

DEPARTMENT OF STATE HEALTH SERVICES



This contract, number 2007-022974 (Contract), is entered into by and between the Department of State Health Services (DSHS or the Department), an agency of the State of Texas, and HIDALGO COUNTY HEALTH & HUMAN SERVICES (Contractor), a Government Entity, (collectively, the Parties).

1. **Purpose of the Contract.** DSHS agrees to purchase, and Contractor agrees to provide, services or goods to the eligible populations as described in the Program Attachments.
2. **Total Amount of the Contract and Payment Method(s).** The total amount of this Contract is \$208,773.00, and the payment method(s) shall be as specified in the Program Attachments.
3. **Funding Obligation.** This Contract is contingent upon the continued availability of funding. If funds become unavailable through lack of appropriations, budget cuts, transfer of funds between programs or health and human services agencies, amendment to the Appropriations Act, health and human services agency consolidation, or any other disruptions of current appropriated funding for this Contract, DSHS may restrict, reduce, or terminate funding under this Contract.
4. **Term of the Contract.** This Contract begins on 10/01/2006 and ends on 12/31/2007. DSHS has the option, in its sole discretion, to renew the Contract as provided in each Program Attachment. DSHS is not responsible for payment under this Contract before both parties have signed the Contract or before the start date of the Contract, whichever is later.
5. **Authority.** DSHS enters into this Contract under the authority of Health and Safety Code, Chapter 1001.
6. **Documents Forming Contract.** The Contract consists of the following:
 - a. Core Contract (this document)
 - b. Program Attachments:

2007-022974-001 OFFICE OF BORDER HEALTH
 - c. General Provisions (Sub-recipient)
 - d. Solicitation Document(s), and
 - e. Contractor's response(s) to the Solicitation Document(s).
 - f. Exhibits

Any changes made to the Contract, whether by edit or attachment, do not form part of the Contract unless expressly agreed to in writing by DSHS and Contractor and incorporated herein.

7. **Conflicting Terms.** In the event of conflicting terms among the documents forming this Contract, the order of control is first the Core Contract, then the Program Attachment(s), then the General Provisions, then the Solicitation Document, if any, and then Contractor's response to the Solicitation Document, if any.

8. **Payee.** The Parties agree that the following payee is entitled to receive payment for services rendered by Contractor or goods received under this Contract:

Name: HIDALGO COUNTY
Address: 100 N CLOSNER BLVD HIDALGO COUNTY COURTHOUSE
EDINBURG, TX 78539-3563
Vendor Identification Number: 17460007176060

9. **Entire Agreement.** The Parties acknowledge that this Contract is the entire agreement of the Parties and that there are no agreements or understandings, written or oral, between them with respect to the subject matter of this Contract, other than as set forth in this Contract.

By signing below, the Parties acknowledge that they have read the Contract and agree to its terms, and that the persons whose signatures appear below have the requisite authority to execute this Contract on behalf of the named party.

DEPARTMENT OF STATE HEALTH SERVICES

HIDALGO COUNTY HEALTH & HUMAN SERVICES

By: _____
Signature of Authorized Official

By: _____
Signature

Date

Date

Bob Burnette, C.P.M., CTPM

Printed Name and Title

Director, Client Services Contracting Unit

Address

1100 WEST 49TH STREET
AUSTIN, TEXAS 78756

City, State, Zip

(512) 458-7470

Telephone Number

Bob.Burnette@dshs.state.tx.us

E-mail Address for Official Correspondence

CONTRACT NO. 2007-022974-
PROGRAM ATTACHMENT NO. 001
PURCHASE ORDER NO. 0000329778

CONTRACTOR: HIDALGO COUNTY HEALTH & HUMAN SERVICES

DSHS PROGRAM: OFFICE OF BORDER HEALTH

TERM: THRU: 12/31/2007

SECTION I. STATEMENT OF WORK:

Contractor shall continue to support the Texas-Tamaulipas Binational Health Committee.

