

HIDALGO COUNTY HEALTH and HUMAN SERVICES DEPARTMENT  
HEALTH DIVISION  
SALARY SCHEDULE  
2007 YEAR BUDGET

Slot Number - Title	Current General Fund Salary	General Fd Salary Adj. Increase	2007 G.F. Salary
001-0032 Eligibility Specialist	\$ 20,176.00	\$ 824.00	\$ 21,000.00
001-0033 Eligibility Specialist	\$ 20,176.00	\$ 824.00	\$ 21,000.00
001-0034 Maintenance	\$ 20,176.00	\$ 824.00	\$ 21,000.00
001-0035 Promotora CHCW	\$ 19,345.00	\$ 1,655.00	\$ 21,000.00
001-0036 Promotora CHCW	\$ 19,345.00	\$ 1,655.00	\$ 21,000.00
001-0037 Promotora CHCW	\$ 19,345.00	\$ 1,655.00	\$ 21,000.00
001-0038 Promotora CHCW	\$ 19,345.00	\$ 1,655.00	\$ 21,000.00
001-0040 Clerk	\$ 19,345.00	\$ 1,655.00	\$ 21,000.00
003-0043 Courier Clerk	\$ 20,351.00	\$ 649.00	\$ 21,000.00
003-0044 Receptionist	\$ 20,319.00	\$ 681.00	\$ 21,000.00
003-0045 Clinic Aide	\$ 19,752.00	\$ 1,248.00	\$ 21,000.00
003-0046 Clinic Aide	\$ 19,405.00	\$ 1,595.00	\$ 21,000.00
003-0047 Inventory Specialist	\$ 19,345.00	\$ 1,655.00	\$ 21,000.00
003-0048 Clerk	\$ 19,345.00	\$ 1,655.00	\$ 21,000.00
003-0050 Clerk	\$ 19,345.00	\$ 1,655.00	\$ 21,000.00
003-0051 Clinic Aide	\$ 19,345.00	\$ 1,655.00	\$ 21,000.00
003-0052 Clinic Aide	\$ 19,345.00	\$ 1,655.00	\$ 21,000.00
003-0053 Clerk	\$ 19,345.00	\$ 1,655.00	\$ 21,000.00
003-0055 Clinic Aide	\$ 19,345.00	\$ 1,655.00	\$ 21,000.00
003-0056 Clinic Aide	\$ 19,345.00	\$ 1,655.00	\$ 21,000.00
003-0057 Clerk	\$ 3,073.00	\$ 1,655.00	\$ 4,728.00
003-G084 Clinic Aide	\$ 3,073.00	\$ 1,655.00	\$ 4,728.00
003-G086 Maintenance	\$ 1,752.00	\$ 461.00	\$ 2,213.00
003-G092 Community Service Aide	\$ 976.00	\$ 508.00	\$ 1,484.00
003-G093 Community Service Aide	\$ 796.00	\$ 508.00	\$ 1,304.00
003-G095 Community Service Aide	\$ -	\$ 508.00	\$ 508.00
003-G096 Community Service Aide	\$ -	\$ 508.00	\$ 508.00
Total Salary		\$ 36,866.00	\$ 477,473.00
FICA - 7.65%		\$ 2,820.25	
Retirement - 8.92%		\$ 3,288.45	
Worker's Comp - 3.27%		\$ 1,205.52	
Unemployment Comp - 50%		\$ 184.33	
Health Insurance Premium		\$ 9,139.00	
Life Insurance Premium		\$ 325.00	
Total Fringe Benefits		\$ 16,962.54	
Total Annual Cost of Salary Adjustment		\$ 53,828.54	

Effective 8/06/2007 - Pro-rated cost for 10 Pay Periods

\$

20,703.29