

DATE: July 12, 2007

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: DEPARTMENT OF BUDGET AND MANAGEMENT

ACCOUNT NUMBER: 7-1282-412-00-115-047-9-XXX

SUBJECT: Budget Amendments (increases) in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1282-412-00-115-047-9- 113	JAG-PERM F/T EMPLOYEES	63,427.70
7-1282-412-00-115-047-9- 115	JAG-LONGEVITY PAY	635.83
7-1282-412-00-115-047-9- 116	JAG-INTERPRETER PAY	4,891.03
7-1282-412-00-115-047-9- 211	JAG-HEALTH INSURANCE	6,788.75
7-1282-412-00-115-047-9- 212	JAG-LIFE INSURANCE	53.80
7-1282-412-00-115-047-9- 220	JAG-FICA	4,852.22
7-1282-412-00-115-047-9- 230	JAG-RETIREMENT	5,657.75
7-1282-412-00-115-047-9- 250	JAG-UNEMPLOYMENT COMP.	317.14
7-1282-412-00-115-047-9- 260	JAG-WORKERS COMP.	2,028.78
7-1282-331-10-115-047-9- 000	JUSTICE ASSISTANCE GRANT (JAG)	88,653.00
TOTAL BUDGET INCREASE (DECREASE)		88,653.00

REASON: TO APPROPRIATE THE FY 2006 EDWARD BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD IN THE AMOUNT OF \$88,653.00.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK