

HIDALGO COUNTY - GENERAL FUND
SCHEDULE OF REVISED 2007 REVENUE ESTIMATES
NEW SOURCES OF REVENUE

Budget Amendment

Enter Revenue Estimate Increase column.

	2007 Original Budget	6/30/2007 Adjusted Budget	Revenue Estimate Increase	Revised 2007 Revenue Estimate
Charges for Services:				
7-1100-341-10-090-009-0-000 District Clerk-Judicial Support Fee-Criminal	-	-	500.00	500.00
7-1100-341-50-000-003-0-000 UPL Indirect Costs	-	-	800,000.00	800,000.00
7-1100-341-50-122-001-0-000 North San Juan Park Force Accounts Precinct 2	-	-	2,522.07	2,522.07
7-1100-342-11-280-000-0-000 Sheriff's Academy Tuition	-	-	2,500.00	2,500.00
Total Charges for Services	-	-	805,522.07	805,522.07
Other:				
7-1100-360-00-000-006-0-000 Miscellaneous -Hospital Based Workers Reimbursement	-	-	175,000.00	175,000.00
7-1100-361-11-000-008-0-000 Interest Earnings -Justice of the Peace Now Interest	-	-	200.00	200.00
7-1100-364-00-000-000-0-000 Contributions and Donations	-	-	43,464.00	43,464.00
Total Other	-	-	218,664.00	218,664.00
Total Estimated Revenues	-	-	1,024,186.07	1,024,186.07
Proceeds of Capital Asset Dispositions:				
7-1100-392-10-000-000-0-000 Sale of General Capital Assets	-	-	2,407,611.73	2,407,611.73
Total Proceeds of Capital Asset Dispositions	-	-	2,407,611.73	2,407,611.73
Total Estimated Revenues and Other Financing Sources	-	-	3,431,797.80	< 3,431,797.80 >

7-1100-415-00-115-002-0-899 Co.Wide Adm.-Contingency 3,431,797.80
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Reason:

To appropriate new estimated General Fund revenue (new source) into County Wide Admin. - Contingency.