

**HIDALGO COUNTY HEALTH and HUMAN SERVICES
BIOTERRORISM GRANT EMPLOYEE SALARY SCHEDULE
7-1293-441-00-340-013-8**

Term: 9/1/2007 - 8/31/2008			Salary 9/1/2007	Salary 1/1/2008	Salary for 12 month Grant Period
Slot #	Employee Name	Employee Title	12/31/2007	8/31/2008	
013-0016	Avitia, Yvette	Technician I-Preparednes	\$ 7,861.67	\$ 16,509.50	\$ 24,371.17
013-0002	Delagall, Danyta T.	Epidemiologist	\$ 16,974.33	\$ 35,646.10	\$ 52,620.43
013-0001	Rubio, Evangelina	Public Health Prep Coord	\$ 18,124.00	\$ 38,060.40	\$ 56,184.40
013-0005	Vacant	SNS Coordinator/Planner	\$ 13,275.00	\$ 27,877.50	\$ 41,152.50
013-0006	Garcia, Lilibeth	Smallpox Activity Coord/Tr	\$ 13,275.00	\$ 27,877.50	\$ 41,152.50
013-0007	Vargas, Lucila E.	LVN-Surveillance	\$ 13,275.00	\$ 27,877.50	\$ 41,152.50
013-0008	Carranza, Minerva	LVN-Surveillance	\$ 13,275.00	\$ 27,877.50	\$ 41,152.50
013-0013	Garcia, Jessica	Technician I-Surveillance	\$ 7,861.67	\$ 16,509.50	\$ 24,371.17
013-0014	Cavazos, Maribel	Technician I-Preparednes	\$ 7,861.67	\$ 16,509.50	\$ 24,371.17
013-0015	Nieto, Nacy	Technician I-Preparednes	\$ 7,861.67	\$ 16,509.50	\$ 24,371.17
013-0010	Lopez, Graciela	Risk Communication Plan	\$ 9,059.00	\$ 19,023.90	\$ 28,082.90
013-0011	Maldonado, Silvia	Technician II-Surveillance	\$ 9,059.00	\$ 19,023.90	\$ 28,082.90
013-0003	Rodriguez, Clara	RN-Surveillance Coord.	\$ 16,974.33	\$ 35,646.10	\$ 52,620.43
013-0009	Hernandez, Alberto	HAN	\$ 12,055.00	\$ 25,315.50	\$ 37,370.50
013-0004	Torres, Juan	Community Prep.Liaison	\$ 14,675.67	\$ 30,818.90	\$ 45,494.57
013-0012	Espinoza, Monica	Neds Technician	\$ 8,915.00	\$ 18,721.50	\$ 27,636.50
	Bio-Terrorism Salary		\$190,383.00	\$399,804.30	\$590,187.30
	FICA	7.65%	\$ 14,564.30	\$ 30,585.03	\$ 45,149.33
	Retirement	8.92%	\$ 16,982.16	\$ 35,662.54	\$ 52,644.71
	Unemployment	0.50%	\$ 951.92	\$ 1,999.02	\$ 2,950.94
	Worker's Comp.	3.27%	\$ 6,225.52	\$ 13,073.60	\$ 19,299.12
	Health Insurance	\$4,164/Yr.			\$ 66,624.00
	Life Insurance	\$33/Yr.			\$ 528.00
	Bio Fringe Benefit		\$ 38,723.90	\$ 81,320.19	\$187,196.10
	Bio-Terrorism Sal/FB		\$229,106.90	\$481,124.49	\$777,383.40