AI-5372 **6.A.**

PUBLIC HEARING

CC REGULAR

Date: 09/11/2007
Submitted By: Neida Chavana, TAX OFFICE
Submitted For: AARMANDO BARRERA JR., RTA
Department: TAX OFFICE
Agenda Area: Tax Office

Information

CAPTION

Public Hearing to discuss Proposed 2007 Tax Rate Increase

BACKGROUND

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	09/06/2007 01:36 PM	APRV
2	Rey Salazar	Rey Salazar	09/06/2007 03:06 PM	APRV
3	Purchasing Department	Marty Salazar	09/06/2007 03:16 PM	APRV
4	Auditor's Office	Linda Fong	09/07/2007 10:04 AM	APRV
5	Court Administrator	Monica Badillo	09/07/2007 02:22 PM	APRV

Form Started By: Neida Chavana — Started On: 09/04/2007 04:35 PM

Final Approval Date: 09/07/2007

AI-5396 7.B.

FY2008 SDI Grant Contract

CC REGULAR

Date: 09/11/2007

Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Agenda Area: Health & Human Services Dept.

Information

CAPTION

1. Requesting authorization and approval to accept the attached SDI Grant Contract # 2008-024118, Attachment # 001, in the amount of $ 214,469.00 for the period 9/1/2007 to 8/31/2008.

2. Requesting authorization and approval of the attached SDI Grant Budget and Salary schedules for the period 9/1/2007 to 8/31/2008 (Acct. # 7-1293-441-00-340-018-08).

BACKGROUND

Fiscal Impact

Attachments

Link: 2008 SDI Contract

Link: 2008 SDI Budget

Link: 2008 SDI Sal

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	09/06/2007 01:50 PM	APRV
2	Rosalinda Cantu	Rosie Cantu	09/07/2007 01:40 PM	APRV
3	Dale Kennan	Dale Kennan	09/07/2007 02:11 PM	APRV
4	Purchasing Department	Marty Salazar	09/07/2007 02:44 PM	APRV
5	Auditor's Office	Linda Fong	09/07/2007 02:47 PM	APRV
6	Mike Escaname	Mike Escaname	09/07/2007 04:04 PM	APRV
7	Linda Fong		09/07/2007 05:51 PM	NEW
Form Started By: Dan Beltran			Started On: 09/05/2007 01:39 PM	
Final Approval Date: 09/07/2007				

DEPARTMENT OF STATE HEALTH SERVICES

This contract, number 2008-024118 (Contract), is entered into by and between the Department of State Health Services (DSHS or the Department), an agency of the State of Texas, and HIDALGO COUNTY HEALTH & HUMAN SERVICES (Contractor), a Government Entity, (collectively, the Parties).

1. **Purpose of the Contract.** DSHS agrees to purchase, and Contractor agrees to provide, services or goods to the eligible populations as described in the Program Attachments.

2. **Total Amount of the Contract and Payment Method(s).** The total amount of this Contract is $214,469.00, and the payment method(s) shall be as specified in the Program Attachments.

3. **Funding Obligation.** This Contract is contingent upon the continued availability of funding. If funds become unavailable through lack of appropriations, budget cuts, transfer of funds between programs or health and human services agencies, amendment to the Appropriations Act, health and human services agency consolidation, or any other disruptions of current appropriated funding for this Contract, DSHS may restrict, reduce, or terminate funding under this Contract.

4. **Term of the Contract.** This Contract begins on 09/01/2007 and ends on 08/31/2008. DSHS has the option, in its sole discretion, to renew the Contract as provided in each Program Attachment. DSHS is not responsible for payment under this Contract before both parties have signed the Contract or before the start date of the Contract, whichever is later.

5. **Authority.** DSHS enters into this Contract under the authority of Health and Safety Code, Chapter 1001.

6. **Documents Forming Contract.** The Contract consists of the following:

   a. Core Contract (this document)
   b. Program Attachments:

      2008-024118-001 CHS - Prenatal Services

   c. General Provisions (Sub-recipient)
   d. Solicitation Document(s), and
   e. Contractor's response(s) to the Solicitation Document(s).
   f. Exhibits

Any changes made to the Contract, whether by edit or attachment, do not form part of the Contract unless expressly agreed to in writing by DSHS and Contractor and incorporated herein.

7. **Conflicting Terms.** In the event of conflicting terms among the documents forming this Contract, the order of control is first the Core Contract, then the Program Attachment(s), then the General Provisions, then the Solicitation Document, if any, and then Contractor's response to the Solicitation Document, if any.

8. **Payee.** The Parties agree that the following payee is entitled to receive payment for services rendered by Contractor or goods received under this Contract:

Name: HIDALGO COUNTY
Address: 100 N CLOSNER BLVD HIDALGO COUNTY COURTHOUSE
EDINBURG, TX 78539-3563
Vendor Identification Number: 17460007176060

9. **Entire Agreement.** The Parties acknowledge that this Contract is the entire agreement of the Parties and that there are no agreements or understandings, written or oral, between them with respect to the subject matter of this Contract, other than as set forth in this Contract.

By signing below, the Parties acknowledge that they have read the Contract and agree to its terms, and that the persons whose signatures appear below have the requisite authority to execute this Contract on behalf of the named party.

DEPARTMENT OF STATE HEALTH SERVICES

By:_____
Signature of Authorized Official

_____
Date

Bob Burnette, C.P.M., CTPM

Director, Client Services Contracting Unit

1100 WEST 49TH STREET
AUSTIN, TEXAS 78756

(512) 458-7470

Bob.Burnette@dshs.state.tx.us

HIDALGO COUNTY HEALTH & HUMAN SERVICES

By:_____
Signature

_____
Date

_____
Printed Name and Title

_____
Address

_____
City, State, Zip

_____
Telephone Number

_____
E-mail Address for Official Correspondence

CONTRACT NO. 2008-024118-
PROGRAM ATTACHMENT NO. 001
PURCHASE ORDER NO.

CONTRACTOR: HIDALGO COUNTY HEALTH & HUMAN SERVICES

DSHS PROGRAM: CHS - Prenatal Services

TERM: 09/01/2007 THRU: 08/31/2008

SECTION I. STATEMENT OF WORK

Contractor shall provide or assure the provision of prenatal services for Title V-eligible clients. Contractor shall provide services approved in the Contractor's application or shall have an established referral relationship with a qualified provider of prenatal services.

Contractor shall comply with all applicable federal and state laws, rules, regulations, standards and guidelines in effect on the beginning date of this contract Attachment unless amended, including but not limited to:

- Title V of the Social Security Act, 42 USC § 701, *et seq*.

The following documents are incorporated by reference and made a part of this contract Attachment. These include:

- DSHS FY08 Title V Fee-For-Service Prenatal Contract Application;
- Contractor's response to DSHS' FY 08 Title V Fee-for-Service Prenatal Contract Application;
- Title V Policies and Procedures Manual for Title V Maternal and Child Health Services, revised for FY07 or latest revision;
- DSHS Department of State Health Services Standards for Public Health Clinic Services, revised August 2004, or latest revision;
- DSHS Core Tool On-Site Evaluation Report, revised for 2007, and Core Tool Monitoring Instructions, FY2007; or latest revision; and
- DSHS Title V Maternal, Child Health, Dysplasia, Family Planning On-site Evaluation Report, revised for 2007, and Title V Tool Monitoring Instructions, FY2007; or latest revision.

Within thirty (30) days of receipt of an amended standard(s) or guideline(s), Contractor shall inform DSHS Program, in writing, if it shall not continue performance under this contract Attachment in compliance with the amended standard(s) or guideline(s). DSHS may terminate the contract Attachment immediately or within a reasonable period of time as determined by DSHS.

DSHS Health Service Regional Director or designee, as coordinator of regional services, will assist DSHS staff in providing direction to Contractor. DSHS personnel may, from time to time, provide technical assistance and training to Contractor. Contractor shall cooperate with DSHS staff to attain the goals of policy application, coordinated services, and quality assurance.

SECTION II. PERFORMANCE MEASURES:

The following performance measure(s) will be used to assess, in part, the Contractor's effectiveness in providing the services described in this contract Attachment, without waiving the enforceability of any of the other terms of the contract.

Contractor shall provide services to clients who receive services in the following county(ies)/area: Hidalgo.

At least 25% of the total amount of this contract Attachment shall be for services provided to Title V eligible individuals ages one (1) through twenty-one (21) by Contractor.

SECTION III. SOLICITATION DOCUMENT: N/A

SECTION IV. RENEWALS: N/A.

SECTION V. PAYMENT METHOD: Fee-for-Service

SECTION VI. BILLING INSTRUCTIONS:

Contractor shall request payment using the State of Texas Purchase Voucher (Form B-13) and acceptable supporting documentation for reimbursement of the required services/deliverables. Vouchers and supporting documentation should be mailed or submitted by fax or electronic mail to the addresses/number below.

Department of State Health Services
Claims Processing Unit
M.C. 1947
1100 West 49th Street
PO Box 149347
Austin, Texas 78714-9347

The fax number for submitting State of Texas Purchase Voucher (Form B-13) to the Claims Processing Unit is (512) 458-7442. The email address is invoices@dshs.state.tx.us.

SECTION VII. BUDGET:

SOURCE OF FUNDS: CFDA # 93.994 and State

Contractor shall adhere to the current schedule of allowable services and rates as referenced in the Policies and Procedures Manual for Title V Maternal and Child Health Services.

Total payments will not exceed $214,469.00.

SECTION VIII. SPECIAL PROVISIONS:

For purposes of this contract Attachment only, the following provisions shall apply:

General Provisions, **Compliance and Reporting** Article, Section 1.03, is revised to include:

Contractor shall submit:

- Title V MCH Prenatal Monthly Aggregate Activity Report, in conjunction with each monthly billing request. Each report shall detail the total unduplicated number of clients seen for the first time within a service category type during the contract period by age, and race/ethnicity. Billing requests will not be processed for payment by DSHS unless accompanied by a complete corresponding aggregate report;
- A Request for Advance or Reimbursement Form 270 (Form GC-10), or the form specified in the Contractor's Financial Procedures Manual, no later than sixty (60) days after the end of the contract Attachment term; and,
- Other reports as deemed necessary by DSHS, upon reasonable notice to Contractor.

General Provisions, **Compliance and Reporting** Article, Section 1.05 is revised to include:

Eligibility: All individuals considered for Title V eligibility must be screened and determined eligible using a DSHS or Title V program-approved screening process as updated in the spring of each year when federal poverty levels and eligibility determination forms are revised.

General Provisions, **Services** Article, Section 2.05, is revised to include:

Co-pay: Contractor may assess a co-pay from clients who receive services under this contract Attachment. A co-pay shall not be assessed from such clients if their family income is at or below 100% of the most recently defined federal poverty level. A co-pay assessment may not exceed 25% of the amount DSHS pays Contractor for the provision of a given service. A client shall not be denied services due to inability to pay.

Contractor shall make reasonable efforts to investigate and apply for all other sources of third party funding available to, or identified by, the patient before submitting DSHS Program claims for allowable costs.

General Provisions, **Services** Article, is revised to include:

Pharmacy: If Contractor is dispensing and/or providing prescription medications, e.g., birth control pills, antibiotics, etc., on site, it shall have, at a minimum, a Class D pharmacy license as provided by the Texas Pharmacy Act, Occupations Code, Chapter 560, or shall dispense and/or provide such medications in compliance with other pharmacy statutes with prior approval from DSHS.

General Provisions, **Funding** Article, Section 3.05, is revised to include:

Program Income may be collected and retained by Contractor so long as it is used to provide services specified in the scope of work detailed in this contract Attachment. The use of Program Income shall be reported on the monthly billing vouchers for services provided to Title V eligible clients.

General Provisions, **Payment Methods and Restrictions** Article, Section 4.02, is revised to include:

Contractor's contract amount under this contract Attachment is a ceiling against which it may bill, on a fee-for-service basis, for the provision of allowable services to Title V eligible clients. Only allowable services provided to Title V eligible clients may be billed against this ceiling. The current schedule of allowable services and rates, as well as Title V eligibility requirements, may be modified at the sole discretion of DSHS with thirty (30) days written notice to Contractor. The notice will provide Contractor with an opportunity to terminate this contract Attachment should the modification include a reduction in rates. Contractor shall have thirty (30) days from receipt of this notice to exercise the option for termination. If the Contractor does not exercise the option during the thirty (30) day time period, Contractor shall be deemed to have waived the option. A Request for "Advance or Reimbursement", Form 270 (Form GC-10), or the form specified in the Contractor's Financial Procedures Manual, is due no later than sixty (60) days after the end of the contract Attachment term. This report shall be marked "Final".

Billing Requirements: Contractor shall bill DSHS on a monthly basis for allowable services provided to Title V eligible clients. Bills for all allowable services shall be submitted as aggregate activity reports with a DSHS Monthly Reimbursement Request and shall not refer to or identify individual clients. Contractor shall bill within thirty (30) days after the end of the month in which services were provided or within sixty (60) days in cases of potentially Medicaid eligible individuals who are denied eligibility by the Health and Human Services

Commission. All bills shall be submitted within sixty (60) days of the end of the contract Attachment term.

In billing DSHS, Contractor shall certify that all billed services have been provided only to individuals who have been determined to be eligible for Title V services. DSHS will pay Contractor for all acceptable vouchers submitted up to Contractor's contract ceiling amount. Billing vouchers submitted outside of the time frames indicated above shall be subject to disallowance.

Billing Activity: DSHS shall distribute funds in a way that will maximize the delivery of authorized services to eligible clients. DSHS will monitor Contractor's billing activity. If utilization is below that projected in Contractor's contract ceiling amount, shown in SECTION VII. BUDGET, Contractor's ceiling may be subject to a decrease for the remainder of the contract Attachment period. Contractor may be subject to contract ceiling amount decreases if Contractor's billing activity is less than projected.

DSHS may pay for additional services as specified in this contract Attachment if provided by Contractor during the term of this contract Attachment (but not otherwise paid during the term of this contract Attachment) if it is in the best interest of the State and the DSHS Program to do so, and if funds are available. If Contractor exceeds the ceiling amount of the contract Attachment, Contractor shall continue to bill DSHS for the services provided. DSHS may pay for these additional services if funds become available at a later date.

General Provisions, **Terms and Conditions of Payment** Article, Section 5.04 is replaced with the following:

Contractor shall accept reimbursement or payment from DSHS and any applicable fees from clients for clinical health services as payment in full for services or goods provided to clients. Contractor agrees to not seek additional reimbursement or payment for services or goods from clients other than applicable fees for clinical health services.

General Provisions, **Allowable Costs and Audit Requirements**, is revised to include:

DSHS shall include in any financial audits of state funds received by Contractor under this contract Attachment a review to ensure compliance with the requirements of Department of State Health Services Rider 77, General Appropriations Act, 80th Legislature.

General Provisions, **Access and Inspection** Article, Section 9.01, is revised to include:

Contractor shall allow DSHS to conduct on-site quality assurance reviews as deemed necessary by DSHS. Unsatisfactory review findings may result in implementation of General Provisions, Breach of Contract and Remedies for Non-Compliance Article.

General Provisions, **Assurances and Certifications** Article, Section 11.01, is revised to include:

If appropriate, Contractor certifies that neither the Contractor, nor any individual who has a direct or indirect ownership or controlling interest of 5% or more of the Contracting Agency, nor any officer, director, agent or managing employee (e.g. general manager, business manager, administrator, director, or like individual who exercises operational or managerial control over the Contractor or who directly or indirectly conducts the day-to-day business of the Contractor is an entity or individual who:

- Has been convicted of any offense under 42 U.S.C. § 1320a-7(b)(1)-(3);
- Has had a civil monetary penalty assessed under 42 U.S.C. § 1320a and/or 42 U.S.C. § 1320a-8; or,
- Has been excluded from participation in a program under 42 U.S.C. § 1395 *et seq.*; or under a State health care program.

If the foregoing statement is not true, Contractor shall submit a disclosure/ownership form to DSHS. Contractor shall immediately notify the DSHS in writing, in the event that the foregoing statement changes during the term of this contract Attachment. A false statement regarding Contractor's status will be treated as a material misrepresentation.

General Provisions, **Operations of Contractor** Article, Section 12.19, is revised to include:

Contractor shall notify the Performance Management Unit, Contract Management Branch, of any clinic site information changes, e.g., changes in contact person, hours of operation, address, Texas Provider Identification (TPI) number, and the closure, relocation, and/or opening of clinic site(s).

TEXAS DEPARTMENT OF STATE HEALTH SERVICES

CERTIFICATION REGARDING LOBBYING

CERTIFICATION FOR CONTRACTS, GRANTS, LOANS AND COOPERATIVE AGREEMENTS

The undersigned certifies, to the best of his or her knowledge and belief that:

(1) No federal appropriated funds have been paid or will be paid, by o r on behalf of the undersigned, to any person for influencing or attempting to influence an officer or an employee of any agency, a member of congress, an officer or employee of congress, or an employee of a member of congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of congress federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit, an officer or employee of congress, or an employee of a member of congress in connection with this Standard Form-11, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less that $10,000 and not more than $100,000 for each such failure.

Signature _____ Date _____

Print Name of Authorized Individual

2008-024118
Application or Contract Number

HIDALGO COUNTY HEALTH & HUMAN SERVICES
Organization Name

DATE: September 5, 2007

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health Department

ACCOUNT NUMBER: 7-1293-441-00-340-018-8 (SDI Grant)

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
7-1293-441-00-340-018-8-113	Salaries - F/T Employees	$ 156,269.00
7-1293-441-00-340-018-8-220	FICA	$ 13,000.00
7-1293-441-00-340-018-8-230	Retirement	$ 15,500.00
7-1293-441-00-340-018-8-250	Unemployment Comp	$ 1,000.00
7-1293-441-00-340-018-8-260	Worker's Comp	$ 4,000.00
7-1293-441-00-340-018-8-211	Health Insurance	$ 24,500.00
7-1293-441-00-340-018-8-212	Life Insurance	$ 200.00
	TOTAL BUDGET	$ 214,469.00

INCREASE REQUEST $

Revenue Account #

REASON: Implement SDI Grant Budget for the period 9/1/2007 to 8/31/2008.

There are no areas in my current budget to reduce in order to fund the above mentioned items.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S COURT DATE ATTEST CO. CLERK

HIDALGO COUNTY HEALTH DEPARTMENT
SDI EMPLOYEE SALARY SCHEDULE
7-1293-441-00-340-018-8

Term: 9/1/2007 - 8/31/2008			Salary 9/1/2007	Salary 1/1/2008	Salary for 12 month
Slot #	Employee Name	Employee Title	12/31/2007	8/31/2008	Grant Period
018-G003	Hernandez, Barbara	RN	$ 14,718.33	$ 30,908.50	$ 45,626.83
018-G014	Cortina, Virginia	Billing Clerk	$ 5,940.00	$ 12,474.00	$ 18,414.00
018-G013	Maldonado, Rose Mary	Clerk Manager	$ 5,952.00	$ 12,499.20	$ 18,451.20
018-G007	DeLeon, Norma	Billing Coordinator	$ 11,624.00	$ 24,410.54	$ 36,034.54
018-G004	Ballesteros, Hortencia	RN	$ 14,718.33	$ 30,908.50	$ 45,626.83
018-G018	Acevedo, Irasema	Clinic Aide	$ 5,424.00	$ 11,390.40	$ 16,814.40
018-G012	Garcia, Nydia	Clerk Manager	$ 6,250.00	$ 13,125.00	$ 19,375.00
018-G005	Rivas, Pamela	RN	$ 14,717.33	$ 30,906.40	$ 45,623.73
018-G017	Lopez, Cecilia	Billing Clerk	$ 5,424.00	$ 11,390.40	$ 16,814.40
018-G008	Infante, Adriana V.	Social Worker	$ 10,804.67	$ 22,689.80	$ 33,494.47
018-G016	Rios, Rebecca	Eligibility Specialist	$ 5,656.67	$ 11,879.00	$ 17,535.67
018-G015	Martinez, Sandra	Eligibility Specialist	$ 5,657.33	$ 11,848.90	$ 17,506.23
018-G009	Sanchez, Jesus E.	Social Worker	$ 10,804.67	$ 22,689.80	$ 33,494.47
018-G011	Garcia, Daniel	Maintenance Worker	$ 6,262.33	$ 13,150.90	$ 19,413.23
	Salary Totals		**$ 123,953.66**	**$ 260,271.34**	**$ 384,225.00**
	FICA	7.65%	$ 9,482.45	$ 19,910.76	$ 29,393.21
	Retirement	8.92%	$ 11,056.67	$ 23,216.20	$ 34,272.87
	Unemployment	0.50%	$ 619.77	$ 1,301.36	$ 1,921.13
	Worker's Comp.	3.27%	$ 4,053.28	$ 8,510.87	$ 12,564.16
	Health Insurance	$4,167/Yr.			$ 48,883.77
	Life Insurance	$33/Yr.			$ 387.86
	Fringe Benefit		**$ 25,212.17**	**$ 52,939.19**	**$ 127,423.00**
	Grand Total		**$ 149,165.83**	**$ 313,210.53**	**$ 511,648.00**

AI-5410 **7.C.**

FY2008 OPHP Grant Contract
CC REGULAR

Date: 09/11/2007
Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.
Department: HEALTH & HUMAN SERVICES DEPT.
Agenda Area: Health & Human Services Dept.

Information

CAPTION

Requesting authorization and approval to continue payroll on th OPHP Grant (see attached Award Letter) effective 9/1/2007 per the attached salary schedule (Acct # 7-1293-441-00-340-006-8).

BACKGROUND

Fiscal Impact

Attachments

Link: 2008 OPHP Award Letter

Link: 2008 OPHP Sal.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	09/06/2007 01:51 PM	APRV
2	Rosalinda Cantu	Rosie Cantu	09/07/2007 03:45 PM	APRV
3	Ivan Cantu	Ivan Cantu	09/07/2007 03:58 PM	APRV
4	Dale Kennan	Dale Kennan	09/07/2007 02:15 PM	NEW

Form Started By: Dan Beltran — Started On: 09/05/2007 03:11 PM

Final Approval Date: 09/07/2007

TEXAS DEPARTMENT OF STATE HEALTH SERVICES

DAVID L. LAKEY, M.D.
COMMISSIONER

1100 W. 49th Street • Austin, Texas 78756
1-888-963-7111 • http://www.dshs.state.tx.us
TDD: 512-458-7708

June 6, 2007

Eduardo Olivarez
Hidalgo CO Health Dept
1304 South 25th Street
Edinburg, Texas 78539

Dear Eduardo Olivarez:

This letter is to notify you of your award for the ***FY08 Local Public Heath Services (LPHS) contract*** in the amount of $126,424. This amount reflects the same level funding as FY07. The renewal forms, instructions, sample forms and funding information are enclosed. For your convenience, the renewal forms are also posted on DSHS the Regional and Local Health Services website at http://www.dshs.state.tx.us/rls/localservices. For assistance in completing the renewal packet, please contact Dan Smith or Elma Medina at 512-458-7770.

Please submit the *FY08 LPHS Renewal* documents electronically (fax the signature page to 512-458-7154) by no later than **5:00 p.m., Friday, July 6, 2007** to DSHS at: LocalPHTeam@dshs.state.tx.us. The renewal documents include:

- Budget Narrative and Personnel Detail forms
- Project Service Delivery Plan reflecting the Public Health Issue(s) needing addressed; Essential Public Health Service(s) to be provided; Measurable Objective(s); and, Performance measure(s), activities, evaluation/improvement plan, and deliverables.
- Equipment Detail form (*optional form)* – these one-time costs may be considered for funding if one-time funds become available during the contract term.
- Contact Information form identifies and provides contact information for key staff.
  Note: A Service Delivery Plan must be completed for each public health issue or public health program addressed by LPHS funded staff.

Please note that the General Provisions for DSHS are being revised to reflect integration of public health and behavioral health provisions. The FY07 General Provisions will be available for your information and review on the DSHS Client Services Contracting Unit website at: http://www.dshs.state.tx.us/grants/gen-prov.shtm

Funding awards for the FY08 LPHS contracts are based on expected appropriations and are contingent on continued availability of funding. LPHS funding includes state general revenue and the federal CDC Preventive Health and Health Services Block Grant (PHHSBG). The current Congressional budget "mark-ups" retain the PHHSBG at the same funding level as the current year. This is good news for our local public health services in Texas! At this time, however, the PHHSBG is pending authorization and approval in the federal budget process. The final notification regarding these funds will not be received from CDC until sometime in the Fall. Adjustments to contracts may be necessary depending on the final budget appropriation.

Sincerely,

Dan Smith, M.Ed., CHES
Regional & Local Health Services

Attachments

HIDALGO COUNTY HEALTH DEPARTMENT
2007 YEAR BUDGET - GRANT EMPLOYEE SALARIES

		General Fd.	Program Inc.	OPHP	TB Control	TB Elimination	Immunization	Bioterrorism	SDI	EWIDS	Total
Emp Slot #	Employee Name	340-003	340-005	340-006	340-008	340-011	340-012	340-013	340-018	340-028	
1293-340-006											
006-G003	Bryan, Maria	$ 16,397.00		$ 17,043.00							$ 33,440.00
006-G004	Vacant			$ 19,395.00							$ 19,395.00
006-G002	Hinojosa, Heriberto			$ 23,874.00							$ 23,874.00
006-G001	Ethridge, Adrian			$ 28,823.00							$ 28,823.00

AI-5391 **9.A.**

P. Hearing - CAPER

CC REGULAR

Date: 09/11/2007
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Information

CAPTION

Public Hearing to consider public comments on the County of Hidalgo's Consolidated Annual Performance and Evaluation Report (CAPER) prior to submission to the U.S. Department of Housing and Urban Development.

BACKGROUND

Citizen Participation requirements dictate that the County hold a public hearing to consider public comments on the contents of its Consolidated Annual Performance and Evaluation Report prior to its submission to HUD. The Urban County Program published public notice of the Reports completion and is currently in its thirty (30)-day public comment period which runs from August 15, 2007 and ends on September 13, 2007.

Fiscal Impact

Attachments

Link: Expenditures

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	09/06/2007 01:48 PM	APRV
2	Rey Salazar	Rey Salazar	09/06/2007 04:23 PM	APRV
3	Purchasing Department	Marty Salazar	09/07/2007 10:21 AM	APRV
4	Auditor's Office	Linda Fong	09/07/2007 01:20 PM	APRV
5	Court Administrator	Monica Badillo	09/07/2007 02:23 PM	APRV
Form Started By: Estella Webber			Started On: 09/05/2007 11:49 AM	
Final Approval Date: 09/07/2007				

CDBG EXPENDITURES BY PRIORITY DESIGNATION		
Parks, Recreational Facilities 03F	HIGH	$ 1,271,723
Water, Sewer Improvements 03J	HIGH	$ 4,006,054
Housing Rehabilitation 14A	HIGH	$ 94,405
Street Improvements 03K	HIGH	$ 2,401,608
Fire Stations/Equipment 03O	HIGH	$ 291,526
Public Services 05	HIGH	$ 725,674
General Administration/Planning	HIGH	$ 1,278,817
Public Facilities 03	HIGH	$ 535,685
Neighborhood Facilities 03E	HIGH	$ 127,128
Code Enforcement 15	HIGH	$ 1,601
CI Infrastructure Development	HIGH	$ 670
Clearance & Demolition	HIGH	$ 20,500
Section 108 Loan Repayment 19F	HIGH	$ 81,009
	TOTAL	**$ 10,836,400**

HOME

Under the HOME Program, the County realized expenditures of $3,217,646. This figure represents a 32% increase over last year's expenditures of $2,452,135. This figure can be broken down as follows:

HOME INVESTMENT PARTNERSHIP PROGRAM		
Activity Type	**Expenditure $**	**Benefit**
Community Housing Development Organizations	1,237,490	63 new housing units created
Down Payment Assistance	263,841	36 families assisted with homeownership
Owner-Occupied Rehabilitation	1,406,841	37 families assisted
General Administration	309,474	

The County designated affordable housing and the related housing services as high priorities. Therefore, expenditures here coincide with the strategy outlined in the CPS.

Emergency Shelter Grant

Expenditures under the ESG Program totaled $471,310. This figure represents an increase of $120,905 or 35% over last year's expenditure of $350,405. We attribute this increase in performance to increased oversight of subrecipients and the implementation of policies and procedures mentioned in previous CAPERs. Below is a breakdown by entity and activity of ESG expenditures during the reporting period:

EMERGENCY SHELTER GRANT PROGRAM		
Salvation Army		
Activity Type	**Expenditure$**	**Benefit**
Homeless Prevention	15,714	
Maintenance & Operations	116,287	
Essential Services	25,267	
American Red Cross		
Activity Type	**Expenditure$**	**Benefit**
Maintenance & Operations	43,369	
Mujeres Unidas		
Activity Type	**Expenditure$**	**Benefit**
Maintenance & Operations	169,382	
Renovation/Rehab	25,000	
Essential Services	49,762	
Homeless Coalition		
Activity Type	**Expenditure$**	**Benefit**
Essential Services	760	

AI-5365 **10.A.**

Acceptance of JAG Grant
CC REGULAR

Date: 09/11/2007
Submitted By: Roxanne De La Garza, COUNTY JUDGE
Department: COUNTY JUDGE
Agenda Area: County Judge's Office

Information

CAPTION

1. Approval to accept the FY 07 Edward Byrne Memorial Justice Assistance Grant (JAG) in the amount of $132,809.00.
2. Approval of 2007 appropriation of funds for the FY 07 Edward Byrne Memorial Justice Assistance Grant (JAG) in the amount of $132,809.00 (1282)

BACKGROUND

Fiscal Impact

FISCAL YEAR: **ACCT. #:** 7-1282-412-00-115-047-7-XXX
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Funding for FY 07 award in the amount of $132,809.00

Attachments

Link: JAG Award Letter & Additional Grant Info

Link: JAG Budget

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	09/06/2007 10:49 AM	APRV
2	Dale Kennan	Dale Kennan	09/06/2007 03:06 PM	APRV
3	Mike Escaname	Mike Escaname	09/07/2007 03:03 PM	APRV
4	Linda Fong		09/07/2007 05:51 PM	NEW

Form Started By: Roxanne De La Garza
Started On: 09/04/2007 10:38 AM

Final Approval Date: 09/07/2007

Office of Justice Programs *Washington, D.C. 20531*

August 31, 2007

The Honorable J.D. Salinas
Hidalgo County
100 North Glosner
Edinburg, TX 78540

Dear Judge Salinas:

On behalf of Attorney General Alberto Gonzales, it is my pleasure to inform you that the Office of Justice Programs has approved your application for funding under the FY 07 Edward Byrne Memorial Justice Assistance Grant (JAG) Program in the amount of $132,809 for Hidalgo County.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Esmeralda C. Womack, Program Manager at (202) 353-3450; and
- Financial Questions, the Office of the Comptroller, Customer Service Center (CSC) at (800) 458-0786, or you may contact the CSC at ask.oc@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

Domingo S. Herraiz
Director, Bureau of Justice Assistance

Enclosures

Department of Justice
Office of Justice Programs
Office for Civil Rights

Washington, D.C. 20531

August 31, 2007

The Honorable J.D. Salinas
Hidalgo County
100 North Glosner
Edinburg, TX 78540

Dear Judge Salinas:

Congratulations on your recent award. In establishing financial assistance programs, Congress linked the receipt of Federal funding to compliance with Federal civil rights laws. The Office for Civil Rights (OCR), Office of Justice Programs (OJP), U.S. Department of Justice is responsible for ensuring that recipients of financial aid from OJP, its component offices and bureaus, the Office on Violence Against Women (OVW), and the Office of Community Oriented Policing Services (COPS) comply with applicable Federal civil rights statutes and regulations. We at OCR are available to help you and your organization meet the civil rights requirements that come with Justice Department funding.

Ensuring Access to Federally Assisted Programs

As you know, Federal laws prohibit recipients of financial assistance from discriminating on the basis of race, color, national origin, religion, sex, or disability in funded programs or activities, not only in respect to employment practices but also in the delivery of services or benefits. Federal law also prohibits funded programs or activities from discriminating on the basis of age in the delivery of services or benefits.

Providing Services to Limited English Proficiency (LEP) Individuals

In accordance with Department of Justice Guidance pertaining to Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d, recipients of Federal financial assistance must take reasonable steps to provide meaningful access to their programs and activities for persons with limited English proficiency (LEP). For more information on the civil rights responsibilities that recipients have in providing language services to LEP individuals, please see the website at http://www.lep.gov.

Ensuring Equal Treatment for Faith-Based Organizations

The Department of Justice has published a regulation specifically pertaining to the funding of faith-based organizations. In general, the regulation, Participation in Justice Department Programs by Religious Organizations; Providing for Equal Treatment of all Justice Department Program Participants, and known as the Equal Treatment Regulation 28 C.F.R. part 38, requires State Administering Agencies to treat these organizations the same as any other applicant or recipient. The regulation prohibits State Administering Agencies from making award or grant administration decisions on the basis of an organization's religious character or affiliation, religious name, or the religious composition of its board of directors.

The regulation also prohibits faith-based organizations from using financial assistance from the Department of Justice to fund inherently religious activities. While faith-based organizations can engage in non-funded inherently religious activities, they must be held separately from the Department of Justice funded program, and customers or beneficiaries cannot be compelled to participate in them. The Equal Treatment Regulation also makes clear that organizations participating in programs funded by the Department of Justice are not permitted to discriminate in the provision of services on the basis of a beneficiary's religion. For more information on the regulation, please see OCR's website at http://www.ojp.usdoj.gov/ocr/etfbo.htm.

amended; the Victims of Crime Act, as amended; and the Juvenile Justice and Delinquency Prevention Act, as amended, contain prohibitions against discrimination on the basis of religion in employment. These employment provisions have been specifically incorporated into 28 C.F.R. Part 38.1(f) and 38.2(f). Consequently, in many circumstances, it would be impermissible for faith-based organizations seeking or receiving funding authorized by these statutes to have policies or practices that condition hiring and other employment-related decisions on the religion of applicants or employees. Programs subject to these nondiscrimination provisions may be found on OCR's website at http://www.ojp.usdoj.gov/ocr/. Questions about the regulation or the statutes that prohibit discrimination in employment may be directed to this Office.

Enforcing Civil Rights Laws

All recipients of Federal financial assistance, regardless of the particular funding source, the amount of the grant award, or the number of employees in the workforce, are subject to the prohibitions against unlawful discrimination. Accordingly, OCR investigates recipients that are the subject of discrimination complaints from both individuals and groups. In addition, based on regulatory criteria, OCR selects a number of recipients each year for compliance reviews, audits that require recipients to submit data showing that they are providing services equitably to all segments of their service population and that their employment practices meet equal employment opportunity standards.

Complying with the Safe Streets Act or Program Requirements

In addition to these general prohibitions, an organization which is a recipient of financial assistance subject to the nondiscrimination provisions of the Omnibus Crime Control and Safe Streets Act (Safe Streets Act) of 1968, 42 U.S.C. § 3789d(c), or other Federal grant program requirements, must meet two additional requirements:(1) complying with Federal regulations pertaining to the development of an Equal Employment Opportunity Plan (EEOP), 28 C.F.R. § 42.301-.308, and (2) submitting to OCR Findings of Discrimination (see 28 C.F.R. §§ 42.205(5) or 31.202(5)).

1) Meeting the EEOP Requirement

In accordance with Federal regulations, Assurance No. 6 in the Standard Assurances, COPS Assurance No. 8.B, or certain Federal grant program requirements, your organization must comply with the following EEOP reporting requirements:

If your organization has received an award for $500,000 or more and has 50 or more employees (counting both full- and part-time employees but excluding political appointees), then it has to prepare an EEOP and submit it to OCR for review **within 60 days from the date of this letter.** For assistance in developing an EEOP, please consult OCR's website at http://www.ojp.usdoj.gov/ocr/eeop.htm. You may also request technical assistance from an EEOP specialist at OCR by dialing (202) 616-3208.

If your organization received an award between $25,000 and $500,000 and has 50 or more employees, your organization still has to prepare an EEOP, but it does not have to submit the EEOP to OCR for review. Instead, your organization has to maintain the EEOP on file and make it available for review on request. In addition, your organization has to complete Section B of the Certification Form and return it to OCR. The Certification Form can be found at http://www.ojp.usdoj.gov/ocr/eeop.htm.

If your organization received an award for less than $25,000; or if your organization has less than 50 employees, regardless of the amount of the award; or if your organization is a medical institution, educational institution, nonprofit organization or Indian tribe, then your organization is exempt from the EEOP requirement. However, your organization must complete Section A of the Certification Form and return it to OCR. The Certification Form can be found at http://www.ojp.usdoj.gov/ocr/eeop.htm.

2) Submitting Findings of Discrimination

In the event a Federal or State court or Federal or State administrative agency makes an adverse finding of discrimination against your organization after a due process hearing, on the ground of race, color, religion, national origin, or sex, your organization must submit a copy of the finding to OCR for review.

Ensuring the Compliance of Subrecipients

If your organization makes subawards to other agencies, you are responsible for assuring that subrecipients also comply with all of the applicable Federal civil rights laws, including the requirements pertaining to developing and submitting an EEOP, reporting Findings of Discrimination, and providing language services to LEP persons. State agencies that make subawards must have in place standard grant assurances and review procedures to demonstrate that they are effectively monitoring the civil rights compliance of subrecipients.

If we can assist you in any way in fulfilling your civil rights responsibilities as a recipient of Federal funding, please call OCR at (202) 307-0690 or visit our website at http://www.ojp.usdoj.gov/ocr/.

Sincerely,

Michael L. Alston
Director

cc: Grant Manager
Financial Analyst

Bureau of Justice Assistance

Grant

PAGE 1 OF 5

1. RECIPIENT NAME AND ADDRESS (Including Zip Code) Hidalgo County 100 North Glosner Edinburg, TX 78540	4. AWARD NUMBER: 2007-DJ-BX-1198
	5. PROJECT PERIOD: FROM 10/01/2006 TO 09/30/2010 BUDGET PERIOD: FROM 10/01/2006 TO 09/30/2010
	6. AWARD DATE 08/31/2007 — 7. ACTION: Initial
1A. GRANTEE IRS/VENDOR NO. 746000717	8. SUPPLEMENT NUMBER 00
	9. PREVIOUS AWARD AMOUNT $ 0
3. PROJECT TITLE Hidalgo County Auxiliary Court	10. AMOUNT OF THIS AWARD $ 132,809
	11. TOTAL AWARD $ 132,809

12. SPECIAL CONDITIONS

THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).

13. STATUTORY AUTHORITY FOR GRANT

This project is supported under 42 U.S.C. 3751(a) (BJA - JAG Formula)

15. METHOD OF PAYMENT

PAPRS

[redacted] AGENCY APPROVAL [redacted]	[redacted] GRANTEE ACCEPTANCE [redacted]
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Domingo S. Herraiz Director, Bureau of Justice Assistance	18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL J.D. Salinas Judge
17. SIGNATURE OF APPROVING OFFICIAL	19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL — 19A. DATE

[redacted] AGENCY USE ONLY [redacted]

20. ACCOUNTING CLASSIFICATION CODES

FISCAL YEAR	FUND CODE	BUD. ACT.	OFC.	DIV. REG.	SUB.	POMS	AMOUNT
X	B	DJ	80	00	00		132809

21. DJ07U01005

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000/2 (REV. 4-88)

PROJECT NUMBER 2007-DJ-BX-1198 AWARD DATE 08/31/2007

SPECIAL CONDITIONS

1. The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OJP) Financial Guide.

2. The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the recipient is in compliance.

3. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, as further described in the current edition of the OJP Financial Guide, Chapter 19.

4. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government, without the express prior written approval of OJP.

5. The grantee agrees to assist BJA in complying with the National Environmental Policy Act (NEPA) and other related federal environmental impact analyses requirements in the use of these grant funds, either directly by the grantee or by a subgrantee. Accordingly, prior to obligating grant funds, the grantee agrees to first determine if any of the following activities will be related to the use of the grant funds.

   The grantee understands that this special condition applies to its following new activities whether or not they are being specifically funded with these grant funds. That is, as long as the activity is being conducted by the grantee, a subgrantee, or any third party and the activity needs to be undertaken in order to use these grant funds, this special condition must first be met. The activities covered by this special condition are:

   a. New construction;
   b. Minor renovation or remodeling of a property either (a) listed on or eligible for listing on the National Register of Historic Places or (b) located within a 100-year flood plain;
   c. A renovation, lease, or any proposed use of a building or facility that will either (a) result in a change in its basic prior use or (b) significantly change its size; and,
   d. Implementation of a new program involving the use of chemicals other than chemicals that are (a) purchased as an incidental component of a funded activity and (b) traditionally used, for example, in office, household, recreational, or education environments.

   Application of This Special Condition to Grantee's Existing Programs or Activities: For any of the grantee's or its subgrantees' existing programs or activities that will be funded by these grant funds, the grantee, upon specific request from BJA, agrees to cooperate with BJA in any preparation by BJA of a national or program environmental assessment of that funded program or activity.

PROJECT NUMBER 2007-DJ-BX-1198 AWARD DATE 08/31/2007

SPECIAL CONDITIONS

6. This special condition facilitates compliance with the provisions of the National Environmental Policy Act (NEPA) relating to clandestine methamphetamine laboratory operations, including the identification, seizure, or closure of clandestine methamphetamine laboratories [hereinafter, "meth lab operations"]. No monies from this award may be obligated to support meth lab operations unless the grantee implements this special condition.

   The Office of Justice Programs (OJP), in consultation with the Bureau of Justice Assistance, the Drug Enforcement Administration, and the Office for Community Oriented Policing Services, prepared a Program-level Environmental Assessment (Assessment) governing meth lab operations. The Assessment describes the adverse environmental, health, and safety impacts likely to be encountered by law enforcement agencies as they implement specific actions under their methamphetamine laboratory operations. Consistent with the Assessment, the following terms and conditions shall apply to the grantee for any OJP funded methlab operations:

   A. The grantee shall ensure compliance by OJP funded sub-grantees with federal, state, and local environmental, health, and safety laws and regulations applicable to meth lab operations, to include the disposal of the chemicals, equipment, and wastes resulting from those operations.

   B. The grantee shall have a Mitigation Plan in place that identifies and documents the processes and points of accountability within its state. This plan will be used to ensure that the adverse environmental, health, and safety impacts delineated in the Assessment are mitigated in a manner consistent with the requirements of this condition.

   C. The grantee shall monitor OJP funded meth lab operations to ensure that they comply with the following nine mitigation measures identified in the Assessment and whose implementation is addressed in the grantee's Mitigation Plan. These mitigation measures must be included as special conditions in all subgrants: (See Part II of this special condition)

7. 1. Provide medical screening of personnel assigned or to be assigned by the grantee to the seizure or closure of clandestine methamphetamine laboratories;
   2. Provide Occupational Safety and Health Administration (OSHA) required initial and refresher training for law enforcement officials and all other personnel assigned to either the seizure or closure of clandestine methamphetamine laboratories;
   3. As determined by their specified duties, equip the personnel with OSHA required protective wear and other required safety equipment;
   4. Assign properly trained personnel to prepare a comprehensive contamination report on each seized/closed laboratory;
   5. Utilize qualified disposal personnel to remove all chemicals and associated glassware, equipment, and contaminated materials and wastes from the site(s) of each seized laboratory;
   6. Dispose of the chemicals, equipment, and contaminated materials and wastes at properly licensed disposal facilities or, when allowable, at properly licensed recycling facilities;
   7. Monitor the transport, disposal, and recycling components of subparagraphs numbered 5. and 6. immediately above in order to ensure proper compliance;
   8. Have in place and implement a written agreement with the responsible state environmental agency. This agreement must provide that the responsible state environmental agency agrees to (i) timely evaluate the environmental condition at and around the site of a closed clandestine laboratory and (ii) coordinate with the responsible party, property owner, or others to ensure that any residual contamination is remediated, if determined necessary by the state environmental agency and in accordance with existing state and federal requirements; and
   9. Have in place and implement a written agreement with the responsible state or local service agencies to properly respond to any minor, as defined by state law, at the site. This agreement must ensure immediate response by qualified personnel who can (i) respond to the potential health needs of any minor at the site; (ii) take that minor into protective custody unless the minor is criminally involved in the meth lab activities or is subject to arrest for other criminal violations; (iii) ensure immediate medical testing for methamphetamine toxicity; and (iv) arrange for any follow-up medical tests, examinations, or health care made necessary as a result of methamphetamine toxicity.

PROJECT NUMBER 2007-DJ-BX-1198 AWARD DATE 08/31/2007

SPECIAL CONDITIONS

8. The recipient agrees to submit to BJA for review and approval any curricula, training materials, or any other written materials that will be published, including web-based materials and web site content, through funds from this grant at least thirty (30) working days prior to the targeted dissemination date.

9. To avoid duplicating existing networks or IT systems in any initiatives funded by BJA for law enforcement information sharing systems which involve interstate connectivity between jurisdiction, such systems shall employ, to the extent possible, existing networks as the communication backbone to achieve interstate connectivity, unless the grantee can demonstrate to the satisfaction of BJA that this requirement would not be cost effective or would impair the functionality of an existing or proposed IT system.

10. To support public safety and justice information sharing, OJP requires the grantee to use the National Information Exchange Model (NIEM) specifications and guidelines for this particular grant. Grantee shall publish and make available without restriction all schemas generated as a result of this grant to the component registry as specified in the guidelines. For more information on compliance with this special condition, visit http://www.niem.gov/implementationguide.php.

11. The recipient is required to establish a trust fund account. (The trust fund may or may not be an interest-bearing account.) The fund may not be used to pay debts incurred by other activities beyond the scope of the Edward Byrne Memorial Justice Assistance Grant Program (JAG). The recipient also agrees to obligate and expend the grant funds in the trust fund (including any interest earned) during the period of the grant. Grant funds (including any interest earned) not expended by the end of the grant period must be returned to the Bureau of Justice Assistance no later than 90 days after the end of the grant period, along with the final submission of the Financial Status Report (SF-269).

12. The grantee agrees to comply with all reporting, data collection and evaluation requirements, as prescribed by the BJA in the program guidance for the Justice Assistance Grant (JAG). Compliance with these requirements will be monitored by BJA.

13. The recipient agrees that any information technology system funded or supported by OJP funds will comply with 28 C.F.R. Part 23, Criminal Intelligence Systems Operating Policies, if OJP determines this regulation to be applicable. Should OJP determine 28 C.F.R. Part 23 to be applicable, OJP may, at its discretion, perform audits of the system, as per 28 C.F.R. 23.20(g). Should any violation of 28 C.F.R. Part 23 occur, the recipient may be fined as per 42 U.S.C. 3789g(c)-(d). Recipient may not satisfy such a fine with federal funds.

14. The recipient agrees that all income generated as a direct result of this award shall be deemed program income. All program income must be accounted for and used for the purposes under the conditions applicable for the use of funds under this award, including the effective edition of the OJP Financial Guide and, as applicable, either (1) 28 C.F.R. part 66 or (2) 28 C.F.R part 70 and OMB Circular A-110. Further, the use of program income must be shown on the quarterly Financial Status Report, SF269.

15. The recipient agrees to ensure that the State Information Technology Point of Contact receives written notification regarding any information technology project funded by this grant during the obligation and expenditure period. This is to facilitate communication among local and state governmental entities regarding various information technology projects being conducted with these grant funds. In addition, the recipient agrees to maintain an administrative file documenting the meeting of this requirement. For a list of State Information Technology Points of Contact, go to http://www.ojp.usdoj.gov/ec/states.htm.

16. Grantee agrees to comply with the requirements of 28 C.F.R. Part 46 and all Office of Justice Programs policies and procedures regarding the protection of human research subjects, including obtainment of Institutional Review Board approval, if appropriate, and subject informed consent.

PROJECT NUMBER 2007-DJ-BX-1198 AWARD DATE 08/31/2007

SPECIAL CONDITIONS

17. Grantee agrees to comply with all confidentiality requirements of 42 U.S.C. section 3789g and 28 C.F.R. Part 22 that are applicable to collection, use, and revelation of data or information. Grantee further agrees, as a condition of grant approval, to submit a Privacy Certificate that is in accord with requirements of 28 C.F.R. Part 22 and, in particular, section 22.23.

18. "Applicants must certify that Limited English Proficiency persons have meaningful access to the services under this program(s). National origin discrimination includes discrimination on the basis of limited English proficiency (LEP). To ensure compliance with Title VI and the Safe Streets Act, recipients are required to take reasonable steps to ensure that LEP persons have meaningful access to their programs. Meaningful access may entail providing language assistance services, including oral and written translation when necessary. The U.S. Department of Justice has issued guidance for grantees to help them comply with Title VI requirements. The guidance document can be accessed on the Internet at www.lep.gov."

19. Recipient agrees that funds provided under this award may not be used to operate a "pay-to-stay" program in any local jail. Recipient further agrees not to subaward funds to local jails which operate "pay-to-stay" programs.

20. Recipient may not obligate, expend or drawdown funds until the Bureau of Justice Assistance, Office of Justice Programs (BJA) has reviewed and approved the Program Narrative portion of the application and has issued a Grant Adjustment Notice (GAN) informing the recipient of the approval.

21. Recipient may not obligate, expend or drawdown funds until the Bureau of Justice Assistance, Office of Justice Programs (BJA) has received documentation demonstrating that the state or local governing body review and/or community notification requirements have been met and has issued a Grant Adjustment Notice (GAN) releasing this special condition.

22. The recipient may not obligate, expend or drawdown funds on this award until it has submitted all delinquent financial reports and a Grant Adjustment Notice has been issued to remove this special condition.

Office of Justice Programs

Bureau of Justice Assistance

Washington, D.C. 20531

Memorandum To: Official Grant File

From: Maria Berry, Environmental Coordinator

Subject: Incorporates NEPA Compliance in Further Developmental Stages for Hidalgo County

All grants funded under the Edward Byrne Memorial Justice Assistance Grant Program (JAG) will carry the following NEPA special condition:

1) The grantee agrees to assist BJA in complying with the National Environmental Policy Act (NEPA) and other related federal environmental impact analyses requirements in the use of these grant funds, either directly by the grantee or by a subgrantee. Accordingly, prior to obligating grant funds, the grantee agrees to first determine if any of the following activities will be related to the use of the grant funds. The grantee understands that this special condition applies to its following new activities whether or not they are being specifically funded with these grant funds. That is, as long as the activity is being conducted by the grantee, a subgrantee, or any third party and the activity needs to be undertaken in order to use these grant funds, this special condition must first be met. The activities covered by this special condition are:

a. New construction;

b. Minor renovation or remodeling of a property either (a) listed on or eligible for listing on the National Register of Historic Places or (b) located within a 100-year flood plain;

c. A renovation, lease, or any proposed use of a building or facility that will either (a) result in a change in its basic prior use or (b) significantly change its size; and,

d. Implementation of a new program involving the use of chemicals other than chemicals that are (a) purchased as an incidental component of a funded activity and (b) traditionally used, for example, in office, household, recreational, or education environments.

Application of This Special Condition to Grantee's Existing Programs or Activities: For any of the grantee's or its subgrantees' existing programs or activities that will be funded by these grant funds, the grantee, upon specific request from BJA, agrees to cooperate with BJA in any preparation by BJA of a national or program environmental assessment of that funded program or activity.

Grant

PROJECT NUMBER	PAGE 1 OF 1
2007-DJ-BX-1198	

This project is supported under 42 U.S.C. 3751(a) (BJA - JAG Formula)

1. STAFF CONTACT (Name & telephone number)

Esmeralda C. Womack
(202) 353-3450

2. PROJECT DIRECTOR (Name, address & telephone number)

Mario Betancourt
Grants Coordinator
P. O. Box 1356
Edinburg, TX 78540-4548
(956) 318-2600

3a. TITLE OF THE PROGRAM

2007 Justice Assistance Grant Program

3b. POMS CODE (SEE INSTRUCTIONS ON REVERSE)

4. TITLE OF PROJECT

Hidalgo County Auxiliary Court

5. NAME & ADDRESS OF GRANTEE

Hidalgo County
100 North Glosner
Edinburg, TX 78540

6. NAME & ADRESS OF SUBGRANTEE

7. PROGRAM PERIOD

FROM: 10/01/2006 TO: 09/30/2010

8. BUDGET PERIOD

FROM: 10/01/2006 TO: 09/30/2010

9. AMOUNT OF AWARD

$ 132,809

10. DATE OF AWARD

08/31/2007

11. SECOND YEAR'S BUDGET

12. SECOND YEAR'S BUDGET AMOUNT

13. THIRD YEAR'S BUDGET PERIOD

14. THIRD YEAR'S BUDGET AMOUNT

15. SUMMARY DESCRIPTION OF PROJECT (See instruction on reverse)

The Edward Byrne Memorial Justice Assistance Grant Program (JAG) allows states, tribes, and local governments to support a broad range of activities to prevent and control crime based on their own local needs and conditions. Grant funds can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice for any one or more of the following purpose areas: 1) law enforcement programs; 2) prosecution and court programs; 3) prevention and education programs; 4) corrections and community corrections programs; 5) drug treatment programs; and 6) planning, evaluation, and technology improvement programs.

Hidalgo County will utilize the 2007 JAG grant to continue operations of its auxiliary drug courts. Each court has implemented drug diversion programs that support a rehabilitative process for first-time offenders.

NCA/NCF

DATE: September 6, 2007

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: DEPARTMENT OF BUDGET AND MANAGEMENT
JUSTICE ASSISTANCE GRANT (JAG) (1282)

ACCOUNT NUMBER: 7-1282-412-00-115-047-0-XXX

SUBJECT: Budget Amendments (increases) in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1282-412-00-115-047-0- 113	JAG-PERM F/T EMPLOYEES	94,142.04
7-1282-412-00-115-047-0- 115	JAG-LONGEVITY PAY	977.22
7-1282-412-00-115-047-0- 116	JAG-INTERPRETER PAY	6,980.26
7-1282-412-00-115-047-0- 211	JAG-HEALTH INSURANCE	9,688.60
7-1282-412-00-115-047-0- 212	JAG-LIFE INSURANCE	76.78
7-1282-412-00-115-047-0- 220	JAG-FICA	7,810.61
7-1282-412-00-115-047-0- 230	JAG-RETIREMENT	9,107.28
7-1282-412-00-115-047-0- 250	JAG-UNEMPLOYEMENT COMP.	510.50
7-1282-412-00-115-047-0- 260	JAG-WORKERS COMP.	3,515.71
7-1282-331-10-115-047-0- 000	JUSTICE ASSISTANCE GRANT (JAG)	132,809.00
	TOTAL BUDGET INCREASE (DECREASE)	132,809.00

REASON: TO APPROPRIATE THE FY 2007 EDWARD BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD IN THE AMOUNT OF $132,809.00.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

AI-5437 **10.B.**

Appointment - Amigos del Valle Board
CC REGULAR

Date: 09/11/2007
Submitted By: Roxanne De La Garza, COUNTY JUDGE
Department: COUNTY JUDGE
Agenda Area: County Judge's Office

Information

CAPTION

Appointment of member representative and alternate to the Amigos del Valle Board of Directors

BACKGROUND

Fiscal Impact

Attachments

Link: Amigos del Valle

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	09/06/2007 01:57 PM	APRV
2	Dale Kennan	Dale Kennan	09/06/2007 04:41 PM	APRV
3	Purchasing Department	Marty Salazar	09/07/2007 10:22 AM	APRV
4	Auditor's Office	Linda Fong	09/07/2007 01:23 PM	APRV
5	Court Administrator	Monica Badillo	09/07/2007 02:23 PM	APRV

Form Started By: Roxanne De La Garza — Started On: 09/06/2007 11:39 AM

Final Approval Date: 09/07/2007

Amigos Del Valle, Inc.

1116 N. Conway Avenue
Mission, Texas 78572
Phone (956) 581-9494
Fax (956) 581-2210

"CELEBRATING 32 YEARS OF SERVICE"

RECEIVED
JUL 18 2007
COUNTY JUDGE

BOARD OFFICERS
CARLA M. RODRIGUEZ
Grant Administration Director
President
EMILIO VERA, JR.
County Commissioner, Willacy County
Vice President
VICTOR G. TREVINO
City Manager, City of San Benito
Secretary
MINNIE MARTINEZ
Cameron County
Treasurer
JOEL QUINTANILLA
Mayor, City of Mercedes
Immediate Past President

BOARD MEMBERS
EDWARD C. CAMARILLO
City Commissioner, Brownsville
REYNALDO ALEGRIA
City Commissioner, Donna
NOE GARZA
City Commissioner, Edinburg
LARRY GALBREATH
City Commissioner, Harlingen
HECTOR "TITO" PALACIOS
County Commissioner, Hidalgo County
LEO OLIVAREZ
Mayor Pro Tem, Mission
RICARDO MEDINA
City Commissioner, Pharr
MARY GUTIERREZ
City Commissioner, Raymondville
CLAUDIA R. GONZALEZ
City Commissioner, San Juan
ELOY R. ALANIZ
Volunteer, Weslaco
IRMA R. GARCIA
Banking / Finance
VACANT
Member-At-Large, Cameron County
FRED LONGORIA
Member-At-Large, Hidalgo County
NORBERTO "BETO" SALINAS
Member Emeritus

EXECUTIVE DIRECTOR

JOSE EMANUEL GARZA

July 16, 2007

Judge J. D. Salinas
County Of Hidalgo
P. O. Box 1356
Edinburg, Texas 78539

Honorable Judge Salinas:

Our agency continues to need and depend on your County's active participation in our Board of Directors through your appointed Board Representative and Alternate. Thus, this is to request your County's appointment of your Representative and Alternate to our Fiscal Year 2007-08 (October 1, 2007 – September 30, 2008) Board of Directors by no later than Monday, September 3, 2007. Please submit your appointments' names and their respective elected positions and/or job titles, as applicable, in writing to Lydia Watson, Agency Administrative Assistant, at our Administration Office by no later than Wednesday, September 5, 2007.

Please be assured that we are very grateful for your County's thirty-three (33) year commitment and involvement with our agency as a member of our Board of Directors.

Enclosed please find a copy of our agency's By-Laws for your information. If you have any questions, please call me at your convenience at (956) 581-9494, Extension 106.

Sincerely,

Jose E. Garza
Executive Director

cc: Hector "Tito" Palacios, Commissioner, County of Hidalgo

NCLR
A PROUD AFFILIATE OF THE NCLR

NeighborWorks®
CHARTERED MEMBER

withdrawing member and the Board cannot resolve such grievances within 30 days after presentation of the resolution, then the member shall be permitted to withdraw. In the event any member voluntarily withdraws, all corporation services and functions to such member shall be terminated 30 days after the effective date of such withdrawal unless other arrangement are made between the withdrawing member and the Board to retain certain services.

B. INVOLUNTARY TERMINATION

Any member who fails to pay membership fees in accordance with Article XIII-B stated herein may be automatically terminated as a member without further action of the Board. Upon involuntary termination, a member loses all rights and privileges associated with membership including the right to appoint a Representative and Alternate to the Board. Designated Representatives and Alternates of such member lose the right to participate or vote in Board meetings, and the right to hold office.

Upon involuntary termination, all corporation services and functions to such member shall be terminated 30 days after the effective date of termination, unless the Board, by majority vote, decides to retain certain services.

ARTICLE VII

BOARD OF DIRECTORS:

A. COMPOSITION

The Board of Directors shall be composed of the duly appointed Representatives and Alternates from the membership, Members-at-large, Members Emeritus, and Banking/Finance Members.

Representatives and Alternates shall be designated as follows:

In August of each year, each member of Amigos Del Valle, Inc. shall appoint a community representative to serve on the Board as its Representative. The term of appointments shall be for one year. An appointed Representative to the Board may serve successive terms without limitation. The Representative serves at the pleasure of the appointing member. Each member shall also appoint an Alternate to the Representative. The Alternate shall also be a community representative of the member governmental entity. Alternates shall serve a one year term consistent with the member's Representative. In selecting the Representative and Alternate, the member commission should give consideration to the ability of the person appointed to attend Board meetings and complete a full term. Each member shall notify the Board of Directors by a resolution or letter of the names of their Representative and Alternate on or before August 31st of each year. Representatives missing three (3) consecutive Board meetings or six (6) Board meetings during the fiscal year shall be reported to the appointing member's commission by the Board. If no just cause exists for the absence of the Representative from such meetings, the member shall immediately name a replacement Representative and notify the Board. Vacancies on the Board during the course of the year shall be filled in the same manner as a prescribed for appointment of the original Representative or Alternate.

In addition to the Representatives and Alternates designated by the member entities, the membership of the Board may also include Members Emeritus. Members Emeritus must meet the following requirements.

1. **Have been a Representative or Alternate of the Board for at least five (5) years.**

AI-5427 **10.C.**

Proclamation - BGC Day for Kids
CC REGULAR

Date: 09/11/2007
Submitted By: Roxanne De La Garza, COUNTY JUDGE
Department: COUNTY JUDGE
Agenda Area: County Judge's Office

Information

CAPTION

Approval of proclamation proclaiming the third Saturday in September as Boys & Girls Clubs Day for Kids.

BACKGROUND

Fiscal Impact

Attachments

Link: Proclamation - BGC Day for Kids

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	09/06/2007 01:56 PM	APRV
2	Dale Kennan	Dale Kennan	09/06/2007 04:19 PM	APRV
3	Purchasing Department	Marty Salazar	09/07/2007 10:22 AM	APRV
4	Auditor's Office	Linda Fong	09/07/2007 01:26 PM	APRV
5	Court Administrator	Monica Badillo	09/07/2007 02:23 PM	APRV

Form Started By: Roxanne De La Garza
Started On: 09/05/2007 04:59 PM
Final Approval Date: 09/07/2007

Proclamation

BOYS & GIRLS CLUBS
Day for Kids

Saturday, September 15, 2007

Whereas, ***the children of Hidalgo County are the foundation on which our future success is built; and***

Whereas, ***children seek parents, mentors and friends to aid them in reaching important goals; and***

Whereas, ***families and communities play vital roles in helping children develop a positive self image, sense of belonging and a sense of competence; and***

Whereas, ***Boys & Girls Clubs Day for Kids is a special day set aside each year (third Saturday in September) to encourage and remind adults that the meaningful time they share with children is important to their development; and***

Whereas, ***the Boys & Girls Clubs Day for Kids Honor Roll, comprised of Boys & Girls Clubs of America, and other leading youth serving organizations, together reach millions of youth via their services and community involvement; and***

Whereas, ***Boys & Girls Clubs Day for Kids emphasizes the importance of meaningful time spent with kids on this Day and every day, all year long; and***

Whereas, ***the Boys & Girls Clubs Day for Kids Honor Roll is working to establish Boys & Girls Clubs Day for Kids on the national calendar;***

Now Therefore Be It Proclaimed, ***that the County of Hidalgo hereby proclaims The Third Saturday in September Each Year As Boys & Girls Clubs Day for Kids In Hidalgo County. And call upon all citizens to join with me in recognizing and commending the Boys & Girls Clubs Day for Kids Honor Roll organizations in our area for providing their everyday contributions and commitment to improving the lives of the children and young adults in our communities.***

_____
J.D. SALINAS, III
County Judge

_____
SYLVIA S. HANDY
County Commissioner, Pct. 1

_____
HECTOR "TITO" PALACIOS
County Commissioner, Pct. 2

_____
JOE M. FLORES
County Commissioner, Pct.3

_____
OSCAR L. GARZA, JR.
County Commissioner, Pct. 4

Attested to:

_____
ARTURO GUAJARDO, JR.
County Clerk

AI-5397 **11.A.**

Planning Department
CC REGULAR

Date: 09/11/2007
Submitted By: Nora Cavazos, PLANNING DEPT.
Submitted For: Raul Sesin
Department: PLANNING DEPT.
Agenda Area: Planning Department

Information

CAPTION

1. FINAL APPROVAL
   A. Las Palmas Del Norte Subdivision No. 4 Pct. 3 (Oscar Garza)
   B. Los Llanitos Subdivision Pct. 4 (Rigoberto De La Cruz)
   C. Donna ISD Subdivision Pct. 1 (Donna ISD)

2. FINAL APPROVAL WITH FINANCIAL GUARANTEE
   A. Rancho Los Papalotes Subdivision Pct. 4 (Martin Almazan)

3. Discussion and Possible Action of Proposed Revision to Tesoro Estates Phase II in accordance with guidelines as applicable in Texas Local Government Code Section 232.041 (Revision of Plat).

BACKGROUND

Fiscal Impact

Attachments

Link: Las Palmas Norte 4 Final
Link: Las Palmas Norte 4;plat
Link: Los Llanitos - Final
Link: Los Llanitos; plat
Link: Donna ISD - Final
Link: Donna ISD;plat
Link: Rancho Los Papalotes - Final
Link: Rancho los Papalotes;Plat
Link: Tesoro Estates Ph 2
Link: Tesoro Estates 2; plat

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	09/06/2007 01:52 PM	APRV
2	Rey Salazar	Rey Salazar	09/06/2007 04:29 PM	APRV
3	Purchasing Department	Marty Salazar	09/07/2007 10:21 AM	APRV
4	Auditor's Office	Linda Fong	09/07/2007 01:38 PM	APRV
5	Court Administrator	Monica Badillo	09/07/2007 02:23 PM	APRV

Form Started By: Nora Cavazos

Started On: 09/05/2007 01:50 PM

Final Approval Date: 09/07/2007

PLANNING DEPARTMENT
County Of Hidalgo

Raul E. Sesin, P.E., CFM
PLANNING ADMINISTRATOR

TO: Judge Juan D. Salinas III
County Commissioner's Court

FROM: Raul E. Sesin, P.E., Planning Administrator

DATE: September 5, 2007

RE: **Las Palmas Del Norte No. 4 Subdivision – Pct. 3**
Final Approval

Las Palmas Del Norte No. 4 Subdivision is a twenty eight (28) lot subdivision located on the West side of Bentsen Palm Drive, approximately 2 miles North of the intersection with FM 2221.

The proposed Subdivision lies within the Rural Area of the County.

The Drainage Report was submitted to, reviewed, and approved by the H.C.D.D. No. 1 Manager on January 3, 2006. The proposed subdivision lies within Zone "X and A" as per FEMA's FIRM.

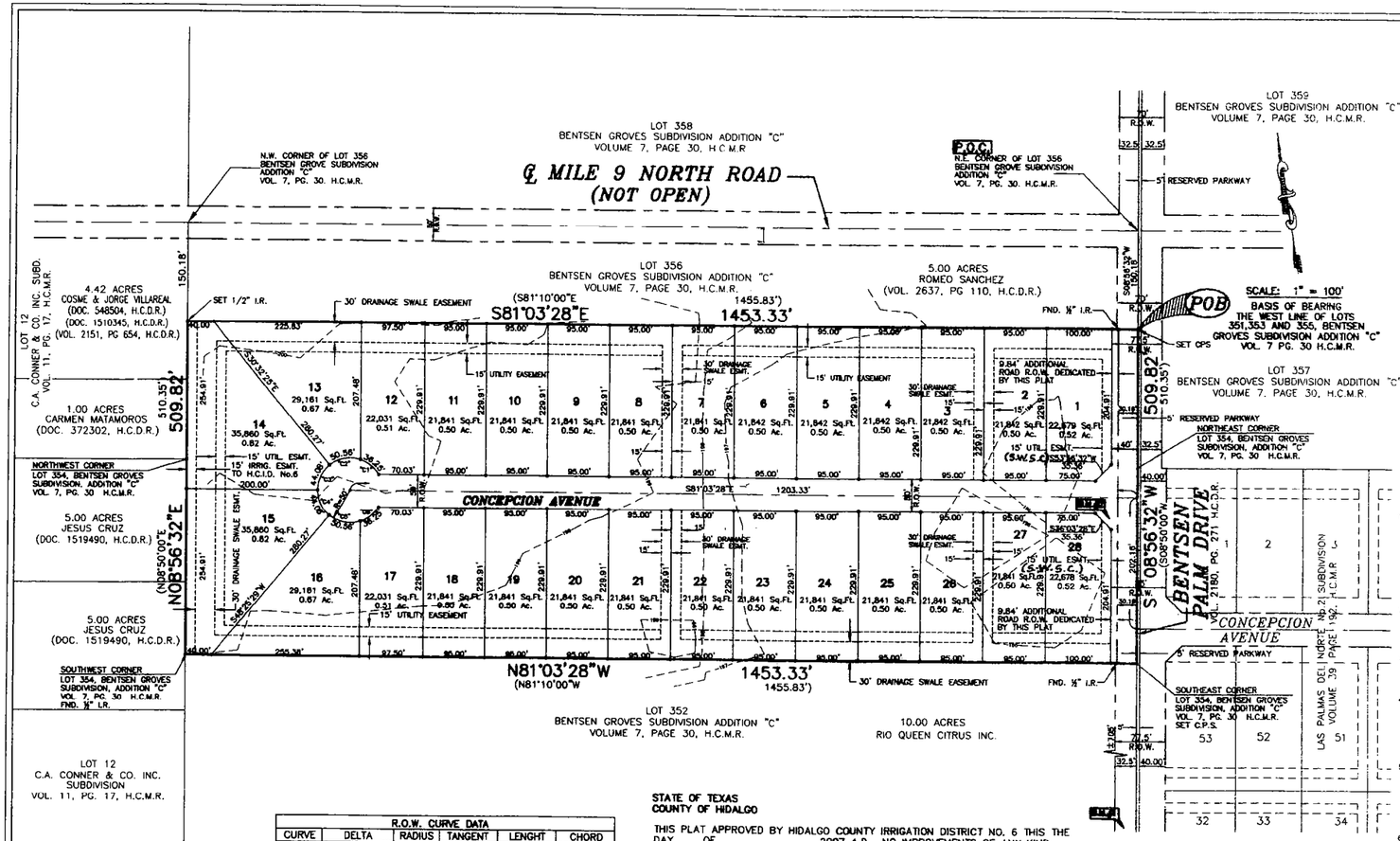
The proposed subdivision plat will dedicate 9.84 feet on Bentsen Palm Drive Road of additional Road Right of Way in accordance with the Hidalgo County Thoroughfare Plan.

Sanitary Services will be provided by OSSF. Soil Analysis were conducted by Isaac Mata and approved by the Hidalgo County Environmental Health Department. All septic tank systems have been installed, inspected and can be expected to function satisfactorily.

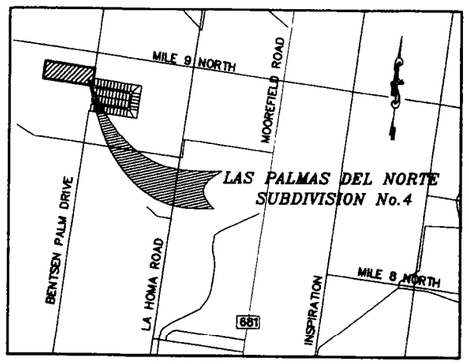
Water Services will be provided by Sharyland Water Supply Corporation. There is an existing eight (8) inch waterline on Bentsen Palm Drive that will serve as the primary source of water for the proposed development.

The Subdivision Plat received Preliminary Approval from the Hidalgo County Commissioner's Court on August 8, 2006. The Subdivision Plat has been reviewed and complies with the Hidalgo County Subdivision Rules, Texas Water Development Board Model Subdivision Rules and the Texas Local Government Code.

The Hidalgo County Advisory Board convened and recommended **Final Approval** on **September 04, 2007.**



R.O.W. CURVE DATA					
CURVE	DELTA	RADIUS	TANGENT	LENGHT	CHORD
"C1"	41°32'33"	50.00'	18.96'	36.25'	35.46'
"C2"	57°56'23"	50.00'	27.66'	50.56'	48.44'
"C3"	50°31'03"	50.00'	23.59'	44.08'	42.67'
"C4"	50°31'03"	50.00'	23.59'	44.08'	42.67'
"C5"	57°56'23"	50.00'	27.66'	50.56'	48.44'
"C6"	41°32'33"	50.00'	18.96'	36.25'	35.46'



LOCATION MAP
SCALE: 1"=2000'

DATE OF PREPARATION: JULY, 2005 DRAWN BY: P.GONZALEZ

JAVIER HINOJOSA ENGINEERING
CONSULTING ENGINEERS
416 E. DOVE AVENUE McALLEN, TEXAS 78504
PHONE (956) 668-1588

LOT 12
C.A. CONNER & CO. INC.
SUBDIVISION
VOL. 11, PG. 17, H.C.M.R.

STATE OF TEXAS
COUNTY OF HIDALGO

THIS PLAT APPROVED BY HIDALGO COUNTY IRRIGATION DISTRICT NO. 6 THIS THE DAY OF _____, 2007 A.D. NO IMPROVEMENTS OF ANY KIND SHALL BE PLACED UPON HIDALGO COUNTY IRRIGATION DISTRICT NO. 6 RIGHT-OF-WAY'S OR EASEMENT'S WITHOUT THE EXPRESSED WRITTEN PERMISSION OF THE HIDALGO COUNTY IRRIGATION DISTRICT NO. 6; PROVIDED, HOWEVER, THAT THE DEVELOPER AGREES TO BE RESPONSIBLE FOR COMPLYING WITH ANY AND ALL PERMITTING REQUIREMENTS REQUIRED BY THE STATE OF TEXAS AND/ OR THE TCEQ RELATING TO DRAINAGE.

DISTRICT PRESIDENT, VICE PRESIDENT _____ ATTEST: _____ SECRETARY

DATE: 7-19-07 DATE: 7-19-07

STATE OF TEXAS
COUNTY OF HIDALGO

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH MINIMUM STANDARDS OF THE DISTRICT ADOPTED UNDER TEXAS WATER CODE 49.211(c). THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE STRUCTURES DESCRIBED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION, BASED ON GENERALLY ACCEPTED ENGINEERING CRITERIA. IT IS THE RESPONSIBILITY OF THE DEVELOPER OF THE SUBDIVISION AND ITS ENGINEER TO MAKE THESE DETERMINATIONS.

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1

BY: _____

SHEET INDEX

SHEET 1
DATE, NORTH ARROW, MAIN SCALE, HEADING, LEGAL DESCRIPTION, E.T.J. AND LOCATION MAP, PRINCIPAL CONTACTS, INDEX, PROPOSED AND EXISTING SUBDIVISION LAYOUTS, METES AND BOUNDS, PLAT NOTES, RESTRICTIONS, OWNER DEDICATION, CERTIFICATION AND ATTESTATION, NOTARY PUBLIC, SURVEYOR'S CERTIFICATE, ENGINEER'S CERTIFICATE, DRAINAGE DISTRICT DEDICATION, IRRIGATION DISTRICT DEDICATION; COUNTY CERTIFICATE, COUNTY CLERK'S RECORDING CERTIFICATE, REVISION NOTES, DESCRIPTION OF LOCATION SUBDIVISION WITH RESPECT TO E.T.J. OF A MUNICIPALITY AND DESIGNATED PRECINCT WHERE THE PROJECT IS SITUATED.

SHEET 2
FINAL ENGINEERING REPORT INCLUDING DESCRIPTION OF THE WATER AND OSSF LAYOUTS, AND THE ENGINEER'S CERTIFICATION (ENGLISH AND SPANISH VERSIONS). SUBDIVIDER CERTIFICATE AND STATEMENT.

SHEET 3
DRAINAGE REPORT INCLUDING THE DESCRIPTION OF DRAINAGE, TOPOGRAPHIC MAP, THE ENGINEER'S DRAINAGE CERTIFICATION, CONSTRUCTION DETAILS AND COST ESTIMATE CHART.

PRINCIPAL CONTACTS:				
NAME	ADDRESS	CITY & ZIP	PHONE #	/FAX#
OWNER: OSCAR GARZA	PO BOX 2036,	MISSION TX 78572	585-9737/585-6986	
OWNER: NORALINDA GARZA	PO BOX 2036,	MISSION TX 78572	585-9737/585-6986	
ENGINEER: JAVIER HINOJOSA	416 E. DOVE AVE.	McALLEN, TX 78504	668-1588/994-8102	
SURVEYOR: CARLOS VASQUEZ	517 BEAUMONT AVENUE	McALLEN, TX 78501	618-1515/618-1574	

LOCATION OF SUBDIVISION WITH RESPECT TO THE EXTRATERRITORIAL JURISDICTION OF A MUNICIPALITY
LAS PALMAS DEL NORTE SUBDIVISION No. 4 IS LOCATED IN HIDALGO COUNTY PRECINCT #3 ON THE WEST SIDE OF BENTSEN PALM DRIVE APPROXIMATELY 150.18 FEET SOUTH OF OF THE INTERSECTION OF BENTSEN PALM DRIVE ROAD AND MILE 9 NORTH. THE NEAREST MUNICIPLITY IS THE CITY OF MISSION. ACCORDING TO THE OFFICIAL MAP IN THE OFFICE OF THE SECRETARY OF MISSION (60,146), LAS PALMAS DEL NORTE SUBDIVISION No. 4 SUBDIVISION LIES APPROXIMATELY EIGHT AND A HALF MILES FROM THE CITY LIMITS AND IS NOT WITHIN THE CITY'S TWO MILE

METES & BOUNDS

A TRACT OF LAND CONTAINING 17.01 ACRES, SITUATED IN HIDALGO COUNTY, TEXAS AND ALSO BEING ALL OF LOT 354 AND PART OR PORTION OF LOT 356, BENTSEN GROVES SUBDIVISION, ADDITION "C", MAP REFERENCE: VOLUME 7, PAGE 30, H.C.M.R., AND SAID 17.01 ACRES OF LAND ALSO BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS;

COMMENCING ON THE NORTHEAST CORNER OF SAID LOT 356 AND THE CENTERLINE OF BENTSEN PALM DRIVE ROAD, THENCE S 08° 56' 32" W, A DISTANCE OF 150.18 FEET TO A COTTON PICKER SPINDLE SET, FOR THE NORTHEAST CORNER OF THIS TRACT AND THE POINT OF BEGINNING;

THENCE S 08° 56' 32" W (S 08° 50' 00" W), ALONG THE EAST LINE OF SAID LOT 356 AND THE CENTERLINE OF SAID BENTSEN PALM DRIVE ROAD, AT A DISTANCE OF 209.82 FEET PASS THE COMMON CORNER OF SAID LOTS 356 AND 354, CONTINUING A TOTAL DISTANCE OF 509.82 FEET (510.35 FEET) TO A COTTON PICKER SPINDLE SET ON THE SOUTHEAST CORNER OF SAID LOT 354, FOR THE SOUTHEAST CORNER OF THIS TRACT;

THENCE N 81° 03' 28" W (N 81° 10' 00" W), ALONG THE SOUTH LINE OF SAID LOT 354, AT A DISTANCE OF 30.16 PASS AN IRON ROD FOUND THE WEST RIGHT-OF-WAY LINE OF SAID BENTSEN PALM DRIVE ROAD, AND CONTINUING A TOTAL DISTANCE OF 1453.33 FEET (1455.83 FEET) TO AN IRON ROD FOUND ON THE SOUTHWEST CORNER OF SAID LOT 354, FOR THE SOUTHWEST CORNER OF THIS TRACT;

THENCE N 08° 56' 32" E (N 08° 50' 00" E), ALONG THE WEST LINE OF SAID LOT 354, AT A DISTANCE OF 300.00 FEET PASS THE COMMON CORNER OF SAID LOTS 354 AND 356, CONTINUING A TOTAL DISTANCE OF 509.82 FEET (510.35 FEET) TO A ½" IRON ROD SET, FOR THE NORTHWEST CORNER OF THIS TRACT;

THENCE S 81° 03' 28" E (S 81° 10' 00" E), AT A DISTANCE OF 1423.17 FEET PASS AN IRON ROD FOUND ON THE WEST RIGHT-OF-WAY LINE OF SAID PALM DRIVE ROAD, AND CONTINUING A TOTAL DISTANCE OF 1453.33 FEET (1455.83 FEET) TO THE POINT OF BEGINNING, CONTAINING 17.01 ACRES OF LAND, OF WHICH 0.35 OF ONE ACRE LIES ON SAID NORTH PALM DRIVE ROAD, LEAVING A NET OF 16.66 ACRES OF LAND, MORE OR LESS.

GENERAL PLAT NOTES & RESTRICTIONS:

1. FLOOD ZONE STATEMENT:
THE PROPERTY IS LOCATED WITHIN ZONE "X" AND ZONE "A" ON A FLOOD INSURANCE RATE MAP COMMUNITY PANEL NO. 480334 0300D, DATED ON JUNE 6, 2000. THE ZONE "A" AREA HAS FURTHER BEEN DETERMINED TO BE CHANGED TO ZONE "X" AS PER THE LETTER OF MAP AMENDMENT DETERMINATION DOCUMENT (REMOVAL) DATED FEBRUARY 16, 2005. ZONE "X" IS DEFINED AS "AREAS DETERMINED TO BE OUTSIDE 500 YEAR FLOODPLAIN." CONSTRUCTION OF RESIDENTIAL HOUSING WITHIN ANY AREA OF THE SUBDIVISION THAT IS IN THE 100-YEAR FLOOD PLAIN IS PROHIBIT UNLESS THE HOUSING QUALIFIES FOR INSURANCE UNDER THE NATIONAL FLOOD INSURANCE ACT OF 1968 (42 U.S.C. SECTIONS 4001 THROUGH 4127).
2. SETBACKS:
FRONT: 25.00 FEET
REAR: 45.00 FEET OR GREATER FOR EASEMENT, WICHEVER IS GREATER (WEST SIDE OF LOTS 14 AND 15)
SIDE: 6.00 FEET
CORNER SIDE: 15.00 FEET OR TO EASEMENT LINE WHICHEVER IS GREATER.
3. GENERAL NOTE FOR SINGLE FAMILY RESIDENCES: NO MORE THAN ONE-SINGLE FAMILY DETACHED DWELLING SHALL BE LOCATED ON EACH LOT. (ANY OTHER USE SHALL REQUIRE PLANNING DEPARTMENT, HEALTH DEPARTMENT AND FIRE MARSHALL APPROVAL). APPLICATIONS FOR CONSTRUCTION ARE REQUIRED PRIOR TO OCCUPYING THE LOT.
4. MINIMUM FINISH FLOOR NOTE:
MINIMUM FINISH FLOOR ELEVATION SHALL BE 18" ABOVE TOP OF CURB OR 12" ABOVE NATURAL GROUND, WHICHEVER IS GREATER. ELEVATION CERTIFICATE MAY BE REQUIRED FOR LOTS LOCATED OUTSIDE A DESIGNATED FLOOD ZONE AT THE TIME FOR APPLICATION FOR CONSTRUCTION TO VERIFY PRE AND POST CONSTRUCTION FINISH FLOOR ELEVATIONS. AN ELEVATION CERTIFICATE SHALL BE REQUIRED FOR ALL LOTS WITHIN A DESIGNATED FLOOD ZONE AT THE TIME FOR A DEVELOPMENT PERMIT APPLICATION.
5. BENCHMARK NOTE:
THE FOLLOWING BENCHMARKS ARE IDENTIFIED ON THE FACE OF THE PLAT AND ON THE ATTACHED ENGINEERING PLANS. (1) 60-d NAIL FOUND ON A POWER POLE LOCATED 705 FEET SOUTH OF THE SOUTH EAST CORNER OF THIS TRACT ON THE EAST RIGHT-OF-WAY OF BENTSEN PALM DRIVE. ELEVATION = 197.45 (TEXAS STATE PLAN COORDINATE SYSTEM, NAD 1983 SOUTH ZONE) (2) BRASS DISK SET ON CONCRETE AT THE SOUTHWEST INTERSECTION OF CONCEPCION AVENUE AND BENTSEN PALM DRIVE. ELEVATION = 196.20
6. DRAINAGE:
IN ACCORDANCE WITH THE HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 AND HIDALGO COUNTY REQUIREMENTS, THIS DEVELOPMENT WILL BE REQUIRED TO DETAIN A TOTAL OF 36,432 CUBIC FEET (0.84 ACRE FEET) OF STORM WATER RUNOFF. DRAINAGE DETENTION IN ACCORDANCE WITH THE LOCAL REQUIREMENTS WILL BE ACCOMPLISHED AS FOLLOWS: A TOTAL OF APPROXIMATELY 4,000 LINEAR FEET OF DRAINAGE SWALES WILL BE CONSTRUCTED ALONG THE REAR OF ALL THE LOTS FOR A TOTAL DETENTION VOLUME OF 150,000 CUBIC FEET. THE SWALES WILL HAVE A TOP DIMENSION OF 20 FEET AND A BOTTOM DIMENSION OF 10 FEET WITH AN AVERAGE DEPTH OF 2 FEET. (SEE 3rd SHEET OF PLAT FOR DRAINAGE IMPROVEMENTS)
7. DRAINAGE SWALE EASEMENTS NOTE:
NO FILL OR PERMANENT STRUCTURES SHALL BE ALLOWED WITHIN ANY SWALES OR UTILITY EASEMENTS. EACH DRAINAGE SWALE EASEMENT SHALL BE KEPT CLEAR OF FENCES, BUILDINGS, PLANTINGS, AND OTHER OBSTRUCTIONS THAT WOULD INTERFERE WITH THE OPERATION AND MAINTENANCE OF THE DRAINAGE SWALE EASEMENT. OWNER SHALL BE RESPONSIBLE FOR THE MAITANCE OF SWALES.
8. ON-SITE SEWAGE FACILITIES (OSSF) NOTE:
THIS SUBDIVISION SHALL USE ON-SITE SEWAGE FACILITIES IN ACCORDANCE WITH TCEQ AND HIDALGO COUNTY REGULATIONS FOR SEWAGE DISPOSAL. THE SUBDIVIDER IS RESPONSIBLE FOR PROVIDING AN OSSF ON ALL LOTS.
A. OSSF SYSTEM IS BEING DESIGNED FOR DISPOSAL OF DOMESTIC SEWERAGE ONLY. A SEPARATE DESIGN SHALL BE SUBMITTED FOR COMMERCIAL USE.
B. EACH LOT ON THIS PLAT COMPLIES WITH THE MINIMUM ONE-HALF ACRE LOT AREA WITH POTABLE WATER SUPPLY.
C. OSSF SYSTEM SHALL REQUIRE INSPECTION AND APPROVAL BY HIDALGO COUNTY AUTHORIZED DEPARTMENT
D. SOIL ANALYSES HAVE BEEN SUBMITTED TO THE AUTHORIZED HIDALGO COUNTY DEPARTMENT AND EXCERPTS MAY BE ALSO SEEN ON THE UTILITY LAYOUT FOR THIS SUBDIVISION AS SUBMITTED TO THE HIDALGO COUNTY PLANNING DEPARTMENT.
E. "OSSF" PERMIT IS REQUIRED PRIOR OF OCCUPYING A LOT.
9. THERE ARE NO WATER WELLS WITHIN 150 FEET FROM THE BOUNDARIES ON THIS SUBDIVISION.
10. OSCAR GARZA AND NORALINDA GARZA, THE OWNERS & SUBDIVIDERS OF LAS PALMAS DEL NORTE SUBDIVISION No.4, RETAIN AN EASEMENT UPON EACH LOT FOR THE PURPOSE OF INSTALLING AN APPROVED OSSF ON THE LOT AS DESCRIBED ON SHEET No. 2 OF THIS PLAT.
11. NO STRUCTURE SHALL BE PERMITTED OVER ANY EASEMENT. EASEMENTS SHALL BE KEPT CLEAR OF FENCES, BUILDINGS, SHEDS, SHRUBS TREES, AND OTHER PLANTINGS (EXCEPT LOW, LESS THAN 18 INCHES MATURE HEIGHT, GROUND COVER, GRASS, OR FLOWERS) AND OTHER OBSTRUCTIONS TO THE OPERATIONS AND MAINTENANCE OF THE EASEMENT.
12. EACH PURCHASED CONTRACT MADE BETWEEN A SUBDIVIDER AND PURCHASER OF A LOT IN THIS SUBDIVISION SHALL CONTAIN A STATEMENT DESCRIBING HOW AND WHEN WATER, SEWER, ELECTRICITY, AND GAS SERVICES WILL BE MADE AVAILABLE TO THE SUBDIVISION.
13. ALL PUBLIC UTILITIES EASEMENTS DEDICATED BY THIS PLAT SHALL BE A MINIMUM WIDTH OF 15.00 FEET AS PER THE HIDALGO COUNTY MODEL SUBDIVISION RULES OR AS REQUIRED BY UTILITY PROVIDER.
14. CENTRAL POWER AND LIGHT CO. IS HEREBY GRANTED AN EASEMENT AND RIGHT-OF-WAY ON EACH LOT IN SAID SUBDIVISION FOR AN UNDERGROUND ELECTRIC SERVICE LATERAL TOGETHER WITH THE RIGHT OF INGRESS AND EGRESS FOR SUCH PURPOSE AT THE RIGHT LOCATION WHERE SUCH SERVICE LATERAL IS TO BE OR IS INSTALLED AND MAINTAINED FROM TIME TO TIME.
15. 1/2" DIAMETER IRON RODS SET AT ALL LOT CORNERS UNLESS OTHERWISE SPECIFIED.
16. AN OFF-STREET PARKING LOT SITE PLAN AND DRAINAGE PLAN SHALL BE REQUIRED ON COMMERCIAL, INDUSTRIAL AND MULTIFAMILY USE AT THE TIME OF APPLICATION FOR CONSTRUCTION.
17. NO ACCESS ONTO BENTSEN PALM DRIVE FROM LOTS 1 AND 28 WILL BE ALLOWED.

