

**HIDALGO COUNTY HEALTH DEPARTMENT
IMMUNIZATION GRANT SALARY SCHEDULE
7-1293-441-00-340-012-8**

Term: 9/1/2007 - 8/31/2008

Slot #	Employee Name	Employee Title	Salary	Salary	Salary
			9/1/2007	1/1/2008	for 12 month
			12/31/2007	8/31/2008	Grant Period
012-G006	Macias, Maria T.	LVN	\$ 8,612.67	\$ 18,086.60	\$ 26,699.27
012-G009	Orozco, Cynthia	Asst TVFC Manager	\$ 7,330.00	\$ 15,393.00	\$ 22,723.00
012-G007	Segura, Teresa R.	LVN	\$ 8,612.67	\$ 18,086.60	\$ 26,699.27
012-G010	Vacant-Cerda, S.	Community Service Aide	\$ 6,505.33	\$ 13,661.20	\$ 20,166.53
012-G011	Garcia, Santos	Community Service Aide	\$ 6,505.33	\$ 13,661.20	\$ 20,166.53
012-G012	Serna, Martha E.	Community Service Aide	\$ 6,505.33	\$ 13,661.20	\$ 20,166.53
012-G002	Garcia, Juanita	TVFC Manager	\$ 11,376.67	\$ 23,891.00	\$ 35,267.67
012-G008	Sanchez, Idalia	LVN	\$ 8,612.67	\$ 18,086.60	\$ 26,699.27
012-G013	Palacios, Fidela	Community Service Aide	\$ 6,505.33	\$ 13,661.20	\$ 20,166.53
012-0001	Garza, Delia	TVFC Educator	\$ 12,703.33	\$ 26,677.06	\$ 39,380.39
012-0003	Flores, Soraida	ImmTrac/PICS Outreach	\$ 8,766.67	\$ 18,410.00	\$ 27,176.67
012-0004	Lugo, Alma	ImmTrac/PICS Outreach	\$ 8,766.67	\$ 18,410.00	\$ 27,176.67
012-0005	Gonzales, Rosenda	ImmTrac/PICS Outreach	\$ 8,766.67	\$ 18,410.00	\$ 27,176.67
	Immunization Salary		\$109,569.34	\$230,095.66	\$339,665.00
	FICA	7.65%	\$ 8,382.05	\$ 17,602.32	\$ 25,984.37
	Retirement	8.92%	\$ 9,773.59	\$ 20,524.53	\$ 30,298.12
	Unemployment	0.50%	\$ 547.85	\$ 1,150.48	\$ 1,698.33
	Worker's Comp.	3.27%	\$ 3,582.92	\$ 7,524.13	\$ 11,107.05
	Health Insurance	\$4,164/Yr.			\$ 22,849.42
	Life Insurance	\$33/Yr.			\$ 367.74
	Imm. Fringe Benefit		\$ 22,286.40	\$ 46,801.46	\$ 92,305.02
	Imm. Sal/FB		\$131,855.74	\$276,897.12	\$431,970.02