Incorporated by reference are the following Preventative Health and Health Services Block Grant Essential Services (ES):

- ES 3. Inform, Educate, and Empower People about Health Issues;
- ES 4. Mobilize Partnerships to Identify and Solve Health Problems;
- ES 5. Develop Policies and Plans that Support Individual and Community Efforts to Improve Health; and,
- ES 7. Link persons with needed Health Services.

Contractor shall comply with all applicable federal and state laws, rules, and regulations including, but not limited to, the following:

- Public Law 107-188, Public Health Security and Bioterrorism Preparedness and Response Act of 2002;
- Section 504(a) of the Freedom of Support Act of 1992 (Public Law 102-511); and
- Chapter 81, Texas Health and Safety Code.

Contractor shall comply with all applicable regulations, standards, and guidelines in effect on the beginning date of this contract.

- Centers for Disease Control (CDC) Cooperative Agreement on Public Health Preparedness and Response for Bioterrorism – Budget Year 2007 – Funding Opportunity Number AA154;
- Public Law 107-188, The Public Health Security and Bioterrorism Preparedness and Response Act of 2002;
- Section 504(a) of the Freedom of Support Act of 1992 (Public Law 102-511);
- Section 319C-1 of the Public Health Service Act;
- Consolidated Appropriations Act, 2004 (Public Law 108-199); and,
- Chapter 81, Texas Health and Safety Code.

The following documents are incorporated by reference and made part of this Program Attachment:

- CDC's Appendix 2 Early Warning Infectious Disease Surveillance (EWIDS) Guidance; and,
- Contractor's work plan, deliverables, and reimbursement schedule hereby attached as Exhibit A.

SECTION II. PERFORMANCE MEASURES:

Contractor shall:

- Complete the activities as referenced in the attached Exhibit A – Hidalgo County Work Plan FY 2007 and submit to Department of State Health Services (DSHS) by December 31, 2007;
- Submit the EWIDS deliverables in the attached Exhibit B – Early Warning Infectious Disease Surveillance to DSHS by August 31, 2007; and
- Submit Healthy Border (HB) 2010 deliverables to DSHS by December 31, 2007 or before the due date.

Total expenditures for HB 2010 Activities shall not exceed \$35,100.00.

Total expenditures for EWIDS Administration and Activities shall not exceed \$169,527.00

Contractor shall participate in contract related trainings held by DSHS.

Contractor shall provide to DSHS:

- Invoices of qualified expenses related to the deliverables; and,
- Accurate and current financial records of all transactions related to this Contract.

Contractor shall submit to DSHS a report every three (3) months.

Reports shall include:

- Documentation of workplan activities to include photos, agendas, minutes, sign-in sheets, etc., of meetings and any community activities sponsored by the Contractor; and,
- Reports on any financial support provided for HB 2010 and EWIDS activities approved by the Office of Border Health (OBH).

Reports, work plans and all supporting documentation shall be mailed to the address below.

Department of State Health Services
Office of Border Health Mail Code 1962
1100 West 49th Street, RM T602
Austin, Texas 78756
Attn: Kathie Martinez

REPORTING PERIOD

October 1, 2006 - December 31, 2006
January 1, 2007 - March 31, 2007
April 1, 2007 - June 30, 2007
July 1, 2007 - September 30, 2007
October 1, 2007 - December 31, 2007

REPORT DUE

December 31, 2006
March 31, 2007
June 30, 2007
September 30, 2007
December 31, 2007

DSHS will:

- Attend HB 2010 and EWIDS meetings and activities;
- Review the workplan of the committee by March 15, 2007.
- Receive and review all required reports, agendas, minutes, sign-in sheets, receipts and billing;
- Provide guidance, consultation, and approval of HB 2010 and EWIDS initiatives funded through this Contract;
- Provide regional staff to assist with planning and implementation where appropriate of HB 2010 and EWIDS activities; and,
- Upon request of the Contractor, provide technical assistance with conducting needs assessments and with regards to public health needs.

SECTION III. SOLICITATION DOCUMENT:

N/A

SECTION IV. RENEWALS:

None

SECTION V. PAYMENT METHOD:

Cost Reimbursement

SECTION VI. BILLING INSTRUCTIONS:

Monthly billings must be submitted on a State of Texas Voucher Request form no later than the close of the following month. Vouchers may be emailed to invoices@dshs.state.tx.us <<mailto:invoices@dshs.state.tx.us>>, faxed to (512) 458-7442, or mailed to:

Department of State Health Services
Fiscal/Claims Processing Unit/Grants (G-206)
Mail Code 1947
1100 W. 49th Street
Austin, TX 78756

SECTION VII. SPECIAL PROVISIONS:

SECTION VIII. BUDGET:

SOURCE OF FUNDS: CFDA# 93.018 & 93.283



TEXAS DEPARTMENT OF STATE HEALTH SERVICES

CERTIFICATION REGARDING LOBBYING

CERTIFICATION FOR CONTRACTS, GRANTS, LOANS AND COOPERATIVE

AGREEMENTS

The undersigned certifies, to the best of his or her knowledge and belief that:

- (1) No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or an employee of any agency, a member of congress, an officer or employee of congress, or an employee of a member of congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of congress federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit, an officer or employee of congress, or an employee of a member of congress in connection with this Standard Form-11, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less that \$10,000 and not more than \$100,000 for each such failure.

Signature

Date

Print Name of Authorized Individual

2007-022974

Application or Contract Number

HIDALGO COUNTY HEALTH &
HUMAN SERVICES

Organization Name

EXHIBIT A
Hidalgo County Work Plan FY 07

HEALTHY BORDER (HB) 2010

Administration

Activities:

- 1) Develop and submit to Department of State Health Services (DSHS) a detailed workplan and budget for the period of January 1, 2007 through August 31, 2007. The HB 2010 workplan shall:
 - Be submitted no later than December 31, 2006;
 - Comply with DSHS criteria guidelines, policies and procedures;
 - Proposed activities must be innovative or to be accomplished by phases;
 - Include target population, goals, objectives, and time line;
 - Must include assessment of 2006 contract, and evaluation proposal for the 2007 deliverables;
 - Must be continuous and sustainable with the 2006 Contract but also may include new activities based on the assessment of 2006 Contract; and,
 - Not be implemented until approved by DSHS.
- 2) Provide DSHS with a schedule of the committee's planned meetings. This schedule shall include scheduled activities for the committee.
- 3) Participate in Border Binational Health week to be held in October, 2006. Participation shall consist of implementation of border and binational health activities during that week to promote binational cooperation to strengthen linkages between public health and border communities. Upon completion of the Border Binational Health Week, Hidalgo County shall submit to DSHS a report of the Border Binational Health week activities held, including the number of participants per event held.

Evaluation:

- 1) Submission of workplan and retention of sign-in list and accurate minutes of regular and/or special meetings, and activities report. Accurate and current financial records of all transactions related to this contract.

HB 2010 Activity - Mobile Food Establishment

Activity 1: Review current Mobile Food Establishment Policies and Procedures of Hidalgo County, Texas. Hidalgo County, Texas currently enforces the "Texas Food Establishment Rules" set by the State of Texas. Add additional regulations to county ordinances to fit the growing communities and problems.

Deliverable & Evaluation 1: Copy of final changes of policies and procedures submitted to Hidalgo County, Texas legal department.

- Activity 2: Conduct four (4) meetings with all cities within Hidalgo County, Texas that have a Health Department to voice current problems and discuss solutions that can be implemented in the review and/or change of the current County ordinance or regulations on mobile food vendors.
- Develop a subcommittee to develop strategic plan to update preliminary procedures and disseminate data;
 - Meet to update preliminary procedure and hold ups;
 - Review Pre- final Policies and Procedures;
 - Review Final Policies and Procedures; and,
 - Conduct other meetings as necessary.
- Deliverable & Evaluation 2: Copies of minutes, sign-in sheets and photos of meetings and/or trainings. Four (4) meetings are required.
- Activity 3: Three (3) Press Releases by Hidalgo County of ongoing regulation of street food vendors. Acknowledge collaboration of DSHS Region 11.
- Deliverable & Evaluation 3: Submit copies of news releases and documentation.
- Activity 4: Determine current statistics on permits that have been issued to mobile food vendors. Statistics should be for calendar year 2006 (January, 2006 through December, 2006).
- Deliverable & Evaluation 4: Submit statistical report and spreadsheet to include any fees paid by the vendors to the county.
- Activity 5: Determine current statistics on violations of Permits issued to mobile food vendors. Statistics should be for calendar year 2006 (January, 2006 through December, 2006).
- Deliverable & Evaluation 5: Submit statistical report and spreadsheet to include any fees paid by the vendors to the county.
- Activity 6: Implement three (3) trainings programs for all food inspectors when implementations of the new policies and procedures have been approved by County Commissioners at Commissioners court.
- Deliverable & Evaluation 6: Copy of powerpoint presentation, sign in sheet, pre- and post-test, and photos of trainings. Three (3) trainings are required.
- Activity 7: Develop a Pilot Program to Regulate of Street Vendors: Identify target area; assess targeted area, and develop a plan to regulate food vendors.
- Deliverable & Evaluation 7: Copy of pilot program details to include target area, assessments, and regulation plans.

HB 2010 Activity – Immunization Project

- Activity: Two (2) day Binational Immunization Conference to include a Health Fair which would be advertized during Binational

Immunization Week advising community to visit their local Hidalgo County Health Department clinic for immunizations. Conference shall be held April 21-28, 2007.

- Growing concern on vaccine preventable diseases;
- Binational concern on immigrant issues regarding immunizations;
- Pertussis; impact on adolescents and adults;
- Varicella (Chickenpox); abnormal infection reaction to the disease (i.e. shingles);
- Hepatitis A; increase knowledge of transmission (food handlers);
- Hepatitis B; increase knowledge of transmission (general public);
- Mumps; incorrect diagnosis due to only visual assessments;
- Measles (Rubeola); knowledge of disease process;
- Rubella (German Measles); knowledge of disease process;
- Other vaccine preventable diseases; and
- Importance of follow thru with immunizations.

Deliverable & Evaluation:

Submit to DSHS Office of Border Health (OBH) a final report due by June 30, 2007 which includes sign in roster (list of participants, attendees, etc., pictures, agenda, a copy of any event reports, presentations and any invoices. Conference shall result in educated medical providers on vaccine preventative diseases, a better understanding of border issues on vaccine preventable diseases, and families of Hidalgo County will be up to date on their immunizations.

Total expenses for Healthy Border Activities shall not to exceed \$35,100.00.

EXHIBIT B
EARLY WARNING INFECTIOUS DISEASE SURVEILLANCE (EWIDS)

Administration

Activities 1: Provide support to Bi-National Public Health Committee Tamaulipas – Texas. To include the following:

- a) Plan and organize the meetings of Cameron and Hidalgo counties, Texas and Jurisdicción III and IV, Tamaulipas, Mexico Bi-National Committee to include supplies, rentals, educational items, translators and document translation.
- b) Coordinate and integrate the committee's activities. The binational committee group will address public health threats, education, binational coordination and environmental health issues in Hidalgo County/Jurisdicción IV and Cameron County/Jurisdicción III along the Tamaulipas - Texas Border. Funding shall be used to coordinate and conduct not less than four (4) meetings to discuss trainings, skill building and meetings to promote detection, prevention, and information collection and threat recognition in disease control at the bi-national level.

Evaluation 1: Documentation of meetings (minutes), sign-in roster, photos and agendas.

