

**HIDALGO COUNTY HEALTH HUMAN SERVICES
TB CONTROL GRANT EMPLOYEE SALARY SCHEDULE
7-1293-441-00-340-008-8**

Term: 9/1/2007 - 8/31/2008			Salary 9/1/2007	Salary 1/1/2008	Salary for 12 month
Slot #	Employee Name	Employee Title	12/31/2007	8/31/2008	Grant Period
008-G002	Felix, Sandra	TB Outreach Worker	\$ 6,892.33	\$ 14,473.90	\$ 21,366.23
008-G001	Vargas, Imelda	LVN	\$ 10,780.33	\$ 22,638.70	\$ 33,419.03
008-G003	Vacant	RN	\$ 17,681.67	\$ 37,131.33	\$ 54,813.00
008-G004	Vacant	RN	\$ 17,681.67	\$ 37,131.33	\$ 54,813.00
	TB Control Salary		\$ 53,036.00	\$111,375.26	\$164,411.26
	FICA	7.65%	\$ 4,057.25	\$ 8,520.21	\$ 12,577.46
	Retirement	8.92%	\$ 4,730.81	\$ 9,934.67	\$ 14,665.48
	Unemployment	0.50%	\$ 265.18	\$ 556.88	\$ 822.06
	Worker's Comp.	3.27%	\$ 1,734.28	\$ 3,641.97	\$ 5,376.25
	Health Insurance	\$4,164/Yr.			\$ 15,028.00
	Life Insurance	\$33/Yr.			\$ 126.00
	TB Control F.B. Total		\$ 10,787.52	\$ 22,653.73	\$ 48,595.25
	TB Control Sal/FB Total		\$ 63,823.52	\$134,028.99	\$213,006.51