

**PUBLIC HEARING NOTICE
HIDALGO COUNTY PRECINCT #1
URBAN COUNTY PROGRAM**

BUDGET AND PROGRAM AMENDMENT

In compliance with Community Development Block Grant (CDBG) requirements, the Hidalgo County **Precinct #1** will conduct a Public Hearing to solicit input from interested parties on the Precinct's proposed budget and program amendment to its Urban County program **Year 16 (2003), Year 17 (2004), Year 18 (2005) and Year 19 (2006)**.

The Public Hearing will be held on **Tuesday, August 7, 2007** at 9:30 a.m. at the Hidalgo County Commissioners' Courtroom located at 100 East Cano, 1st Floor, Edinburg, Texas.

Following is the proposed budget and program amendment for your consideration:

EXISTING BUDGET	UCP YR 16(2003) ACTIVITIES	PROPOSED BUDGET
\$490,021.21	STREET IMPROVEMENTS (-\$3,164.07)	\$486,857.14
\$ 0.00	CI INFRASTRUCTURE DEVELOPMENT (+\$3,164.07)	\$ 3,164.07
EXISTING BUDGET	UCP YR 17(2004) ACTIVITIES	PROPOSED BUDGET
\$ 10,445.00	WATER/SEWER IMPROVEMENTS (COLONIA) (-\$3,819.00)	\$ 6,626.00
\$454,854.20	STREET IMPROVEMENTS (-\$17,089.45)	\$437,764.75
\$ 0.00	CI INFRASTRUCTURE DEVELOPMENT (+\$20,908.45)	\$ 20,908.45
EXISTING BUDGET	UCP YR 18(2005) ACTIVITIES	PROPOSED BUDGET
\$ 30,000.00	WATER/SEWER IMPROVEMENTS (COLONIA) (-\$500.00)	\$ 29,500.00
\$145,972.41	STREET IMPROVEMENTS (-\$841.23)	\$145,131.18
\$ 0.00	CI INFRASTRUCTURE DEVELOPMENT (+\$1,341.23)	\$ 1,341.23
EXISTING BUDGET	UCP YR 19(2006) ACTIVITIES	PROPOSED BUDGET
\$ 10,000.00	PUBLIC FACILITIES (-\$10,000.00)	\$ 10,000.00
\$841,415.66	STREET IMPROVEMENTS (-\$217,381.63)	\$624,034.03
\$ 23,245.00	PUBLIC SERVICES (GENERAL) (-\$1,180.98)	\$ 22,064.02
\$125,678.24	YOUTH SERVICES (-\$41,223.06)	\$ 84,455.18
\$ 10,000.00	BATTERED & ABUSED SPOUSES (-\$4,718.20)	\$ 5,281.80
\$ 10,000.00	HEALTH SERVICES (-\$7,700.00)	\$ 2,300.00
\$ 25,000.00	ABUSED & NEGLECTED CHILDREN (-\$377.01)	\$ 24,622.99
\$ 47,493.60	GENERAL ADMINISTRATION (-\$14,524.93)	\$ 32,968.67
\$ 0.00	CI INFRASTRUCTURE DEVELOPMENT (+297,105.81)	\$297,105.81

The proposed budget & program amendment would create a CI Infrastructure Development line item for the contribution of funds to the development of El Mercado in the City of Edcouch.

Accommodations for individuals with handicaps shall be provided upon request.
Las presentaciones se haran en espanol para aquellas personas que asi lo deseen.

For more information, please come by our office or call (956) 968-8733. Written comments may be forwarded to:

Commissioner Sylvia S. Handy
Hidalgo County Precinct #1
1902 Joe Stephens Avenue
Weslaco, Texas 78589