SUBDIVISION PLAT OF

LAS PALMAS DEL NORTE SUBDIVISION NO. 4

A TRACT OF LAND CONTAINING 17.01 ACRES, SITUATED IN HIDALGO COUNTY, TEXAS AND ALSO BEING ALL OF LOT 354 AND PART OR LOT 356, BENTSEN GROVES SUBDIVISION, ADDITION PORTION OF "C" , MAP REF: VOLUME 7, PAGE 30, HIDALGO COUNTY MAP RECORDS.

STATE OF TEXAS
COUNTY OF HIDALGO

OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION
WE, OSCAR GARZA AND NORALINDA GARZA, AS OWNERS OF THE 17.01 ACRE TRACT OF LAND ENCOMPASSED WITHIN THE PROPOSED LAS PALMAS DEL NORTE SUBDIVISION NO. 4, HEREBY SUBDIVIDE THE LAND AS DEPICTED ON THIS PLAT AND DEDICATE TO THE USE OF THE PUBLIC ALL STREETS, PARKS, AND EASEMENTS SHOWN HEREIN. I CERTIFY THAT I HAVE COMPLIED WITH THE REQUIREMENTS OF TEXAS LOCAL GOVERNMENT CODE S232.032, AND THAT:
(A) THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET, OR WILL MEET THE MINIMUM STATE REQUIREMENTS;
(B) THE SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS MEET, OR WILL MEET THE MINIMUM STATE REQUIREMENTS;
(C) THE ELECTRICAL CONNECTIONS PROVIDED TO THE LOTS MEET, OR WILL MEET THE MINIMUM STATE STANDARDS;
(D) THE NATURAL GAS CONNECTIONS, IF AVAILABLE, PROVIDED TO THE LOTS MEET, OR WILL MEET THE MINIMUM STATE STANDARDS;

OSCAR GARZA
P.O. BOX 2036
MISSION, TEXAS 78572

NORALINDA GARZA
P.O. BOX 2036
MISSION, TEXAS 78572

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, OSCAR GARZA AND NORALINDA GARZA PERSONALLY APPEARED AND PROVED, THROUGH THEIR TEXAS DEPARTMENT OF PUBLIC SAFETY DRIVER'S LICENSES', TO BE THE PEOPLE WHOSE NAMES ARE SUBSCRIBED TO THE FOREGOING INSTRUMENT. FURTHERMORE, AFTER BEING DULY SWORN BY ME, THEY DECLARED THAT THE STAEMENTS CONTAINED THEREIN ARE TRUE AND CORRECT, AND ACKNOWLEDGED THAT THEY EXECUTED THE SAME FOR THE PURPOSE AND CONSIDERATION THEREBY EXPRESSED. ALL GIVEN UNDER MY HAND AND SEAL OF OFFICE
THIS THE 24th DAY OF August, 2007 A.D.

NOTARY PUBLIC FOR THE STATE OF TEXAS
MY COMMISSION EXPIRES ON: 11/4/2009

GLYCERA P. HERRERA
Notary Public State of Texas
My Commission Expires
November 04, 2009

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL
UNDER LOCAL GOVERNMENT CODE 232.028(a)

WE, THE UNDERSIGNED, CERTIFY THAT THIS PLAT OF THE LAS PALMAS DEL NORTE SUBDIVISION NO.4 WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY COMMISSIONERS COURT ON THIS THE _____ DAY _____, 2007 A.D.

HIDALGO COUNTY JUDGE DATE

ATTEST:
HIDALGO COUNTY CLERK DATE

COUNTY CLERK'S RECORDING CERTIFACTE

I, ARTURO GUAJARDO JR., COUNTY CLERK OF HIDALGO COUNTY, CERTIFY THAT THE PLAT BEARING THIS CERTIFICATE WAS FILED FOR RECORDING AT _____ A./P. M. ON THE _____ DAY OF _____, 2007 A.D. I FURTHER CERTIFY THAT THE AFOREMENTIONED PLAT WAS RECORDED IN VOLUME _____, PAGE(S) _____ OF THE MAP RECORDS OF HIDALGO COUNTY AT _____ A./P. M. ON THE _____ OF _____, 2007 A.D.

ARTURO GUAJARDO JR.
HIDALGO COUNTY CLERK

STATE OF TEXAS
COUNTY OF HIDALGO

I, JAVIER HINOJOSA, REGISTERED PROFESSIONAL ENGINEER IN THE STATE OF TEXAS, HEREBY CERTIFY THAT PROPER ENGINEERING CONSIDERATION HAS BEEN GIVEN TO THIS PLAT

JAVIER HINOJOSA, P.E. 8/6/07
REGISTERED PROFESSIONAL ENGINEER NO. 74808

STATE OF TEXAS
JAVIER HINOJOSA
74808
REGISTERED
PROFESSIONAL ENGINEER

STATE OF TEXAS
COUNTY OF HIDALGO

I, CARLOS VASQUEZ, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, HEREBY CERTIFY THAT THIS PLAT WAS PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY MADE UNDER MY SUPERVISION ON THE GROUND.

8/07/07

CARLOS VASQUEZ, R.P.L.S.
REGISTERED PROFESSIONAL LAND SURVEYOR
517 BEAUMONT AVENUE
McALLEN, TEXAS 78501
(956) 618-1551 DATE SURVEYED: 10-25-2002

STATE OF TEXAS
CARLOS VASQUEZ
4606
REGISTERED
PROFESSIONAL LAND SURVEYOR

REVISIONS		

SHEET NO. 1 OF 3

PLANNING DEPARTMENT
County Of Hidalgo

Raul E. Sesin, P.E., CFM
PLANNING ADMINISTRATOR

TO: Judge Juan D. Salinas III
County Commissioner's Court

FROM: Raul E. Sesin, P.E., Planning Administrator

DATE: September 5, 2007

RE: **Los Llanitos Subdivision – Pct. 4**
Final Approval

Los Llanitos Subdivision is a thirty (30) lot subdivision located on the North side of Trenton Road and is approximately 1487 feet East of "I" Road.

The proposed Subdivision lies within the City of Edinburg E.T.J. and was approved by the Planning and Zoning and City Commission of said City.

The Drainage Report was submitted to, reviewed, and approved by the H.C.D.D. No. 1 Manager on April 20, 2004. The proposed subdivision lies within Zone "B" as per FEMA's FIRM.

The proposed subdivision plat will dedicate thirty (30) feet on Trenton Road of additional Road Right of Way in accordance with the Hidalgo County Thoroughfare Plan.

Sanitary Services will be provided by the City of Edinburg.

Water Services will be provided by North Alamo Water Supply Corporation. There is an existing six (6) inch waterline on Trenton Road that will serve as the primary source of water for the proposed development.

The Subdivision received Preliminary approval from the Hidalgo County Commissioner's Court on May 24, 2005. The Subdivision Plat has been reviewed and complies with the Hidalgo County Subdivision Rules, Texas Water Development Board Model Subdivision Rules and the Texas Local Government Code.

The Hidalgo County Advisory Board convened and recommended **Final Approval** on **September 04, 2007.**

PRINCIPAL CONTACTS:	ADDRESS	PHONE	FAX
OWNER: RIGOBERTO DE LA CRUZ	809 W. IRIS #B. MCALLEN, TX 78501	(956) 240-0107	(956) 686-5476
ENGINEER: ROLANDO CRUZ	805 E. VIOLET AVE. STE. 5 MCALLEN, TX 78504	(956) 682-6022	(956) 682-5065
SURVEYOR: JESUS A. GARZA	3316 N VARE STE. A. MCALLEN, TX 78501	(956) 687-8677	(956) 687-8614

STATE OF TEXAS
COUNTY OF HIDALGO

OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION

I, RIGOBERTO DE LA CRUZ, OWNER OF THE 7.50 ACRE TRACT OF LAND ENCOMPASSED WITHIN THE PROPOSED LOS LLANITOS SUBDIVISION HEREBY SUBDIVIDE THE LAND AS DEPICTED IN THE SUBDIVISION PLAT AND DEDICATE TO THE PUBLIC USE THE STREET, PARK, AND EASEMENTS SHOWN HEREIN.

I CERTIFY THAT I HAVE COMPLIED WITH THE REQUIREMENTS OF TEXAS LOCAL GOVERNMENT CODE 232.032 AND THAT:

(A) THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS.
(B) SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS MEET OR WILL MEET THE MINIMUM REQUIREMENTS OF STATE STANDARDS
(C) ELECTRICAL CONNECTIONS PROVIDED TO THE LOTS MEET OR WILL MEET THE MINIMUM STATE STANDARDS; AND
(D) GAS CONNECTIONS, IF AVAILABLE, PROVIDED TO THE LOTS MEET, OR WILL MEET THE MINIMUM STATE STANDARDS

I ATTEST THAT THE MATTERS ASSERTED IN THIS PLAT ARE TRUE AND COMPLETE.

RIGOBERTO DE LA CRUZ _____ DATE _____

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC ON THIS DAY PERSONALLY APPEARED RIGOBERTO DE LA CRUZ, PROVED TO ME THROUGH HIS TEXAS DEPARTMENT OF PUBLIC SAFETY DRIVER LICENSE TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT, WHO BEING BY ME FIRST DULY SWORN, DELEDATED THAT THE STATEMENTS THEREIN ARE CORRECT AND ACKNOWLEDGED THAT THEY EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATION THEREEY EXPRESSED

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____ 2007.

NOTARY PUBLIC, TEXAS

COUNTY CLERK'S RECORDING CERTIFICATE

I, _____ COUNTY CLERK OF HIDALGO COUNTY, CERTIFY THAT THE PLAT BEARING THIS CERTIFICATE WAS FILED FOR RECORD AT _____ O'CLOCK __M. ON _____ AND WAS RECORDED IN BOOK ___ SHEET(S) _____ THE PLAT RECORDS OF HIDALGO COUNTY AT _____ O'CLOCK __M ON _____.

_____ HIDALGO COUNTY CLERK

WE, THE UNDERSIGNED, CERTIFY THAT THE PLAT OF LOS LLANITOS SUBDIVISION WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY COMMISSIONERS COURT ON _____, 2007.

HIDALGO COUNTY JUDGE _____ DATE _____

ATTEST: HIDALGO COUNTY CLEK _____ DATE _____

I, THE UNDERSIGNED, CHAIRMAN OF THE PLANNING AND ZONING COMISSION OF THE CITY OF EDINBURG, TEXAS, HEREBY CERTIFY THAT THIS SUBDIVISION PLAT CONFORMS TO ALL REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF THIS CITY WHEREIN MY APPROVAL IS REQUIRED.

DATED THIS THE _____ DAY OF _____, 2007.

CHAIRMAN
PLANNING & ZONING COMMISSION
CITY OF EDINBURG, TEXAS

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1, HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE MINIMUM STANDARDS OF THE DISTRICT ADOPTED UNDER TEX. WATER CODE 49.211(c). THIS DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE STRUCTURES DESCRIBED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION. BASED ON GENERALLY ACCEPTED ENGINEERING CRITERIA. IT IS THE RESPONSIBILITY OF THE DEVELOPER OF THE SUBDIVISION AND ITS ENGINEER TO MAKE THESE DETERMINATIONS.

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1.

BY: _____

THIS PLAT IS HEREBY APPROVED BY THE HIDALGO COUNTY IRRIGATION DISTRICT NO. 2 ON THIS THE _____ DAY OF _____ 2007

NO IMPROVEMENTS OF ANY KIND INCLUDING WITHOUT LIMITATION, TREES, FENCES AND BUILDINGS) SHALL BE PLACED UPON HIDALGO COUNTY IRRIGATION DISTRICT NO. 2 RIGHTS-OF-WAY OR EASEMENTS.

ATTEST: _____ SECRETARY _____ PRESIDENT

STATE OF TEXAS
COUNTY OF HIDALGO

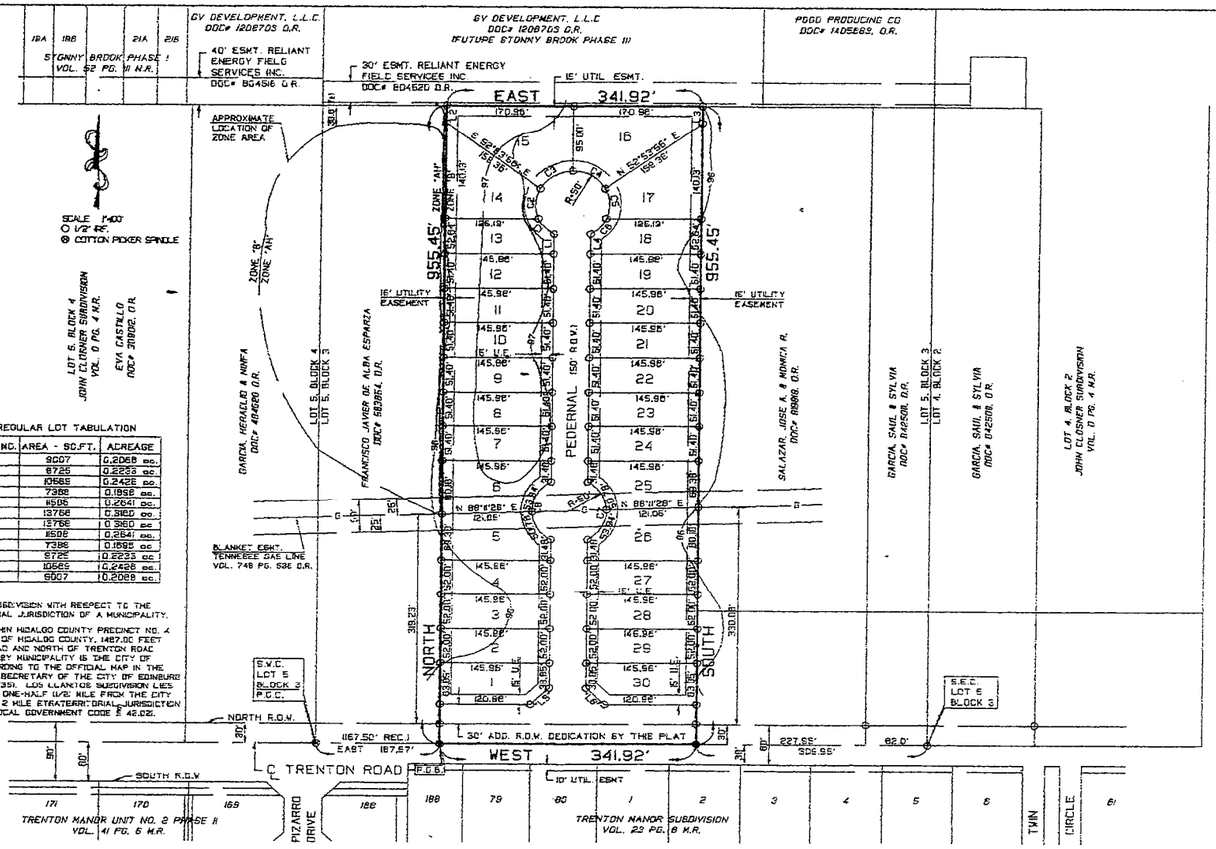
I, JESUS A. GARZA, THE UNDERSIGNED A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, HEREBY CERTIFY THAT THE ABOVE PLAT AND DESCRIPTION OF LOS LLANITOS SUBDIVISION WAS PREPARED FOR A SURVEY OF THE PROPERTY MADE ON THE GROUND BY ME OR UNDER MY SUPERVISION ON MAY 12, 2004.

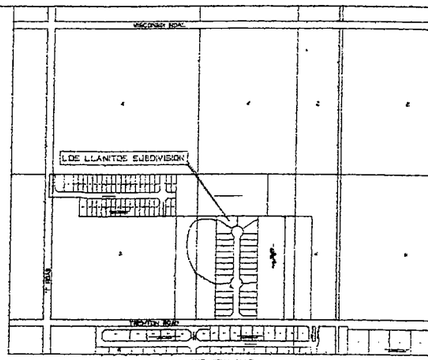
JESUS A. GARZA, R.P.L.S. NO. 4736 _____ DATE

I, THE UNDERSIGNED, A REGISTERED PROFESSIONAL ENGINEER IN THE STATE OF TEXAS, HEREBY CERTIFY THAT PROPER ENGINEERING CONSIDERATIONS HAVE BEEN GIVEN TO THIS PLAT.

ROLANDO CRUZ, P.E. NO. 55456
CEC CONSULTING ENGINEER

CRUZ-HOGAN Consultants, Inc.
Engineers · Planners · Consultants
Hermiston — McAllen
805 E. Violet Ave. Ste. 5, McAllen, Texas 78504
Office 956-682-6022 Fax 682-5065





VICINITY MAP
(SCALE 1" = 800')

IRREGULAR LOT TABULATION

LOT NO.	AREA - SQ.FT.	ACREAGE
1	9007	0.2068 ac.
5	9725	0.2233 ac.
6	10585	0.2428 ac.
13	7388	0.1696 ac.
14	11505	0.2641 ac.
15	13756	0.3157 ac.
16	13756	0.3160 ac.
17	11508	0.2641 ac.
18	7386	0.1695 ac.
25	9725	0.2233 ac.
26	10585	0.2428 ac.
30	9007	0.2068 ac.

LINE DATA

LINE	BEARING	DISTANCE
L1	NORTH	29.34'
L2	NORTH	24.87'
L3	SOUTH	24.87'
L4	SOUTH	29.34'
L5	S 45°00'00" W	35.36'
L6	N 45°00'00" W	35.36'

CURVE DATA

CURVE	RADIUS	ARC LENGTH	CHORD BEARING	CHORD DISTANCE
C1	50.00'	25.01'	S 4°47'17" E	31.25'
C2	50.00'	28.01'	N 2°33'15" E	27.60'
C3	50.00'	26.25'	N 69°20'24" E	50.66'
C4	50.00'	26.26'	S 69°20'33" E	50.86'
C5	50.00'	25.01'	S 2°23'15" E	44.04'
C6	50.00'	25.01'	S 4°47'17" W	31.25'
C7	50.00'	104.72'	SOUTH	85.60'
C8	50.00'	104.72'	NORTH	85.60'

LOCATION OF SUBDIVISION WITH RESPECT TO THE EXTRATERRITORIAL JURISDICTION OF A MUNICIPALITY.

IS LOCATED WITHIN HIDALGO COUNTY PRECINCT NO. 4 IN THE CENTER OF HIDALGO COUNTY, 1487.0C FEET EAST OF "I" ROAD AND NORTH OF TRENTON ROAD THE ONLY NEARBY MUNICIPALITY IS THE CITY OF EDINBURG, ACCORDING TO THE OFFICIAL MAP IN THE OFFICE OF THE SECRETARY OF THE CITY OF EDINBURG POPULATION 32,7351. LOS LLANITOS SUBDIVISION LIES APPROXIMATELY ONE-HALF (1/2) MILE FROM THE CITY LIMITS AND THE 2 MILE ETRATERRITORIAL JURISDICTION LIMITS UNDER LOCAL GOVERNMENT CODE § 42.02.

METES AND BOUNDS DESCRIPTION OF LOS LLANITOS SUBDIVISION

BEING A 7.50 ACRE TRACT OF LAND, MORE OR LESS OF THE EAST 341.92 FEET OF THE WEST 808.42 FEET OF THE SOUTH 868.45 FEET OF LOT 6, BLOCK 3, JOHN CLOSNER SUBDIVISION, AS RECORDED IN VOLUME D, PAGE 4, MAP RECORDS, HIDALGO COUNTY, TEXAS; SAID TRACT OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

COMMENCING FOR REFERENCE AT A COTTON PICKER SPINDLE FOUND AT THE SOUTHWEST CORNER OF LOT 6, BLOCK 3; THENCE, EAST, WITH AND ALONG THE SOUTH LINE OF LOT 6, AND ALSO BEING THE CENTERLINE OF TRENTON ROAD, A DISTANCE OF 167.67 (167.50 REC.) FEET TO A COTTON PICKER SPINDLE FOUND FOR THE SOUTHWEST CORNER OF THE DESCRIPTION FOR THE POINT OF BEGINNING;

THENCE, NORTH, PARALLEL TO THE WEST LINE OF LOT 6, A DISTANCE OF 60.00 FEET PASS A ONE-HALF (1/2) INCH DIAMETER IRON ROD FOUND AT THE EXISTING NORTH RIGHT OF WAY LINE OF TRENTON ROAD, AND A TOTAL DISTANCE OF 868.45 FEET TO A ONE-HALF (1/2) INCH DIAMETER IRON ROD FOUND FOR THE NORTHWEST CORNER;

THENCE, EAST, PARALLEL TO THE SOUTH LINE OF LOT 6, A DISTANCE OF 341.92 FEET TO A ONE-HALF (1/2) INCH DIAMETER IRON ROD FOUND FOR THE NORTHEAST CORNER;

THENCE, SOUTH, PARALLEL TO THE WEST LINE OF LOT 6, A DISTANCE OF 868.45 FEET PASS A ONE-HALF (1/2) INCH DIAMETER IRON ROD FOUND AT THE EXISTING NORTH RIGHT OF WAY LINE OF TRENTON ROAD, AND A TOTAL DISTANCE OF 868.45 FEET TO A COTTON PICKER SPINDLE FOUND FOR THE SOUTHEAST CORNER;

THENCE, WEST, WITH AND ALONG THE SOUTH LINE OF LOT 6, A DISTANCE OF 341.92 FEET TO A COTTON PICKER SPINDLE FOUND FOR THE SOUTHWEST CORNER OF THIS DESCRIPTION FOR THE POINT OF BEGINNING;

SAID TRACT OF LAND CONTAINING 7.50 ACRE GROSS, OF WHICH 0.24 LIES IN EXISTING RIGHT OF WAY, LEAVING 7.26 ACRES NET.

GENERAL PLAT NOTES.

1. BY GRAPHICAL PLOTTING THIS PROPERTY FALLS IN FLOOD ZONE "B" AS PER FEMA MAP. AREAS BETWEEN LIMITS OF THE 100-YEAR FLOOD AND 500-YEAR FLOOD; OR CERTAIN AREAS SUBJECT TO 100-YEAR FLOODING WITH AVERAGE DEPTHS LESS THAN ONE (1) FOOT OR WHERE THE CONTRIBUTING DRAINAGE AREA IS LESS THAN ONE SQUARE MILE; OR AREAS PROTECTED BY LEVEES FROM THE BASE FLOOD. COMMUNITY PANEL NO. 480334 0425 C MAP REVISED: NOVEMBER 15, 1982 & REVISED AS PER LOMR-F DATED: MARCH 15, 2007, CASE NO. 07-06-0287A

ELEVATION CERTIFICATE MAY BE REQUIRED PRIOR TO ISSUANCE OF BUILDING PERMIT.

THE AREAS WITHIN THE DRAINAGE EASEMENTS AND THE PROPOSED STREET RIGHT-OF-WAY ARE WITHIN THE 100-YEAR FLOOD PLAIN. COMMUNITY PANEL NO. 480334 0425 E MAP REVISED: NOVEMBER 15, 1982 OF THE FEDERAL EMERGENCY MANAGEMENT AGENCY MAPS FOR HIDALGO COUNTY, TEXAS AND THE LOCAL FLOOD PLAIN ADMINISTRATOR HAVE IDENTIFIED AN AREA AS SHOWN ON THIS PLAT WITHIN THE PROPOSED SUBDIVISION TO BE WITHIN THE 100-YEAR FLOOD PLAIN.

CONSTRUCTION OF RESIDENTIAL HOUSING WITHIN ANY AREA OF THE SUBDIVISION THAT IS IN THE 100-YEAR FLOOD PLAIN IS PROHIBITED UNLESS THE HOUSING QUALIFIES FOR INSURANCE UNDER THE NATIONAL FLOOD INSURANCE ACT OF 1968 (42 U.S.C. SECTIONS 4001 THROUGH 4127).

2. MINIMUM BUILDING SETBACK LINES ARE AS FOLLOWS:
   FRONT: 25'
   CUL-DE-SAC: 10'
   SIDE: 6'
   10' CORNER FOR LOTS 1 & 30
   REAR: 15' OR TO EASEMENT LINE, WHICHEVER REQUIREE GREATEST SETBACK.

3. MINIMUM FINISH FLOOR ELEVATION SHALL BE 15" ABOVE TOP OF CURB OR 12" ABOVE NATURAL GROUND, WHICHEVER IS GREATER ELEVATION CERTIFICATE MAY BE REQUIRED FOR LOTS LOCATED OUTSIDE A DESIGNATED FLOOD ZONE AT THE TIME FOR APPLICATION FOR CONSTRUCTION TO VERIFY PRE AND POST CONSTRUCTION FINISH FLOOR ELEVATIONS. AN ELEVATION CERTIFICATE SHALL BE REQUIRED FOR ALL LOTS WITHIN A DESIGNATED FLOOD ZONE AT THE TIME FOR A DEVELOPMENT PERMIT APPLICATION.

4. IN ACCORDANCE WITH THE HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 & HIDALGO COUNTY REQUIREMENTS, THIS DEVELOPMENT WILL BE REQUIRED TO OBTAIN A TOTAL OF 826 CUBIC-FEET 0.019 ACRE-FEET OF STORM WATER RUNOFF DRAINAGE RETENTION IN ACCORDANCE WITH THE LOCAL REQUIREMENTS WILL BE ACCOMPLISHED AS FOLLOWS: DRAINED THROUGH STORM SEWER SYSTEM.

5. NO FILL OR PERMANENT STRUCTURES SHALL BE ALLOWED WITHIN ANY DRAINAGE SWALE EASEMENT. EACH DRAINAGE SWALE EASEMENT SHALL BE KEPT CLEAR OF FENCES, BUILDINGS, PLANTINGS, AND OTHER OBSTRUCTIONS THAT WOULD INTERFERE WITH THE OPERATION OF THE DRAINAGE SWALE EASEMENT. THE LOT OWNER SHALL BE RESPONSIBLE FOR THE MAINTENANCE OF THE SWALE.

6. NO STRUCTURE SHALL BE PERMITTED OVER ANY EASEMENT. EASEMENTS SHALL BE KEPT CLEAR OF FENCES, BUILDINGS, SHEDS, SHRUBS, TREES, AND OTHER PLANTINGS (EXCEPT LOW, LESS THAN 18 INCHES MATURE HEIGHT, GROUND COVER, GRASS, OR FLOWERS) AND OTHER OBSTRUCTIONS THAT WOULD INTERFERE WITH THE OPERATIONS AND MAINTENANCE OF THE EASEMENT.

7. EACH PURCHASED CONTRACT MADE BETWEEN A SUBDIVIDER AND PURCHASER OF A LOT IN THIS SUBDIVISION SHALL CONTAIN A STATEMENT DESCRIBING HOW AND WHEN WATER, SEWER, ELECTRICITY, AND GAS SERVICES WILL BE MADE AVAILABLE TO THE SUBDIVISION.

8. ALL PUBLIC UTILITIES EASEMENTS DEDICATED BY THIS PLAT SHALL BE A MINIMUM WIDTH OF 15.00 FEET AS PER THE HIDALGO COUNTY MODEL SUBDIVISION RULES. BY SIGNING THIS PLAT DEVELOPER AND ENGINEER CERTIFY THAT ALL OTHER EASEMENTS SHOWN COMPLY WITH THE SIZE REQUIRED BY EACH UTILITY PROVIDER OCCUPYING AN EASEMENT.

9. AN OFF-STREET PARKING LOT SITEPLAN AND DRAINAGE PLAN APPROVAL BY THE HIDALGO COUNTY PLANNING DEPARTMENT SHALL BE REQUIRED FOR COMMERCIAL INDUSTRIAL & MULTIFAMILY USE AT THE TIME OF APPLICATION FOR CONSTRUCTION PRIOR TO THE ISSUANCE OF A BUILDING AND/OR DEVELOPMENT PERMIT. NO WATER OR LIGHT CLEARANCES SHALL BE ISSUED UNTIL THE SITE PLAN, DRAINAGE PLAN & DEEP PLAN ARE APPROVED AND PROPOSED IMPROVEMENTS ARE CONSTRUCTED IN ACCORDANCE WITH COUNTY AND STATE STANDARDS.

10. BENCHMARK.
    1/2" IRON ROD FOUND AT THE SOUTHWEST CORNER OF LOS LLANITOS SUBDIVISION.
    ELEVATION: 66.48 NVAD 1988

11. AS PER LOCAL GOVERNMENT CODE REQUIREMENTS, SANITARY SEWER MUST BE CONNECTED TO A RESIDENCE PRIOR TO RECEIVING A FINAL CLEARANCE FOR A WATER METER. A SEWER TAP INSPECTION SHALL BE PROVIDED FROM THE ENTITY SERVICE PROVIDER PRIOR TO RECEIVING A CLEARANCE FOR WATER METER(S).

12. ALL LOT CORNERS PI & PC SET WITH 1/2" IRON ROD OR AS NOTED.

13. NO MORE THAN ONE SINGLE FAMILY DETACHED DWELLING SHALL BE LOCATED ON EACH LOT. (ANY OTHER USE SHALL REQUIRE PLANNING DEPARTMENT, HEALTH DEPARTMENT AND FIRE MARSHALL APPROVAL). APPLICATIONS FOR CONSTRUCTION ARE REQUIRED PRIOR TO OCCUPYING THE LOT.

14. POTABLE WATER SOURCE
    NORTH ALAMO WATER SUPPLY CORPORATION IS THE PROVIDER OF POTABLE WATER.

15. NO LOT ACCESS OR FRONTAGE PERMITTED FOR LOTS 1 & 30 ALONG TRENTON ROAD.

16. 25'x25' CORNER CLIP EASEMENT AT ALL STREET INTERSECTIONS ARE HEREBY DEDICATED TO THE CITY OF EDINBURG IN ACCORDANCE WITH THE CITY STANDARDS.

17. SDV OF PARKLAND DEDICATION FEE WILL BE DUE AT BUILDING PERMIT STAGE.

18. 4' SIDEWALK ALONG PEDERNAL TO BE CONSTRUCTED BY LOT OWNER AT BUILDING PERMIT STAGE, 4' BEHIND CURB.

19. ALL CONSTRUCTION SHALL COMPLY WITH STORMWATER POLLUTION PREVENTION PLAN (SWPP) REQUIREMENTS.

NO.	SHEET	REVISION	DATE	APPROVED

INDEX TO SHEET OF LOS LLANITOS SUBDIVISION

SHEET 1:	HEADING INDEX; LOCATION MAP; PRINCIPAL CONTACTS; MAP; LOT, STREETS AND EASEMENT LAYOUT; METES & BOUNDS DESCRIPTION, SURVEYOR'S CERTIFICATION PLAT NOTES & RESTRICTIONS; OWNER'S DEDICATION, CERTIFICATION, ATTESTATION; CITY APPROVAL CERTIFICATE; COUNTY CLERK'S RECORDING CERTIFICATE
SHEET 2:	ENGINEERING REPORT, INCLUDING DESCRIPTION OF WATER AND SANITARY SEWER ENGINEER'S CERTIFICATION (ENGLISH & SPANISH VERSION) DRAINAGE REPORT INCLUDING DESCRIPTION OF DRAINAGE SWALES, MAP OF TOPOGRAPHY AND DRAINAGE, ENGINEERING CERTIFICATION; REVISION NOTES

SHEET 1

SHEET NO. 1 OF 2 SHEETS

SUBDIVISION PLAT
OF
LOS LLANITOS SUBDIVISION
"EDINBURG, TEXAS"

BEING A 7.50 ACRE TRACT OF LAND, OUT OF LOT 5, BLOCK 3, JOHN CLOSNER SUBDIVISION, AS RECORDED IN VOLUME D, PAGE 4, MAP RECORDS OF HIDALGO COUNTY, TEXAS.

LOS LLANITOS SUBDIVISION
DATE OF PREPARATION: JULY 22, 2004

J.A. Garza Associates, L.L.C.
3316 N. Vare Rd. Ste. "A"
McAllen, Texas 78501
(956) 687-8677
(956) 687-8661 fax

PLANNING DEPARTMENT
County Of Hidalgo

Raul E. Sesin, P.E., CFM
PLANNING ADMINISTRATOR

TO: Judge Juan D. Salinas III
County Commissioner's Court

FROM: Raul E. Sesin, P.E., Planning Administrator

DATE: September 5, 2007

RE: **Donna ISD Subdivision – Pct. 1**
Final Approval

Donna ISD is a one (1) school lot subdivision located on the East side of Old La Blanca Road, approximately .12 miles South from the intersection of Mile 10 ½ North Road.

The proposed Subdivision lies within the City of Donna E.T.J. and was approved by the Planning and Zoning and City Commission of said City.

The Drainage Report was submitted to, reviewed, and approved by the H.C.D.D. No. 1 Manager on October 16, 2006. The proposed subdivision lies within a Zone "X" as per FEMA's FIRM.

The proposed subdivision plat will dedicate ten (10) feet on Old La Blanca Road and twenty (20) feet of FM 493 of additional Road Right of Way in accordance with the Hidalgo County Thoroughfare Plan.

Sanitary Sewer Services will be provided by the City of Donna.

Water Services will be provided by North Alamo Water Supply Corporation. There is an existing six (6) inch waterline on Old La Blanca Road that will serve as the primary source of water for the proposed development.

The Subdivision Plat received Preliminary Approval from the Hidalgo County Commissioner's Court on December 12, 2006. The Subdivision Plat has been reviewed and complies with the Hidalgo County Subdivision Rules, Texas Water Development Board Model Subdivision Rules and the Texas Local Government Code.

The Hidalgo County Advisory Board convened and recommended **Final Approval** on **September 04, 2007.**

INDEX TO SHEET OF DONNA INDEPENDENT SCHOOL DISTRICT SUBDIVISION

SHEET 1– HEADING; INDEX; LOCATION MAP AND ETJ; PRINCIPAL CONTACTS; MAP; LOT AND EASEMENT LAYOUT; DESCRIPTION (METES AND BOUNDS); SURVEYOR'S CERTIFICATION, PLAT NOTES AND RESTRICTIONS; OWNER'S DEDICATION, CERTIFICATION, ATTESTATION; CITY APPROVAL CERTIFICATE; COUNTY CLERK'S RECORDING CERTIFICATE; REVISION NOTES.

SHEETS C1-C8–ATTACHED CONSTRUCTION PLANS OF SITE TOPOGRAPHY WATER & WASTEWATER IMPROVEMENTS. PAVING & DRAINAGE IMPROVEMENTS.

PRINCIPAL CONTACTS:

	NAME	ADDRESS	CITY & ZIP	PHONE	FAX
Owner/ Superintendent:	Joe D. Gonzalez Donna I.S.D.	115 N. 10th	Donna, Tx 78537	(956) 464-1633	956-461-4351
Engineer:	Joe B. Winston	1604 E. Hwy. 83	Weslaco Tx. 78596	(956) 968-2194	956-968-8300
Surveyor:	Joe B. Winston	1604 E. Hwy. 83	Weslaco Tx. 78596	(956) 968-2194	956-968-8300

FLOOD ZONE DATA:
ZONE C– AREAS DETERMINED TO BE WITHIN AREAS OF MINIMAL FLOODING; COMMUNITY–PANEL NUMBER 480334 0425–C MAP EFFECTIVE DATE: NOVEMBER 16, 1982, AND FLOOD ZONE X– AREAS SHOWN TO BE OUTSIDE THE 500 YEAR FLOOD PLAIN; COMMUNITY–PANEL NUMBER 480334 0450–C MAP EFFECTIVE DATE: JUNE 6, 2000; REVISED TO REFLECT L.O.M.R. DATED MAY 30, 2002.

THE AREAS WITHIN THE DRAINAGE EASEMENTS AND THE PROPOSED STREET RIGHT–OF–WAY ARE WITHIN THE 100–YEAR FLOOD PLAIN: COMMUNITY–PANEL NUMBER 480334 0425–C MAP EFFECTIVE DATE: NOVEMBER 16, 1982, AND COMMUNITY–PANEL NUMBER 480334 0450–C MAP EFFECTIVE DATE: JUNE 6, 2000; REVISED TO REFLECT L.O.M.R. DATED MAY 30, 2002 OF THE FEDERAL EMERGENCY MANAGEMENT AGENCY MAPS FOR HIDALGO COUNTY, TEXAS AND THE LOCAL FLOOD PLAIN ADMINISTRATOR IDENTIFIES AREAS AS SHOWN ON THIS PLAT WITHIN THE PROPOSED SUBDIVISION TO BE WITHIN AREAS IF MINIMAL FLOODING.

KNOW ALL MEN BY THESE PRESENTS, THAT THE UNDERSIGNED, OWNERS OF THE PROPERTY SHOWN ON THIS PLAT, THEIR SUCCESSORS, ASSIGNS AND TRANSFEREES (HEREINAFTER CALLED "GRANTOR" WHETHER ONE OR MORE PERSONS ARE NAMED), IN CONSIDERATION OF ONE DOLLAR ($1.00) AND OTHER GOOD AND VALUABLE CONSIDERATION PAID BY NORTH ALAMO WATER SUPPLY CORPORATION, (HEREWATER CALLED "GRANTEE"), THE RECEIPT AND SUFFICIENCY OF WHICH IS HEREBY ACKNOWLEDGED, DOES HEREBY GRANT, BARGAIN, SELL, TRANSFER, AND CONVEY TO SAID GRANTEE, ITS SUCCESSORS, AND ASSIGNS, AN EXCLUSIVE PERPETUAL EASEMENT WITH THE RIGHT TO ERECT, CONSTRUCT, INSTALL AND LAY AND THEREAFTER USE, OPERATE, INSPECT, REPAIR, MAINTAIN, REPLACE, AND REMOVE WATER DISTRIBUTION LINES AND APPURTENANCES OVER AND ACROSS THE LANDS SHOWN ON THIS PLAT, TOGETHER WITH THE RIGHT OF INGRESS AND EGRESS OVER GRANTOR'S ADJACENT LANDS FOR THE PURPOSE FOR WHICH THE ABOVE MENTIONED RIGHTS ARE GRANTED. THE EASEMENT HEREBY GRANTED SHALL NOT EXCEED 15' IN WIDTH, AND GRANTEE IS HEREBY AUTHORIZED TO DESIGNATE THE COURSE OF THE EASEMENT HEREIN CONVEYED EXCEPT THAT WHEN THE PIPELINE(S) IS INSTALLED, THE EASEMENT HEREIN GRANTED SHALL BE LIMITED TO A STRIP OF LAND 15' IN WIDTH, THE CENTER LINE THEREOF BEING THE PIPELINE INSTALLED.

