

**Attachment 7-A:
Texas Community Development Program
Contract Budget Modification Form**

MODIFICATION NO. 1

Contractor: Hidalgo County

Contract No. # 725195

| Activity | Original Budget | Current Budget | Present (+/-) \$ Change | Revised Budget |
|---|-----------------|----------------|-------------------------|----------------|
| 1b. Sewer Facilities | \$ 290,400.00 | 421,000.00 | (+) 2,400.00 | \$ 423,400.00 |
| 17b. Rehabilitation of Private Property (Sewer Service) | \$ 159,600.00 | 29,000.00 | (-) 2,400.00 | \$ 26,600.00 |
| | | | | |
| 32. General Administration | \$ 50,000.00 | \$ 50,000.00 | | \$ 50,000.00 |
| | | | | |
| | | | | |
| | | | | |
| Total | \$ 500,000.00 | \$ 500,000.00 | -0- | \$ 500,000.00 |

In accordance with Section 16(D) of all TCDP Contracts, the above-mentioned Contractor Locality certifies that this request, as identified in the Budget (Exhibit B), meets all of the following conditions:

- The cumulative dollar amount of all non-amended transfers among direct budget categories is less than or equal to ten percent (10%) of the total amount of the contract as specified in Section 4(C) of the contract.
- The transfer will not change the scope or objective of the project(s) funded through the TCDP contract.

The transfer of funds is needed for the following reasons:

REASON: The line item transfer is necessary because the bids amount with ORCA Funds for the Rehabilitation of Private Property for Colon La Palma being lower than the estimate amount. The difference of \$2,400 will be paid with matching funds from the City of Weslaco. Therefore, we need to transfer \$2,400.00 to the Sewer Facilities line item.

Date: _____

Signed: _____
Authorized Signator: **Hidalgo County Judge**