Activity 2: Address Public Health Threat Response Enhancement for Reporting, Surveillance, Communication and Preparedness by developing trainings and needs assessments on local public health threats with the following staff:

- I. Bi-National Surveillance Liaison to provide enhanced services to support public health response for the reporting of public health threats (all-hazards), infectious diseases, environmental health hazards and chronic disease threats as well as bio-terrorism along the Tamaulipas – Texas border. The Bi-National Surveillance Liaison will be responsible for updating bi-national directory lists of public health contacts on a quarterly basis to the Office of Border Health. This position is subject to funding availability.
- II. Data Entry/Surveillance to input data into the National Electronic Disease Surveillance System (NEDSS), assist with collection of epidemiological data and transition of this data to a digital format for the bi-national program and will work in corroboration with the Health Alert Network Administrator. The Data Entry/Surveillance conducts communicable disease surveillance, coordinates and ensures complete reporting/data exchange/ specimen submission, participates in outbreak investigations within Hidalgo County border with Jurisdicción IV and participates in the training, planning, development, interpretation and assessment of natural or simulated responses (exercises/drills) to biological attack or infectious disease outbreaks. The Data Entry/Surveillance also prepares graphics and slides of epidemiologic data, creates surveillance and case investigation forms, fact sheets, and brochures regarding notifiable conditions and bioterrorism response within Hidalgo County border with Jurisdicción IV, shall respond to all bioterrorism events or large disease outbreaks and other Public Health emergencies

information directly to the public, including special populations, that explains and informs about risk and appropriate courses of action

Activities 1:

- a. Continue to receive, evaluate and respond to urgent disease reports on a 24/7/365 basis within Hidalgo County border with Jurisdicción IV, Mexico;
- b. Maintain or have access to an appropriate level of expertise to conduct epidemiological investigations within Hidalgo County border with Jurisdicción IV, Mexico; and
- c. Provide education/updates to stakeholders in epidemiological investigations and surveillance within Hidalgo County border with Jurisdicción IV, Mexico.

Objective 2:

Continue to convene binational surveillance and epidemiology planning workshops to discuss and plan cross-border surveillance and/or epidemiology related activities. Such activities should, where feasible, involve a collaborative Texas DSHS, Region 11 and Hidalgo County Health Department regional approach as well as the State of Tamaulipas, Mexico Departamento de Salud counterparts (as appropriate).

Activities 2:

Offer a binational and epidemiological workshop annually.

Objective 3:

Conduct capable field epidemiologic investigations, rapid needs assessments, exposure assessments, and response within Hidalgo County Border with Jurisdicción IV, Mexico.

Activities 3:

- a. Maintain or have access to an appropriate level of expertise to conduct epidemiological investigations within Hidalgo County Border with Jurisdicción IV, Mexico; and
- b. Provide education/updates to stakeholders in epidemiological investigations and surveillance within Hidalgo County Border with Jurisdicción IV, Mexico.

Objective 4:

Conduct joint infectious disease surveillance exercises involving a broad range of appropriate participants. This exercise should involve border health departments and, where feasible, local hospitals, Public Health Service health facilities, hospital laboratories, major community health care institutions, emergency response agencies, and public safety agencies, furthermore where appropriate Other Agencies (e.g., Federal Bureau of Investigation (FBI), U.S. Customs and Border Patrol (CBP), Metropolitan Medical Response