IN THE EVENT THE EASEMENT HEREBY GRANTED ABUTS ON A PUBLIC ROAD AND THE CITY, COUNTY OR STATE HEREAFTER WIDENS OR RELOCATES THE PUBLIC ROAD SO AS TO REQUIRE THE RELOCATION OF THIS WATER LINE AS INSTALLED, GRANTOR FURTHER GRANTS TO GRANTEE AN ADDITIONAL EASEMENT OVER AND ACROSS THE LAND SHOWN ON THIS PLAT FOR THE PURPOSE OF LATERALLY RELOCATING SAID WATER LINE AS MAY BE NECESSARY TO CLEAR THE ROAD IMPROVEMENTS, WHICH EASEMENTS HEREBY GRANTED SHALL BE LIMITED TO A STRIP OF LAND 15' IN WIDTH, THE CENTER LINE HEREOF BEING THE PIPELINE AS RELOCATED.

THE CONSIDERATION RECITED HEREIN SHALL CONSTITUTE PAYMENT IN FULL FOR ALL DAMAGES SUSTAINED BY GRANTOR BY REASON OF THE INSTALLATION, MAINTENANCE, REPAIR, REPLACEMENT AND RELOCATION OF THE STRUCTURES REFERRED TO HEREIN. THIS AGREEMENT, TOGETHER WITH OTHER PROVISIONS OF THIS GRANT SHALL CONSTITUTE AN EASEMENT FOR THE BENEFIT OF THE GRANTEE, ITS SUCCESSORS, AND ASSIGNS. THE GRANTOR COVENANTS THAT IT IS THE OWNER OF THE ABOVE–DESCRIBED LANDS AND THAT SAID LANDS ARE FREE AND CLEAR OF ALL ENCUMBRANCES AND LIENS EXCEPT THE FOLLOWING:

IN WITNESS WHEREOF THE GRAND GRANTEE EXECUTED THIS INSTRUMENT THIS _____ DAY OF _____, 2006.

Joe D. Gonzalez 4-15-07
JOE D. GONZALEZ — DONNA INDEPENDENT SCHOOL DISTRICT — DATE

PLAT NOTES AND RESTRICTIONS:

1. PROPERTY IS DESIGNATED FOR SCHOOL USE ONLY. APPLICATIONS FOR CONSTRUCTION APPROVED BY THE PLANNING DEPARTMENT, HEALTH DEPARTMENT AND FIRE MARSHALL ARE REQUIRED PRIOR TO OCCUPYING THE LOT.

2. MINIMUM SETBACK SHALL BE AS FOLLOWS:
FRONT: 50' FRONTING ON F.M. 493
REAR: 40' OR EASEMENT LINE, WHICH EVER IS GREATER.
SIDE: 6' (OR EASEMENT LINE, WHICH EVER IS GREATER)

3. MINIMUM FINISH FLOOR ELEVATION IS 18" ABOVE TOP OF CURB OR 12" ABOVE NATURAL GROUND, WHICHEVER IS GREATER, ELEVATION CERTIFICATE MAY BE REQUIRED FOR LOTS LOCATED OUTSIDE A DESIGNATED FLOOD ZONE AT THE TIME FOR A DEVELOPMENT PERMIT APPLICATION TO VERIFY PRE AND POST CONSTRUCTION FINISH FLOOR ELEVATIONS. AN ELEVATION CERTIFICATE SHALL BE REQUIRED FOR ALL LOTS WITHIN A DESIGNATED FLOOD ZONE AT THE TIME FOR A DEVELOPMENT PERMIT APPLICATION.

4. BENCH MARK: SET CONCRETE MONUMENT ON WEST ROW LINE OF FM 493 AT SOUTHEAST CORNER OF THIS PLAT. EL. 93.14. N.V.G.D. 29. (SEE PLAT)

5. ALL LOT CORNERS SHALL BE SET WITH 1/2" REBARS.

6. NO VISIBLE WATER WELLS ARE LOCATED WITHIN 150 FEET OF ANY SEPTIC TANK SYSTEM.

7. NO IMPROVEMENTS OF ANY KIND SHALL BE PLACED UPON DONNA IRRIGATION DISTRICT RIGHT–OF–WAY OR EASEMENTS WITHOUT THE EXPRESSED WRITTEN PERMISSION OF THE DONNA IRRIGATION DISTRICT.

8. EACH PURCHASE CONTRACT MADE BETWEEN A SUBDIVIDER AND PURCHASER OF A LOT IN THIS SUBDIVISION SHALL CONTAIN A STATEMENT DESCRIBING HOW AND WHEN WATER, SEWER, ELECTRICITY AND GAS SERVICES WILL BE MADE AVAILABLE TO THE SUBDIVISION.

9. ALL PUBLIC UTILITIES EASEMENTS DEDICATED BY THIS PLAT SHALL BE A MINIMUM WIDTH OF 15.00 FEET AS PER THE HIDALGO COUNTY MODEL SUBDIVISION RULES. BY SIGNING THIS PLAT DEVELOPER AND ENGINEER CERTIFY THAT ALL OTHER EASEMENTS SHOWN COMPLY WITH THE SIZE REQUIRED BY EACH UTILITY PROVIDER.

10. NO FILL, PERMANENT STRUCTURES, OR FENCES SHALL BE ALLOWED WITHIN ANY SWALES OR UTILITY EASEMENTS. EACH DRAINAGE SWALE EASEMENT SHALL BE KEPT CLEAR OF ALL OBSTRUCTIONS THAT WOULD INTERFERE WITH THE OPERATION AND MAINTENANCE OF THE DRAINAGE SWALE EASEMENT. THE LOT OWNER WILL BE RESPONSIBLE FOR THE MAINTENANCE OF THE SWALE.

11. NO STRUCTURE SHALL BE PERMITTED OVER ANY EASEMENT. EASEMENTS SHALL BE KEPT CLEAR OF FENCES, BUILDINGS, SHEDS, SHRUBS TREES, AND OTHER PLANTINGS (EXCEPT LOW, LESS THAN 18 INCHES MATURE HEIGHT, GROUND COVER, GRASS, OR FLOWERS) AND OTHER OBSTRUCTIONS THAT WOULD INTERFERE WITH THE OPERATIONS AND MAINTENANCE OF THE EASEMENT.

12. IN ACCORDANCE WITH THE HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 AND HIDALGO COUNTY REQUIREMENTS, THIS DEVELOPMENT WILL BE REQUIRED TO RETAIN A TOTAL OF 71.00 CUBIC–FEET, 1.63 ACRE–FEET OF STORM WATER RUNOFF. DRAINAGE DETENTION IN ACCORDANCE WITH THE LOCAL REQUIREMENTS WILL BE ACCOMPLISHED AS FOLLOWS: STORM WATER RUNOFF FROM THE DEVELOPED AREAS SHALL BE COLLECTED AND DETAINED BY AN EXISTING ONSITE SWALE ALONG THE SOUTH PROPERTY LINE OF THIS SUBDIVISION.

13. AN OFF–STREET PARKING LOT SITE PLAN & DRAINAGE PLAN APPROVAL BY THE HIDALGO COUNTY PLANNING DEPARTMENT SHALL BE REQUIRED FOR COMMERCIAL INDUSTRIAL & MULTIFAMILY USE AT THE TIME OF APPLICATION FOR CONSTRUCTION PRIOR TO THE ISSUANCE OF A BUILDING AND/OR DEVELOPMENT PERMIT. NO WATER OR LIGHT CLEARANCES SHALL BE ISSUED UNTIL THE SITE PLAN, DRAINAGE PLAN, AND SANITARY SEWER PLAN ARE APPROVED AND PROPOSED IMPROVEMENTS ARE CONSTRUCTED IN ACCORDANCE WITH COUNTY AND STATE STANDARDS.

14. CLEARANCES FOR WATER METERS AS PER LOCAL GOVERNMENT CODE REQUIREMENTS, SANITARY SEWER MUST BE CONNECTED TO THE SCHOOL PRIOR TO RECEIVING A FINAL CLEARANCE FOR A WATER METER. A SEWER TAP INSPECTION SHALL BE PROVIDED FROM THE ENTITY SERVICE PROVIDER PRIOR TO RECEIVING CLEARANCE FOR WATER METER(S).

15. A BLANKET EASEMENT, EXCLUSIVE TO THE CITY OF DONNA, IS GRANTED BY THIS PLAT FOR THE CONSTRUCTION AND MAINTENANCE OF ALL SANITARY SEWER LINES WITHIN THE DONNA ISD SUBDIVISION.

16. NO ACCESS WILL BE ALLOWED FROM CELIA ST. (TEXAS VALLEY ESTATES No 2) ON TO DONNA I.S.D. SUBDIVISION.

17. DRAINAGE SWALES, DRIVEWAY ENTRANCES, AND SAFTEY ENDS WILL CONSTRUCTED AT BUILDING PERMIT STAGE.

18. TxDOT DRIVEWAY PERMIT IS REQUIRE FOR THIS SUBDIVISION PRIOR TO THE CONSTRUCTION OF DRIVEWAY ACCESS ON TO FM 493 (OLD LA BLANCA ROAD) AND THE ISSUANCE OF TH BUILDING PERMIT FROM THE HIDALGO COUNTY PLANNING DEPARTMENT.

19. THE DRAINAGE EASEMENT DEDICATED, BY THIS PLAT, TO THE DONNA IRRIGATION DISTRICT NO. 1 MUST REMAIN CLEAR OF FENCES AND OBSTRUCTIONS.

20. SEE ATTACHMENT FOR ADDITIONAL PLAT NOTES REGARDING TxDOT PERMITS.

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1, HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE MINIMUM STANDARDS OF THE DISTRICT ADOPTED UNDER TEXAS WATER CODE 49.211 (C). THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE STRUCTURES DESCRIBED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION, BASED ON GENERALLY ACCEPTED ENGINEERING CRITERIA. IT IS THE RESPONSIBILITY OF THE DEVELOPER OF THE SUBDIVISION AND ITS ENGINEER TO MAKE THESE DETERMINATIONS.

BY: _____ DATE _____

CITY OF DONNA
CERTIFICATE OF PLAT APPROVAL
UNDER LOCAL GOVERNMENT CODE 212.0115(B) WE THE UNDERSIGNED CERTIFY THAT THIS PLAT OF DONNA INDEPENDENT SCHOOL DISTRICT SUBDIVISION WAS REVIEWED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF DONNA.

Ricardo J. Zamora Sr. — 7-10-07
MAYOR OF CITY OF DONNA — DATE

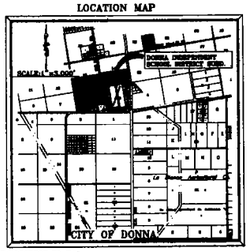
ATTEST: Martha Alvarado — 7-10-07
SECRETARY OF THE CITY OF DONNA — DATE

REVISION NOTES:

NO.	SHEET	REVISIONS	DATE	APPROVED

SHEET NO. 1 OF 10

LOCATION MAP



LOCATION OF SUBDIVISION WITH RESPECT TO THE EXTRATERRITORIAL JURISDICTION OF A MUNICIPALITY: ACCORDING TO THE OFFICIAL MAP IN THE OFFICE OF THE SECRETARY OF THE CITY OF DONNA, DONNA INDEPENDENT SCHOOL DISTRICT, IS LOCATED 0.12 MILES SOUTH FROM THE INTERSECTION OF MILE 10–1/2 NORTH & OLD LA BLANCA ROAD HIDALGO COUNTY, TEXAS PRECINCT NO. 1 AND IS OUTSIDE THE CITY LIMITES BUT LIES WITHIN THE CITY'S 2 MILE ETJ. UNDER LOCAL GOVERNMENT CODE 42.021 (POPULATION 15,846 EST. IN THE 2005 CENSUS)

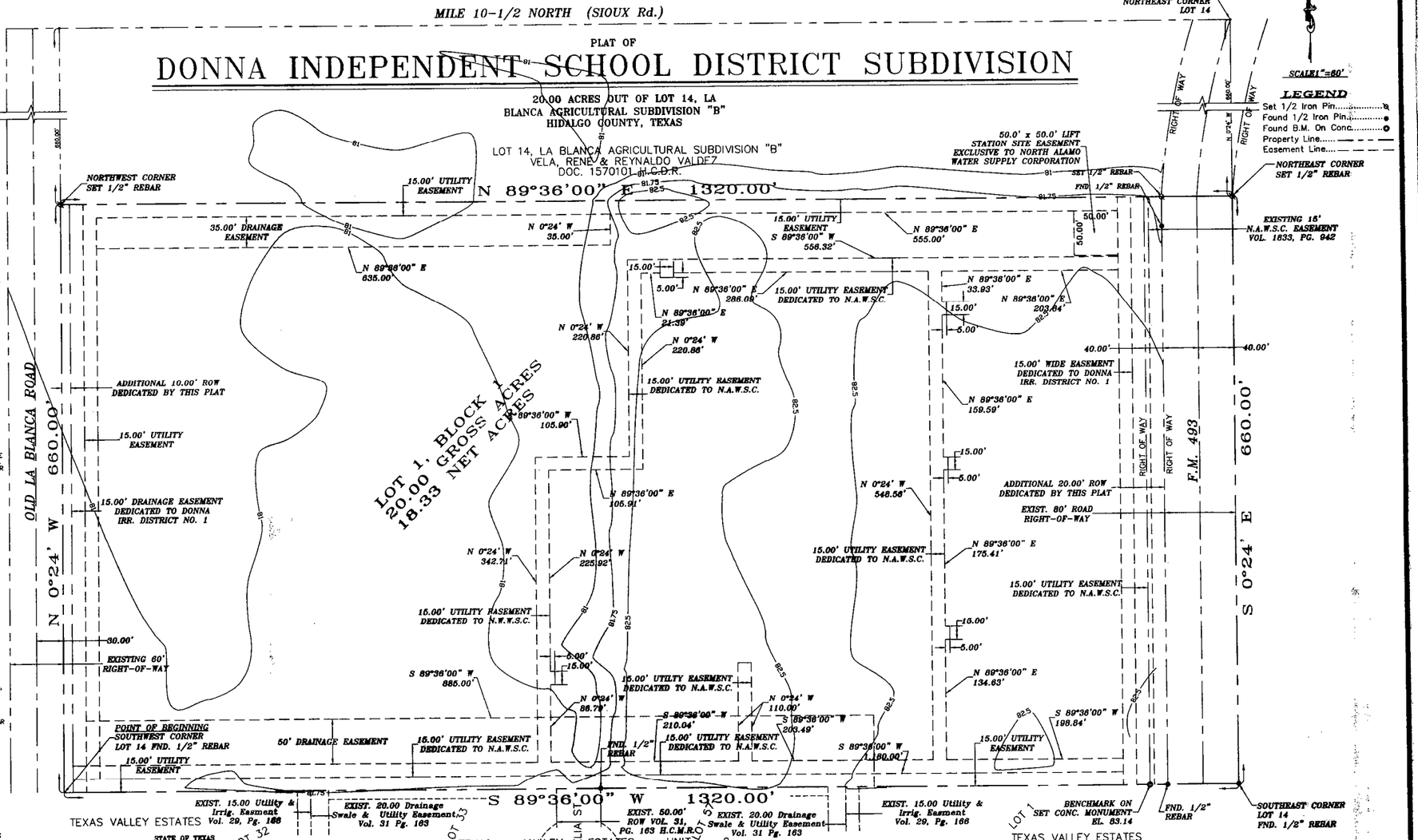
MILE 10–1/2 NORTH (SIOUX Rd.)

PLAT OF

DONNA INDEPENDENT SCHOOL DISTRICT SUBDIVISION

20.00 ACRES OUT OF LOT 14, LA
BLANCA AGRICULTURAL SUBDIVISION "B"
HIDALGO COUNTY, TEXAS

LOT 14, LA BLANCA AGRICULTURAL SUBDIVISION "B"
VELA, RENE & REYNALDO VALDEZ
DOC. 1570101, C.C.R.



STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, ON THIS DAY PERSONALLY APPEARED Joe D. Gonzalez KNOWN TO ME AND PROVED TO ME THROUGH THEIR TEXAS DEPARTMENT OF PUBLIC SAFETY DRIVER LICENSES TO BE THE PERSONS WHOSE NAMES ARE SUBSCRIBED TO THE FOREGOING INSTRUMENT, WHO, BEING BY ME FIRST DULY SWORN, DECLARED THAT THE STATEMENTS THEREIN ARE TRUE AND CORRECT AND ACKNOWLEDGED THAT THEY EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATION THEREBY EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS 19th DAY OF April, 2007

Cynthia Mey
NOTARY PUBLIC, STATE OF TEXAS
MY COMMISSION EXPIRES: 01-10-2011

COUNTY CLERK'S RECORDING CERTIFICATE

I, _____ COUNTY CLERK OF HIDALGO COUNTY, CERTIFY THAT THE PLAT BEARING THIS CERTIFICATE WAS FILED FOR RECORD AT _____ O'CLOCK _____ M. ON _____ AND WAS RECORDED IN BOOK _____ SHEET(S) _____ THE PLAT RECORDS OF _____ COUNTY AT _____ O'CLOCK _____ M ON _____

_____
HIDALGO COUNTY CLERK

THIS PLAT OF DONNA INDEPENDENT SCHOOL DISTRICT SUBDIVISION HAS BEEN SUBMITTED TO AND CONSIDERED BY THE PLANNING AND ZONING COMMISSION OF THE CITY OF DONNA, TEXAS AND IS HEREBY APPROVED BY SUCH COMMISSION.

DATED THIS 10th DAY OF July, 2007

SECRETARY — CHAIRMAN

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL
UNDER LOCAL GOVERNMENT CODE 232.028(A)

WE THE UNDERSIGNED CERTIFY THAT THIS PLAT OF THE DONNA ISD SUBDIVISION WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY COMMISSIONERS COURT.

ON _____

_____ HIDALGO COUNTY JUDGE — DATE

ATTEST: _____ HIDALGO COUNTY CLERK — DATE

STATE OF TEXAS
COUNTY OF HIDALGO

JOE B. WINSTON A REGISTERED PROFESSIONAL LAND SURVEYOR AND REGISTERED PROFESSIONAL ENGINEER IN TEXAS, HEREBY CERTIFY THAT THE ABOVE PLAT AND DESCRIPTION OF THE THE DONNA INDEPENDENT SCHOOL DISTRICT SUBDIVISION, WAS PREPARED FROM A SURVEY OF THE PROPERTY MADE ON THE GROUND BY ME OR UNDER MY SUPERVISION AND THAT THE PROPER ENGINEERING CONSIDERATION HAS BEEN GIVEN TO THIS PLAT AND IS A TRUE AND ACCURATE REPRESENTATION OF THE SUBDIVISION.

STATE OF TEXAS — JOE B. WINSTON JR. — 31109 — REGISTERED PROFESSIONAL ENGINEER
STATE OF TEXAS — JOE B. WINSTON JR. — 3760 — REGISTERED PROFESSIONAL LAND SURVEYOR
1-31-07

JOE B. WINSTON P.E. #31109 — R.P.L.S. #3760
1/31/07 — DATE

06–169

LEGAL DESCRIPTION OF DONNA INDEPENDENT SCHOOL DISTRICT SUBDIVISION:

A 20.00 ACRE TRACT OF LAND OUT OF LOT FOURTEEN (14), LA BLANCA AGRICULTURAL SUBDIVISION "B" HIDALGO COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME "Y" PAGE 469–471, DEED RECORDS, HIDALGO COUNTY, TEXAS, AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS;

BEGINNING AT A FOUND 1/2" DIAMETER REBAR ON THE THE EAST R.O.W. OF OLD LA BLANCA ROAD FOR THE SOUTHWEST CORNER OF SAID LOT 14 AND SOUTHWEST CORNER OF THIS TRACT OF LAND HEREIN DESCRIBED;

THENCE, NORTH 0°24'00" WEST, ALONG AND WITH THE WEST BOUNDARY LINE OF SAID LOT 14, A DISTANCE OF 660.00 FEET TO A SET 1/2" DIAMETER REBAR, ON THE EAST ROW OF SAID OLD LA BLANCA ROAD, FOR THE NORTHWEST CORNER OF THIS TRACT OF LAND HEREIN DESCRIBED;

THENCE, NORTH 89°36'00" EAST, A DISTANCE OF 1,240.00 FEET TO A SET 1/2" DIAMETER REBAR ON THE WEST ROW OF FM 493 IN ALL A DISTANCE OF 1,320.00 FEET TO A SET 1/2" DIAMETER REBAR FOR THE NORTHWEST CORNER OF THIS TRACT OF LAND HEREIN DESCRIBED;

THENCE, SOUTH 0°24'00" EAST, A DISTANCE OF 660.00 FEET TO A FOUND 1/2" DIAMETER REBAR ON THE SOUTHEAST CORNER OF SAID LOT 14, SAID POINT BEING ALSO THE SOUTHEAST CORNER OF THIS TRACT OF LAND HEREIN DESCRIBED;

THENCE, SOUTH 89°36'00" WEST, ALONG AND WITH THE SOUTH BOUNDARY LINE OF SAID LOT 14, A DISTANCE OF 60.00 FEET TO A FOUND 1/2" DIAMETER REBAR ON THE WEST ROW OF FM 493 AND IN ALL A DISTANCE OF 1,320.00 FEET TO THE POINT OF BEGINNING AND CONTAINING WITHIN THESE METES AND BOUNDS A TOTAL OF 20.00 ACRES OF LAND, MORE OR LESS.

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL
DONNA IRRIGATION DISTRICT

THIS PLAT IS HERE BY APPROVED BY THE DONNA IRRIGATION DISTRICT.
DATED THIS 2nd DAY OF February 2007

PRESIDENT — DATE
ATTEST: _____ SECRETARY — DATE

STATE OF TEXAS
COUNTY OF HIDALGO
OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION

WE/I, THE UNDERSIGNED OWNER(S) OF THE 20.00 ACRE TRACT OF LAND ENCOMPASSED WITHIN THE PROPOSED DONNA ISD SUBDIVISION HEREBY SUBDIVIDE THE LAND AS DEPICTED IN THIS SUBDIVISION PLAT AND DEDICATE TO THE PUBLIC USE OF THE STREET(S), AND PARKS AND EASEMENTS SHOWN HEREIN.

WE CERTIFY THAT THEY HAVE COMPLIED WITH THE REQUIREMENTS OF TEXAS LOCAL GOVERNMENT CODE 232.032 AND THAT:

(A) THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS;

(B) SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS MEET, OR WILL MEET, THE MINIMUM REQUIREMENTS OF STATE STANDARDS;

(C) ELECTRICAL CONNECTIONS PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS;

(D) GAS CONNECTIONS, IF AVAILABLE, PROVIDED TO THELOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS;

WE ATTEST THAT THE MATTERS ASSERTED IN THIS PLAT ARE TRUE AND CORRECT.

Joe D. Gonzalez 4-17-07
JOE D. GONZALEZ — DATE
SUPERINTENDENT
DONNA INDEPENDENT SCHOOL DISTRICT

DATE PREPARED: OCTOBER–2006

SIGLER, WINSTON, GREENWOOD & ASSOCIATES, INC.
SWG
CONSULTING ENGINEERS
WESLACO–McALLEN
TEXAS

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C:\ACAD\SUBDS\06-169\06-169.dwg

PLANNING DEPARTMENT
County Of Hidalgo

Raul E. Sesin, P.E., CFM
PLANNING ADMINISTRATOR

TO: Judge Juan D. Salinas III
County Commissioner's Court

FROM: Raul E. Sesin, P.E., Planning Administrator

DATE: September 11, 2007

RE: **Rancho Los Papalotes Subdivision – Pct. 4**
Final Approval with Financial Guarantee

Rancho Los Papalotes Subdivision is a forty (40) lot subdivision located on the West side of Brushline Road and ¾ mile North of El Cibolo Road.

The proposed Subdivision lies within the Rural Area of the County.

The Drainage Report was submitted to, reviewed, and approved by the H.C.D.D. No. 1 Manager on June 24, 2007. The proposed subdivision lies within Zone "X" as per FEMA's FIRM.

The proposed subdivision plat will dedicate thirty (30) feet on Brushline Road of additional Road Right of Way in accordance with the Hidalgo County Thoroughfare Plan.

Sanitary Services will be provided by OSSF. Soil Analysis were conducted by Jose A. Gonzalez and approved by the Hidalgo County Environmental Health Department.

Water Services will be provided by North Alamo Water Supply Corporation. There is an existing eight (8) inch waterline on Brushline Road that will serve as the primary source of water for the proposed development.

The Subdivision Plat has been reviewed and complies with the Hidalgo County Subdivision Rules, Texas Water Development Board Model Subdivision Rules and the Texas Local Government Code.

The Subdivision received Preliminary Approval from the Hidalgo County Commissioner's Court on July 24, 2007. The Subdivider is requesting Final Approval with Financial Guarantee. Letter of Credit No. 001 in the amount of $40,000.00 was submitted to the Planning Department and addressed to the County Judge and County Commissioner's Court. The Letter of Credit will be used to secure the funds for the installation of all septic tank systems.

The Hidalgo County Advisory Board convened and recommended **Final Approval** on **September 10, 2007.**

MAP OF WATER DISTRIBUTION SYSTEM/ MAPA DE DISTRIBUCION DE AGUA

THE CONSUELO L. CARRALES TRACT: A 22.17 ACRES OUT OF SHARE 155, SAN SALVADOR DEL TULE GRANT, ACCORDING TO WARRANTY DEED RECORDED IN VOLUME 3235, PAGE 246, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS.

THE MARIA ANGELA PENA TRACT: A 2.46 ACRE TRACT OUT OF SHARE 155, SAN SALVADOR DEL TULE GRANT, ACCORDING TO WARRANTY DEED WITH VENDOR'S LIEN RECORDED IN DOCUMENT NUMBER 586432 VOLUME 3563, PAGE 304, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS.

THE OUR LADY OF GUADALUPE CATHOLIC CHURCH, COVENT AND SCHOOL TRACT: A 243.3 ACRES OUT OF SHARE 155, SAN SALVADOR DEL TULE GRANT, ACCORDING TO LAST WILL AND TESTAMENT RECORDED IN VOLUME 393, PAGE 129, PROBATE RECORDS, HIDALGO COUNTY, TEXAS.

SANTA CRUZ RANCHES RECORDED IN VOLUME 45, PAGES 71-72, MAP RECORDS, HIDALGO COUNTY, TEXAS.

S 83°11'21" E 2999.55'

N 83°11'21" W 2998.12'

N 09°04'45" E 2180.56'

S 09°07' W 2180.62'

N 09°07' E 2616.62'

2556.40'

S 09°11'20" W 2556.40'

BLANCO AVENUE

ROJO STREET

AZUL AVENUE

VERDE STREET

ENRIQUE CARDENAS BOULEVARD

50.00' STREET

C BRUSHLINE ROAD

C EL CIBOLO ROAD

20.00' R.O.W.

EXIST. 40.00' R.O.W.

EXIST. 8" VALVE AND BOX

EXIST. 2" FLUSH VALVE TO BE REMOVED

EXIST. 8" WATERLINE

TIE IN WITH EXIST. 8" WATERLINE 2-8" M.J. 90° BENDS 16" P.V.C. CASING 50.00 L.F.

8" VALVE AND BOX 2" FLUSH VALVE

8" P.V.C. WATERLINE DR-18

8" X 6" M.J. TEE 6" VALVE & BOX 2-6" M.J. 45° BENDS 16" P.V.C. CASING- 80.00 L.F.

2-8" M.J. 90° BENDS 16" P.V.C. CASING 50.00 L.F.

6" P.V.C. WATERLINE DR-18

1" DUAL SERV. CONN. (TYP.)

3/4" SINGLE SERV. CONN. (TYP.)

2" P.V.C. CASING 80 L.F.

2" P.V.C. CASING 40 L.F. (TYPICAL)

6" M.J. TEE 6" VALVE & BOX 2-6" M.J. 45° BENDS

6" M.J. TEE 2-6" VALVE & BOX 2-6" M.J. 45° BENDS 12" P.V.C. CASING -40.00 L.F.

15.00' ELECTRICAL & UTILITY EASEMENT

20.00' ACCESS & UTILITY EASEMENT

15.00' EXCLUSIVE TO N.A.W.S.C. EASEMENT

B-1 B-2 B-3 B-4 B-5 B-6 B-7 B-8 TEST BORINGS

SCALE: 1"= 200'

SUBDIVISION PLAT OF:

RANCHOS LOS PAPALOTES SUBDIVISION No.1

A 150.00 ACRE TRACT OUT OF SHARE 155, SAN SALVADOR DEL TULE GRANT, HIDALGO COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 10, PAGE 58, MAP RECORDS, HIDALGO COUNTY, TEXAS, AND ACCORDING TO WARRANTY DEED WITH VENDOR'S LIEN RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 1754678, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS.

SUBDIVIDER CERTIFICATION

1.- BY COMPLETING THE IMPROVEMENTS DESCRIBED ON THE PLAT, SUBDIVIDER WILL COMPLY WITH MINIMUM STATE STANDARDS AND THAT (c) WATER QUALITY AND CONNECTIONS INCLUDING WATER METERS TO THE LOTS MEET SUCH STANDARDS AND (d) SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS MEET OR WILL MEET SUCH STANDARDS AND WILL BE BY STATE AND COUNTY REGULATIONS.

SUBDIVIDER STATEMENT:

1.- I (WE), MARTIN ALMAZAN SUBDIVIDERS OF RANCHOS LOS PAPALOTES SUBDIVISION No.1 HEREBY CERTIFY SEWER PERMITS FROM HIDALGO HEALTH DEPARTMENT ARE REQUIRED PRIOR TO BUILDING ON ANY LOT; THAT ANY ADEQUATE DRINKING WATER SOURCE IS IMMEDIATELY AVAILABLE TO EACH LOT OF THE TYPE QUALITY & QUANTITY TO ENABLE EACH PERSON PURCHASING A LOT HAVE ADEQUATE WATER TO COMPLY WITH THE REGULATIONS AND THE LAWS TO THE STATE AS REQUIRED BY STATE AND COUNTY REGULATIONS.

MARTIN ALMAZAN
2821 S. GARDENIA
PHARR, TEXAS 78577

DATE

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, the undersigned notary public, on this day personally appeared MARTIN ALMAZAN proved to me through his Texas Department of Public Safety Driver License to be the person whose name is subscribed to the foregoing instrument, who, being by me first duly sworn, declared that the statements therein are true and correct and acknowledged that she executed the same for the purposed and consideration thereby expressed.

Given under my hand and seal of office this 30th day of August, 2007.

LIDIA A. QUINTANILLA
MY COMMISSION EXPIRES
July 23, 2008

LIDIA A. QUINTANILLA– NOTARY PUBLIC

B-2 TEST BORINGS
TANQUE SEPTICO (OSSF)
WATER METER BOX
6" WATER SUPPLY LINE

B-2 ANALYSIS DE SUELO
CAJA DE MEDIDOR DE AGUA
6" LINEA DE AGUA

LOT 23 LOT 24 LOTE 23 LOTE 24

COST ESTIMATE

PAVING & DRAINAGE IMPROVEMENTS:	$ 269,550.00
WATER DISTRIBUTION:	$ 144,200.00
OSSF:	$ 40,000.00

REVISION NOTES

No.	Sheet	REVISION	Date	Approved

FILENAME: F:\DATA\SUBDIVIS\HIDALGO CO.\POS PAPALOTES RANCH_LOS PAP. -SPLAT

QUINTANILLA, HEADLEY AND ASSOCIATES, INC.
CONSULTING ENGINEERS · LAND SURVEYORS
124 E. STUBBS ST. PHONE 956-381-6480

FINAL ENGINEERING REPORT FOR RANCHOS LOS PAPALOTES SUBDIVISION No.1:

BY: EULALIO RAMIREZ, P.E.

WATER SUPPLY: Description and Costs.

RANCHOS LOS PAPALOTES SUBDIVISION No.1 IS PROVIDED WITH POTABLE WATER BY THE NORTH ALAMO WATER SUPPLY CORPORATION (N.A.W.S.C.). THE SUBDIVIDER AND N.A.W.S.C. HAVE ENTERED INTO A CONTRACT IN WHICH N.A.W.S.C. HAS PROMISED TO PROVIDE SUFFICIENT WATER TO THE SUBDIVISION FOR AT LEAST 30 YEARS AND N.A.W.S.C. HAS PROVIDE DOCUMENTATION TO SUFFICIENTLY ESTABLISH THE LONG TERM QUANTITY AND QUALITY OF THE AVAILABLE WATER SUPPLIES TO SERVE THE FULL DEVELOPMENT OF THIS SUBDIVISION. N.A.W.S.C. HAS AN EXISTING 8" WATERLINE ON THE WEST SIDE OF BRUSHLINE ROAD THAT ENDS WITH A 2" FLUSH VALVE ON THE NORTHEAST CORNER OF LOT 1 OF SANTA CRUZ RANCHES.

THE WATER SYSTEM FOR RANCHOS LOS PAPALOTES SUBDIVISION No.1 CONSISTS OF AN 8" WATER LINE THAT TIES INTO THE EXISTING 8" WATERLINE LOCATED ON THE WEST SIDE OF BRUSHLINE ON THE EAST SIDE OF THE SANTA CRUZ SUBDIVISION. FROM THIS CONNECTION POINT THE LINE IS THEN TURNED EAST CROSSING 8 FEET PASSED BRUSHLINE AND TURNED NORTH. THE LINE CONTINUES ON IN THE NORTHERN DIRECTION ON THE EAST SIDE OF BRUSHLINE, AT THE SOUTHEAST CORNER OF LOT 32 THE LINE TURNS WEST AND CROSSES BRUSHLINE WHERE IT IS THEN TURNED NORTH AND CONTINUES NORTH ENDING WITH A 2" FLUSH VALVE. AN 8" WATERLINE TAPS INTO THE SAID 8" WATERLINE WHICH RUNS ALONG THE SOUTH SIDE OF ENRIQUE CARDENAS BLVD. UNTIL THE INTERSECTION WITH VERDE ST. IT THEN RUNS NORTH AND SOUTH ON THE WEST SIDE OF VERDE ST. TO THE NORTH THE 8" WATERLINE RUNS ALONG THE WEST SIDE OF VERDE ST., THEN TURNS WEST ON THE NORTHEAST CORNER OF LOT 13. IT RUNS ALONG THE SOUTH SIDE OF BLANCO AVE., UNTIL THE NORTHWEST CORNER OF LOT 19. TO THE SOUTH THE 8" WATER LINE RUNS ALONG THE WEST SIDE OF VERDE ST., THENS TURNS WEST ON THE SOUTHEAST CORNER OF LOT 28. IT RUNS ALONG THE NORTH SIDE OF AZUL ST., UNTIL THE SOUTHWEST CORNTER OF LOT 22. THERE IT TURNS NORTH AND RUNS ALONG THE EAST SIDE OF ROJO ST., UNTIL THE NORTH WEST CORNER OF LOT 19.

FROM THE 8" WATERLINES, THERE ARE EIGHTEEN (18) 1" DUAL SERVICE LINES RUNNING TO PAIR OF LOTS BEFORE SPLITTING INTO TWO 3/4" DIAMETER SINGLE SERVICE LINES THAT RUN INTO THE WATER METER BOXES FOR EACH LOT, AND FOUR (4) 3/4" SINGLE SERVICE LINES THAT RUN TO THE METER BOXES.

THE 8" WATERLINES, THE DUAL SERVICE LINES, THE SINGLE SERVICE LINES, AND THE METER BOXES WILL BE INSTALLED, AT A TOTAL COST OF $ 144,200.00 OR $ 3,605.00 PER LOT. IN ADDITION, THE SUBDIVIDER HAS PAID N.A.W.S.C. THE SUM OF $ 42,500.00 OR $1,065.00 PER LOT FOR THE 30 YEAR WATER SERVICE AGREEMENT WHICH COVERS WATER METER, METER BOXES, WATER SUPPLY FEE AND ALL OTHER FEES ASSOCIATED WITH WATER SUPPLY. UPON REQUEST BY THE LOT OWNER OF A LOT, N.A.W.S.C. WILL PROMPTLY INSTALL AT NO CHARGE THE WATER METER FOR THAT LOT. IF THE OWNER OF A LOT HAS NOT REQUESTED INSTALLATION OF A METER BY AUGUST 2008, N.A.W.S.C. WILL PROCEED TO INSTALL THE WATER METER ON THE LOT. THUS, IN ANY EVENT, ALL THE WATER METERS WILL BE INSTALLED AND THE ENTIRE WATER FACILITIES WILL BE OPERABLE ON OR BEFORE SEPTEMBER 2008.

SEWAGE FACILITIES: Description and Costs.

SEWAGE FROM RANCHOS LOS PAPALOTES SUBDIVISION No.1 IS TREATED BY INDIVIDUAL ON-SITE SEWAGE FACILITIES ("OSSF") CONSISTING OF A STANDARD DESIGN DUAL COMPARTMENTED PROFESSIONAL ENGINEER HAS EVALUATED THE SUITABILITY OF THE SUBDIVISION SITE FOR OSSF AND SUBMITTED A REPORT CONCLUDING THAT THE SITE IS SUITABLE FOR OSSF. THE REPORT WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY HEALTH DEPARTMENT. HIGHLIGHTS OF THE REPORT ARE AS FOLLOW.

EACH LOT IN THE SUBDIVISION IS AT LEAST THREE (3) ACRES IN SIZE. THE U.S.D.A. SOIL CONSERVATION SERVICE SOIL SURVEY BOOK INDICATES A FINE SANDY LOAM AND SANDY CLAY LOAM, AND (8) TEST BORINGS WERE MADE AT OPPOSITE AREAS OF THE SUBDIVISION – THE CENTERS OF LOTS 1, 8, 12, 18, 21, 28, 32 AND 39 (ADDITIONAL BORINGS WERE UNNECESSARY BECAUSE THE SOILS ARE VERY UNIFORM WITHIN THIS LIMITED AREAS). THE SOIL IS A UNIFORM SANDY CLAY LOAM EXTENDING MORE THAN 24 INCHES BELOW THE BOTTOM OF ANY PROPOSED EXCAVATIONS. THERE IS NO INDICATION OF GROUND WATER OR A RESTRICTIVE LAYER WITHIN 24 INCHES OF THE BOTTOM OF THE PROPOSED EXCAVATIONS.

THE ESTIMATED COST TO INSTALL A SEPTIC SYSTEM ON AN INDIVIDUAL LOT IS $1,000.00, INCLUDING THE COSTS FOR THE PERMIT AND LICENSE. NO SEPTIC SYSTEM (OSSF) HAVE BEEN INSTALLED AS OF THE TIME OF APPLICATION FOR FINAL PLAT APPROVAL. THE SUBDIVIDER HAS SUBMITTED A LETTER OF CREDIT OF $40,000.00 WITH THE FILING OF THIS FINAL PLAT WITH HIDALGO COUNTY TO COVER THE TOTAL SEPTIC SYSTEM. THE SUBDIVIDER WILL INCLUDE THE COST OF A SEPTIC SYSTEM (OSSF) IN THE SALE PRICE OF THE LOT. AT ANY TIME AFTER THE LOT IS SOLD, THE PURCHASER MAY INITIATE INSTALLATION OF A SEPTIC SYSTEM (OSSF) BY WRITING OR CALLING THE SUBDIVIDER AND THEN FILING WITH THE HIDALGO COUNTY HEALTH AN APPLICATION FOR A PERMIT TO CONSTRUCT A SEPTIC SYSTEM (OSSF). IF ON A LOT BELONGING TO THE SUBDIVIDER NO SEPTIC SYSTEM (OSSF) HAS BEEN INSTALLED AS OF AUGUST 2008, THEN THE SUBDIVIDER WILL OBTAIN THE PROPER PERMIT AND INSTALL A SEPTIC SYSTEM (OSSF) BY SEPTEMBER 2008. IF ON A LOT BELONGING TO SOMEONE OTHER THAN THE SUBDIVIDER NO SEPTIC SYSTEM HAS BEEN INSTALLED AS OF AUGUST 2008, THEN THE SUBDIVIDER WILL FIRST REMIND THE LOT OWNER OF THE AVAILABILITY OF THE SEPTIC SYSTEM (OSSF). UNLESS THE LOT OWNER THEN PROMPTLY INITIATES THE INSTALLATION OF THE SEPTIC SYSTEM (OSSF) BY NOTIFYING THE SUBDIVIDER AND FILING AN APPLICATION FOR A PERMIT TO CONSTRUCT THE SYSTEM, THE SUBDIVIDER WILL EXERCISE HIS/HER RETAINED RIGHT OF ENTRY AND HIS/HER OBTAINED POWER OF ATTORNEY SO THAT HE/SHE MAY INSTALL THE SEPTIC SYSTEM (OSSF). IN ANY EVENT, THE SEPTIC SYSTEM WILL BE INSTALLED ON THE LOT BY SEPTEMBER, 2008.

CERTIFICATION:

BY MY SIGNATURE BELOW, I CERTIFY THAT THE WATER AND SEWAGE SERVICE FACILITIES DESCRIBED ABOVE ARE IN COMPLIANCE WITH THE MODEL RULES ADOPTED UNDER SECTION 16.343, WATER CODE.
I CERTIFY THAT THE ESTIMATED COSTS TO INSTALL UNCONSTRUCTED WATER AND ON-SITE SEWAGE FACILITIES, DISCUSSED ABOVE, ARE AS FOLLOWS:

WATER FACILITIES: THESE FACILITIES FULLY CONSTRUCTED, WITH THE INSTALLATION OF WATER METERS, WILL COST A GRAND TOTAL OF $188,700.00 WHICH EQUALES TO $4,687.50 PER LOT.

SEWAGE FACILITIES: SEPTIC SYSTEMS ARE ESTIMATED TO COST $1,000.00 PER LOT (ALL INCLUSIVE), FOR A TOTAL OF $ 40,000.00 FOR THE ENTIRE SUBDIVISION OR LETTER OF CREDIT.

STATE OF TEXAS EULALIO RAMIREZ 77082 REGISTERED PROFESSIONAL ENGINEER

EULALIO RAMIREZ
P.E. 77082

8-30-07
DATE

REPORTE FINAL DE INGENIERIA PARA RANCHOS LOS PAPALOTES SUBDIVISION PHASE I:

POR: EULALIO RAMIREZ, P.E.

