DATE: July 13, 2007

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: DEPARTMENT OF BUDGET AND MANAGEMENT
FOR COURTHOUSE SECURITY

ACCOUNT NUMBER: 7-1241-421-23-115-044-0-XXX

SUBJECT: Budget Amendments (increases) in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1241-421-23-115-044-0- 115	COURTHOUSE SECURITY-LONGEVITY PAY	2,300.00
7-1241-421-23-115-044-0- 117	COURTHOUSE SECURITY-SUPPLEMENTAL PAY	2,900.00
7-1241-421-23-115-044-0- 611	COURTHOUSE SECURITY-POLICE SUPPLIES	2,000.00
	TOTAL BUDGET INCREASE (DECREASE)	**7,200.00**

REASON: TO APPROPRIATE FUNDS FOR COURTHOUSE SECURITY TO CLEAR NEGATIVE ACCOUNTS AND FUTURE EXPECTED EXPENSES.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK