

**HIDALGO COUNTY
URBAN COUNTY PROGRAM
2007 SALARY SCHEDULE
AS OF AUGUST 6, 2007**

1288-463-00-250-001-6
URBAN COUNTY - CDBG

Slot #	Obj #	Position Title	2006 Budgeted Salary	2007 Adjusted Salary	2007 Base Salary	COLA % Increase	COLA Amount Increase	Other Increase	2007 Approved Budgeted Salary	Actual Salary	Other Allowances					Actual Total Compensation
											Longevity	Interpret	Supplemental	Auto Allow.	Clothing Allow.	
											115	116	117	118	119	
0001	112	Director	-	94,685.00	94,685.00	3%	2,841.00	-	97,526.00	97,526.00	-	-	-	8,000.00	-	105,526.00
0002	113	Compliance Division Manager	60,260.00	-	60,260.00	3%	1,808.00	-	62,068.00	62,068.00	-	-	-	1,800.00	-	63,868.00
0003	113	Compliance Division Manager	53,808.00	-	53,808.00	3%	1,614.00	-	55,422.00	55,422.00	-	-	-	2,400.00	-	57,822.00
0004	113	Deputy Director	-	50,192.00	50,192.00	3%	1,506.00	-	51,698.00	51,698.00	-	-	-	4,050.00	-	55,748.00
0005	113	Contract/Procurement Specialist	48,332.00	-	48,332.00	3%	1,450.00	-	49,782.00	-	-	-	-	-	-	-
0006	113	Monitor	42,898.00	-	42,898.00	3%	1,287.00	-	44,185.00	44,185.00	-	-	-	-	-	44,185.00
0007	113	Compliance Monitor	42,898.00	-	42,898.00	3%	1,287.00	-	44,185.00	44,185.00	-	-	-	-	-	44,185.00
0008	113	Sr. Accountant	40,244.00	-	40,244.00	3%	1,207.00	-	41,451.00	41,451.00	-	-	-	-	-	41,451.00
0009	113	CDBG Coordinator	38,332.00	-	38,332.00	4.50%	1,725.00	-	40,057.00	40,057.00	-	-	-	-	-	40,057.00
0010	113	CDDB Coordinator	38,332.00	-	38,332.00	4.50%	1,725.00	-	40,057.00	36,575.00	-	-	-	-	-	36,575.00
0011	113	CDBG Coordinator	38,332.00	-	38,332.00	4.50%	1,725.00	-	40,057.00	33,649.28	-	-	-	-	-	33,649.28
0012	113	Monitor	38,083.00	-	38,083.00	4.50%	1,714.00	-	39,797.00	33,649.28	-	-	-	-	-	33,649.28
0013	113	Monitor	36,240.00	-	36,240.00	4.50%	1,631.00	-	37,871.00	37,871.00	-	-	-	-	-	37,871.00
0014	113	CDBG Coordinator	36,127.00	-	36,127.00	4.50%	1,626.00	-	37,753.00	37,753.00	-	-	-	-	-	37,753.00
0015	113	H.R. Coordinator	36,104.00	-	36,104.00	4.50%	1,625.00	-	37,729.00	37,730.00	-	-	-	-	-	37,730.00
0016	113	Jr. Accountant	33,361.00	-	33,361.00	4.50%	1,501.00	-	34,862.00	34,861.00	-	-	-	-	-	34,861.00
0017	113	Deleted on December, 2006	-	-	-	0%	-	-	-	-	-	-	-	-	-	-
0018	113	Executive Assistant	30,166.00	-	30,166.00	4.50%	1,357.00	-	31,523.00	31,523.00	-	-	-	-	-	31,523.00
0019	113	Deleted on December, 2006	-	-	-	0%	-	-	-	-	-	-	-	-	-	-
0020	113	Clerk/Receptionist	22,383.00	-	22,383.00	6.75%	1,511.00	5,469.33	29,363.33	25,777.99	-	-	-	-	-	25,777.99
0021	114	Custodian	9,032.00	-	9,032.00	6.75%	610.00	-	9,642.00	9,642.00	-	-	-	-	-	9,642.00
			644,932.00	144,877.00	789,809.00		29,750.00	5,469.33	885,616.77	755,623.55	-	-	-	16,250.00	-	771,873.55