- System (MMRS), , Councils Of Government (COG), Governor's Department of Emergency Management (GDEM) in order to respond in a coordinated manner within Hidalgo County Border with Jurisdicción IV, Mexico.
- Activities 4:
- a. Conduct or participate in a joint infectious disease surveillance drill.
- Objective 5:
- Train/exercise the operational elements of the jurisdictional plan including plan activation, incident command, integration with partner agencies; particularly hospitals and healthcare systems, assisting persons with special needs and coordination with schools.
- Activities 5:
- a. Participate in an exercise by December 31, 2006 of the operational elements of the pandemic influenza plan; and
 - b. Conduct at least one exercise per year jointly with DSHS, Region 11, Cameron County Health Department, Hidalgo County Health Department and State of Tamaulipas, Mexico Departamento de Salud Jurisdicciones III and IV reviewing pandemic influenza preparedness plans.
- Objective 6:
- If not already undertaken, collaborate with Region 11 and Tamaulipas, Mexico as appropriate to design, develop, and adopt a bi-national surveillance needs assessment tool to be used by public health officials on both sides of the border to identify gaps in the capacity of border jurisdictions in responding to bioterrorism event or infectious disease outbreak. Specific needs assessment studies should focus on availability of expertise, personnel and other resources to carry out epidemiology and surveillance activities essential to cross-border epidemiological investigations and response needs.
- Activities 6:
- a. Upon adoption of the assessment tool, set by Region 11 and Tamaulipas, Mexico, will conduct the needs assessment within Hidalgo County border with Jurisdicción IV, Mexico.
- Objective 7:
- Hidalgo County Health Department and Departamento de Salud Jurisdicción IV will work together in conjunction with DSHS and Region 11 to agree on a list of notifiable conditions and distinguish between select conditions that require immediate reporting to the public health agency (at a minimum, Center for Disease Control (CDC) Category A agents) and conditions for which a delay in reporting is

- acceptable. For those where a delay is acceptable, describe time frames for notification.
- Activities 7:
- a. Develop the list of notifiable conditions with DSHS, Region 11 and Tamaulipas, Mexico Departamento de Salud.
- Objective 8:
- Develop or improve infectious disease surveillance in a uniform manner within Hidalgo County Border with Jurisdiccion IV, Mexico by establishing a network of hospitals, clinics, epidemiologists and laboratories to conduct active sentinel surveillance for emerging infectious diseases and syndromes such as Severe Acute Respiratory Syndrome (SARS), West Nile Virus, and fever and rash syndromes.
- Activities 8:
- a. Continue to use early event detection systems currently in place within Hidalgo County Borders;
 - b. Facilitate the mechanism for hospitals and clinics within Hidalgo County to enter data into an electronic disease reporting system;
 - c. Coordinate with Region 11, to develop and share a disease reporting and surveillance information system; and
 - d. Enhance existing active surveillance projects within Hidalgo County Border with Jurisdiccion IV, Mexico.
- Objective 9:
- Along with Region 11, monitor the development of a/an sentinel/syndromic surveillance program(s) in border hospitals and clinics to rapidly detect (a) influenza-like illness (ILI) and distinguish possible bioterrorism-caused illness from other causes of ILI and (b) severe acute vesicular rash syndromes resembling smallpox and other febrile exanthemas to distinguish possible bioterrorism-caused illness from other causes and assist in case definition through specific clinical entry criteria and differential diagnosis.
- Activities 9:
- a. Conduct/Monitor along with Region 11 an assessment of current capacity for early detection systems within Hidalgo County Border with Jurisdiccion IV, Mexico.
- Objective 10:
- Assess the timeliness and completeness of the reportable disease surveillance system at least once per year for detecting and reporting outbreaks of infectious diseases within the County of Hidalgo.
- Activities 10:
- a. Develop and implement a quality assurance process based guidelines to assess annually the timeliness and completeness of the Hidalgo County disease surveillance systems.