PROVISION DE AGUA: Descripcion y Costos.

RANCHOS LOS PAPALOTES SUBDIVISION No.1 ESTA PROVISTA DE AGUA POTABLE POR LA COMPAÑIA DE AGUA DE NORTH ALAMO (N.A.W.S.C.). EL DUEÑO DE LA SUBDIVISION Y LA COMPAÑIA DE AGUA N.A.W.S.C. SE HA COMPROMETIDO A PROVEER DE AGUA SUFICIENTE A LA SUBDIVISION POR UN PERIODO DE 30 AÑOS. LA COMPAÑIA DE AGUA N.A.W.S.C. HA PRESENTADO LA DOCUMENTACION DEMOSTRANDO LA DISPONIBILIDAD DE CANTIDAD Y CALIDAD DE AGUA A LARGO PLAZO QUE SERVIRA PARA EL FUTURO DESARROLLO DE LA SUBDIVISION. N.A.W.S.C. CUENTA CON UNA LINEA DE AGUA EXISTENTE DE 8" EN EL LADO OESTE DE LA CALLE BRUSHLINE ROAD.

EL SISTEMA DE AGUA PARA RANCHOS LOS PAPALOTES SUBDIVISION No.1, CONSISTE DE UNA LÍNEA DE AGUA DE 8" DE DIAMETRO QUE SE CONECTA A LA LINEA EXISTENTE DE 8" DE DIAMETRO ESTA LOCALIZADO EN LA ESQUINA NORESTE DE LA SANTA CRUZ SUBDIVISION Y CORRE ESTE PASSANDO EL CALLE BRUSHLINE Y VUELTA NORTE HAST QUE LA ESQUINA SURESTE DE LOTE 32 Y VUELTA OESTE HASTA LA LINEA SE PASA EL CALLE BRUSHLINE Y SE VUELTA NORTE HASTA QUE LLUEGA A EL CALLE ERNIQUE CARDENAS BLVD. LA LINEA SE VUELTA OESTE, Y SE CORRE EN EL LADO SUR DE ERNIQUE CARDENAS HASTA EL ESQUINA DE VERDE ST. Y ERNIQUE CARDENAS BLVD. LA LINEA SE CORRE EL NORTE Y EL SUR EN EL LADO DEL OESTE DE VERDE ST. AL NORTE LA LINEA SE CORRE NORTE HASTA LA ESQUINA DEL EL CALLE BLANCO ST. Y VERDE AVE. LA LINE SE VUELTA OESTE Y SE SIGUE HASTA LA ESQUINA NORDESTE DEL EL LOTE 19 Y SE VUELTA SUR EN EL CALLE ROJO ST.. AL SUR LA LINEA SE CORRE SUR EN EL LA LADO OESTE DEL CALLE VERDE ST. HASTA QUE LLUEGA A LA ESQUINA SURESTE DEL EL LOTE 28 DONDE SE VUELTA OESTA Y SE SIGUE EN EL CALLE AZUL AVE. EN EL LADO NORTE HASTA LA ESQUINA SURESTE DEL EL LOTE 22 Y VUELTA NORTE Y CORRE NORTE EN EL LADO DE ESTE DE ROJO ST.

DE LA LINEA DE 8" DE DIAMETO SE DESPRENDEN VIENTE (18) SERVICIOS DOBLES DE 1" DE DIAMETRO QUE CORREN EN PARES HACIA LOS LOTES PARA DESPUES DIVIDIRSE EN DOS SERVICIOS SENCILLOS DE 3/4" DE PULGADA, Y CINCO (4) SERVICIOS SENCILLOS DE 3/4" QUE VAN HACIA EL MEDIDOR CADA LOTE.

LA LINEA DE AGUA DE 8" DE DIAMETRO, LAS LINEAS DE SERVICIOS DOBLES DE 1", LAS LINEAS DE SERVICIOS SENCILLOS DE 3/4" Y LAS CAJAS DE LOS MEDIDORES, FUERON INSTALADOS A UN COSTO TOTAL DE US$144,200.00 US$3,605.00 POR LOTE. EL DUEÑO DE LA SUBDIVISION HA PAGADO ADICIONALMENTE A N.A.W.S.C. LA CANTIDAD DE US$42,500.00. EL CUAL CUBRE EL COSTO DE US$1,035.00 POR SOLAR DE ACUERDO AL CONTRATO Y DOCUENTO DE 30 DE SERVICION DE AGUA POTABLE POR EL MEDIDOR DE AGUA, (INCLUYENDO COSTOS DE LA INSTALACION DE CADA MEDIDOR, LOS GASTOS DE CONEXION Y MEMBRESIAS). CUANDO EL DUEÑO DEL SOLAR SOLICITE UN MEDIDOR DE AGUA, LA COMPAÑIA N.A.W.S.C. LO INSTALARA SIN COSTO ALGUNO AL DUEÑO. SI PARA EL DIA AGOSTO 2008, EL DUEÑO DEL SOLAR NO HA SOLICITADO LA INSTALACION DEL MEDIDOR DE AGUA, N.A.W.S.C. INSTALARA EL MEDIDOR. DE CUALQUIER MANERA, EL MEDIDOR DE AGUE SE INSTALARA ANTES DEL DIA SEPTIEMBRE 2008, O ESE DIA AL MAS TARDAR.

SERVICIO DE DRENAJE: Descripcion y Costos.

EL DRENAJE DE RANCHOS LOS PAPALOTES SUBDIVISION No.1, TENDRA FOSAS SEPTICAS INDIVIDUALES (OSSF) CONSISTIENDO EN UN DISEÑO NORMAL, CON DOBLE COMPARTIMIENTO DE FOSA SEPTICA (OSSF) Y UN CAMPO DE DRENAJE EN CADA SOLAR. EL INGENIERO (QUE ABAJO FIRMA) HA INSPECCIONADO, EVALUADO Y REPORTADO QUE LA UBICACION DE LA SUBDIVISION ES CONVENIENTE PARA FOSAS SEPTICAS (OSSF). EL REPORTE FUE EXAMINADO Y APROBADO POR EL DEPARTAMENTO DE SALID DEL CONDADO DE HIDALGO.

CADA SOLAR EN LA SUBDIVISION SERA DE AL MENOS DE TRES(3) ACRES DE TAMAÑO. EL LIBRO DE SERVICIOS Y CONSERVACION DEL SUELO DEL DEPARTAMENTO DE AGRICULTURA DE LOS ESTADOS UNIDOS (USDA) INDICA UNA MEZCLA DE BARRO ARENOSO. SE REALIZARON (8) PRUEBAS CON AGUJEROS EN EL CENTRO DE LOS LOTES 1, 8, 12, 18, 21, 28, 32, Y 39 (PRUEBAS ADICIONALES NO FUERON NECESARIAS PORQUE EL SUELO ES MUY UNIFORME DENTRO DEL AREA DELIMITADA). EL SUELO ES UNIFORME, DE BARRO ARENOSO EXTENDIDO A MAS DE 24 PULGADAS BAJO EL FONDO DE CUALQUIER EXCAVACION. NO HAY PRESENCIA DE AGUA SUBTERRANEA BAJO LA CAPA DE 24 PULGADAS DE FONDO DE LAS EXCAVACIONES.

SE ESTIMA QUE EL COSTO DE INSTALAR UNA FOSA SEPTICA (OSSF) EN EL SOLAR SERA DE $1,000.00 ESTE PRECIO INCLUYE LOS GASTOS PARA EL PERMISO Y LA LICENCIA. A LA HORA DE ENTREGA DE LA SOLICITUD DE APROVACION FINAL DE LA SUBDIVISION, NINGUNA FOSA SEPTICA (OSSF) HA SIDO INSTALADA, EL DUEÑO DE LA SUBDIVISION ENTREGO UN CARTA DE CREDITO DE $40,000.00 A EL CONDADO DE HIDALGO PARA CUBRIR EL GASTO PARA EL SISTEMA SEPTICO (OSSF) CUANDO SE REGISTRE EL DOCUMENTO FINAL DE LA SUBDIVISION INCLUIRA EL COSTO DEL SISTEMA SEPTICO (OSSF) EN LA VENTA DEL SOLAR. DESPUES DE LA COMPRA DEL SOLAR, EL COMPRADOR DEL SOLAR PUEDE INICIAR LA INSTALACION DEL SISTEMA SEPTICO (OSSF) PIDIENDOLE POR ESCRITO O LLAMANDO AL DUEÑO DE LA SUBDIVISION, DE INMEDIATO, EL DUEÑO TENDRA QUE LLENAR UNA SOLICITUD CON EL DEPARTAMENTO DE SALUBRIDAD DEL CONDADO DE HIDALGO (HIDALGO COUNTY HEALTH DEPARTMENT) PARA OBTENER EL PERMISO DE CONSTRUCCION DE LA FOSA SEPTICA (OSSF), SI PARA MES DE AGOSTO DEL 2008 NO SE INSTALADO UNA FOSA SEPTICA (OSSF) PERTENECIENTE AL DUEÑO DE LA SUBDIVISION TENDRA QUE OBTENER EL PERMISO ADECUADO E INSTALAR UNA FOSA SEPTICA PARA EL MES DE SEPTIEMBRE DEL 2008. SI EN EL LOTE QUE LE PERTENECE A UNA PERSONA QUE NO SEA EL DUEÑO DE LA SUBDIVISION NO SE HAYA INSTALADO UNA FOSA SEPTICA (OSSF) PARA EL MES DE AGOSTO DEL 2008, EL DUEÑO DE LA SUBDIVISION LE TENDRA QUE RECORDAR AL DUEÑO DEL LOTE LA POSIBILIDAD DE OBTENER UN SISTEMA GRATUITO. SI EL DUEÑO DEL LOTE NO INICIA LOS TRAMITES PARA LA INSTALACION DEL SISTEMA SEPTICO (OSSF) DANDOLE HA SABER AL DUEÑO DE LA SUBDIVISION Y HACIENDO LA SOLICITUD PARA UN PERMISO DE CONSTRUCCION, EL DUEÑO DE LA SUBDIVISION EJERCERA SU POSICION COMO APODERADO PARA INSTALAR EL SISTEMA SEPTICO (OSSF). EN CUALQUIER CASO EL SISTEMA SEPTICO (OSSF) SERA INSTALADO EN CADA LOTE PARA EL MES DE SEPTIEMBRE DEL 2008.

CERTIFICACION

CON MI FIRMA, CERTIFICO QUE LOS SERVICIOS Y SISTEMAS DE AGUA Y DE DRENAJE, DESCRITOS EN ESTE DOCUMENTO, CUMPLEN CON LAS MODEL SUBDIVISION RULES (LAS REGLAS GOBERNANDO A LAS SUBDIVISIONES), ADOPTADAS EN LA SECCION 16.343 DEL TEXAS WATER CODE (CODIGO DE AGUA DE TEXAS).

CERTIFICO QUE LOS GASTOS PARA INSTALAR LOS SISTEMAS DE AGUA Y DE DRENAJE SON:

AGUA: EL SISTEMA/SERVICIO DE AGUA ESTA TOTALMENTE CONSTRUIDO, CON LA INSTALACION DE LOS MEDIDORES DE AGUA, EL GRAN COSTO TOTAL ES DE $ 188,700.00 LO CUAL EQUIVALE A $4687.50 POR LOTE.

DRENAJE: SE ESTIMA QUE LAS FOSAS SEPTICAS (OSSF) COSTARAN US$1,000.00 POR LOTE (TODO INCLUSO) A UN COSTO TOTAL DE US$ 40,000.00 PARA TODA LA SUBDIVISION EN CARTA DE CREDITO.

STATE OF TEXAS EULALIO RAMIREZ 77082 REGISTERED PROFESSIONAL ENGINEER

EULALIO RAMIREZ
P.E. 77082

8-30-07
DATE

Raul E. Sesin, P.E., CFM
PLANNING ADMINISTRATOR

PLANNING DEPARTMENT
County Of Hidalgo

TO: Judge Juan D. Salinas III
County Commissioner's Court

FROM: Raul E. Sesin, P.E., Planning Administrator

DATE: September 5, 2007

RE: **Proposed Revision to Tesoro Estates Phase 2 Subdivision**

Attached please find the letter that was sent to all property owners concerning an application for a revision of plat for Tesoro Estates Phase 2 Subdivision. This application is in accordance with guidelines as applicable in Texas Local Government Code 232.041 (Revision of Plat). This application proposes to remove a twenty (20) foot irrigation easement and reduce the front setback from forty (40') feet to twenty five (25') feet on lots 1 though 8. Attached is a copy of the existing plat and the proposed plat showing the aforementioned revisions.

PLANNING DEPARTMENT
County Of Hidalgo

Raul E. Sesin, P.E., CFM
PLANNING ADMINISTRATOR

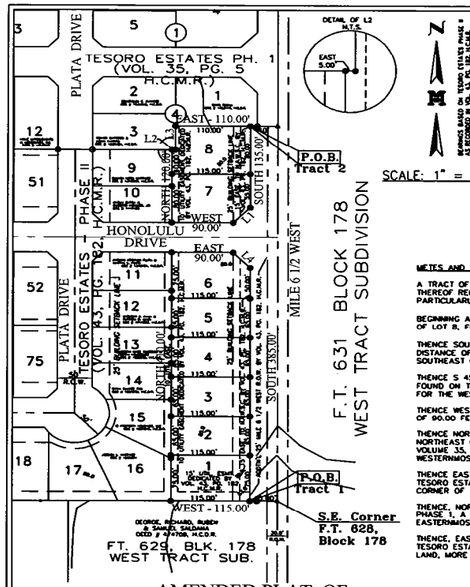
Attention: Lot Owner
Tesoro Estates Phase II Subdivision

An application for a proposed revision to the Subdivision plat of Tesoro Estates Phase II (Vol. 43, Pg. 182 HCMR) has been received by the County of Hidalgo to remove a twenty-foot (20') irrigation easement and reduce the front setback from forty feet (40') to twenty-five feet (25') on lots 1 through 8. Attached is a copy of the existing plat and the proposed plat showing the aforementioned revisions.

A meeting will be held on September 11, 2007 at 9:30 a.m. to consider this application. Anyone who has any comments or questions regarding this application may contact our office via telephone at 956-318-2840 or via written correspondence at 1304 South 25th Street, Edinburg, Texas 78539, attention Raul E. Sesin, P.E., Planning Administrator and/or T. J. Arredondo, Planning Supervisor.

El Condado de Hidalgo ha recibido la aplicación y revisado la propuesta de la subdivisión El Tesoro Estates Fase II. El Condado de Hidalgo indica que el área asignada de veinte pies de irrigación sea removida y que reduzcan en frente la distancia mínima de construcción de cuarenta pies a veinticinco pies en los solares del una al ocho. Junto esta carta se encuentra una copia del plano existente y del plano propuesto que indica las revisiones ya mencionadas.

Tendremos una junta el 11 de Septiembre del 2007 a las 9:30 de la mañana para tomar en consideración su aplicación. Cualquier comentario o pregunta sobre la aplicación favor de comunicarse al teléfono 956-318-2840 o por correspondencia atentamente a Raul E. Sesin P.E.; Planning Administrator, o a T.J. Arredondo, Planning Supervisor, a la dirección 1304 South 25th Street, Edinburg, Texas 78539. Gracias por su atención.

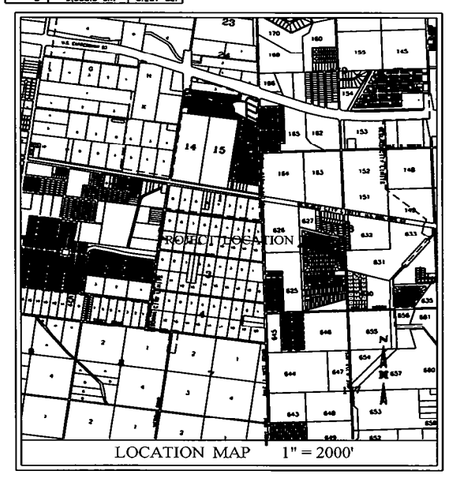


AMENDED PLAT OF LOTS 1-8 TESORO ESTATES PHASE II

A 1.486 ACRES CONSISTING OF 2 TRACTS
TRACT I: 1.075 ACRES BEING ALL OF LOTS 1-6
TRACT II: 0.411 OF ONE ACRE BEING ALL OF LOTS 7-8
TESORO ESTATES PHASE II
AS PER MAP RECORDED IN VOLUME 43, PAGE 182
HIDALGO COUNTY MAP RECORDS
HIDALGO COUNTY, TEXAS

LOT	AREAS	
LOT No.	LOT AREA	
1	8,625.0 s.f.	0.198 ac.
2-5	7,475.0 s.f.	0.172 ac.
6	8,312.5 s.f.	0.191 ac.
7	8,887.5 s.f.	0.204 ac.
8	9,000.0 s.f.	0.207 ac.

LINE TABLE		
LINE	CH. BEARING	CH. LENGTH
L1	S45°00'00"W	35.36'
L2	EAST	5.00'
L3	NORTH	40.00'
L4	S45°00'00"E	35.36'



LOCATION MAP 1" = 2000'

LEGEND:

FOUND C.P.S. ▲
SET C.P.S. ▲
FOUND #4 REBAR ●
SET #4 REBAR W/PLASTIC CAP STAMPED: "MELDEN & HUNT R.P.L.S. No. 4750" —— O

LOCATION OF SUBDIVISION WITH RESPECT TO THE EXTRATERRITORIAL JURISDICTION OF A MUNICIPALITY: AMENDED PLAT OF LOTS 1-8, TESORO ESTATES PHASE II IS LOCATED IN THE CENTRAL SOUTHEAST AREA OF HIDALGO COUNTY, WITHIN PRECINCT No. 1, ON THE WEST SIDE OF MILE 6 1/2 WEST ROAD, APPROXIMATELY 1,253 FEET SOUTH OF BUS. HWY 83. THE NEAREST MUNICIPALITY IS THE CITY OF WESLACO, ACCORDING TO THE OFFICIAL MAP IN THE OFFICE OF THE SECRETARY OF THE CITY OF WESLACO (POPULATION 31,442). TESORO ESTATES PHASE 2 LIES APPROXIMATELY 1/2 MILE WEST FROM THE CITY LIMITS, AND IS WITHIN THE 2 MILE EXTRATERRITORIAL JURISDICTION (ETJ) UNDER LOCAL GOVERNMENT CODE § 42.021.

INDEX TO SHEET OF TESORO ESTATES PHASE TWO PLAT

SHEET 1: HEADING, INDEX, LOCATION MAP AND ET.J. PRINCIPAL CONTACTS; MAP: LOT, STREETS AND EASEMENT LAYOUT, DESCRIPTION (METES AND BOUNDS), SURVEYOR'S AND ENGINEER'S CERTIFICATION, PLAT NOTES AND RESTRICTIONS, IRRIGATION DISTRICT APPROVAL, COUNTY APPROVAL CERTIFICATE, DRAINAGE DISTRICT APPROVAL CERTIFICATE,

SHEET 1 OF 1 SHEET

MELDEN & HUNT INC.
CONSULTANTS · ENGINEERS · SURVEYORS
115 W. McINTYRE, EDINBURG, TX. 78539
E-MAIL: www.meldenandhunt.com
OFF: (956) 381-0981
FAX: (956) 381-1839
ESTABLISHED 1947

FOR IRRIGATION
PURPOSES ONLY: _____ DATE: _____
DRAWN BY: R.H.V. DATE: 07/12/07
SURVEYED, CHECKED BY: _____ DATE: _____
FINAL CHECK: _____ DATE: _____

METES AND BOUNDS DESCRIPTION (TRACT 1):

A TRACT OF LAND CONTAINING 1.075 ACRES, BEING ALL OF LOTS 1-6, TESORO ESTATES PHASE II ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 43, PAGES 182-183, HIDALGO COUNTY MAP RECORDS, SAID 1.075 ACRES ALSO BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A NO. 4 REBAR FOUND ON THE CURRENT WEST RIGHT-OF-WAY LINE OF MILE 6 ½ WEST AND AT THE SOUTHEAST CORNER OF LOT 1, FOR THE SOUTHEAST CORNER OF THIS TRACT;

THENCE WEST ALONG THE SOUTH LINE OF TESORO ESTATES PHASE II AND THE SOUTH LINE OF LOT 1, A DISTANCE OF 115.00 FEET TO A NO. 4 REBAR FOUND AT THE SOUTHWEST CORNER OF LOT 1 FOR THE SOUTHWEST CORNER OF THIS TRACT;

THENCE NORTH ALONG THE WEST LINES OF LOTS 1-6, A DISTANCE OF 410.00 FEET TO A NO. 4 REBAR FOUND ON THE CURRENT SOUTH RIGHT-OF-WAY LINE OF HONOLULU DRIVE AND THE NORTHWEST CORNER OF LOT 6, FOR THE NORTHWEST CORNER OF THIS TRACT;

THENCE EAST ALONG THE CURRENT SOUTH RIGHT-OF-WAY LINE OF HONOLULU DRIVE AND THE NORTH LINE OF LOT 6, A DISTANCE OF 90.00 FEET TO A NO. 4 REBAR FOUND AT THE WESTERNMOST NORTHEAST CORNER OF LOT 6 FOR THE WESTERNMOST NORTHEAST CORNER OF THIS TRACT;

THENCE S 45° 00' 00" E ALONG A CORNER CLIP AND THE NORTH LINE OF LOT 6, A DISTANCE OF 35.36 FEET TO A NO. 4 REBAR FOUND ON THE CURRENT WEST RIGHT-OF-WAY LINE OF MILE 6 ½ WEST AND THE EASTERNMOST NORTHEAST CORNER OF LOT 6 FOR THE EASTERNMOST NORTHEAST CORNER OF THIS TRACT;

THENCE SOUTH ALONG THE CURRENT WEST RIGHT-OF-WAY LINE OF MILE 6 ½ WEST AND THE EAST LINES OF LOTS 6-1, A DISTANCE OF 385.00 FEET TO THE POINT OF BEGINNING, AND CONTAINING 1.075 ACRES OF LAND, MORE OR LESS.

METES AND BOUNDS DESCRIPTION (TRACT 2):

A TRACT OF LAND CONTAINING 0.411 OF ONE ACRE, BEING ALL OF LOTS 7-8, TESORO ESTATES PHASE II ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 43, PAGES 182-183, HIDALGO COUNTY MAP RECORDS, SAID 0.411 OF ONE ACRE ALSO BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A NO. 4 REBAR FOUND ON THE CURRENT WEST RIGHT-OF-WAY LINE OF MILE 6 ½ WEST AND THE NORTHEAST CORNER OF LOT 8, FOR THE NORTHEAST CORNER OF THIS TRACT;

THENCE SOUTH ALONG THE CURRENT WEST RIGHT-OF-WAY LINE OF MILE 6 ½ WEST AND THE EAST LINES OF LOT 8 AND 7, A DISTANCE OF 135.00 FEET TO A NO. 4 REBAR FOUND AT THE EASTERNMOST SOUTHEAST CORNER OF LOT 7, FOR THE EASTERNMOST SOUTHEAST CORNER OF THIS TRACT;

THENCE S 45° 00' 00" W ALONG A CORNER CLIP AND THE SOUTH LINE OF LOT 7, A DISTANCE OF 35.36 FEET TO A NO. 4 REBAR FOUND ON THE CURRENT NORTH RIGHT-OF-WAY LINE OF HONOLULU DRIVE AND THE WESTERNMOST SOUTHEAST CORNER OF LOT 6, FOR THE WESTERNMOST SOUTHEAST CORNER OF THIS TRACT;

THENCE WEST ALONG THE CURRENT NORTH RIGHT-OF-WAY LINE OF HONOLULU DRIVE AND THE SOUTH LINE OF LOT 7, A DISTANCE OF 90.00 FEET TO A NO. 4 REBAR FOUND AT THE SOUTHWEST CORNER OF LOT 7 FOR THE SOUTHWEST CORNER OF THIS TRACT;

THENCE NORTH ALONG THE WEST LINES OF LOTS 7 AND 8, A DISTANCE OF 120.00 FEET TO A NO. 4 REBAR FOUND AT THE NORTHEAST CORNER OF LOT 9, TESORO ESTATES PHASE II, ON THE SOUTH LINE OF TESORO ESTATES PHASE 1 AS RECORDED IN VOLUME 35, PAGE 5, HIDALGO COUNTY MAP RECORDS, AND THE WESTERNMOST NORTHWEST CORNER OF LOT 8 FOR THE WESTERNMOST NORTHWEST CORNER OF THIS TRACT;

THENCE EAST ALONG THE NORTH LINE OF TESORO ESTATES PHASE II, THE NORTH LINE OF LOT 8, AND THE SOUTH LINE OF SAID TESORO ESTATES PHASE 1, A DISTANCE OF 5.00 FEET TO A NO. 4 REBAR FOUND AT AN INSIDE CORNER OF LOT 8 FOR AN INSIDE CORNER OF THIS TRACT;

THENCE, NORTH ALONG THE WEST LINE OF LOT 8, TESORO ESTATES PHASE II AND THE EAST LINE OF LOT 3, SAID TESORO ESTATES PHASE 1, A DISTANCE OF 40.00 TO A NO. 4 REBAR FOUND AT THE EASTERNMOST NORTHWEST CORNER OF LOT 8, FOR THE EASTERNMOST NORTHWEST CORNER OF THIS TRACT;

THENCE, EAST ALONG THE NORTH LINE OF TESORO ESTATES PHASE II, THE NORTH LINE OF LOT 8, AND THE SOUTH LINE OF SAID TESORO ESTATES PHASE 1, A DISTANCE OF 110.00 FEET TO THE POINT OF BEGINNING, AND CONTAINING 0.411 OF ONE ACRE OF LAND, MORE OR LESS.

GENERAL NOTES:

1. THIS SUBDIVISION IS IN ZONE "X" (SHADED) ON FEMA'S FLOOD INSURANCE RATE MAP, COMMUNITY PANEL No. 480334 0450 C, MAP REVISED JUNE 6, 2000. ZONE "X" SHADED IS DEFINED AS AREAS OF 500-YEAR FLOOD; AREA OF 100-YEAR FLOOD WITH AVERAGE DEPTHS OF LESS THAN ONE FOOT OR WITH DRAINAGE AREAS LESS THAN ONE SQUARE MILE. REVISED TO REFLECT LOMR DATED MAY 30, 2002.

2. NO MORE THAN ONE-SINGLE FAMILY DWELLING SHALL BE LOCATED ON EACH LOT. DEVELOPMENT PERMITS ARE REQUIRED PRIOR TO OCCUPYING THE LOT. THE LOT OWNER SHALL STATE THE INTENDED USE OF THE LOT AT THE TIME OF APPLICATION IF NOT DESIGNATED ON THE SUBDIVISION PLAT. ANY DEVIATION FROM SINGLE FAMILY USE SHALL REQUIRE THE APPROVAL FROM THE DEVELOPER IN WRITING, AND THE PLANNING DEPARTMENTS.

3. MINIMUM SETBACKS SHALL BE AS FOLLOWS:

MILE 6 1/2 WEST	25.0 FEET
FRONT	25.0 FEET
REAR	20ft OF LOT DEPTH, NOT TO EXCEED 25.0 FEET
SIDE	6.0 FEET
SIDE CORNER	10.0 FEET
GARAGE	18.0 FEET, EXCEPT WHERE GREATER SETBACK APPLIES

4. MINIMUM FINISHED FLOOR ELEVATION SHALL BE 18" ABOVE TOP OF CURB TAKEN AT THE FRONT CENTER OF THE LOT, OR ELEVATION 81.0, WHICHEVER IS HIGHER.

5. THE TOTAL RUNOFF DETENTION REQUIRED FOR THIS SUBDIVISION SHALL BE 4,463 CUBIC FEET AND SHALL BE DETAINED BY THE EXPANDED DRAINAGE DITCH LOCATED ON THE WEST SIDE OF TESORO ESTATES PHASE II.

6. BENCH MARK: FOUND COTTON PICKER SPINDLE LOCATED AT THE NORTHEAST CORNER OF TESORO ESTATES PHASE I, ELEV. = 80.9 NGVD29

7. NO BUILDINGS OR PERMANENT STRUCTURES ALLOWED OVER ANY EASEMENT.

8. A PERMIT FROM AND THE CITY OF WESLACO SHALL BE NEEDED BEFORE STARTING CONSTRUCTION ON ANY LOT.

9. EACH PURCHASE CONTRACT MADE BETWEEN THE SUBDIVIDER AND PURCHASER OF A LOT IN THIS SUBDIVISION SHALL CONTAIN A STATEMENT DESCRIBING HOW AND WHEN WATER, SANITARY SEWER, ELECTRICITY AND GAS SERVICES WILL BE AVAILABLE TO THE SUBDIVISION.

10. ALL LOT CORNERS HAVE BEEN SET WITH No. 4 REBARS.

11. 4' SIDEWALKS, WITH RAMPS, SHALL BE LOCATED 3' FROM THE BACK OF CURB ON ALL INTERIOR STREETS.

12. ON LOTS FRONTING MILE 6½ WEST (LOTS 1-5 & LOT 8), EVERY TWO LOTS SHALL SHARE AN ACCESS.

13. LOTS 6 & 7 SHALL ACCESS HONOLULU DRIVE, NOT MILE 6½ WEST.

14. POTABLE WATER TO BE PROVIDED BY NORTH ALAMO WATER SUPPLY CORPORATION.

15. NO BUILDING PERMITS WILL BE ISSUED UNTIL ALL UTILITIES AND STREETS ARE IN PLACE.

16. STREET LIGHTING AND SIGNAGE MUST BE IN PLACE BEFORE BUILDING PERMITS WILL BE ISSUED.

17. STREET LIGHTS SHALL BE PROVIDED BY THE DEVELOPER.

18. ALL SANITARY SEWER AND WATER CONNECTIONS SHALL BE PROPERLY MARKED ON CURB.

19. THE DEVELOPER SHALL MAINTAIN MOWED AREA UNTIL ANNEXED.

20. THERE ARE NO WATER WELLS WITHIN 150 FEET FROM THE BOUNDARIES OF THIS SUBDIVISION.

21. ALL PUBLIC UTILITIES EASEMENTS DEDICATED BY THIS PLAT SHALL BE A MINIMUM WIDTH OF 15 FEET AS PER THE HIDALGO COUNTY MODEL SUBDIVISION RULES.

22. THIS AMENDMENT IS TO REMOVE A TWENTY (20') FOOT IRRIGATION EASEMENT ALONG LOTS 1-8 AND REDUCE THE FRONT SETBACK OF SAID LOTS FROM FORTY (40') FEET TO TWENTY FIVE (25') FEET.

23. ALL ORIGINAL SUBDIVISION PLAT NOTES APPLY TO THIS SUBDIVISION DEVELOPMENT WITH THE EXCEPTION OF THE REDUCTION OF THE FRONT SETBACK FOR LOTS 1-8.

STATE OF TEXAS
COUNTY OF HIDALGO

OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION

I, BECKY SUE SCHOLACK AND CARSTEN SCHOLACK OWNERS OF LOT 7 ENCOMPASSED WITHIN THE PROPOSED AMENDED PLAT OF LOTS 1-8, TESORO ESTATES PHASE II, SUBDIVIDE THE LAND AS DEPICTED IN THIS SUBDIVISION PLAT AND DEDICATE TO PUBLIC USE THE STREET(S), PARK, AND EASEMENTS SHOWN HEREON.
I CERTIFY THAT I HAVE COMPLIED WITH THE REQUIREMENTS OF TEXAS LOCAL GOVERNMENT CODE § 232.033 AND THAT

(A) THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS;
(B) SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS MEET, OR WILL MEET, THE MINIMUM REQUIREMENTS OF STATE STANDARDS;
(C) ELECTRICAL CONNECTIONS PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS; AND
(D) GAS CONNECTIONS, IF AVAILABLE, PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS.

I ATTEST THAT THE MATTERS ASSERTED IN THIS PLAT ARE TRUE AND COMPLETE.

BECKY SUE SCHOLACK
225 MILANO ROAD
WESLACO, TEXAS 78596

CARSTEN SCHOLACK
225 MILANO ROAD
WESLACO, TEXAS 78596

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, ON THIS DAY PERSONALLY APPEARED BECKY SUE SCHOLACK
ARE SUBSCRIBED TO THE FOREGOING INSTRUMENT, WHO, BEING BY ME FIRST DULY SWORN, DECLARED THAT THE STATEMENTS THEREIN ARE TRUE AND CORRECT AND ACKNOWLEDGED THAT THEY EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREBY EXPRESSED.
GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____ ,20____

NOTARY PUBLIC, STATE OF, TEXAS
MY COMMISSION EXPIRES:

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, ON THIS DAY PERSONALLY APPEARED CARSTEN SCHOLACK
ARE SUBSCRIBED TO THE FOREGOING INSTRUMENT, WHO, BEING BY ME FIRST DULY SWORN, DECLARED THAT THE STATEMENTS THEREIN ARE TRUE AND CORRECT AND ACKNOWLEDGED THAT THEY EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREBY EXPRESSED.
GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____ ,20____

NOTARY PUBLIC, STATE OF, TEXAS
MY COMMISSION EXPIRES:

STATE OF TEXAS
COUNTY OF HIDALGO

OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION

I, ALICIA ROSALES DE LA ROSA AND RAFAEL RAMIRO DE LA ROSA OWNERS OF LOT 8 ENCOMPASSED WITHIN THE PROPOSED AMENDED PLAT OF LOTS 1-8, TESORO ESTATES PHASE II, SUBDIVIDE THE LAND AS DEPICTED IN THIS SUBDIVISION PLAT AND DEDICATE TO PUBLIC USE THE STREET(S), PARK, AND EASEMENTS SHOWN HEREON.
I CERTIFY THAT I HAVE COMPLIED WITH THE REQUIREMENTS OF TEXAS LOCAL GOVERNMENT CODE § 232.032 AND THAT

(A) THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS;
(B) SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS MEET, OR WILL MEET, THE MINIMUM REQUIREMENTS OF STATE STANDARDS;
(C) ELECTRICAL CONNECTIONS PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS; AND
(D) GAS CONNECTIONS, IF AVAILABLE, PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS.

I ATTEST THAT THE MATTERS ASSERTED IN THIS PLAT ARE TRUE AND COMPLETE.

ALICIA ROSALES DE LA ROSA
303 MILANO ROAD
WESLACO, TEXAS 78596

RAFAEL RAMIRO DE LA ROSA
303 MILANO ROAD
WESLACO, TEXAS 78596

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, ON THIS DAY PERSONALLY APPEARED ALICIA ROSALES DE LA ROSA
ARE SUBSCRIBED TO THE FOREGOING INSTRUMENT, WHO, BEING BY ME FIRST DULY SWORN, DECLARED THAT THE STATEMENTS THEREIN ARE TRUE AND CORRECT AND ACKNOWLEDGED THAT THEY EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREBY EXPRESSED.
GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____ ,20____

NOTARY PUBLIC, STATE OF, TEXAS
MY COMMISSION EXPIRES:

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, ON THIS DAY PERSONALLY APPEARED RAFAEL RAMIRO DE LA ROSA
ARE SUBSCRIBED TO THE FOREGOING INSTRUMENT, WHO, BEING BY ME FIRST DULY SWORN, DECLARED THAT THE STATEMENTS THEREIN ARE TRUE AND CORRECT AND ACKNOWLEDGED THAT THEY EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREBY EXPRESSED.
GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____ ,20____

NOTARY PUBLIC, STATE OF, TEXAS
MY COMMISSION EXPIRES:

STATE OF TEXAS
COUNTY OF HIDALGO

OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION

I, SIRIA PAMELA CLARKE OWNER OF LOT 6 ENCOMPASSED WITHIN THE PROPOSED AMENDED PLAT OF LOTS 1-8, TESORO ESTATES PHASE II, SUBDIVIDE THE LAND AS DEPICTED IN THIS SUBDIVISION PLAT AND DEDICATE TO PUBLIC USE THE STREET(S), PARK, AND EASEMENTS SHOWN HEREON.
I CERTIFY THAT I HAVE COMPLIED WITH THE REQUIREMENTS OF TEXAS LOCAL GOVERNMENT CODE § 232.032 AND THAT

(A) THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS;
(B) SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS MEET, OR WILL MEET, THE MINIMUM REQUIREMENTS OF STATE STANDARDS;
(C) ELECTRICAL CONNECTIONS PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS; AND
(D) GAS CONNECTIONS, IF AVAILABLE, PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS.

I ATTEST THAT THE MATTERS ASSERTED IN THIS PLAT ARE TRUE AND COMPLETE.

SIRIA PAMELA CLARKE
221 MILANO ROAD
WESLACO, TEXAS 78596

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, ON THIS DAY PERSONALLY APPEARED
ARE SUBSCRIBED TO THE FOREGOING INSTRUMENT, WHO, BEING BY ME FIRST DULY SWORN, DECLARED THAT THE STATEMENTS THEREIN ARE TRUE AND CORRECT AND ACKNOWLEDGED THAT THEY EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREBY EXPRESSED.
GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____ ,20____

NOTARY PUBLIC, STATE OF, TEXAS
MY COMMISSION EXPIRES:

STATE OF TEXAS
COUNTY OF HIDALGO

OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION

I, EDWARD S. GODINA OWNER OF LOT 3 ENCOMPASSED WITHIN THE PROPOSED AMENDED PLAT OF LOTS 1-8, TESORO ESTATES PHASE II, SUBDIVIDE THE LAND AS DEPICTED IN THIS SUBDIVISION PLAT AND DEDICATE TO PUBLIC USE THE STREET(S), PARK, AND EASEMENTS SHOWN HEREON.
I CERTIFY THAT I HAVE COMPLIED WITH THE REQUIREMENTS OF TEXAS LOCAL GOVERNMENT CODE § 232.032 AND THAT

(A) THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS;
(B) SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS MEET, OR WILL MEET, THE MINIMUM REQUIREMENTS OF STATE STANDARDS;
(C) ELECTRICAL CONNECTIONS PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS; AND
(D) GAS CONNECTIONS, IF AVAILABLE, PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS.

I ATTEST THAT THE MATTERS ASSERTED IN THIS PLAT ARE TRUE AND COMPLETE.

EDWARD S. GODINA
315 MILANO ROAD
WESLACO, TX 78596

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, ON THIS DAY PERSONALLY APPEARED EDWARD S. GODINA
ARE SUBSCRIBED TO THE FOREGOING INSTRUMENT, WHO, BEING BY ME FIRST DULY SWORN, DECLARED THAT THE STATEMENTS THEREIN ARE TRUE AND CORRECT AND ACKNOWLEDGED THAT THEY EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREBY EXPRESSED.
GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____ ,20____

NOTARY PUBLIC, STATE OF, TEXAS
MY COMMISSION EXPIRES:

STATE OF TEXAS
COUNTY OF HIDALGO

OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION

I, JOSE REYES AND MARIA ISABEL REYES OWNERS OF LOT 4 ENCOMPASSED WITHIN THE PROPOSED AMENDED PLAT OF LOTS 1-8, TESORO ESTATES PHASE II, SUBDIVIDE THE LAND AS DEPICTED IN THIS SUBDIVISION PLAT AND DEDICATE TO PUBLIC USE THE STREET(S), PARK, AND EASEMENTS SHOWN HEREON.
I CERTIFY THAT I HAVE COMPLIED WITH THE REQUIREMENTS OF TEXAS LOCAL GOVERNMENT CODE § 232.032 AND THAT

(A) THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS;
(B) SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS MEET, OR WILL MEET, THE MINIMUM REQUIREMENTS OF STATE STANDARDS;
(C) ELECTRICAL CONNECTIONS PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS; AND
(D) GAS CONNECTIONS, IF AVAILABLE, PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS.

I ATTEST THAT THE MATTERS ASSERTED IN THIS PLAT ARE TRUE AND COMPLETE.

JOSE REYES
311 MILANO ROAD
WESLACO, TEXAS 78596

MARIA ISABEL REYES
311 MILANO ROAD
WESLACO, TEXAS 78596

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, ON THIS DAY PERSONALLY APPEARED JOSE REYES
ARE SUBSCRIBED TO THE FOREGOING INSTRUMENT, WHO, BEING BY ME FIRST DULY SWORN, DECLARED THAT THE STATEMENTS THEREIN ARE TRUE AND CORRECT AND ACKNOWLEDGED THAT THEY EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREBY EXPRESSED.
GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____ ,20____

NOTARY PUBLIC, STATE OF, TEXAS
MY COMMISSION EXPIRES:

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, ON THIS DAY PERSONALLY APPEARED MARIA ISABEL REYES
ARE SUBSCRIBED TO THE FOREGOING INSTRUMENT, WHO, BEING BY ME FIRST DULY SWORN, DECLARED THAT THE STATEMENTS THEREIN ARE TRUE AND CORRECT AND ACKNOWLEDGED THAT THEY EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREBY EXPRESSED.
GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____ ,20____

NOTARY PUBLIC, STATE OF, TEXAS
MY COMMISSION EXPIRES:

STATE OF TEXAS
COUNTY OF HIDALGO

OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION

I, IB PROPERTY HOLDINGS LLC OWNER OF LOT 5 ENCOMPASSED WITHIN THE PROPOSED AMENDED PLAT OF LOTS 1-8, TESORO ESTATES PHASE II, SUBDIVIDE THE LAND AS DEPICTED IN THIS SUBDIVISION PLAT AND DEDICATE TO PUBLIC USE THE STREET(S), PARK, AND EASEMENTS SHOWN HEREON.
I CERTIFY THAT I HAVE COMPLIED WITH THE REQUIREMENTS OF TEXAS LOCAL GOVERNMENT CODE § 232.032 AND THAT

(A) THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS;
(B) SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS MEET, OR WILL MEET, THE MINIMUM REQUIREMENTS OF STATE STANDARDS;
(C) ELECTRICAL CONNECTIONS PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS; AND
(D) GAS CONNECTIONS, IF AVAILABLE, PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS.

I ATTEST THAT THE MATTERS ASSERTED IN THIS PLAT ARE TRUE AND COMPLETE.

