AI-4734 **16.B.**

HIDTA Task Force - Salary Adjustments

CC REGULAR

Date: 07/24/2007
Submitted By: Rosie Cantu, BUDGET & MANAGEMENT
Submitted For: HIDTA Task Force
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Information

CAPTION

HIDTA Task Force (Fund 1291)
1. Discussion, consideration and approval to adjust the budgeted salary for two (2) Criminal Investigator positions, slot no. 270-002-0001 & slot no. 270-002-0002 (vacant) due to parity / duties (effective date of 08-06-07).
2. Approval of revised salary schedule

BACKGROUND

The increase will bring slots 0001 & 0002 to the same level as other HIDTA investigators. The increase in salary and fringe benefits will be covered from lapsed salaries in the forfeiture fund.

Fiscal Impact

FISCAL YEAR: 2007 **ACCT. #:** 7-1291-412-00-270-002-0-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

No budgetary impact. Funding to be provided from lapsed funding.RC

Attachments

Link: Revised Salary Schedule

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
	(Originator)	Rosie Cantu	07/18/2007 04:39 PM	CREATED
1	Rosalinda Cantu	Rosie Cantu	07/19/2007 05:40 PM	APRV
2	Dina Trevino	Dina Trevino	07/19/2007 07:08 PM	APRV
3	Dale Kennan	Dale Kennan	07/20/2007 10:31 AM	APRV
4	Human Resources			NEW
5	Budget & Management			
6	Purchasing Department			
7	Auditor's Office			
8	Court Administrator			

APPROVED Estela Lafing
DATE 7.20.07

Form Started By: Rosie Cantu Started On: 07/18/2007 04:39 PM