- Objective 11: Formulate, develop and, when feasible, test a bi-national 24/7 infectious disease reporting plan within Hidalgo County Border with Jurisdiccion IV, Mexico.
- Activities 11:
- a. Increase connectivity to hospitals and clinics within Hidalgo County Border with Jurisdiccion IV, Mexico.
 - b. Use the Health Alert Network (HAN) to create additional peer to peer links within Hidalgo County Border with Jurisdiccion IV, Mexico.
- Objective 12: Conduct joint, cross-border assessments of information technology capabilities essential to infectious disease surveillance with Region 11, and appropriate agencies.
- Activities 12:
- a. Facilitate the completion of the information technology assessment.
- Objective 13: Collaborate with Region 11 and public health official in Hidalgo County to identify how infectious disease outbreak information can be most rapidly and effectively shared with Jurisdiccion IV. Together, exploring the interoperability of information technology systems, i.e., the ability of different types of computers, networks, operating systems, and applications to work together effectively.
- Activities 13:
- a. Upon completion of the assessment, identify how infectious disease outbreak information is currently shared.
 - b. Increase interoperability of information technology systems as indicated.
- Objective 14: Region 11 working with Hidalgo County Health Department toward establishment of a secure, Web-based communications system that provides for rapid and accurate reporting and discussion of disease outbreaks and other acute health events that might suggest a bioterrorism event within Hidalgo County Border with Jurisdiccion IV, Mexico. Include provision for routine communications (e.g. Web, e-mail) and contingency plans for communication systems' failure and alert capacity for emergency notification (e.g., phone, pager) of key staff of counterpart agency across the border.
- Activities 14:
- a. Promote use of HAN in/along Hidalgo County Border with Jurisdiccion IV, Mexico.
 - b. Facilitate a contingency plan for redundant communication systems.
- Objective 15: Conduct joint infectious disease surveillance exercises.

- Activities 15:
- a. Invite Tamaulipas, Mexico counterparts to participate in exercises together with other appropriate agencies.
- Objective 16:
- Work with DSHS, Region 11 and Hidalgo County Health Department to help train personnel regarding notifiable disease, conditions, syndromes and their clinical presentations, and reporting requirements and procedures, including those conditions and syndromes that could indicate a bioterrorist event.
- Activities 16:
- a. Identify appropriate staff and schedule training.
 - b. Track staff training completion.
- Objective 17:
- Explore Partnership with schools of Public Health, CDC Centers for Public Health Preparedness and/or other appropriate agencies to develop binational training activities to enable border health professionals within Hidalgo County to receive introduction or advanced training with their Mexican counterparts in surveillance, epidemiology, laboratory methods and information technologies that are relevant to the detection, reporting and investigation of infectious disease outbreaks.
- Activities 17:
- a. Develop partnerships with Texas A&M School of Rural Public Health, Chemical Response and Remediation Contractors (CRRC), Medical College of Georgia, Pan American Emergency Medicine Development Program, United States – Mexico Border Health Association (USMBHA) and University of Texas Pan American (UTPA) to develop bi-national training activities and participate in bi-national conferences.
 - b. Consult with DSHS, Region 11 to identify and utilize existing education programs that have been evaluated for learning effectiveness.

Total expenses for EWIDS Administration and Activities shall not exceed \$169,527.00

2007-022974-001

Categorical Budget:

PERSONNEL	\$91,700.00
FRINGE BENEFITS	\$34,571.00
TRAVEL	\$15,128.00
EQUIPMENT	\$5,404.00
SUPPLIES	\$9,568.00
CONTRACTUAL	\$8,452.00
OTHER	\$43,950.00
TOTAL DIRECT CHARGES	\$208,773.00
INDIRECT CHARGES	\$0.00
TOTAL	\$208,773.00
DSHS SHARE	\$208,773.00
CONTRACTOR SHARE	\$0.00
OTHER MATCH	\$0.00

Total reimbursements will not exceed \$208,773.00

Financial status reports are due: 01/31/2007, 04/30/2007, 07/30/2007, 10/30/2007, 02/29/2008

Equipment List Attached.

Equipment List

Equipment Total: \$ 5,404.00

Item #	Equipment Description	Units	Unit Cost	Total
1	ArcView Software License	2	\$1,500.00	\$3,000.00
2	Desktop System - Small form factor Desktop or Micro tower chassis, Intel P4 3.2 GHz or AMD Athlon 54 3500 Processor, 512 MB DDR SDRAM memory, 80 GB 7200 hard drive, Microsoft r Windows r XP Professional SP2, Integrated 10/100/1000 NIC, Integrated video,	4	\$601.00	\$2,404.00