BY: _____ FOR: IB PROPERTY HOLDINGS, LLC
ITS: _____
4425 PONCE DE LEON BOULEVARD, 5TH FLOOR
CORAL GABLES, FLORIDA 33146-1837

STATE OF
COUNTY OF

BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, ON THIS DAY PERSONALLY APPEARED
ARE SUBSCRIBED TO THE FOREGOING INSTRUMENT, WHO, BEING BY ME FIRST DULY SWORN, DECLARED THAT THE STATEMENTS THEREIN ARE TRUE AND CORRECT AND ACKNOWLEDGED THAT THEY EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREBY EXPRESSED.
GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____ ,20____

NOTARY PUBLIC, STATE OF, TEXAS
MY COMMISSION EXPIRES:

STATE OF TEXAS
COUNTY OF HIDALGO

I, FRED L. KURTH A REGISTERED PROFESSIONAL LAND SURVEYOR AND REGISTERED PROFESSIONAL ENGINEER IN TEXAS, HEREBY CERTIFY THAT THE ABOVE PLAT AND DESCRIPTION OF THE AMENDED PLAT OF LOTS 1-8, TESORO ESTATES PHASE II WERE PREPARED FROM A SURVEY OF THE PROPERTY MADE ON THE GROUND BY ME OR UNDER MY SUPERVISION ON 02-15-07 AND THAT THE PROPER ENGINEERING CONSIDERATION HAS BEEN GIVEN TO THIS PLAT AND IS A TRUE AND ACCURATE REPRESENTATION OF THE SUBDIVISION.

RPLS # 4750

FRED L. KURTH, RPE # 54151
DATE SURVEYED: 02-15-07
DATE PREPARED: 07-12-07
T-816 PG. 13,24-26 JOB No. 07002.16

STATE OF TEXAS
COUNTY OF HIDALGO

OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION

I, LEONOR HERNANDEZ OWNER OF LOT 1 ENCOMPASSED WITHIN THE PROPOSED AMENDED PLAT OF LOTS 1-8, TESORO ESTATES PHASE II, SUBDIVIDE THE LAND AS DEPICTED IN THIS SUBDIVISION PLAT AND DEDICATE TO PUBLIC USE THE STREET(S), PARK, AND EASEMENTS SHOWN HEREON.
I CERTIFY THAT I HAVE COMPLIED WITH THE REQUIREMENTS OF TEXAS LOCAL GOVERNMENT CODE § 232.032 AND THAT

(A) THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS;
(B) SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS MEET, OR WILL MEET, THE MINIMUM REQUIREMENTS OF STATE STANDARDS;
(C) ELECTRICAL CONNECTIONS PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS; AND
(D) GAS CONNECTIONS, IF AVAILABLE, PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS.

I ATTEST THAT THE MATTERS ASSERTED IN THIS PLAT ARE TRUE AND COMPLETE.

LEONOR HERNANDEZ
405 MILANO ROAD
WESLACO, TEXAS 78596

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, ON THIS DAY PERSONALLY APPEARED LEONOR HERNANDEZ
ARE SUBSCRIBED TO THE FOREGOING INSTRUMENT, WHO, BEING BY ME FIRST DULY SWORN, DECLARED THAT THE STATEMENTS THEREIN ARE TRUE AND CORRECT AND ACKNOWLEDGED THAT THEY EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREBY EXPRESSED.
GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____ ,20____

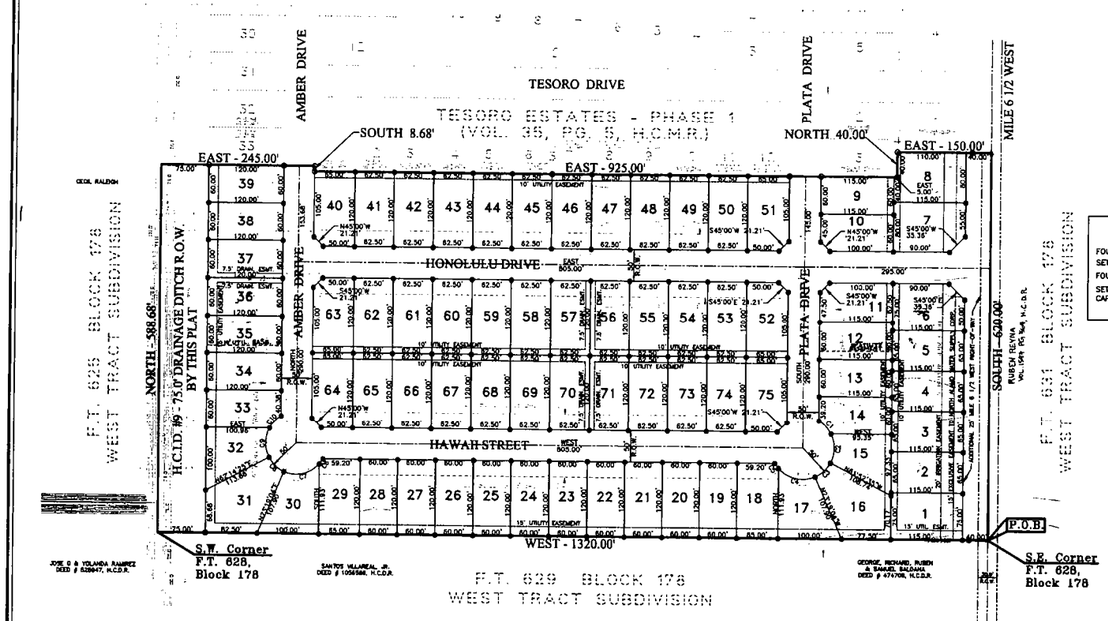
NOTARY PUBLIC, STATE OF, TEXAS
MY COMMISSION EXPIRES:

STATE OF TEXAS
COUNTY OF HIDALGO

OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION

I, NOMITO PLATA III AND SALLY C. PLATA OWNERS OF LOT 2 ENCOMPASSED WITHIN THE PROPOSED AMENDED PLAT OF LOTS 1-8, TESORO ESTATES PHASE II, SUBDIVIDE THE LAND AS DEPICTED IN THIS SUBDIVISION PLAT AND DEDICATE TO PUBLIC USE THE STREET(S), PARK, AND EASEMENTS SHOWN HEREON.
I CERTIFY THAT I HAVE COMPLIED WITH THE REQUIREMENTS OF TEXAS LOCAL GOVERNMENT CODE § 232.032 AND THAT

(A) THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS;
(B) SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS MEET, OR WILL MEET, THE MINIMUM REQUIREMENTS OF STATE STANDARDS;
(C) ELECTRICAL CONNECTIONS PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS; AND
(D) GAS CONNECTIONS, IF AVAILABLE, PROVIDED TO THE



SCALE: 1" = 100'

LEGEND:

FOUND C.P.S. ——— ▲
SET C.P.S. ——— ▲
FOUND #4 REBAR ——— ○
SET #4 REBAR W/PLASTIC CAP STAMPED: "MELDEN & HUNT R.P.L.S. No. 4750" ——— ●

BEARINGS BASED ON TESORO ESTATES PHASE 1 AS RECORDED IN VOL. 36, PG. 5, H.C.M.R.

CURVE TABLE						
CURVE	DELTA	RADIUS	TANGENT	CH. BEARING	CH. LENGTH	ARC LENGTH
C1	33°15'23"	50.00'	14.93'	N43°22'19"W	28.62'	29.02'
C2	54°52'03"	50.00'	25.93'	N00°41'24"E	46.07'	47.88'
C3	38°33'31"	50.00'	17.49'	N67°24'11"E	33.02'	33.65'
C4	71°54'29"	50.00'	36.27'	S77°21'49"E	58.71'	62.75'
C5	11°24'35"	50.00'	4.99'	S35°42'17"E	9.94'	9.96'
C6	11°24'35"	50.00'	4.99'	N35°42'17"E	9.94'	9.96'
C7	71°54'29"	50.00'	36.27'	N77°21'49"E	58.71'	62.75'
C8	38°55'21"	50.00'	17.67'	S47°13'16"E	33.32'	33.97'
C9	58°01'43"	50.00'	28.00'	S00°15'15"W	48.97'	48.89'
C10	31°43'54"	50.00'	14.21'	S44°08'03"W	27.34'	27.69'

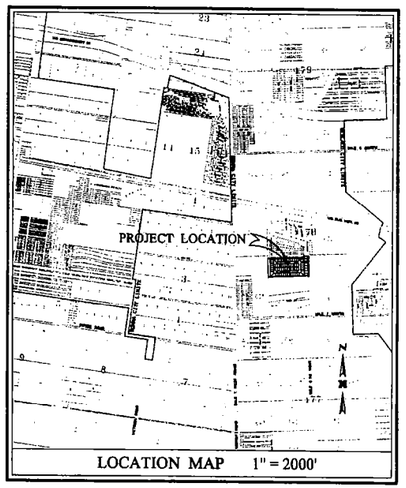
LOT AREAS								
LOT No.	LOT AREA		LOT No.	LOT AREA		LOT No.	LOT AREA	
1	8,525.0 s.f.	0.198 ac.	15	6,688.6 s.f.	0.154 ac.	34-39	7,200.0 s.f.	0.165 ac.
2-5	7,475.0 s.f.	0.172 ac.	16	9,689.6 s.f.	0.222 ac.	40	7,687.5 s.f.	0.176 ac.
6	8,312.5 s.f.	0.191 ac.	17	7,779.9 s.f.	0.179 ac.	41-50	7,500.0 s.f.	0.172 ac.
7	8,887.5 s.f.	0.204 ac.	18	7,774.9 s.f.	0.178 ac.	51-52	7,687.5 s.f.	0.176 ac.
8	9,000.0 s.f.	0.207 ac.	19-28	7,200.0 s.f.	0.165 ac.	53-62	7,500.0 s.f.	0.172 ac.
9	6,900.0 s.f.	0.158 ac.	29	7,774.9 s.f.	0.178 ac.	63-64	7,687.5 s.f.	0.176 ac.
10	6,787.5 s.f.	0.156 ac.	30	7,779.9 s.f.	0.179 ac.	65-74	7,500.0 s.f.	0.172 ac.
11	7,075.0 s.f.	0.162 ac.	31	10,111.4 s.f.	0.232 ac.	75	7,687.5 s.f.	0.176 ac.
12-13	6,900.0 s.f.	0.158 ac.	32	7,223.1 s.f.	0.166 ac.			
14	6,655.6 s.f.	0.153 ac.	33	6,978.4 s.f.	0.160 ac.			

FILED FOR RECORD IN:
HIDALGO COUNTY
BY J.D. SALINAS, III
COUNTY CLERK
ON: 11:33 AM
AS A RECORDING NUMBER
DEPUTY

RECORDED IN VOLUME 47, PAGE 182 OF THE MAP RECORDS OF HIDALGO COUNTY, TEXAS
J.D. Salinas III
County Clerk

SUBDIVISION PLAT OF
TESORO ESTATES PHASE II

A 17.762 ACRE TRACT OF LAND OUT OF
FARM TRACT 628, BLOCK 178, WEST TRACT SUBDIVSION
AS PER MAP RECORDED IN VOLUME 2, PAGE 34-37
HIDALGO COUNTY MAP RECORDS
HIDALGO COUNTY, TEXAS



LOCATION MAP 1" = 2000'

LOCATION OF SUBDIVISION WITH RESPECT TO THE EXTRATERRITORIAL JURISDICTION OF A MUNICIPALITY:

TESORO ESTATES PHASE 2 IS LOCATED IN THE CENTRAL SOUTHEAST AREA OF HIDALGO COUNTY, WITHIN PRECINCT No. 1, ON THE WEST SIDE OF MILE 6 1/2 WEST ROAD, APPROXIMATELY 1.253 FEET SOUTH OF BUS. HWY 83. THE NEAREST MUNICIPALITY IS THE CITY OF WESLACO. ACCORDING TO THE OFFICIAL MAP IN THE OFFICE OF THE SECRETARY OF THE CITY OF WESLACO (POPULATION 28,035). TESORO ESTATES PHASE 2 LIES APPROXIMATELY 1/2 MILES WEST FROM THE CITY LIMITS, AND IS WITHIN THE 5 MILE EXTRATERRITORIAL JURISDICTION (ETJ) UNDER LOCAL GOVERNMENT CODE § 212.001.

INDEX TO SHEET OF TESORO ESTATES PHASE TWO PLAT

SHEET 1: HEADING, INDEX, LOCATION MAP AND E.T.J., PRINCIPAL CONTACTS, MAP, LOT, STREETS AND EASEMENT LAYOUT, DESCRIPTION (METES AND BOUNDS), SURVEYOR'S CERTIFICATION, PLAT NOTES AND RESTRICTIONS, OWNER'S DEDICATION, CERTIFICATION, ATTESTATION, CITY APPROVAL CERTIFICATE, COUNTY CLERK'S RECORDING CERTIFICATE, REVISION NOTES.

SHEET 2: MAP OF WATER DISTRIBUTION SYSTEM, MAP OF TOPOGRAPHY, PAVING AND DRAINAGE, ENGINEERING REPORT, INCLUDING DESCRIPTION OF WATER AND WASTE WATER/OSSF AND ENGINEER'S CERTIFICATION (ENGLISH AND SPANISH VERSION); DRAINAGE REPORT INCLUDING DESCRIPTION OF DRAINAGE AND DRAINAGE SWALES; ENGINEERING CERTIFICATION; REVISION NOTES, AND PLAT NOTES AND RESTRICTIONS (SPANISH VERSION).

RIGHT OF WAY EASEMENT

KNOWN ALL MEN BY THESE PRESENTS, THAT THE UNDERSIGNED OWNERS OF THE PROPERTY SHOWN ON THIS PLAT, THEIR SUCCESSORS, ASSIGNS AND TRANSFEREES (HEREINAFTER CALLED "GRANTOR" WHETHER ONE OR MORE PERSONS ARE NAMED), IN CONSIDERATION OF ONE DOLLAR ($1.00) AND OTHER GOOD AND VALUABLE CONSIDERATION PAID BY NORTH ALAMO WATER SUPPLY CORPORATION (HEREINAFTER CALLED GRANTEE), THE RECEIPT AND SUFFICIENCY OF WHICH IS HEREBY ACKNOWLEDGED, DOES HEREBY GRANT, BARGAIN, SELL, CONVEY, INSTALL, REPLACE AND REMOVE WATER DISTRIBUTION LINES AND APPURTENANCES OVER AND ACROSS LANDS SHOWN ON THIS PLAT, TOGETHER WITH THE RIGHT OF INGRESS AND EGRESS OVER GRANTOR'S ADJACENT LANDS FOR THE PURPOSE FOR WHICH THE ABOVE-MENTIONED RIGHTS ARE GRANTED. THE EASEMENT HEREBY GRANTED SHALL NOT EXCEED 15' IN WIDTH, AND GRANTEE IS HEREBY AUTHORIZED TO DESIGNATE THE COURSE OF THE EASEMENT HEREIN CONVEYED EXCEPT THAT WHEN THE PIPELINE(S) IS INSTALLED, THE EASEMENT HEREIN GRANTED SHALL BE LIMITED TO A STRIP OF LAND 15 FEET IN WIDTH, THE CENTER LINE THEREOF BEING THE PIPELINE INSTALLED.

IN THE EVENT THE EASEMENT HEREBY GRANTED ABUTS ON A PUBLIC ROAD, AND THE COUNTY OR STATE HEREAFTER WIDENS OR RELOCATES THE PUBLIC ROAD SO AS TO REQUIRE THE RELOCATION OF THIS WATER LINE AS INSTALLED, GRANTOR FURTHER GRANTS TO GRANTEE AN ADDITIONAL EASEMENT OVER AND ACROSS THE LAND DESCRIBED ABOVE FOR THE PURPOSE OF LATERALLY RELOCATING SAID WATER LINE AS MAY BE NECESSARY TO CLEAR THE ROAD IMPROVEMENTS, WHICH EASEMENT HEREBY GRANTED SHALL BE LIMITED TO A STRIP OF LAND 15 FEET IN WIDTH, THE CENTER LINE THEREOF BEING THE PIPELINE AS RELOCATED.

THE CONSIDERATION RECITED HEREIN SHALL CONSTITUTE PAYMENT IN FULL FOR ALL DAMAGES SUSTAINED BY GRANTOR BY REASON OF THE INSTALLATION, MAINTENANCE, REPAIR, REPLACEMENT AND RELOCATION OF THE STRUCTURES REFERRED TO HEREIN. THIS AGREEMENT TOGETHER WITH OTHER PROVISIONS OF THIS GRANT SHALL CONSTITUTE A COVENANT RUNNING WITH THE LAND FOR THE BENEFIT OF THE GRANTEE, ITS SUCCESSORS AND ASSIGNS. THE GRANTOR COVENANTS THAT HE/SHE/THEY IS(ARE) THE OWNER(S) OF THE ABOVE-DESCRIBED LANDS, AND THAT SAID LANDS ARE FREE AND CLEAR OF ALL EASEMENTS AND LIENS.

THE EASEMENT CONVEYED HEREIN WAS OBTAINED OR APPROVED THROUGH FEDERAL ASSISTANCE. THIS EASEMENT IS SUBJECT TO THE PROVISIONS OF THE TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AND THE REGULATIONS ISSUED PURSUANT THERETO FOR SO LONG AS THE EASEMENT CONTINUES TO BE USED FOR THE SAME OR SIMILAR PURPOSE FOR WHICH FINANCIAL ASSISTANCE WAS EXTENDED OR FOR SO LONG AS THE GRANTEE OWNS IT, WHICHEVER IS LONGER.

IN WITNESS WHEREOF, THE SAID GRANTOR HAS EXECUTED THIS INSTRUMENT THE 12 DAY OF September, 20 03.

ACKNOWLEDGMENT

THE STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED, A NOTARY PUBLIC IN AND FOR SAID COUNTY AND STATE, ON THIS DAY PERSONALLY APPEARED MARK DIZDAR KNOWN TO ME TO BE THE PERSON(S) WHOSE NAME(S) IS(ARE) SUBSCRIBED TO THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATION THEREIN EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, THE 12 DAY OF September, 20 03.

GRANTOR

NOTARY PUBLIC, STATE OF TEXAS
MY COMMISSION EXPIRES: 06-20-2006

REVISION NOTES

NO.	SHEET	REVISION	DATE	APPROVED

FOR IRRIGATION PURPOSES ONLY: DATE: 7-15-03
DRAWN BY: G.A.T. & K.A.H. DATE: 05/31/03
SURVEYED, CHECKED BY: DATE: 6-26-03
FINAL CHECK: DATE: 9-9-03

SHEET 1 OF 2 SHEETS

METES AND BOUNDS DESCRIPTION:

A TRACT OF LAND CONTAINING 17.782 ACRES; BEING A PART OR PORTION OF FARM TRACT 628, BLOCK 178, WEST TRACT SUBDIVISION, ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 2, PAGES 34-37, HIDALGO COUNTY MAP RECORDS, SAID 17.782 ACRES ALSO BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A COTTON PICKER SPINDLE FOUND AT THE SOUTHEAST CORNER OF FARM TRACT 628, BLOCK 178, FOR THE SOUTHEAST CORNER OF THIS TRACT;

THENCE WEST ALONG THE SOUTH LINE OF FARM TRACT 628, BLOCK 178, AT A DISTANCE OF 15.00 FEET PASS THE EXISTING WEST RIGHT-OF-WAY LINE OF MILE 6½ WEST, AT A DISTANCE OF 40.00 FEET PASS AN IRON ROD SET FOR THE FUTURE WEST RIGHT-OF-WAY LINE OF MILE 6½ WEST, AT A DISTANCE OF 1245.00 FEET PASS AN IRON ROD FOUND IN LINE AT THE EAST LINE OF HIDALGO COUNTY IRRIGATION DISTRICT No. 9 RIGHT-OF-WAY, CONTINUING A TOTAL DISTANCE OF 1320.00 FEET TO THE SOUTHWEST CORNER OF FARM TRACT 628, BLOCK 178, FOR THE SOUTHWEST CORNER OF THIS TRACT;

THENCE NORTH ALONG THE WEST LINE OF FARM TRACT 628, BLOCK 178, A DISTANCE OF 588.68 FEET TO THE SOUTHWEST CORNER OF TESORO ESTATES-PHASE I FOR THE NORTHWEST CORNER OF THIS TRACT;

THENCE EAST ALONG THE SOUTH LINE OF TESORO ESTATES-PHASE I, AT A DISTANCE OF 75.00 FEET PASS AN IRON ROD FOUND FOR THE EAST LINE OF HIDALGO COUNTY IRRIGATION DISTRICT No. 9 RIGHT-OF-WAY, AT A DISTANCE OF 125.00 FEET PASS AN IRON ROD FOUND AT THE WEST RIGHT-OF-WAY LINE OF AMBER DRIVE, CONTINUING A TOTAL DISTANCE OF 245.00 FEET TO AN IRON ROD FOUND AT THE EAST RIGHT-OF-WAY LINE OF AMBER DRIVE, FOR AN OUTSIDE CORNER OF THIS TRACT;

THENCE SOUTH ALONG A SOUTHERN LINE OF TESORO ESTATES-PHASE I, A DISTANCE OF 8.68 FEET TO AN IRON ROD FOUND ON THE EAST RIGHT-OF-WAY LINE OF SAID AMBER DRIVE, FOR AN INSIDE CORNER OF THIS TRACT;

THENCE EAST ALONG THE SOUTH LINE OF SAID TESORO ESTATES-PHASE I, A DISTANCE OF 755.00 FEET PASS AN IRON ROD FOUND ON THE WEST RIGHT-OF-WAY LINE OF PLATA DRIVE, AT A DISTANCE OF 805.00 FEET PASS AN IRON ROD FOUND IN LINE FOR THE EAST RIGHT-OF-WAY LINE OF SAID PLATA DRIVE, CONTINUING A TOTAL DISTANCE OF 925.00 FEET TO AN IRON ROD FOUND AT THE WEST SOUTHERNMOST SOUTHEAST CORNER OF TESORO ESTATES-PHASE I, FOR AN INSIDE CORNER OF THIS TRACT;

THENCE NORTH ALONG A SOUTHERN LINE OF TESORO ESTATES-PHASE I, A DISTANCE OF 40.00 FEET TO AN IRON ROD FOUND FOR AN OUTSIDE CORNER OF THIS TRACT;

THENCE EAST ALONG A SOUTHERN LINE OF TESORO ESATES-PHASE I, AT A DISTANCE OF 110.00 FEET PASS AN IRON ROD SET AT THE FUTURE WEST RIGHT-OF-WAY LINE OF MILE 6½ WEST ROAD, CONTINUING A TOTAL DISTANCE OF 150.00 FEET TO A COTTON PICKER SPINDLE FOUND IN LINE AT THE SOUTHEAST CORNER OF TESORO ESTATE-PHASE I, FOR THE NORTHEAST CORNER OF THIS TRACT;

THENCE SOUTH ALONG THE EAST LINE OF FARM TRACT 628, BLOCK 178 AND WITHIN THE RIGHT-OF-WAY OF MILE 6 1/2 WEST ROAD, A DISTANCE OF 630.00 FEET TO THE POINT OF BEGINNING, AND CONTAINING 17.782 GROSS ACRES OF LAND, OF WHICH 1.014 ACRES LIE IN SAID HIDALGO COUNTY IRRIGATION DISTRICT No. 9 DRAIN DITCH RIGHT-OF-WAY, AND 0.213 OF ONE ACRE LIES IN THE EXISTING RIGHT-OF-WAY OF MILE 6 1/2 WEST ROAD, LEAVING A NET OF 16.535 ACRES OF LAND MORE OR LESS.

GENERAL NOTES:

1. THIS SUBDIVISION IS IN ZONE "X" (SHADED) ON FEMA'S FLOOD INSURANCE RATE MAP, COMMUNITY PANEL No. 480334 0450 C, MAP REVISED JUNE 8, 2000. ZONE "X" SHADED IS DEFINED AS AREAS OF 500-YEAR FLOOD; AREA OF 100-YEAR FLOOD WITH AVERAGE DEPTHS OF LESS THAN ONE FOOT OR WITH DRAINAGE AREAS LESS THAN ONE SQUARE MILE.

2. NO MORE THAN ONE-SINGLE FAMILY DWELLING SHALL BE LOCATED ON EACH LOT. DEVELOPMENT PERMITS ARE REQUIRED PRIOR TO OCCUPYING THE LOT. THE LOT OWNER SHALL STATE THE INTENDED USE OF THE LOT AT THE TIME OF APPLICATION IF NOT DESIGNATED ON THE SUBDIVISION PLAT. ANY DEVIATION FROM SINGLE FAMILY USE SHALL REQUIRE THE APPROVAL FROM THE DEVELOPER IN WRITING, AND THE PLANNING DEPARTMENTS.

3. MINIMUM SETBACKS SHALL BE AS FOLLOWS:

MILE 6 1/2 WEST	40.0 FEET
FRONT	25.0 FEET
FRONT CUL-DE-SAC	15.0 FEET
REAR	20% OF LOT DEPTH, NOT TO EXCEED 25.0 FEET
SIDE	8.0 FEET
SIDE CORNER	10.0 FEET
GARAGE	18.0 FEET, EXCEPT WHERE GREATER SETBACK APPLIES

4. MINIMUM FINISHED FLOOR ELEVATION SHALL BE 18" ABOVE TOP OF CURB TAKEN AT THE FRONT CENTER OF THE LOT, OR ELEVATION 81.0, WHICHEVER IS HIGHER.

5. THE TOTAL RUNOFF DETENTION REQUIRED FOR THIS SUBDIVISION SHALL BE 41,830 CUBIC FEET AND SHALL BE DETAINED BY THE EXPANDED DRAINAGE DITCH LOCATED ON THE WEST SIDE OF THIS PROPERTY.

6. BENCH MARK: FOUND COTTON PICKER SPINDLE LOCATED AT THE NORTHEAST CORNER OF TESORO ESTATES PHASE I, ELEV. = 80.9 NAVD29

7. (BLANK)

8. NO BUILDINGS OR PERMANENT STRUCTURES ALLOWED OVER ANY EASEMENT.

9. A PERMIT FROM AND THE CITY OF WESLACO SHALL BE NEEDED BEFORE STARTING CONSTRUCTION ON ANY LOT.

10. EACH PURCHASE CONTRACT MADE BETWEEN THE SUBDIVIDER AND PURCHASER OF A LOT IN THIS SUBDIVISION SHALL CONTAIN A STATEMENT DESCRIBING HOW AND WHEN WATER, SANITARY SEWER, ELECTRICITY AND GAS SERVICES WILL BE AVAILABLE TO THE SUBDIVISION.

11. THE DEVELOPER SHALL PROVIDE A 6' FENCE ALONG THE DRAINAGE DITCH RIGHT-OF-WAY FOR LOTS 31-39, BEFORE BUILDING PERMITS WILL BE ISSUED.

12. ALL LOT CORNERS HAVE BEEN SET WITH No. 4 REBARS.

13. 4' SIDEWALKS, WITH RAMPS, SHALL BE LOCATED 3' FROM THE BACK OF CURB ON ALL INTERIOR STREETS BY LOT OWNERS AT BUILDING PERMIT STAGE.

14. ON LOTS FRONTING MILE 6½ WEST, EVERY TWO LOTS SHALL SHARE AN ACCESS.

15. (BLANK)

16. POTABLE WATER TO BE PROVIDED BY NORTH ALAMO WATER SUPPLY CORPORATION.

17. NO BUILDING PERMITS WILL BE ISSUED UNTIL ALL UTILITIES AND STREETS ARE IN PLACE.

18. STREET LIGHTING AND SIGNAGE MUST BE IN PLACE BEFORE BUILDING PERMITS WILL BE ISSUED.

19. STREET LIGHTS SHALL BE PROVIDED BY THE DEVELOPER.

20. ALL SANITARY SEWER AND WATER CONNECTIONS SHALL BE PROPERLY MARKED ON CURB.

21. THE DEVELOPER SHALL MAINTAIN MOWED AREA IN DRAINAGE DITCH R.O.W. UNTIL ANNEXED.

22. THERE ARE NO WATER WELL WITHIN 150 FEET FROM THE BOUNDARIES ON THIS SUBDIVION.

23. ALL PUBLIC UTILITIES EASEMENTS DEDICATED BY THIS PLAT SHALL BE A MINIMUM WIDTH OF 150 FEET AS PER THE HIDALGO COUNTY MODEL SUBDIVISION RULES.

STATE OF TEXAS
COUNTY OF HIDALGO

OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION

I, MARK DIZDAR OWNER OF THE 17.762 ACRE TRACT OF LAND ENCOMPASSED WITHIN THE PROPOSED TESORO ESTATES PHASE 2, SUBDIVIDE THE LAND AS DEPICTED IN THIS SUBDIVISION PLAT AND DEDICATE TO PUBLIC USE THE STREET(S), PARK, AND EASEMENTS SHOWN HEREON.
I CERTIFY THAT I HAVE COMPLIED WITH THE REQUIREMENTS OF TEXAS LOCAL GOVERNMENT CODE § 232.032 AND THAT

(A) THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS;
(B) SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS MEET, OR WILL MEET, THE MINIMUM REQUIREMENTS OF STATE STANDARDS;
(C) ELECTRICAL CONNECTIONS PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS; AND
(D) GAS CONNECTIONS, IF AVAILABLE, PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS.

I ATTEST THAT THE MATTERS ASSERTED IN THIS PLAT ARE TRUE AND COMPLETE.

MARK DIZDAR
1409 N. MAIN STREET
McALLEN, TEXAS 78501

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, ON THIS DAY PERSONALLY APPEARED MARK DIZDAR PROVED TO ME THROUGH THEIR TEXAS DEPARTMENT OF PUBLIC SAFETY DRIVERS LICENSE TO BE THE PERSON WHOSE NAME ARE SUBSCRIBED TO THE FOREGOING INSTRUMENT, WHO, BEING BY ME FIRST DULY SWORN, DECLARED THAT THE STATEMENTS THEREIN ARE TRUE AND CORRECT AND ACKNOWLEDGED THAT THEY EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREBY EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS 12TH DAY OF September 20 03

NOTARY PUBLIC, STATE OF TEXAS
MY COMMISSION EXPIRES:

LYDIA FLORES NOTARY PUBLIC STATE OF TEXAS 06-20-2006

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL
UNDER LOCAL GOVERNMENT CODE § 232.028 (A)

WE THE UNDERSIGNED CERTIFY THAT THIS PLAT OF TESORO ESTATES PHASE 2 WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY COMMISSIONERS COURT ON _____

HIDALGO COUNTY JUDGE DATE _____

ATTEST: _____ DATE 11-05-03
HIDALGO COUNTY CLERK

CITY OF WESLACO
CERTIFICATE OF PLAT APPROVAL
UNDER LOCAL GOVERNMENT CODE § 212.009(C) AND § 212.0101

WE THE UNDERSIGNED CERTIFY THAT THIS PLAT OF TESORO ESTATES PHASE 2 WAS REVIEWED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF WESLACO ON _____

MAYOR OF THE CITY OF WESLACO DATE 9-15-03

ATTEST: _____ DATE 9-15-03
SECRETARY OF THE CITY OF WESLACO

I, THE UNDERSIGNED, CHAIRMAN OF THE PLANNING AND ZONING COMMISSION OF THE CITY OF WESLACO, HEREBY CERTIFY THAT THIS SUBDIVISION PLAT CONFORMS TO ALL REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF THIS CITY WHEREIN MY APPROVAL IS REQUIRED.

CHAIRMAN, PLANNING COMMISSION DATE 9/17/03

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL
HIDALGO AND CAMERON COUNTY IRRIGATION DISTRICT No. 9

THIS PLAT IS HERE BY APPROVED BY THE HIDALGO AND CAMERON COUNTY IRRIGATION DISTRICT No. 9 ON THIS THE 2 DAY OF Sept 20 03

GENERAL MANAGER

NOTE: IT IS UNDERSTOOD THAT THE RATE OF FLOW OF DRAIN WATER WILL BE NO GREATER THAN THE RATE OF FLOW OF DRAIN WATER WHEN THE LAND WAS IN AGRICULTURAL USE. 9-2-03

COUNTY CLERK'S RECORDING CERTIFICATE

I, _____, COUNTY CLERK OF HIDALGO COUNTY, CERTIFY THAT THE PLAT BEARING THIS CERTIFICATE WAS FILED FOR RECORD AT _____ O'CLOCK ____ M. ON _____, AND WAS RECORDED IN BOOK _____, SHEET(S) ____ IN THE PLAT RECORDS OF HIDALGO COUNTY AT _____ O'CLOCK ____ M. ON _____

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE MINIMUM STANDARDS OF THE DISTRICT ADOPTED UNDER TEX. WATER CODE 49.211 (c). THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE STRUCTURES DESCRIBED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION, BASED ON GENERALLY ACCEPTED ENGINEERING CRITERIA. IT IS THE RESPONSIBILITY OF THE DEVELOPER OF THE SUBDIVISION AND ITS ENGINEER TO MAKE THESE DETERMINATIONS.

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1
BY: _____
6-11-03

STATE OF TEXAS
COUNTY OF HIDALGO

I, FRED L. KURTH A REGISTERED PROFESSIONAL LAND SURVEYOR AND REGISTERED PROFESSIONAL ENGINEER IN TEXAS, HEREBY CERTIFY THAT THE ABOVE PLAT AND DESCRIPTION OF THE TESORO ESTATES PHASE 2 WERE PREPARED FROM A SURVEY OF THE PROPERTY MADE ON THE GROUND BY ME OR UNDER MY SUPERVISION ON _____ AND THAT THE PROPER ENGINEERING CONSIDERATION HAS BEEN GIVEN TO THIS PLAT AND THAT IT IS A TRUE AND ACCURATE REPRESENTATION OF THE SUBDIVISION.

FREDERICK L. KURTH 4750 STATE OF TEXAS REGISTERED

FRED L. KURTH, RPE # 54151 9-8-03 RPLS # 4750
DATE SURVEYED 6-26-03
DATE PREPARED 11-12-02
F-632 PG. 75-77 JOB No. 02107.00

FRED L. KURTH 54151 REGISTERED PROFESSIONAL ENGINEER STATE OF TEXAS

MELDEN & HUNT INC.
CONSULTANTS • ENGINEERS • SURVEYORS
115 W. McINTYRE OFF: (956) 381-0981
EDINBURG, TX 78539 FAX: (956) 381-1839
E-MAIL: www.meldenandhunt.com ESTABLISHED 1947

PRINCIPAL CONTACTS

	NAME	ADDRESS	CITY & ZIP	PHONE	FAX
OWNER:	MARK DIZDAR	1409 N. MAIN STREET	McALLEN, TX. 78501	(956) 631-6000	(956) 682-6000
ENGINEER:	FRED L. KURTH	115 W. McINTYRE		(956) 381-0981	(956) 381-1839
SURVEYOR:	FRED L. KURTH	115 W. McINTYRE	EDINBURG, TX 78539	(956) 381-0981	(956) 381-1839

AI-5390 **12.A.**

Elections

CC REGULAR

Date: 09/11/2007

Submitted By: Teresa Navarro, ELECTIONS DEPT.

Department: ELECTIONS DEPT.

Agenda Area: Elections Administration

Information

CAPTION

Approval of Elections Services Agreement (leasing of voting equipment) between the County of Hidalgo and the City of Mission for their October 2007 Special Election.

BACKGROUND

Article VI Section 6.01- In consideration for the services provided hereunder by ADMINISTRATOR, _____ agrees to pay ADMINISTRATOR the amount of $100.00 leasing fee for each iVotronic and $100.00 leasing fee for each ADA iVotronic, and a $50.00 programming fee used in the initial Election. The above described fees for each machine and progamming fee shall be additionally charged for any Runoff Election.

Fiscal Impact

Attachments

Link: Contract for Election Services

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	09/06/2007 10:23 AM	APRV
2	Veronica Lopez	Veronica Lopez	09/06/2007 11:53 AM	APRV
3	Purchasing Department	Marty Salazar	09/06/2007 12:56 PM	APRV
4	Auditor's Office	Linda Fong	09/07/2007 01:40 PM	APRV
5	Court Administrator	Monica Badillo	09/07/2007 02:23 PM	APRV
Form Started By: Teresa Navarro			Started On: 09/05/2007 11:39 AM	
Final Approval Date: 09/07/2007				

THE STATE OF TEXAS §
§ **CONTRACT FOR ELECTION SERVICES**
COUNTY OF HIDALGO §

This Contract is entered into by and between the HIDALGO COUNTY ELECTIONS ADMINISTRATOR ("ADMINISTRATOR"), Teresa R. Navarro, on behalf of Hidalgo County, a political subdivision of the State of Texas, and the _____, hereinafter referred to as "THE ENTITY,"
(Name of Entity) pursuant to Texas Election Code Section 31.092.

RECITALS

WHEREAS, _____, by appropriate action of its governing body acting in accordance with all applicable laws, has called an election to be held during October of 2007 and desires that certain election services be provided by ADMINISTRATOR through her Elections Department; and

WHEREAS, ADMINISTRATOR has provided costs for election services to be rendered by ADMINISTRATOR'S office pursuant to the terms of this Contract, which costs are set out in Article V1 hereof: and

WHEREAS, _____ and ADMINISTRATOR desire to enter into a contract setting out the respective responsibilities of the parties;

NOW, THEREFORE, it is hereby agreed as follows:

ARTICLE I

PURPOSE

1.01. The parties hereto have entered into this Contract for election services described in Article II to be provided to _____ for its election to be held during October of 2007 and any Runoff, if applicable.

ARTICLE II

SERVICES

2.01. ADMINISTRATOR agrees to provide to _____ the following general services:

(A) Procure, program, prepare, and distribute adequate election equipment and transport equipment to and from the polling locations, including early voting substations, for _____;

(B) Distribute the lists of registered voters to be used in conducting the election, as provided by Hidalgo County Voter Registration pursuant to the request by _____;

(C) Provide information for election officers;

(D) Provide general overall supervision of the election and advisory services; and

(E) Provide such incidental related services as may be necessary to effect the election.

ARTICLE III

SCHEDULE FOR PERFORMANCE OF SERVICES

3.01. Specific services to be provided related to the general services identified in Article II shall be performed in accordance with the time requirements set out in the Texas Election Code.

ARTICLE IV

SERVICES NOT PROVIDED BY COUNTY

4.01. ADMINISTRATOR shall have no responsibility for insuring the passage of the appropriate Election Order by _____, preparing or sending Justice Department Submissions, publishing and (or) posting the election notice as required by the Texas Election Code Section 4.003, or canvassing election results. ADMINISTRATOR shall have no responsibility as custodian of _____ election records.

ARTICLE V

TERM

5.01. Except as hereinafter set out, the term of this Contract shall be from the time of execution until all items with respect to this Contract and the election held hereunder have been completed.

ARTICLE VI

COST OF SERVICE AND BILLING

6.01 In consideration for the services provided hereunder by ADMINISTRATOR, _____ agrees to pay ADMINISTRATOR the amount of $100.00 leasing fee for each iVotronic and $100.00 leasing fee for each ADA iVotronic, AND a $50.00 programming fee used in the initial Election. The above described fees for each machine and programming fee shall be additionally charged for any Runoff Election.

6.02 Payment shall be made by _____ within 30 days after receiving an itemized invoice from ADMINISTRATOR. Payment shall be made by check payable to the Hidalgo County Elections Administrator and mailed to:

Teresa R. Navarro
Hidalgo County Elections Administrator
PO Box 659
Edinburg, Texas 78540

6.03 Any monies remaining after the payment of all costs of elections bills, shall be the property of the _____and returned to it.

ARTICLE VII

7.01 IF ANY OF THE ELECTION EQUIPMENT COMES LOST, STOLEN, DESTROYED, OR DAMAGED, THE CITY, SCHOOL DISTRICT OR ENTITY WHO LEASED THE EQUIPMENT IS LIABLE FOR THE DAMAGE AND AGREES TO PAY THE ADMINISTRATOR THE COST OF THE REPLACEMENT OR REPAIR OF THE ELECTION EQUIPMENT SO LOST, STOLEN, DESTROYED OR DAMAGED.

ARTICLE VIII

GENERAL PROVISIONS

8.01. This Contract shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas.

8.02. In case any one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision thereof, and this Contract shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

8.03. This Contract constitutes the sole and only agreement of the parties hereto and supersedes any prior understanding or written or oral agreement between the parties

respecting the written subject matter.

8.04. No amendment, modification, or alteration of the term hereof shall be binding unless the same be in writing, dated subsequent to the date hereof and duly executed by the parties hereto.

SIGNED this ____ day of _____, 2007

ELECTIONS ADMINISTRATOR

BY: _____
TERESA R. NAVARRO

_____
NAME OF LEASING ENTITY

BY: _____

PRINT: _____

TITLE: _____

APPROVAL COUNTY OF HIDALGO:

BY: _____
JUAN DE DIOS "JD" SALINAS, III
COUNTY JUDGE

ATTEST
BY: _____

PRINT: _____

TITLE: _____

ATTEST

BY: _____
ARTURO GUAJARDO, JR.
COUNTY CLERK

APPROVED AS TO LEGAL FORM:

ATLAS & HALL L.L.P.,

BY: _____
STEPHEN L. CRAIN

AI-5393 **12.B.**

Elections

CC REGULAR

Date: 09/11/2007

Submitted By: Teresa Navarro, ELECTIONS DEPT.

Department: ELECTIONS DEPT.

Agenda Area: Elections Administration

Information

CAPTION

Discussion, consideration and approval of:
1. Revised Early Voting Substations for the November 6, 2007 Constitutional Amendment Election
2. Revised Election Day Locations for the November 6, 2007 Constitutional Amendment Election
3. Early Voting Ballot Board for the November 6, 2007 Constitutional Amendment Election
4. Central Counting Station for the November 6, 2007 Constitutional Amendment Election
5. Primary Early Voting Substation Locations for March 7, 2008

BACKGROUND

Fiscal Impact

Attachments

Link: Ballot Board

Link: Central Counting Station

Link: Election Day

Link: Early Vote

Link: PRIMARY 2008 Early Voting Locations

Link: 2008 OFFICES FOR ELECTION IN 2008

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	09/06/2007 01:49 PM	APRV
2	Veronica Lopez	Veronica Lopez	09/06/2007 02:45 PM	APRV
3	Purchasing Department	Marty Salazar	09/06/2007 03:17 PM	APRV
4	Auditor's Office	Linda Fong	09/07/2007 10:07 AM	APRV
5	Court Administrator	Monica Badillo	09/07/2007 02:23 PM	APRV

Form Started By: Teresa Navarro Started On: 09/05/2007 12:57 PM

Final Approval Date: 09/07/2007

Ballot Board
November 6, 2007 Constitutional Amendment Election

Viola Champion	Carmen Antol – Presiding Judge
Simona Munoz	Mariel C. Alaniz
Carol Crosby	Ana Maria Ramirez
Olivia Montemayor	Olga Salinas
Nelda A. Cantu	Ralph Luna
Rosalinda Gomez	

CENTRAL COUNTING STATION
November 6, 2007

Central Counting Station Manager: Teresa R. Navarro

Central Counting Station Presiding Judge: Carmen Antol

Central Counting Station Alternate Judge: Viola Champion

Central Counting Station Tabulation Supervisor: Oscar Cantu

Assistants to Supervisor: Michael Ramirez, Marianno Manzano

HIDALGO COUNTY , TEXAS
Tuesday, November 06, 2007
CONSTITUTIONAL AMENDMENT ELECTION
ELECTION DAY POLLS OPEN 7:00 A.M. TO 7:00 P.M.

