21, 2007

Thank you for continuing to use Sprint, together with Nextel, as your wireless provider. As we discussed, based upon facts and circumstances specific to your account, the following changes will be made:

Rate Plan Details:

As of today there are **5** active units on this account. We will place **2** of these units on the **Sprint Business Essentials 1000 plan 7 PM plan** for **\$59.99**, **3** of these units on the **Sprint Business Essentials Add-On 7 PM plan** for **\$25.00**, per month. This configuration provides the following:

- ✓ **2,000 Anytime Shared Pooling Cellular Minutes**
- ✓ **Unlimited Mobile to Mobile to any Sprint or Nextel Customer**
- ✓ **Domestic Long Distance at no additional charge**
- ✓ **Unlimited Night and Weekend minutes starting at 7 PM**
- ✓ **Free Caller ID and Voice Mail**

7/6/2007

- ✓ **Call Overage is \$0.40 per minute**
- ✓ **Each unit will also be charged an additional \$25.00 for unlimited data services.**

Replacement Details:

- ✓ **(5) Treo 700wx by Palm for \$99.99**

With these changes, your monthly billing will be approximately **\$319.98 before any discounts, taxes and any additional services added to individual lines, other than mentioned above.**

Except as stated above, all other terms and conditions of your existing contract with Sprint Nextel shall continue.

Finally, in order for Sprint to make the above changes, please have the authorized contact person for your account send me a written or e-mail confirmation stating that they agree with the above. Once I receive the confirmation, I will make the changes to the account.

Again, thank you for your continued business with Sprint, together with Nextel. Offer is valid for 30 days. If you have any questions please do not hesitate to call me.

Thank you,

**Thomas Wesney**

**Sprint/Nextel Account Services**

**Cell: 914-774-0249**

**Email: [thomas.wesney@sprint.com](mailto:thomas.wesney@sprint.com)**