



TEXAS DEPARTMENT OF STATE HEALTH SERVICES

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COMMISSIONER

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July 18, 2007

Mr. Dan Beltran
Hidalgo County Health Department
1304 S. 25th Ave.
Edinburg TX 78539

RE: FY 07 Hidalgo County Health Department
Contract Budget Discrepancies

Dear Mr Beltran,

I am writing in response to our telephone conversation this morning regarding the budget discrepancies in the fiscal year 2007 contract.

I apologize for the discrepancies. The scope of work states "Total expenditures for HB 2010 Activities shall not exceed \$35,100.00. Total expenditures for EWIDS Administration and Activities shall not exceed \$169,527.00" and the categorical budget states the total direct costs as "208,773.00". For clarification of this, the following information is correct: The correct amount of the contract is as stated in the categorical budget of \$208,773.00. When reviewing the total budget it was found that some monies were left out of the fringe benefits categories and were corrected. In doing so, we failed to update the scope of work to reflect the change from the \$169,527.00 to \$173,673.

Again, I would like to apologize for our error and should you have any questions, please feel free to contact me.

Sincerely,

Kathie Martinez
Coordinator – EWIDS, Contracts & Special Initiatives
Office of Border Health