CALL 956/318-2570, 1-888-653-8682 or TDD 956/381-6829 FOR GENERAL INFORMATION

PRECINCT	CITY	BUILDING	ADDRESS
3,120 & 23 55, 45 & 87	Donna	Amigos Del Valle	1404 Silver Avenue
26 & 27, 37, 66, 67 & 134, 138	McAllen	"Old" City Hall	311 N. 15th St.
7 & 139, 34 135 &136, 8	McAllen	Palmer Pavilion	301 E. Hackberry
48 & 95	McAllen	Palmview Community Center	3401 Jordan Avenue
97, 47, 49	McAllen	Lincoln Middle School	1601 N. 27th St.
81, 72 & 74 65 & 54	McAllen	Lark Community Center	2601 Lark Avenue
73, 96 124, 62, 140 & 141	McAllen	Gonzalez Elementary School	201 E. Martin
14	Edinburg	Jefferson Elem. School	904 S. 12th Street
53 & 110	Edinburg	Francisco Barrientes School (formerly Harwell)	1100 E. Ebony Lane
106, 105 & 52	Edinburg	Freddy Gonzalez School	2401 S. Sugar Road
109 & 30	Edinburg	Fire Station Training Room	210 W. McIntyre Street
108, 31	Edinburg	Lincoln Elementary	1319 E. Lovett St.
107 & 13	Edinburg	Robert E. Lee School	1215 W. Sprague
68 & 129	Lull	Capilla de San Jose Church	4104 Flores
24 & 76	McCook	McCook Building	Hwy 281-20 miles W. on FM 490
18 & 33	Hargill/ Monte Alto	Hargill Elem. School	11 Miles N. Edbg on 281 **OR** 7 Miles E. FM 490
19	San Manuel **(new location)**	St. Anne Church	North 281

HIDALGO COUNTY , TEXAS
Tuesday, November 06, 2007
CONSTITUTIONAL AMENDMENT ELECTION
ELECTION DAY POLLS OPEN 7:00 A.M. TO 7:00 P.M.

CALL 956/318-2570, 1-888-653-8682 or TDD 956/381-6829 FOR GENERAL INFORMATION

PRECINCT	CITY	BUILDING	ADDRESS
43, 69 & 104	San Carlos	San Carlos Elem. School	1/2 Mi. S. of E. Hwy. 107 & 3rd St.
119 & 70, 90 & 15	Elsa	Elsa Fire Station	216 E. 4th St.
16 & 79	Edcouch	Edcouch Fire Station	201 Santa Rosa Ave
17	La Villa	La Villa High School	200 W. Hwy 107
20 & 122	Hidalgo	Hidalgo City Hall	704 E. Texano Dr.
32, 1 & 85 46, 56 & 121	Mercedes	Mercedes City Hall	400 S. Ohio Avenue
115, 36 & 25, 35 & 6 60, 142, 143, 144 61, 116, 5 & 137	Pharr **(new location)**	PEDC Building (old Walmart) inside Pharr Plaza	1100 East Business 83
77, 91, 123 & 130	Alamo **(new location)**	Alamo Community Building	130 S. 8th St.
126, 127 & 44	Alamo	Alamo City Hall	420 N. Tower Rd.
11, 50, 131 & 132	La Joya & Penitas **(new location)**	La Joya ISD Board Room	Expressway 83
10 & 102	Mission	City Hall	1201 E. 8th
38, 63, 83 & 84, 12	Mission	Fire Station #2	1804 N. Shary Road
94 & 128, 29	Mission	Our Lady of Guadalupe Church	620 Dunlap
98 & 28 **(new location)**	Mission	K. White Junior High	1101 W. Griffin Parkway
103 & 9	Mission	Kika de la Garza Building	921 E. 12th St.
125, 88 & 89, 75	Mission/Alton	Salinas Elementary	6 3/4 Miles N. Conway
101	Palmhurst	Faith Baptist Church	4301 N. Shary Road
78, 64 & 133 99 & 100	Palmview & N. Palmview	Co. Commissioner Pct.#3 Ofc.	724 Breyfogle Road (Palmview)

HIDALGO COUNTY , TEXAS
Tuesday, November 06, 2007
CONSTITUTIONAL AMENDMENT ELECTION
ELECTION DAY POLLS OPEN 7:00 A.M. TO 7:00 P.M.

CALL 956/318-2570, 1-888-653-8682 or TDD 956/381-6829 FOR GENERAL INFORMATION

PRECINCT	CITY	BUILDING	ADDRESS
42, 58, 21	Weslaco		
112 & 57, 41 & 92	Weslaco	"NEW" Weslaco City Hall Conference Room/Planning Dept.	255 S. Kansas
40	Progreso	Progreso Community Center	1 Mi. N. Military 281 from FM 1015
22, 113 & 114, 71	Weslaco	STC Mid-Valley Campus	400 N. Border
111 & 2	Weslaco	"OLD" Weslaco City Hall	524 S. Kansas
51	Sullivan City **(new location)**	Sam Fordyce Elementary	5 Miles W. of La Joya on Southside of Exp 83
117, 39 & 59 4 & 118	San Juan	San Juan Fire Station #2	2301 N.Longoria Rd.

FROM Oct 22 - Nov 2, 2007 - CALL (956) 784-VOTE (8683) FOR GENERAL INFORMATION

November 6, 2007 – CONSTITUTIONAL AMENDMENT ELECTION

EARLY VOTING SCHEDULE

Dates		Hours
Monday	**Oct. 22, 2007**	**8:00 A.M. -- 6:00 P.M.**
Tuesday	**Oc.t 23, 2007**	**8:00 A.M. -- 6:00 P.M.**
Wednesday	**Oct. 24, 2007**	**8:00 A.M. -- 6:00 P.M.**
Thursday	**Oct. 25, 2007**	**8:00 A.M. -- 6:00 P.M.**
Friday	**Oct. 26, 2007**	**8:00 A.M. -- 6:00 P.M.**
Saturday	**Oct. 27, 2007**	**7:00 A.M. –- 7:00 P.M.**
Sunday	**Oct. 28, 2007**	**CLOSED**
Monday	**Oct. 29, 2007**	**8:00 A.M. -- 6:00 P.M.**
Tuesday	**Oct. 30, 2007**	**8:00 A.M. -- 6:00 P.M.**
Wednesday	**Oct. 31, 2007**	**8:00 A.M. – 6:00 P.M.**
Thursday	**Nov. 1, 2007**	**7:00 A.M. – 7:00 P.M.**
Friday	**Nov. 2, 2007**	**7:00 A.M. – 7:00 P.M.**

----------EARLY VOTING SUBSTATION LOCATIONS----------

EDINBURG /SAN CARLOS SUB
ELECTIONS OFFICE
101 South 10th Ave.
Edinburg, Texas

McALLEN SUB
"OLD" CITY HALL
311 North 15th St.
McAllen, Texas

McALLEN SUB
LARK COMM. CENTER
2601 Lark Ave.
McAllen, Texas

McALLEN SUB
PALMER PAVILION
301 East Hackberry
McAllen, Texas

McALLEN SUB
PALMVIEW COMM. CTR.
3401 Jordan Ave.
McAllen, Texas

PHARR/SAN JUAN(new location)
PEDC Building (Old Walmart)
1100 East Bus. 83
Pharr, Texas
(Pharr Plaza)

ALAMO SUB
CITY HALL
420 N. Tower Rd.
Alamo, Texas

MERCEDES SUB
CITY HALL
400 South Ohio
Mercedes, Texas

DELTA AREA SUB
ELSA FIRE STATION
216 E. 4th St.
Elsa, Texas

DONNA SUB
Amigos Del Valle
1408 Silver Ave.
Donna, Texas

SHARYLAND/MISSION/PALMHURST
FAITH BAPTIST CHURCH
4301 N. Shary Road
Palmhurst, Texas

PALMVIEW, NORTH PALMVIEW
COMMISSIONER PCT. #3 OFC.
724 Breyfogle Road
Palmview, Texas

SULLIVAN CITY(new location)
SAM FORDYCE ELEMENTARY
5 Miles W. of La Joya on Southside of Exp 83
Sullivan City, Texas

HIDALGO/LAS MILPAS SUBSTATION
HIDALGO CITY HALL
704 E. Texano
Hidalgo, Texas

LA JOYA/W. MISSION(new location)
CENTRAL OFFICE BOARD ROOM
Expressway 83
La Joya, Texas

MISSION SUB
MISSION CITY HALL
1201 E. 8th
Mission, Texas

PROGRESO SUB
PROGRESO COMM. CTR.
1 Mi. N. Military 281 from FM 1015
Progreso, Texas

WESLACO/PROGRESO SUB
COMMISSIONER PCT. #1 OFC.
1902 Joe Stephens, Suite 100
Weslaco, Texas

SHARYLAND SUB
MISSION FIRE STATION #2
1804 N. Shary Road
Mission, Texas

********CALL (956) 784-VOTE (8683) FOR GENERAL INFORMATION*******

Compliments of the Elections Department, 101 South 10th Ave. Edinburg, TX. (Last Update: 8/13/07)

FROM - Feb. 19 to Feb. 29, 2008 - CALL (956) 784-VOTE (8683) FOR GENERAL INFORMATION

March 4, 2008 – PRIMARY ELECTION
EARLY VOTING SCHEDULE

Dates		Hours
Monday	**February 18, 2008**	**HOLIDAY – CLOSED**
Tuesday	**February 19, 2008**	**7:00 A.M. -- 7:00 P.M.**
Wednesday	**February 20, 2008**	**7:00 A.M. -- 7:00 P.M.**
Thursday	**February 21, 2008**	**7:00 A.M. -- 7:00 P.M.**
Friday	**February 22, 2008**	**7:00 A.M. -- 7:00 P.M.**
Saturday	**February 23, 2008**	**7:00 A.M. –-7:00 P.M.**
Sunday	**February 24, 2008**	**10:00 A.M. -- 3:00 P.M.**
Monday	**February 25, 2008**	**7:00 A.M. -- 7:00 P.M.**
Tuesday	**February 26, 2008**	**7:00 A.M, -- 7:00 P.M.**
Wednesday	**February 27, 2008**	**7:00 A.M. -- 7:00 P.M.**
Thursday	**February 28, 2008**	**7:00 A.M. -- 7:00 P.M.**
Friday	**February 29, 2008**	**7:00 A.M. -- 7:00 P.M.**

----------EARLY VOTING SUBSTATION LOCATIONS----------

EDINBURG SUB
ELECTIONS OFFICE
101 South 10th Ave.
Edinburg, Texas

McALLEN SUB
"OLD" CITY HALL
311 North 15th St.
McAllen, Texas

McALLEN SUB
LARK COMM. CENTER
2601 Lark Ave.
McAllen, Texas

McALLEN SUB
PALMER PAVILION
301 East Hackberry
McAllen, Texas

McALLEN SUB
PALMVIEW COMM. CTR.
3401 Jordan Ave.
McAllen, Texas

PHARR SUB(new location)
PEDC Building (Old Walmart)
1100 East Bus. 83
Pharr, Texas

MERCEDES SUB
CITY HALL
400 South Ohio
Mercedes, Texas

SAN JUAN SUB
FIRE STATION #2
2301 N. Longoria Road
San Juan, Texas

LAS MILPAS SUB
LAS MILPAS COMM. CTR.
7107 South Cage
Las Milpas, Texas

LA JOYA SUB (new location)
HOUSING AUTHORITY
945 S. Leo Ave
La Joya, Texas

DELTA AREA SUB
ELSA FIRE STATION
216 E. 4th
Elsa, Texas

DONNA SUB
AMIGOS DEL VALLE CTR.
1408 Silver Avenue
Donna, Texas

DONNA SUB
BOYS & GIRLS CLUB
307 Miller Ave.
Donna, Texas

HIDALGO SUBSTATION
CITY HALL
704 E. Texano
Hidalgo, Texas

MISSION SUB
COMMISSIONER PCT. #3 OFCS.
724 N. Breyfogle Road
Palmview, Texas

MISSION SUB
CITY HALL
1201 E. 8th
Mission, Texas

ALTON SUB
ALTON ELEMENTARY
6631 N. Chicago
Alton, Texas

PROGRESO SUB
PROGRESO COMM. CTR.
1 Mi. N. Military 281 from FM 1015
Progreso, Texas

EDINBURG SUB
PAN AMERICAN UNIV.
LIBRARY LOBBY
Edinburg, Texas

EDINBURG SUB
EDINBURG CHAMBER
618 W. University Drive
Edinburg, Texas

WESLACO SUB
COMMISSIONER PCT. #1 OFCS
1902 Joe Stephens, Suite 100
Weslaco, Texas

WESLACO SUB
SUNRISE HILL PARK
Mile 11 b/w FM 1015 & FM 491
Weslaco, Texas

SHARYLAND SUB
FIRE STATION
1804 N. Shary Road
Mission, Texas

ALAMO SUB (new location)
ALAMO PUBLIC LIBRARY
416 N. Tower Road
Alamo, Texas

SULLIVAN CITY SUB
CITY HALL
500 Cenizo
Sullivan City, Texas

********CALL (956) 784-VOTE (8683) FOR GENERAL INFORMATION*******

Compliments of the Elections Department, 101 South 10th Ave. Edinburg, TX. (Last Update: 7/17/07)

OFFICES FOR MARCH 4, 2008 PRIMARY ELECTION

Presidential Nominee

U.S. House of Representative
- Ruben Hinojosa Dist 15
- Henry Cuellar Dist 28

Railroad Commissioner
- Bob Scarborough

Justice, Supreme Court, Place 9
- David Van Os

Judge, Court of Criminal Appeals, Place 6
- J.R. Molina

State Senators
- Juan "Chuy" Hinojosa Dist 20
- Eddie Lucio, Jr. Dist 27

State House Of Representatives
- Kino Flores Dist 36
- Armando A. Martinez Dist 39
- Aaron Pena Dist 40
- Veronica Gonzales Dist 41

Teresa R. Navarro
Hidalgo County Elections Administrator

Member, State Board Of Education

Mary Helen Berlanga Dist 2

Court of Appeals

District Judges

Ricardo Rodriguez 92nd
Rodolfo"Rudy"Delgado 93rd
Bobby Flores 139th
Mario E. Ramirez 332nd
Leticia Lopez 389th
Aida Salinas Flores 398th
Governor Appointment (Thomas P. Wingate) 430th
Governor Appointment (effective 9/1/07) 449th
(formally the Juvenile Justice Court)

Sheriff

Guadalupe "Lupe" Trevino

County Tax Assessor-Collector

Armando Barrera, Jr.

Teresa R. Navarro
Hidalgo County Elections Administrator

Offices for Primary 2008

County Commissioners

Sylvia Handy Pct #1
Joe M. Flores Pct #3

Justice of the Peace

Gilbert Saenz Pct #1
Roberto Contreras Pct #2
Luis Garza Pct #3
Charlie Espinoza Pct #4

Constables

Horacio Aguirre Pct #1
Gilberto”Chato”Alaniz Pct #2
Lazaro”Larry”Gallardo Pct #3
Andres”Andy”Rios Pct #4
Eduardo”Walo”Bazan Pct #5

PARTYCOUNTY CHAIRS

ALL PRECINCT CHAIRS

AI-5414 **12.C.**

Creation of 10 Temporary Data Processor and 10 Temporary Delivery Driver Positions- Elections

CC REGULAR

Date: 09/11/2007
Submitted By: Teresa Navarro, ELECTIONS DEPT.
Department: ELECTIONS DEPT.
Agenda Area: Elections Administration

Information

CAPTION

1. Discussion, consideration and approval to create 10 Temporary Full-Time Data Processor positions and 10 Temporary Full-Time Delivery Driver positions and set salary, effective October 15, 2007 through November 13, 2007.
2. Approval of revised salary schedule

BACKGROUND

Data Processors @ $8.00/ hr - for the Elections Phone Bank for the November 6, 2007 Constitutional Amendment Election and for city and school elections
Delivery Drivers@ $9.00/ hr- for November 6, 2007 Constitutional Amendment Election and for city and school elections

---

Fiscal Impact

FISCAL YEAR: 2007 **ACCT. #:** UNDETERMINED
FUNDS AVAILABLE Y/N?: PENDING **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

FUNDING PENDING CC APPROVAL. RC

Attachments

Link: Delivery Drivers for 2007
Link: Phone Bank 2007
Link: Fiscal Note
Link: Revised Salary Schedule

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	09/06/2007 11:56 AM	APRV
2	Rosalinda Cantu	Rosie Cantu	09/06/2007 05:03 PM	APRV
3	Dina Trevino	Dina Trevino	09/07/2007 03:48 PM	APRV
4	Human Resources		09/07/2007 05:51 PM	NEW

Form Started By: Teresa Navarro

Started On: 09/05/2007 03:56 PM

Final Approval Date: 09/07/2007

Elections Department Drivers
November 6, 2007 Constitutional Amendment Election

October 15	8
October 16	8
October 17	8
October 18	8
October 19	8
October 20	8
October 21	8
October 29	8
October 30	8
October 31	8
November 1	8
November 2	8
November 3	8
November 4	8
November 5	8
November 7	8
November 8	8
November 9	8
November 10	8
	152
# of employees	5
Total # of hours	760
Pay Rate	$ 9.00
Total Temp Salary	$ 6,840.00
Labor Tax .0765	$ 523.26
Unemployment .005	$ 34.20
Workers Comp .0077	$ 52.67
	$ 7,450.13

Elections Department Phone Bank
May 12, 2007 Constitutional Amendment Election

October 19	8
October 22	8
October 23	8
October 24	8
October 25	8
October 26	8
October 27	8
October 29	8
October 30	8
October 31	8
November 1	12
November 2	12
November 6	12
November 7	8
November 8	8
November 9	8
November 12	8
November 13	8
	156
# of employees	10
Total # of hours	1560

Pay Rate	$	8.00
Total Temp Salary	$	12,480.00
Labor Tax .0765	$	954.72
Unemployment .005	$	62.40
Workers Comp .0077	$	96.10
	$	13,593.22

Hidalgo County Budget Office
FISCAL NOTE

•Fiscal notes are prepared by the Budget Office to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioners' Court
From: Valde Guerra, Budget Officer
CC Date: Tuesday, September 11, 2007

Agenda Item: AI-5414

Summary of request/proposal: The Elections Department is requesting to create 10 temporary full-time Data Processor positions and 10 Delivery Driver positions for the November 6, 2007 Constitutional Amendment Elections and set salary @ $8.00/ hr for the Data Processors and $9.00/ hr for the Delivery Drivers, Effective October 15, 2007 through November 13, 2007.

Fund	Position	Slot#	Obj	Current Budgeted Salary	Budgeted Salary Requested	Total Adjustment Requested
1100	DATA PROCESSORS	T045	121	$0.00	$8,320.00	$8,320.00
1100	DATA PROCESSORS	T046	121	$0.00	$8,320.00	$8,320.00
1100	DATA PROCESSORS	T047	121	$0.00	$8,320.00	$8,320.00
1100	DATA PROCESSORS	T048	121	$0.00	$8,320.00	$8,320.00
1100	DATA PROCESSORS	T049	121	$0.00	$8,320.00	$8,320.00
1100	DATA PROCESSORS	T050	121	$0.00	$8,320.00	$8,320.00
1100	DATA PROCESSORS	T051	121	$0.00	$8,320.00	$8,320.00
1100	DATA PROCESSORS	T052	121	$0.00	$8,320.00	$8,320.00
1100	DATA PROCESSORS	T053	121	$0.00	$8,320.00	$8,320.00
1100	DATA PROCESSORS	T054	121	$0.00	$8,320.00	$8,320.00
1100	DELIVERY DRIVERS	T055	121	$0.00	$9,360.00	$9,360.00
1100	DELIVERY DRIVERS	T056	121	$0.00	$9,360.00	$9,360.00
1100	DELIVERY DRIVERS	T057	121	$0.00	$9,360.00	$9,360.00
1100	DELIVERY DRIVERS	T058	121	$0.00	$9,360.00	$9,360.00
1100	DELIVERY DRIVERS	T059	121	$0.00	$9,360.00	$9,360.00
1100	DELIVERY DRIVERS	T060	121	$0.00	$9,360.00	$9,360.00
1100	DELIVERY DRIVERS	T061	121	$0.00	$9,360.00	$9,360.00
1100	DELIVERY DRIVERS	T062	121	$0.00	$9,360.00	$9,360.00
1100	DELIVERY DRIVERS	T063	121	$0.00	$9,360.00	$9,360.00
1100	DELIVERY DRIVERS	T064	121	$0.00	$9,360.00	$9,360.00
				0.00	176,800.00	176,800.00

10 DATA PROCESSORS @ $8.00 x 1,5	1560	12,480.00
5 DELIVERY DRIVERS @ $9.00 x 760hrs=		6,840.00
		19,320.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-414-00-130-001-0	121	ELECTIONS DEPT	PERM F/T EMPLOYEES	$19,320.00
7-1100-414-00-130-001-0	211	ELECTIONS DEPT	HEALTH INSURANCE	-
7-1100-414-00-130-001-0	212	ELECTIONS DEPT	LIFE INSURANCE	-
7-1100-414-00-130-001-0	220	ELECTIONS DEPT	FICA	$1,477.98
7-1100-414-00-130-001-0	230	ELECTIONS DEPT	RETIREMENT	-
7-1100-414-00-130-001-0	250	ELECTIONS DEPT	UNEMPLOYMENT COMP	$96.60
7-1100-414-00-130-001-0	260	ELECTIONS DEPT	WORKER'S COMP	$739.96
			2007 Budgetary Impact	21,634.54

2008 Budgetary Impact: N/A

Possible Funding Sources: UNDETERMINED

Budget Office Recommendation:

Hidalgo Co. Budget Office

2/3/2005

HIDALGO COUNTY
COMMISSIONER COURT
2007 SALARY SCHEDULE

AI- 5414

1100-414-00-130-001-0
ELECTIONS DEPT

Slot #	Obj Code	POSITION TITLE	2006 BUDGETED SALARY	2007 ADJUSTED SALARY	2007 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2007 BUDGETED SALARY APPROVED	2007 ACTUAL SALARY	Other Allowances					2007 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	112	ELECTIONS ADMIN	$70,000.00	$7,000.00	$77,000.00	0	$0.00	$0.00	$77,000.00	$77,000.00	$0.00	$0.00	$0.00	$8,000.00	$0.00	$85,000.00
0002	113	INFO TECH MANAGER	$55,950.00	$0.00	$55,950.00	0.03	$1,678.00	$0.00	$57,628.00	$57,628.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,628.00
0003	113	GIS OPERATOR	$45,000.00	$0.00	$45,000.00	0.03	$1,350.00	$0.00	$46,350.00	$46,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,350.00
0004	113	DIR OF OPERAT	$43,647.00	$0.00	$43,647.00	0.03	$1,309.00	$0.00	$44,956.00	$44,956.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,956.00
0005	113	ELECTIONS SPECIALIST	$34,505.00	$0.00	$34,505.00	0.045	$1,553.00	$0.00	$36,058.00	$36,058.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,058.00
0006	113	HEAD BOOKKEEPR	$28,840.00	$0.00	$28,840.00	0.0675	$1,947.00	$0.00	$30,787.00	$30,787.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,787.00
0007	113	SENIOR FIELD SERVICE SPECIALIST	$28,027.00	$0.00	$28,027.00	0.0675	$1,892.00	$0.00	$29,919.00	$29,919.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,919.00
0008	113	VOTER REG ASST	$26,964.00	$0.00	$26,964.00	0.0675	$1,820.00	$0.00	$28,784.00	$28,784.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,784.00
0009	113	GIS OPERATOR ASSISTANT	$0.00	$26,688.00	$26,688.00	0	$0.00	$0.00	$26,688.00	$26,688.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,688.00
0010	113	ADM SEC/BKKPR	$24,720.00	$0.00	$24,720.00	0.0675	$1,669.00	$0.00	$26,389.00	$26,389.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,389.00
0011	113	ELECTIONS SPECIALIST ASSISTANT	$24,302.00	$0.00	$24,302.00	0.0675	$1,640.00	$0.00	$25,942.00	$25,942.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,942.00
0012	113	TECHNICIAN II	$24,000.00	$0.00	$24,000.00	0.0675	$1,620.00	$0.00	$25,620.00	$25,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,620.00
0013	113	FIELD SERVICE SPECIALIST	$23,690.00	$0.00	$23,690.00	0.0675	$1,599.00	$0.00	$25,289.00	$25,289.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,289.00
0014	113	DATA PROCESSOR	$19,812.00	$0.00	$19,812.00	0.0675	$1,337.00	$0.00	$21,149.00	$21,149.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,149.00
0015	113	DATA PROCESSOR	$19,812.00	$0.00	$19,812.00	0.0675	$1,337.00	$0.00	$21,149.00	$21,149.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,149.00
0016	113	ELECTION CLERK	$17,259.00	$0.00	$17,259.00	0.0675	$1,165.00	$0.00	$18,424.00	$18,424.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,424.00
0017	113	ELECTION CLERK	$17,259.00	$0.00	$17,259.00	0.0675	$1,165.00	$0.00	$18,424.00	$18,424.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,424.00
0018	113	ELECTION CLERK	$17,259.00	$0.00	$17,259.00	0.0675	$1,165.00	$0.00	$18,424.00	$18,424.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,424.00
0019	113	ELECTION CLERK	$17,259.00	$0.00	$17,259.00	0.0675	$1,165.00	$0.00	$18,424.00	$18,424.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,424.00
0020	113	ELECTION CLERK	$17,259.00	$0.00	$17,259.00	0.0675	$1,165.00	$0.00	$18,424.00	$18,424.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,424.00
0021	113	ELECTION CLERK	$17,259.00	$0.00	$17,259.00	0.0675	$1,165.00	$0.00	$18,424.00	$18,424.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,424.00
0022	114	DATA PROCESSOR	$11,283.00	$0.00	$11,283.00	0.0675	$762.00	$0.00	$12,045.00	$11,999.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,999.00
T024	121	DATA PROCESSOR	$0.00	$8,320.00	$8,320.00	0	$0.00	$0.00	$8,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
T028	121	DATA PROCESSOR	$0.00	$8,320.00	$8,320.00	0	$0.00	$0.00	$8,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
T029	121	DATA PROCESSOR	$0.00	$8,320.00	$8,320.00	0	$0.00	$0.00	$8,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
T038	121	DELIVERY DRIVER	$0.00	$8,840.00	$8,840.00	0	$0.00	$0.00	$8,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
T039	121	DELIVERY DRIVER	$0.00	$8,840.00	$8,840.00	0	$0.00	$0.00	$8,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
T040	121	DELIVERY DRIVER	$0.00	$8,840.00	$8,840.00	0	$0.00	$0.00	$8,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
T041	121	DELIVERY DRIVER	$0.00	$8,840.00	$8,840.00	0	$0.00	$0.00	$8,840.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
T042	121	DATA PROCESSOR	$0.00	$8,840.00	$8,840.00	0	$0.00	$0.00	$8,840.00	$8,352.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,352.00
T043	121	DATA PROCESSOR	$0.00	$8,840.00	$8,840.00	0	$0.00	$0.00	$8,840.00	$8,352.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,352.00
T044	121	DATA PROCESSOR	$0.00	$8,840.00	$8,840.00	0	$0.00	$0.00	$8,840.00	$8,352.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,352.00
T045	**121**	**DATA PROCESSOR**	**$0.00**	**$8,320.00**	**$8,320.00**	**0**	**$0.00**	**$0.00**	**$8,320.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
T046	**121**	**DATA PROCESSOR**	**$0.00**	**$8,320.00**	**$8,320.00**	**0**	**$0.00**	**$0.00**	**$8,320.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
T047	**121**	**DATA PROCESSOR**	**$0.00**	**$8,320.00**	**$8,320.00**	**0**	**$0.00**	**$0.00**	**$8,320.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
T048	**121**	**DATA PROCESSOR**	**$0.00**	**$8,320.00**	**$8,320.00**	**0**	**$0.00**	**$0.00**	**$8,320.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
T049	**121**	**DATA PROCESSOR**	**$0.00**	**$8,320.00**	**$8,320.00**	**0**	**$0.00**	**$0.00**	**$8,320.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
T050	**121**	**DATA PROCESSOR**	**$0.00**	**$8,320.00**	**$8,320.00**	**0**	**$0.00**	**$0.00**	**$8,320.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

HIDALGO COUNTY
COMMISSIONER COURT
2007 SALARY SCHEDULE

AI- 5414

1100-414-00-130-001-0
ELECTIONS DEPT

Slot #	Obj Code	POSITION TITLE	2006 BUDGETED SALARY	2007 ADJUSTED SALARY	2007 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2007 BUDGETED SALARY APPROVED	2007 ACTUAL SALARY	Other Allowances					2007 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
T051	121	DATA PROCESSOR	$0.00	$8,320.00	$8,320.00	0	$0.00	$0.00	$8,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
T052	121	DATA PROCESSOR	$0.00	$8,320.00	$8,320.00	0	$0.00	$0.00	$8,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
T053	121	DATA PROCESSOR	$0.00	$8,320.00	$8,320.00	0	$0.00	$0.00	$8,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
T054	121	DATA PROCESSOR	$0.00	$8,320.00	$8,320.00	0	$0.00	$0.00	$8,320.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
T055	121	DELIVERY DRIVER	$0.00	$9,360.00	$9,360.00	0	$0.00	$0.00	$9,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
T056	121	DELIVERY DRIVER	$0.00	$9,360.00	$9,360.00	0	$0.00	$0.00	$9,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
T057	121	DELIVERY DRIVER	$0.00	$9,360.00	$9,360.00	0	$0.00	$0.00	$9,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
T058	121	DELIVERY DRIVER	$0.00	$9,360.00	$9,360.00	0	$0.00	$0.00	$9,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
T059	121	DELIVERY DRIVER	$0.00	$9,360.00	$9,360.00	0	$0.00	$0.00	$9,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
T060	121	DELIVERY DRIVER	$0.00	$9,360.00	$9,360.00	0	$0.00	$0.00	$9,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
T061	121	DELIVERY DRIVER	$0.00	$9,360.00	$9,360.00	0	$0.00	$0.00	$9,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
T062	121	DELIVERY DRIVER	$0.00	$9,360.00	$9,360.00	0	$0.00	$0.00	$9,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
T063	121	DELIVERY DRIVER	$0.00	$9,360.00	$9,360.00	0	$0.00	$0.00	$9,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
T064	121	DELIVERY DRIVER	$0.00	$9,360.00	$9,360.00	0	$0.00	$0.00	$9,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		TOTAL	$584,106.00	$297,328.00	$881,434.00		$28,503.00	$0.00	$909,937.00	$671,307.00	$0.00	$0.00	$0.00	$8,000.00	$0.00	$679,307.00

NEW PROPOSED SLOTS, PENDING CC APPROVAL

AI-5388 **13.A.**

Sheriff's Office

CC REGULAR

Date: 09/11/2007
Submitted By: Emilia Uriegas, SHERIFF DEPT.
Submitted For: Anacleto Martinez
Department: SHERIFF DEPT.
Agenda Area: Sheriff's Office

Information

CAPTION

Jail Commissary
1. Discussion, consideration, and approval to reclassify two (2) regular full-time positions, slot no. 280-015-001 and 280-015-002 from Social Worker to Inmate Intervention Specialist, effective next full pay period (09-17-07).
2. Approval of revised salary schedule

BACKGROUND

Approval was granted by the Civil Service Commission.
Title change only, salaries will remain the same.

Fiscal Impact

FISCAL YEAR: 2007 **ACCT. #:** 7-2102-423-21-280-015-0-XXX
FUNDS AVAILABLE Y/N?: NOT APPLIC **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

No budgetary impact. Title change only.

Attachments

Link: JailComm

Link: Revised Salary Schedule

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Anacleto Martinez	Anacleto Martinez	09/05/2007 03:45 PM	APRV
2	Dina Trevino	Damaris San Miguel	09/06/2007 02:19 PM	APRV
3	Rosalinda Cantu	Rosie Cantu	09/07/2007 10:59 AM	APRV
4	Dina Trevino	Dina Trevino	09/07/2007 03:32 PM	APRV
5	Human Resources		09/07/2007 05:51 PM	NEW

Form Started By: Emilia Uriegas Started On: 09/05/2007 10:46 AM

Final Approval Date: 09/07/2007

HUMAN RESOURCES DEPARTMENT
County Of Hidalgo

Esther A. Cortez
Human Resources Director

MEMORANDUM

"In remembrance of those before us."

TO: Captain Rene Gonzalez
Hidalgo County Sheriff's Office
Adult Detention Bureau

FROM: Esther A. Cortez, Human Resources Director
Hidalgo County Human Resources Department

DATE: August 02, 2007

RE: ***Reclassification of Social Workers***

Dear Captain Gonzalez,

Attached please find a copy of your request to come before the Civil Service Commission to reclassify positions within the Sheriff's Office, approved on July 12, 2007.

Should you have any questions or require additional information, please do not hesitate to call me at 318-2660.

EAC:sfr

HIDALGO COUNTY SHERIFF'S OFFICE

SHERIFF GUADALUPE "LUPE" TREVIÑO

MEMORANDUM

APPROVED BY Civil Service DATE 7-12-07

TO: Ester Cortez
Director Human Resources Department

FROM: Lupe Trevino, Sheriff
Hidalgo County Sheriff's Office

By: Captain Rene Gonzalez
Sheriff's Office Adult Detention Bureau

DATE: July 03, 2007

RE: Reclassification of Social Workers

The Sheriff's Office is requesting to be placed on the Civil Service Board agenda to propose the reclassification of the two Social Worker positions at the Sheriff's Office Adult Detention Bureau. Primarily we are seeking a title change due to professional concerns. Staff has advised that the title of the Social Worker entails that the person occupying that position be licensed as a social worker by the State of Texas. Although in our current job description we show a preference for a licensed social worker, it is not a requirement. The duties that we currently list on the job description are not necessarily preformed by a social worker with the exception of counseling and are more attuned to the new position title we are requesting. The Position of "Inmate Intervention Specialist" is more in line with the duties and responsibilities that the sheriff's Office was seeking and had originally listed in the "Social Worker" job description.

The Sheriff's Office, Therefore is requesting a reclassification of the positions of Social Worker to the Inmate Intervention Specialist. The salaries will remain the same, but the duties and responsibilities have been modified to eliminate any reference to the duties and or responsibilities of a licensed social worker. Copies of the two job descriptions are included for your review/approval.

711 El Cibolo Road • P.O. Box 1228 • Edinburg, Texas 78540
Office: (956) 383-8114

HIDALGO COUNTY
SHERIFF'S DEPARTMENT

Job Title: Inmate Intervention Specialist		FLSA Status:	Non-Exempt
Department: Hidalgo County Adult Detention Bureau		Civil Service Status:	Non-Exempt

SUMMARY

The Hidalgo County Sheriff's Inmate Intervention Specialist is responsible for planning, coordinating and overseeing the daily activities of programs and services for inmates housed in the Hidalgo County Adult Detention Center; oversee professional staff; recruiting, interviewing, selecting and monitoring volunteers; assisting with preparation of unit budget; preparing and submitting reports; and performing related duties as required.

ESSENTIAL DUTIES AND RESPONSIBILITIES

- Plans and coordinates the daily activates of inmate programs and services at the jail;
- Oversees, trains and evaluates Instructors;
- Recruits, interviews, selects volunteers to provide services to inmates and monitors the work activities preformed by volunteers assigned to the jail;
- Troubleshoots and resolves problems associated with inmate programs and services;
- Compiles work unit cost estimates to attain financial and material support form outside agencies for inmate programs and services;
- Issues supplies and ensures accountability of issued supplies;
- Maintains daily, weekly and monthly performance and inmate attendance records;
- Develops, implements and revises the curriculum of GED and continuing education classes;
- Prepares lesson plans;
- Plans and coordinates the daily activities of programs for inmates in the Jail;
- Coordinates with community agencies to provide educational classes, supplies and special activities to program participants;
- Establishes potential human services referral sources and program resources by networking with community organizations and other government agencies;
- Counsels program participants and provides referrals to human services agencies for assistance;
- Compiles and prepares annual statistical reports;
- Draft supporting policies, procedures and guidelines related to activities and programs implemented at the Jail;
- Obtain and provide resource information in health, social services, short-term individual counseling, community resource planning, crisis intervention, education and other referral resources for inmates;
- Conduct private interviews in evaluating inmates needs;
- Perform other related duties and assignments as needed;
- Adhere to all Hidalgo County Sheriff's Office policies;
- Coordinate and assist with Clergy and inmate Religious activities;

QUALIFICATION REQUIREMENTS;
To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential duties and responsibilities;

- Graduation from an accredited college or university with a Bachelor's degree.
- Excellent written and oral communication skills.
- Good communication and interpersonal skills.
- Ability to manage multiple projects.
- Bilingual is preferred.
- Willingness to travel and work evenings and weekends when needed.

EDUCATION and/or EXPERIENCE
- Graduation from an accredited college or university with a minimum of a Bachelor's degree.

CERTIFICATES, LICENSES, REGISTRATIONS
- Employee must have a current valid Texas Motor Vehicle Operator's License;
- Must be able to be insured by the County's Insurance carrier;

OTHER SKILLS AND ABILITIES
- Good knowledge of basic adult education curriculum;
- Skills in administering inmate programs and services;
- Skills in understanding and applying jail standards;
- Ability to troubleshoot programmatic problems and correct deficiencies;
- Ability to establish and maintain effective working relationships with the public, co-workers, volunteers, inmates, inmate family members, County employees and officials;
- Knowledge of laws, departmental policies, rules, regulations, instructions and correctional literature regarding the custody of persons;
- Ability to understand and follow instructions;
- Ability to write clear and concise reports and to maintain complete records as required;
- Ability to solve basic mathematic problems involving addition, subtraction, multiplication and division;
- Ability to use decimals and percentages in solving such problems;
- Ability to speak and write in the English language;
- Ability to read and interpret documents such as safety rules handbooks, operating and safety instructions guidebooks and procedure manuals;
- Ability to write routine reports and correspondence;
- Ability to speak effectively before groups of employees, the general public and organizations;
- Ability to speak and write in Spanish preferred;
- Ability to solve practical problems and deal with a variety of concrete variables in situations where only limited standardization exists;
- Ability to interpret a variety of instructions furnished in written, oral diagram or schedule forms;
- Employee may be assigned other duties in addition to those listed; duties may change according to the changing needs of the HCSO;

PHYSICAL DEMANDS
The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job.

While performing the duties of this job, the employee is required to stand, walk, talk and hear. The employee is required to sit; use hands to finger, handle or feel objects, tools or controls; reach with hands and arms; climb or balance, stoop, kneel, crouch or crawl.

The employee must occasionally lift and/or move over twenty five (25) pounds. Specific vision abilities required by this job include close vision, depth perception, and the ability to adjust focus;

WORK ENVIRONMENT
The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job.

The noise level in the work environment ranges from moderate to loud. It is dependant on the activities and demeanor of the inmates;

SAFETY REQUIREMENTS
Maintain physical conditions appropriate to the performance of assigned duties and responsibilities which may include the following;

- sitting for extended periods of time
- operating assigned equipment

Maintain mental capacity which permits:

- making sound decisions and using good judgment
- handling financial affairs effectively and honestly
- maintaining confidentiality
- demonstrating intellectual capabilities

Effectively handle a work environment and conditions which involve:

- working closely with others
- working in a multi-task environment

Maintain effective audio-visual discrimination and perception needed for:

- making observations
- reading and writing
- operating assigned equipment
- communicating with others

ACCIDENT PREVENTION PROGRAM
Required to follow all department's safety regulations.

HIDALGO COUNTY
COMMISSIONER COURT
2007 SALARY SCHEDULE

2102-423-21-280-015-0
JAIL COMMISSARY

AI- 5388

Slot #	Obj Code	POSITION TITLE	2006 BUDGETED SALARY	2007 ADJUSTED SALARY	2007 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2007 BUDGETED SALARY APPROVED	2007 ACTUAL SALARY	Other Allowances					2007 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
		S/B INMATE INTERVENTION SPECIALIST														
0001	**113**	**~~SOCIAL WORKER~~**	**$39,151.00**	**$0.00**	**$39,151.00**	**0.045**	**$1,762.00**	**$0.00**	**$40,913.00**	**$40,913.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,913.00**
		S/B INMATE INTERVENTION SPECIALIST														
0002	**113**	**~~SOCIAL WORKER~~**	**$39,151.00**	**$0.00**	**$39,151.00**	**0.045**	**$1,762.00**	**$0.00**	**$40,913.00**	**$40,913.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,913.00**
0003	113	SR. DETENTION OFFICER STEP II	$33,000.00	$0.00	$33,000.00	0.035	$1,155.00	$0.00	$34,155.00	$34,155.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$35,655.00
0004	113	COMMISSARY CLERK	$20,994.00	$0.00	$20,994.00	0.0675	$1,417.00	$0.00	$22,411.00	$22,411.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,411.00
0005	113	COMMISSARY CLERK	$20,994.00	$0.00	$20,994.00	0.0675	$1,417.00	$0.00	$22,411.00	$21,514.66	$0.00	$0.00	$0.00	$0.00	$0.00	$21,515.00
0006	113	COMMISSARY CLERK	$20,994.00	$0.00	$20,994.00	0.0675	$1,417.00	$0.00	$22,411.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0007	113	COMMISSARY CLERK	$20,994.00	$0.00	$20,994.00	0.0675	$1,417.00	$0.00	$22,411.00	$22,411.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,411.00
0008	113	COMMISSARY CLERK	$20,994.00	$0.00	$20,994.00	0.0675	$1,417.00	$0.00	$22,411.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0009	113	COMMISSARY CLERK	$20,994.00	$0.00	$20,994.00	0.0675	$1,417.00	$0.00	$22,411.00	$22,411.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,411.00
		TOTAL	$237,266.00	$0.00	$237,266.00		$13,181.00	$0.00	$250,447.00	$204,728.66	$0.00	$0.00	$1,500.00	$0.00	$0.00	$206,229.00

PROPOSED TITLE CHANGES FOR THE FOLLOWING:

	FROM:	TO:
SLOT 280-015-0001	SOCIAL WORKER	INMATE INTERVENTION SPECIALIST
SLOT 280-015-0002	SOCIAL WORKER	INMATE INTERVENTION SPECIALIST

AI-5401 **13.B.**

Sheriff's Investigation Fund 1227 - HB 65
CC REGULAR

Date: 09/11/2007
Submitted By: Rosie Hinojosa, SHERIFF DEPT.
Submitted For: Rosie Hinojosa
Department: SHERIFF DEPT.
Agenda Area: Sheriff's Office

Information

CAPTION

Approval of 2007 appropriation of funds for Sheriff Investigation HB-65 in the amount of $6,128.73 (1227).

