

DATE: JULY 23, 2007

DEPARTMENT HEAD: Guadalupe "Lupe" Trevino

DEPARTMENT NAME: Crime Victim Coordinator

ACCOUNT NUMBER: 7-1284-421-00-280-013-7

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1284-421-00-280-013-7-211	Health Insurance	→	7-1284-421-00-280-013-7-113	Salaries	564.83
7-1284-421-00-280-013-7-211	Health Insurance	→	7-1284-421-00-280-013-7-230	Retirement	141.99
7-1284-421-00-280-013-7-212	Life Insurance	→	7-1284-421-00-280-013-7-260	Workers' Compensation	1.08
7-1284-421-00-280-013-7-220	FICA	→	7-1284-421-00-280-013-7-230	Retirement	120.07
7-1284-421-00-280-013-7-220	FICA	→	7-1284-421-00-280-013-7-260	Workers' Compensation	69.74
7-1284-421-00-280-013-7-250	Unemployment Compensation	→	7-1284-421-00-280-013-7-260	Workers' Compensation	2.83
		→			
		→			
		→			
		→			
					\$900.54

REASON: FUNDS NEEDED FOR DEFICIT AMOUNTS. GRANT TERMINATES 08/31/07.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

2007 JUL 24 PM 3 38  
BUDGET OFFICE  
HIDALGO COUNTY