BACKGROUND

See attached Budget Amendment.

Fiscal Impact

FISCAL YEAR: **ACCT. #:** 7-1227-421-00-280-005-0-831
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Appropriation of revenue recived (Receipt # 112124) in the amount of $6,128.73.

Attachments

Link: 2007 BA

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Anacleto Martinez	Anacleto Martinez	09/05/2007 03:48 PM	APRV
2	Budget & Management	Damaris San Miguel	09/06/2007 11:04 AM	APRV
3	Dale Kennan	Dale Kennan	09/06/2007 03:59 PM	APRV
4	Purchasing Department	Marty Salazar	09/07/2007 10:21 AM	APRV
5	Auditor's Office	Linda Fong	09/07/2007 01:41 PM	APRV
6	Court Administrator	Monica Badillo	09/07/2007 02:23 PM	APRV
Form Started By: Rosie Hinojosa			Started On: 09/05/2007 02:24 PM	
Final Approval Date: 09/07/2007				

DATE: September 5, 2007
DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
DEPARTMENT NAME: Sheriff's Investigation Fund 1227-HB 65
ACCOUNT NUMBER: 7-1227-421-00-280-005-0-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with L
Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)		ACCOUNT (OBJECT) NAME
7-1227-421-00-280-005-0-831		Court Cost & Investigation
7-1227-352-30-280-000-0-000		*SHRF INVESTIG HB65-CRT ORD CONFISCATIONS*

TOTAL BUDGET INCREASE REQUEST

REASON: To appropriate monies received on a seizure award. (County Treasurer's Re

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

Local Government

AMOUNT
6,128.73
6,128.73

$6,128.73

ceipt No. 112124

ATTEST COUNTY CLERK

AI-5418 **13.C.**

Sheriff's Federal Sharing - U.S. Department of Justice Fund 1229
CC REGULAR

Date: 09/11/2007
Submitted By: Rosie Hinojosa, SHERIFF DEPT.
Submitted For: Rosie Hinojosa
Department: SHERIFF DEPT.
Agenda Area: Sheriff's Office

Information

CAPTION

Approval of 2007 appropriation of funds for the Sheriff's Federal Sharing - U.S. Department of Justice Fund (1229) in the amount of $12,811.26.

BACKGROUND

Monies received from seizure award (receipt no. 113003).

Fiscal Impact

FISCAL YEAR: 2007 **ACCT. #:** 7-1229-421-00-280-007-0-748
FUNDS AVAILABLE Y/N?: Yes **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Appropriation of $12,811.26 received on a seizure award in the Sheriff's Federal Sharing- U.S. Department of Justice Fund.

Attachments

Link: Appropriation

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Anacleto Martinez	Anacleto Martinez	09/07/2007 11:49 AM	APRV
2	Budget & Management	Dina Trevino	09/07/2007 03:24 PM	APRV
3	Veronica Lopez	Andres Castro	09/07/2007 04:12 PM	APRV
4	Purchasing Department	Marty Salazar	09/07/2007 05:31 PM	APRV
5	Auditor's Office		09/07/2007 05:51 PM	NEW

Form Started By: Rosie Hinojosa — Started On: 09/05/2007 04:02 PM

Final Approval Date: 09/07/2007

DATE: September 5, 2007
DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
DEPARTMENT NAME: Sheriff's Federal Sharing - U.S. Departmen
ACCOUNT NUMBER: 7-1229-421-00-280-007-0-XXX

SUBJECT: Budget Amendments (Increases) in Accord Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME
7-1229-421-00-280-007-0-748	Other Equipment
7-1229-352-30-280-000-0-000	Court Ordered Confiscations

TOTAL BUDGET INCREASE REQUEST

REASON: To appropriate monies received on a seizure award in the Sheriff's Federal Department of Justice Fund (Receipt 113003).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ıt of Justice

lance with Local Government

-

AMOUNT
12,811.26
12,811.26

12,811.26

Sharing - U.S

ATTEST COUNTY CLERK

AI-5412 **14.A.**

Name an UnNamed Road
CC REGULAR

Date: 09/11/2007
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Precinct #2

Information

CAPTION

Discussion, possible consideration of approval to name and un-named road located South I Road and Rancho Blanco Rd to "Fonseca Dr. as requested name.

BACKGROUND

Ltr from Lower Rio Grande Valley Development Council 911 department approval.

Fiscal Impact

Attachments

Link: H Drive

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	09/06/2007 01:55 PM	APRV
2	Dale Kennan	Dale Kennan	09/06/2007 04:17 PM	APRV
3	Purchasing Department	Marty Salazar	09/07/2007 10:21 AM	APRV
4	Auditor's Office	Linda Fong	09/07/2007 01:47 PM	APRV
5	Court Administrator	Monica Badillo	09/07/2007 02:23 PM	APRV

Form Started By: Yolanda Cisneros — Started On: 09/05/2007 03:39 PM

Final Approval Date: 09/07/2007

Lower Rio Grande Valley Development Council

Hon. Norma G. Garcia, Member-at-Large.....President
Arturo Ramirez, Grassroots Organizations .....1st Vice-president
Commissioner John Ingram, McAllen... .....2nd Vice-president
Mayor Chris Boswell, Harlingen.....Secretary
Mayor Pro-Tem Alvin Samano, Member-at-Large.....Treasurer
Commissioner Sylvia Handy, Hidalgo County.....Immediate Past President

BOARD MEMBERS

Edna Tamayo
Commissioner. Cameron County

Eliseo Barnhart
Judge, Willacy County

Victor Perez
Commissioner, Alamo

Carlos A. Cisneros
Mayor Pro-Tern. Brownsville

Ricardo L. Morales
Mayor. Donna

Gus Garcia
Council Member. Edinburg

Steve Brewer
Mayor. La Feria

Joel Quintanilla
Mayor, Mercedes

Norberto "Beto" Salinas
Mayor, Mission

Leo "Polo" Palacios, Jr.
Mayor. Pharr

Orlando Correa
Mayor. Raymondville

Joe Hernandez
Mayor, San Benito

Eddie Rodriguez
Mayor Pro-!em. San Juan

Hector "Buddy" De La Rosa
Mayor, Weslaco

Dr. J. Gilbert Leal
President, TSTC. Harlingen

Roberto Loredo
PSJA I.S.D.

Gale Armstrong
El Jardin Water Supply

Michael G. Wilson
Willacy Navigation District

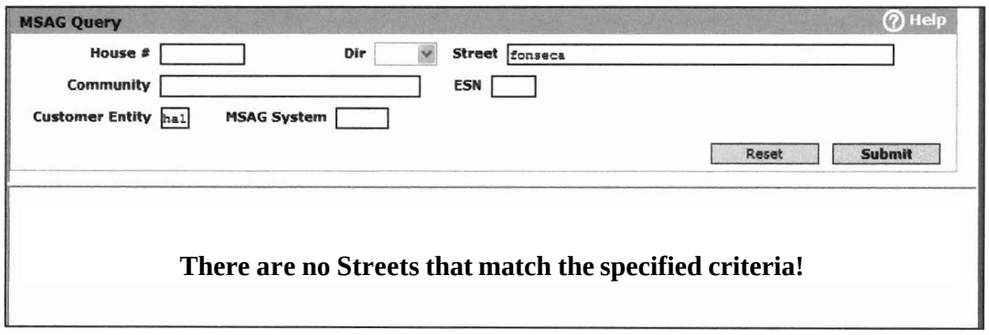
Don Medina
Member-At-Large

EXECUTIVE DIRECTOR
Kenneth N. Jones, Jr.

September 4,2007

Hidalgo County Precinct #2
Commissioner Hector "Tito" Palacios
301 E State
Pharr, TX 78577

The 9-1-1 Department approves the use of **FONSECA DR** to name the request road. If Hidalgo County Precinct #2 does approve the naming of the street mentioned above, please send a copy of the final approval to our 9-1-1 Department so that we can have it for record keeping and update our state database. If you have any questions, please give me a call.



APPROVED ON: September 4,2007

APPROVED BY: 911 DEPARTMENT

MAIN OFFICE * 311 N. 15th ST.' McALLEN, TX * 78501-4705 * TEL: (956) 682-3481' FAX: (956) 631-4670
TTY FOR HEARING IMPAIRED: 1-800-7352989
WEBSITE: w.lrgvdc.org
PRINTED ON RECYCLED PAPER

AI-5439 **14.B.**

appt. of MHMR Board Member
CC REGULAR

Date: 09/11/2007
Submitted By: Monica Badillo, BUDGET & MANAGEMENT
Submitted For: Comm.Palacios
Department: BUDGET & MANAGEMENT
Agenda Area: Precinct #2

Information

CAPTION

Approval of appointment of member to the Tropical Texas MH/MR Board.

BACKGROUND

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	09/06/2007 01:58 PM	APRV
2	Ivan Cantu	Ivan Cantu	09/06/2007 02:01 PM	APRV
3	Purchasing Department	Marty Salazar	09/06/2007 03:31 PM	APRV
4	Auditor's Office	Linda Fong	09/07/2007 10:10 AM	APRV
5	Court Administrator (Originator)	Monica Badillo	09/07/2007 02:24 PM	APRV

Form Started By: Monica Badillo — Started On: 09/06/2007 11:49 AM

Final Approval Date: 09/07/2007

AI-5446 **15.A.**

unnamed street

CC REGULAR

Date: 09/11/2007
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Area: Precinct #3

Information

CAPTION

Requesting approval to name an unnamed street as Triple L LN. as approved by the 911 department.

BACKGROUND

The unnamed street is off Veterans Blvd. just west of Melos Ln. It runs form South to North for approximately 1/4 mile.

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	09/06/2007 04:43 PM	APRV
2	Rey Salazar	Rey Salazar	09/06/2007 05:04 PM	APRV
3	Purchasing Department	Marty Salazar	09/07/2007 10:23 AM	APRV
4	Auditor's Office	Linda Fong	09/07/2007 01:48 PM	APRV
5	Court Administrator	Monica Badillo	09/07/2007 02:24 PM	APRV
Form Started By: Norma Ceballos			Started On: 09/06/2007 04:30 PM	
Final Approval Date: 09/07/2007				

AI-5385 **16.A.**

Request to name private roadway located within Pct. #4
CC REGULAR

Date: 09/11/2007
Submitted By: Janie Alejos, COMM. PCT. #4
Submitted For: Janie Alejos
Department: COMM. PCT. #4
Agenda Area: Precinct #4

Information

CAPTION

Request authorization to name a private roadway located within Lot #24 of Delta Orchards #1 Subdivision as follows: PAVO REAL LN
(LOCATED OFF VALVERDE ROAD, APPROXIMATELY 1/4 MILE NORTH OF MILE 20 N)

BACKGROUND

LRGVDC 911'S APPROVAL
MAPS (LOCATION VIEW, SUBDIVISION & ROUGH PLAT FROM APPRAISAL DIST.)

Fiscal Impact

Attachments

Link: MAP
Link: MAP
Link: MAP
Link: 911 APPROVAL

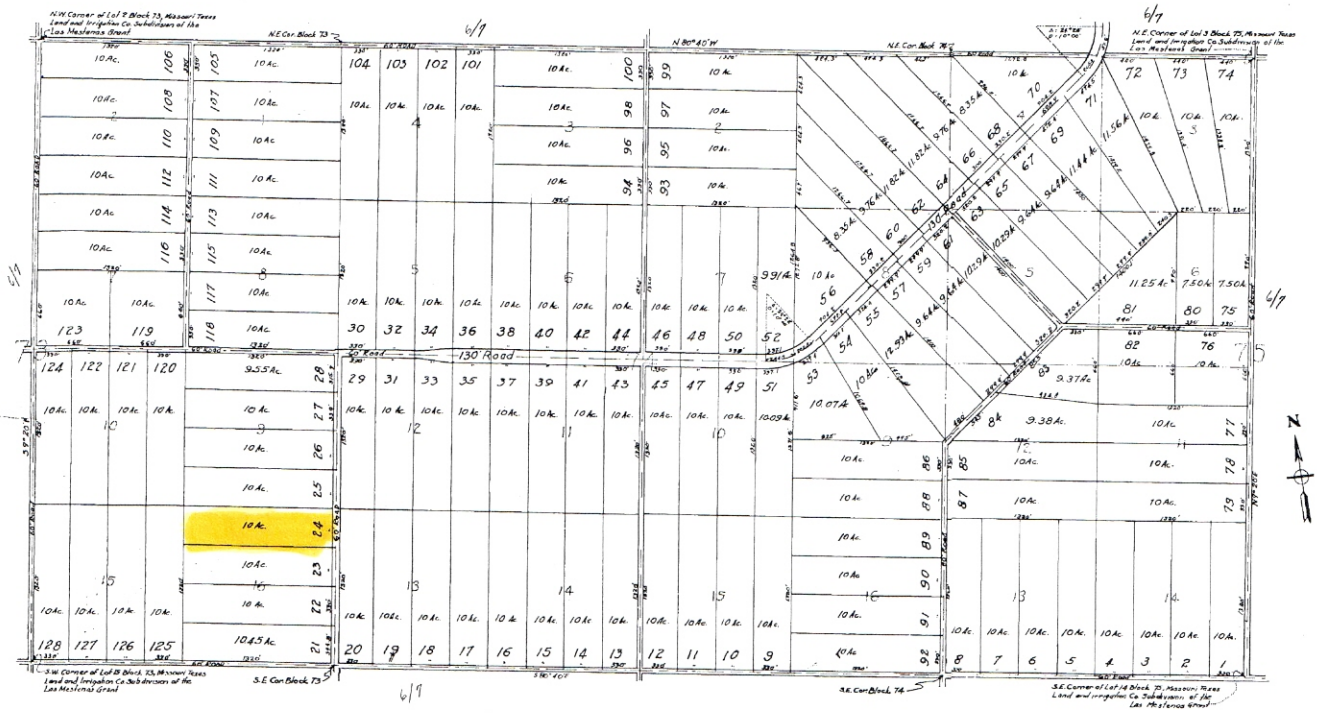
Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	09/06/2007 01:48 PM	APRV
2	Rey Salazar	Rey Salazar	09/06/2007 04:01 PM	APRV
3	Purchasing Department	Marty Salazar	09/07/2007 10:21 AM	APRV
4	Auditor's Office	Linda Fong	09/07/2007 01:50 PM	APRV
5	Court Administrator	Monica Badillo	09/07/2007 02:23 PM	APRV

Form Started By: Janie Alejos — Started On: 09/05/2007 10:08 AM

Final Approval Date: 09/07/2007

FM 2812
Uresti St
Val Verde Rd N
CR 3100
Calle Guillermo
Mile 21 N
Proposed Name
"Pavo Real Ln"
* Within Delta Orchards #1 Subdiv.
Lot #24
Mile 20 N
Davis St



STATE OF TEXAS
COUNTY OF HIDALGO
KNOW ALL MEN BY THESE PRESENTS: That the Delta Orchards Company, a corporation organized and existing under and by virtue of the laws of the State of Texas has caused to be surveyed, resubdivided and platted by the Morgan Engineering Co., apart of Blocks Numbers 73 and 75 and all of Block 74 of the Missouri Texas Land and Irrigation Co. Subdivision of the Las Mesteñas Grant in Hidalgo County, Texas, according to the plat thereof of record in Volume 1 Page 29A plat records of Hidalgo County, Texas, in accordance with the plat of said resubdivision of said Blocks upon which this certificate is endorsed, to be known as Delta Orchards Co. Unit No.1, said Blocks now being owned by the Delta Orchards Co. and the said Delta Orchards Co. now declares that the roads as shown designated are dedicated to the use of the public with the express reservation by the Delta Orchards Co. for itself, its successors and assigns of the right to occupy and use said roads for the purpose of constructing, erecting and operating canals and drainage ditches, pipe lines, pole lines, lines of wire, lines of rails for the distribution and sale of gas, oil, water, for all light and power, and for construction, erection and operation of telephone and telegraph and electric lines and lines of rails for the purpose of carrying freight and passengers, whatever character of motive power employed, and the Delta Orchards Co. further reserves the right to cross said roads with bridges, canals and drainage ditches; and all of said rights, privileges and conditions in said roads, shall remain the property of and be used by the said Delta Orchards Co., its successors and assigns forever. And the Delta Orchards Co. further declares that all previously dedicated roads not shown thereon are abandoned.

In Testimony whereof Delta Orchards Company has caused this certificate of dedication to be by it's proper officers and corporate seal affixed Hereto this 27 day of Jan. A.D.1930.

ATTEST:
V. R. Brady
Secretary

DELTA ORCHARDS COMPANY
By W. A. Harding
Vice-President
(SEAL)

STATE OF TEXAS
COUNTY OF HIDALGO
I, We hereby certify that the plat upon which this endorsement is made is a full, true and correct plat and representation of the above described lands as actually surveyed and platted by us.
WITNESS our hand this 21 day of January 1930

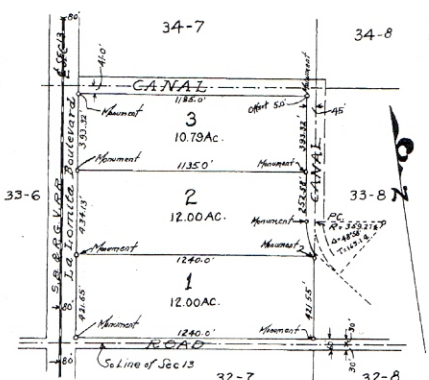
MORGAN ENGINEERING COMPANY
By

STATE OF TEXAS
COUNTY OF HIDALGO
Before me, the undersigned authority, on this day personally appeared W.A. Harding known to me to be the person whose name is subscribed to the foregoing instrument as Vice-President of Delta Orchards Co., and acknowledged to me that he executed the same for the purposes and consideration therein expressed, and as the act and deed of said Company. Given under my hand and seal of office this 27 day of Jan. A.D.1930.

(SEAL)
NOTARY PUBLIC HIDALGO COUNTY, TEXAS

DELTA ORCHARDS COMPANY
UNIT NO.1
HIDALGO COUNTY TEXAS
SCALE: 1 INCH = 500 FEET

FILED for record this 11th day of Feb. 1930 at 8 o'clock A.M.
CAM. E. HILL
Clerk, County Court, Hidalgo County, Texas
By C.E. Jones Deputy
Recorded 12th day of Feb. 1930 at 5 o'clock P.M.



MAP
OF
A SUBDIVISION OF LOT 33-7 WEST ADDITION
TO SHARYLAND Being
THE S.W. 1/4 OF THE S.E. 1/4 OF SECTION 13 OF THE
LA LOMITA SUBDIVISION OF PORCIONES 53 TO 57 INCLUSIVE
HIDALGO COUNTY - TEXAS
Scale 1"=300' July 2, 1930.

FILED for record this 2nd day of July, 1930, at 4:30 o'clock P.M.
CAM. E. HILL, County Clerk, Hidalgo County, Texas
By Deputy

Recorded 3rd day of July, 1930 at 1 o'clock P.M.

State of Texas
County of Hidalgo:

I, Chas. A. Rice, a surveyor, do hereby certify that the foregoing Map of A Subdivision of Lot 33-7 West Addition to Sharyland, being the S.W. 1/4 of the S.E. 1/4 of Section 13 of the La Lomita Subdivision of Porciones 53 to 57 inclusive Hidalgo County, Texas, is a true and correct plat of said Tracts as surveyed and Subdivided by me on the ground this 2nd day of July A.D. 1930.

Chas. A. Rice
SURVEYOR

SUBSCRIBED & SWORN TO BEFORE ME THIS 2nd DAY OF July A.D. 1930.

Notary Public in and for Hidalgo County

09/04/2007 TUE 09:51 FAX 956 289 2123 HIDALGO CO APPRAISAL 002

SCALE 1"= 200'

VOL 6
PG 7

DELTA
ORCHARDS #1
24
1

DATE
4/21/95
2/25/99

STAFF CODE#
SI
EG

MG

1320'

330'

1320'

60'

VAL VERDE RD

132' 21' 121' 121' 132' 132' 297' Road 264'

.06 .05 .20 .09 0.50 0.50 0.67 1.0 .05 .03

SKETCH PLAT
FOR
HIDALGO COUNTY APPRAISAL DIST.
PURPOSES ONLY

D3800 01
LOT 24

Lower Rio Grande Valley Development Council

Hon. Norma G. Garcia, Member-At-Large.....President
Mayor Connie de la Garza, Harlingen.....1st Vice-President
Commissioner Ricardo Rodriguez, San Juan.....2nd Vice-President
Mayor Silvestre Garcia, Combes.....Secretary
Commissioner Isreal Tamez, Willacy County.....Treasurer
Mayor Norberto "Beto" Salinas, Mission.....Immediate Past President

BOARD MEMBERS

Gilberto Hinojosa
Judge, Cameron County

Sylvia Handy
Commissioner, Hidalgo County

Victor Perez
Commissioner, Alamo

Henry Gonzalez
Commissioner, Brownsville

Ricardo L. Morales
Mayor, Donna

Ricardo Rodriguez, Jr.
Councilmember, Edinburg

John David Franz
Mayor, Hidalgo

Ric Godinez
Commissioner, McAllen

Joel Quintanilla
Mayor, Mercedes

Leo Palacios, Jr.
Mayor, Pharr

Joe Alexandre
Mayor, Raymondville

Joe Sanchez
Mayor, Weslaco

Arturo Guajardo
Pharr-San Juan-Alamo I.S.D.

Dr. J. Gilbert Leal
President, TSTC, Harlingen

Gale Armstrong
El Jardin Water Supply

Michael G. Wilson
Willacy Navigation District

Adrian A. Arriaga
Member-At-Large

Mayor Patrick Marchan
Member-At-Large

Arturo Ramirez
Grassroot Organizations

EXECUTIVE DIRECTOR
Kenneth N. Jones, Jr.

FACSIMILE

Date: 7-23-2007

TO: Janie Alejos

Organization: Pct 4

Fax#: 381-5905

From: JUAN TORRES -- JOE PENA

LRGVDC, 9-1-1 DEPARTMENT

COMMENTS:

This is in reference to an unnamed street on Val Verde Rd approximately 1/4 mile North of Mile 20 N. (Delta Orchards #1 Lot 24)

The 911 department and the residents in this area approve of naming this street PAVO REAL LN.

Upon your approval, please set up a street sign at this location. (See attached)

Thanks

Total # of pages including this Fax Cover Sheet: pages

If your fax copy was incomplete or illegible, Please call me @ Phone # (956) 682-3481 ext. 124 Fax # (956) 682-3295

Lower Rio Grande Valley Development Council

Hon. Norma G. Garcia, Member-At-Large.....President
Mayor Connie de la Garza, Harlingen.....1st Vice-President
Commissioner Ricardo Rodriguez, San Juan.....2nd Vice-President
Mayor Silvestre Garcia, Combes.....Secretary
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Ricardo L. Morales
Mayor, Donna

Ricardo Rodriguez, Jr.
Councilmember, Edinburg

John David Franz
Mayor, Hidalgo

Ric Godinez
Commissioner, McAllen

Joel Quintanilla
Mayor, Mercedes

Leo Palacios, Jr.
Mayor, Pharr

Joe Alexandre
Mayor, Raymondville

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Member-At-Large

Mayor Patrick Marchan
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Arturo Ramirez
Grassroot Organizations

EXECUTIVE DIRECTOR
Kenneth N. Jones, Jr.

FACSIMILE

Date: 7-23-2007

TO: Janie Alejos

Organization: Pct 4

Fax#: 381-5905

From: JUAN TORRES -- JOE PENA

LRGVDC, 9-1-1 DEPARTMENT

COMMENTS:

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Upon your approval, please set up a street sign at this location. (See attached)

Thanks

Total # of pages including this Fax Cover Sheet: pages

If your fax copy was incomplete or illegible, Please call me @ Phone # (956) 682-3481 ext. 124 Fax # (956) 682-3295

AI-5367 **17.A.6.**

Lava Concepts & Consulting
CC REGULAR

Date: 09/11/2007
Submitted By: Vangie Garcia, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Hidalgo County

Information

CAPTION

Requesting authority to exercise the additional one year extension (as provided in current contract) for "Hidalgo County--Time Clocks (Equipment and Installation)-C-06-338-10-24 with Ruperto Lee Gonzalez-D/B/A Lava Concepts & Consulting."

BACKGROUND

Fiscal Impact

FISCAL YEAR: **ACCT. #:** 7-1336-415-00-200-006-0-745
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available in PO 590842 is $60,000.00 as of 9/6/07.
Available in PO 585619 is $60,000.00 as of 9/6/07.

Attachments

Link: Extension Letter From Lava

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	09/05/2007 08:05 PM	APRV
2	Budget & Management	Damaris San Miguel	09/06/2007 10:51 AM	APRV
3	Dale Kennan	Dale Kennan	09/06/2007 03:14 PM	APRV
4	Auditor's Office	Linda Fong	09/07/2007 01:56 PM	APRV
5	Court Administrator	Monica Badillo	09/07/2007 02:22 PM	APRV

Form Started By: Vangie Garcia Started On: 09/04/2007 01:17 PM

Final Approval Date: 09/07/2007

PURCHASING DEPARTMENT
County Of Hidalgo

September 4, 2007

Ruperto Lee Gonzalez
D/B/A Lava Concepts & Consulting
3908 Warble Avenue
McAllen, Texas 78504

Re: ***Extension of Contract No. C-06-338-10-24-***
"Hidalgo County-Time Clocks (Equipment and Installation)"

Dear Mr. Gonzalez:

Please be advised that Hidalgo County will be requesting permission by the Hidalgo County Commissioners' Court at the regular meeting on, Tuesday, September 11, 2007 to exercise the option to *extend* the contract for **one (1) additional year period,** contingent upon cost, warranty, and support requirements remaining unchanged, **(as stated in the specifications of the current contract).** Commencement date (if approved) will become effective as of **October 25, 2007** under the same rates, terms and conditions and Expire on **October 24, 2008.**

Please acknowledge receipt of notice of intent to extend contract of same by signing below and returning to the Purchasing Department by *no later* than, **Wednesday, September 5, 2007, 11:00 p.m., Via Facsimile to (956) 956-318-2629,** Attn: Vangie Y. Garcia, Buyer II.

__V__ Yes, I hereby agree to extend the (1) one year extension of the contract under the same rates, terms, and conditions as stated in the specifications of the current contract.

_____ No, I do not agree to the one (1) year extension of the contract under the same rates, terms, and conditions as stated in the specifications of the current contract.

Comments (If any):

Ruperto Lee Gonzalez

By: _____ Date: 9/4/2007

Should you have any questions or require additional information, please do not hesitate to contact me at (956) 318-2626 ext. 4856. Your cooperation in this matter is greatly appreciated and we hope your company will continue its business relationship with the County of Hidalgo.

Sincerely,

Vangie Y. Garcia, Buyer II
Hidalgo County Purchasing Department

xc: File

AI-5375 **17.A.7.**

Sixty (60) Day Extension
CC REGULAR

Date: 09/11/2007
Submitted By: Mary Maldonado, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Hidalgo County

Information

CAPTION

Requesting approval to exercise the sixty (60) days grace period extension, as provided in current contract with AmeriPride Services, so as to have no lapse in service while completing the procurement process.

BACKGROUND

60 days- under the same rate, terms and conditions

Fiscal Impact

FISCAL YEAR: **ACCT. #:** County Wide
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

For funding availability please see the attached Expense Report for Object 343.

Attachments

Link: 2007 Exp Rpt for Obj 343 9-6-07

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	09/06/2007 10:51 AM	APRV
2	Dale Kennan	Dale Kennan	09/06/2007 03:42 PM	APRV
3	Purchasing Department	Marty Salazar	09/07/2007 10:21 AM	APRV
4	Auditor's Office	Linda Fong	09/07/2007 01:56 PM	APRV
5	Court Administrator	Monica Badillo	09/07/2007 02:22 PM	APRV

Form Started By: Mary Maldonado — Started On: 09/05/2007 08:20 AM

Final Approval Date: 09/07/2007

Hidalgo County

Expenditure Summary Report

Standard Report Format

Account No/Description		Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
1100 GENERAL FUND							
7-1100-412-00-002-001-0-343	93RD DC-LAUNDRY & DRY CLEANING	50.00	.00	.00	.00	50.00	.00
7-1100-412-00-003-001-0-343	139TH DC-LAUNDRY & DRY CLEANING	150.00	52.76	29.00	29.00	68.24	54.51
7-1100-412-00-004-001-0-343	206TH DC-LAUNDRY & DRY CLEANING	100.00	.00	.00	.00	100.00	.00
7-1100-412-00-005-001-0-343	275TH DC-LAUNDRY & DRY CLEANING	40.00	.00	.00	.00	40.00	.00
7-1100-412-00-006-001-0-343	332ND DC-LAUNDRY AND DRY CLEANING	100.00	.00	.00	.00	100.00	.00
7-1100-412-00-008-001-0-343	389TH DC-LAUNDRY & DRY CLEANING	19.42	.00	.00	.00	19.42	.00
7-1100-412-00-009-001-0-343	398TH DC-LAUNDRY & DRY CLEANING	50.00	.00	30.00	30.00	20.00	60.00
7-1100-414-00-130-001-0-343	ELECTIONS DEPT-LAUNDRY & DRY CLEANING	500.00	.00	486.40	486.40	13.60	97.28
7-1100-415-50-190-002-0-343	HUMAN RESOURCES-LAUNDRY & DRY CLEANING	144.00	.00	71.80	71.80	72.20	49.86
7-1100-419-40-220-001-0-343	GEN GOVT BLDG-LAUNDRY & DRY CLEANING	45,000.00	8,919.90	18,151.76	18,151.76	17,928.34	60.16
7-1100-419-40-220-002-0-343	BLDG MINOR ST-LAUNDRY & DRY CLEANING	4,000.00	967.40	1,032.60	1,032.60	2,000.00	50.00
7-1100-421-00-280-001-0-343	SHERIFF-LAUNDRY & DRY CLEANING	5,900.00	866.90	1,566.70	1,566.70	3,466.40	41.25
7-1100-423-21-280-002-0-343	JAIL-LAUNDRY & DRY CLEANING	26,000.00	8,571.03	9,975.66	9,975.66	7,453.31	71.33
7-1100-432-00-121-001-0-343	SANITATION PCT.1-LAUNDRY & DRY CLEANING	500.00	170.91	199.09	199.09	130.00	74.00
7-1100-432-00-122-001-0-343	SANITATION PCT.2-LAUNDRY & DRY CLEANING	5,000.00	1,731.87	1,268.13	1,268.13	2,000.00	60.00
7-1100-432-00-123-001-0-343	SANITATION PCT.3-LAUNDRY & DRY CLEANING	7,000.00	1,103.26	3,208.01	3,208.01	2,688.73	61.59
7-1100-441-00-340-001-0-343	HEALTH ADM-LAUNDRY & DRY CLEANING	3,600.00	1,179.15	1,640.60	1,640.60	780.25	78.33
7-1100-466-00-122-018-0-343	PCT 2 CRC-LAUNDRY & DRY CLEANING	250.00	124.10	100.90	100.90	25.00	90.00
1100 GENERAL FUND		**98,403.42**	**23,687.28**	**37,760.65**	**37,760.65**	**36,955.49**	**62.44**
1200 R&B COUNTY WIDE							
7-1200-431-00-122-004-0-343	CO SHOP-LAUNDRY & DRY CLEANING	1,500.00	891.20	608.80	608.80	.00	100.00
1200 R&B COUNTY WIDE		**1,500.00**	**891.20**	**608.80**	**608.80**	**.00**	**100.00**
1202 R&B PRECINCT NO.2							
7-1202-431-00-122-005-0-343	PCT.2 RD ADM-LAUNDRY & DRY CLEANING	650.00	142.00	210.80	210.80	297.20	54.28
7-1202-431-00-122-006-0-343	PCT.2 P/U RD-LAUNDRY & DRY CLEANING	13,000.00	6,392.07	3,581.58	3,581.58	3,026.35	76.72
1202 R&B PRECINCT NO.2		**13,650.00**	**6,534.07**	**3,792.38**	**3,792.38**	**3,323.55**	**75.65**
1203 R&B PRECINCT NO.3							
7-1203-431-00-123-005-0-343	PCT.3 P/U RD-LAUNDRY & DRY CLEANING	11,000.00	404.64	6,892.48	6,892.48	3,702.88	66.34
1203 R&B PRECINCT NO.3		**11,000.00**	**404.64**	**6,892.48**	**6,892.48**	**3,702.88**	**66.34**
1204 R&B PRECINCT NO.4							
7-1204-431-00-124-005-0-343	PCT.4 RD ADM-LAUNDRY & DRY CLEANING SRV	1,200.00	396.99	517.92	517.92	285.09	76.24

Account No/Description		Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
1204 R&B PRECINCT NO.4							
7-1204-431-00-124-007-0-343	PCT.4 P/U RD-LAUNDRY & DRY CLEANING	1,000.00	.00	.00	.00	1,000.00	.00
1204 R&B PRECINCT NO.4		**2,200.00**	**396.99**	**517.92**	**517.92**	**1,285.09**	**41.59**
1211 PARKS PRECINCT NO.1							
7-1211-452-00-121-013-0-343	PARKS PCT.1-LAUNDRY & DRY CLEANING	755.00	278.21	420.97	420.97	55.82	92.61
1211 PARKS PRECINCT NO.1		**755.00**	**278.21**	**420.97**	**420.97**	**55.82**	**92.61**
1212 PARKS PRECINCT NO.2							
7-1212-452-00-122-008-0-343	PARKS PCT.2-LAUNDRY & DRY CLEANING	3,000.00	1,454.25	1,045.75	1,045.75	500.00	83.33
1212 PARKS PRECINCT NO.2		**3,000.00**	**1,454.25**	**1,045.75**	**1,045.75**	**500.00**	**83.33**
1213 PARKS PRECINCT NO.3							
7-1213-452-00-123-008-0-343	PARKS PCT.3-LAUNDRY & DRY CLEANING	3,100.00	652.80	1,395.50	1,395.50	1,051.70	66.07
1213 PARKS PRECINCT NO.3		**3,100.00**	**652.80**	**1,395.50**	**1,395.50**	**1,051.70**	**66.07**
1297 ADULT PROBATION							
7-1297-423-00-320-005-7-343	RESTITUTION CTR-LAUNDRY & DRY CLEANING	25.00	.00	.00	.00	25.00	.00
7-1297-423-00-320-005-8-343	RESTITUTION CTR-LAUNDRY & DRY CLEANING	150.00	.00	.00	.00	150.00	.00
7-1297-423-00-320-008-8-343	COMM CORR-LAUNDRY & DRY CLEANING	200.00	.00	.00	.00	200.00	.00
1297 ADULT PROBATION		**375.00**	**.00**	**.00**	**.00**	**375.00**	**.00**
7 YEAR		**133,983.42**	**34,299.44**	**52,434.45**	**52,434.45**	**47,249.53**	**64.73**

AI-5424 **17.A.8.**

CLAIM

CC REGULAR

Date: 09/11/2007
Submitted By: Priscilla Torres, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Hidalgo County

Information

CAPTION

Presentation for discussion, consideration, acceptance and approval of claims and/or invoices with authority for auditor to issue payment (after audit and processing procedures are completed) for the items detailed and attached hereto:
A. Elections Department for Wal-Mart in the total amount of $71.85 for supplies/tools purchased on May 24, 2007 as an emergency for the re-count for the City of La Joya.
B. Requesting reimbursement for Ester Cantu from the 398th District Court in the amount of $15.59 for the lamination of juror's numbers needed for jury trial. The department did not request purchase order due to time constraints.

BACKGROUND

1. The items were purchased and used during the May 2007 City and School's Election Day.

Fiscal Impact

FISCAL YEAR: 2007 **ACCT. #:** 7-1100-414-00-130-001-0-601
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available Balance as of 9-6-07 $8,568.47.

FISCAL YEAR: 2007 **ACCT. #:** 7-1100-414-00-130-001-0-663
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available Balance as of 9-6-07 $108.92.

FISCAL YEAR: 2007 **ACCT. #:** 7-1100-412-00-009-001-0-601
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available Balance as of 9-6-07 $295.90.

Attachments

Link: AI
5424-Purchasing
9-11-07

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	09/06/2007 03:28 PM	APRV
2	Budget & Management	Damaris San Miguel	09/06/2007 04:01 PM	APRV
3	Ivan Cantu	Ivan Cantu	09/07/2007 10:22 AM	APRV
4	Auditor's Office	Linda Fong	09/07/2007 02:00 PM	APRV
5	Court Administrator	Monica Badillo	09/07/2007 02:23 PM	APRV

Form Started By: Priscilla Torres Started On: 09/05/2007 04:44 PM

Final Approval Date: 09/07/2007

AI-5424
CLAIM
CC REGULAR

16.A.8.

Date: 09/11/2007
Submitted By: Priscilla Torres, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Hidalgo County

Information

CAPTION

A. Presentation by for discussion, consideration, acceptance and approval of claims and/or invoices with authority for auditor to issue payment for the items detailed and attached hereto:

1. Elections Department for Walmart in the total amount of $71.85 for supplies/tools purchased on May 24, 2007 as an Emergency for the re-count for the City of La Joya.

2. Requesting reimbursement for Ester Cantu from the 398th District Court in the amount of $15.59 for the lamination of juror's numbers needed for jury trial. Department did not request Purchase Order due to time constraints.

BACKGROUND

1. The items were purchased and used during the May 2007 City and School's Election Day.

Fiscal Impact

FISCAL YEAR: 2007
FUNDS AVAILABLE Y/N?: y
BUDGETARY IMPACT:
ACCT. #: 7-1100-414-00-130-001-0-601
MATCHING FUNDS Y/N?: n

FISCAL YEAR: 2007
FUNDS AVAILABLE Y/N?: y
BUDGETARY IMPACT:
ACCT. #: 7-1100-414-00-130-001-0-663
MATCHING FUNDS Y/N?: n

FISCAL YEAR: 2007
FUNDS AVAILABLE Y/N?: Y
BUDGETARY IMPACT:
ACCT. #: 7-1100-412-00-009-001-0-601
MATCHING FUNDS Y/N?: N

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
	(Originator)	Priscilla Torres	09/05/2007 04:44 PM	CREATED

1	Purchasing Department	NEW
2	Budget & Management	
3	Auditor's Office	
4	Court Administrator	

Form Started By: Priscilla Torres Started On: 09/05/2007 04:44 PM

THE COUNTY OF HIDALGO TEXAS

TERESA R. NAVARRO
Elections Administrator

ELECTIONS DEPARTMENT
County of Hidalgo

VOTE

To: Martha Salazar
Purchasing Agent

From: Teresa R. Navarro
Elections Administrator
Rene Solis
Director of Operations

Date: August 23, 2007

I hereby submitting the following bill from Wal-Mart in the amount's of to be processed as a claim for payment

$ 11.88 for extension cord purchase for as emergency due to re-count for the city of La Joya.
$ 59.97 for black & decker 120 pc tool set needed for assemble voting machines.

The service was used during May 2007 cities and school's election day.

Your assistance in this matter is greatly appreciated.

RECEIVED
AUG 29 2007
PURCHASING DEPT.
3:08

PO Box 659 ★ Edinburg, Texas 78540 ★ (956) 318-2520 ★ Fax (956) 318-2569 ★ Fax (956) 383-2039 ★ 1-888-653-8683 ★ TDD (956) 381-6829

COUNTY OF HIDALGO

EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
County Administration Building 3rd Floor
100 East Cano
Edinburg, Texas 78539-3587
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

MAILING ADDRESS:
HIDALGO COUNTY AUDITOR'S OFFICE
P. O. BOX 689
EDINBURG, TEXAS 78540-0689

OFFICE OF THE COUNTY AUDITOR

NOTICE OF DISCREPANCY AND/OR ADVISORY

DATE: July 26, 2007

TO: Patty Zapata, Edinburg, TX

DEPARTMENT: Elections Dept.

FROM: Dora Gonzalez, Asst. Accounts Payables Auditor dag

PHONE: (956) 318-2511 ext. 4626

REFERENCE: Sam's Club Statement / Wal-Mart tickets #02153 & 02151

THE FOLLOWING DOCUMENT(S), i.e. Wal-Mart tickets IS/ARE BEING RETURNED, BECAUSE OF THE REASON (S) INDICATED BELOW AND REQUIRES YOUR IMMEDIATE ATTENTION. CORRECTIVE ACTION IS NECESSARY IN ORDER FOR MY OFFICE TO PERFORM ITS DUTIES ACCORDING TO STATUTES, POLICIES, FEDERAL REGULATIONS, AND ACCOUNTING STANDARDS.

PAYMENT (S) OF CLAIMS RELATED TO THIS DOCUMENT (S) WILL BE MADE AS SOON AS POSSIBLE AFTER CORRECTIVE ACTIONS HAS BEEN TAKEN AND THE CORRECTED AND PROPER DOCUMENTATION HAS BEEN SUBMITTED/RESUBMITTED TO THE AUDITOR'S OFFICE WITH SUFFICIENT TIME FOR THE AUDITOR TO EXAMINE AND APPROVE BEFORE THE NEXT SCHEDULED MEETING OF THE HIDALGO COUNTY COMMISSIONERS COURT, AS PER LOCAL GOVERNMENT CODE 113.064.

[ ] EXPENDITURE INCURRED BEFORE PURCHASE ORDER ISSUED – PLEASE FOLLOW PROPER CLAIMS PROCEDURES

[ ] PURCHASE ORDER IS INCONSISTENT WITH INVOICE

[ ] AMOUNT BILLED DOES NOT MATCH THE PURCHASE ORDER AMOUNT

[ ] VENDOR ON PURCHASE ORDER DOES NOT MATCH INVOICE

[ ] INSUFFICIENT DOCUMENTATION TO PROCESS PAYMENT

[ ] SIGNATURE OR DATE NOT PRESENT

[ ] SYSTEM SHOWS INVOICE PAID

[ ] INSUFFICIENT FUNDING IN ACCOUNT # _____ AVAILABLE $_____.

[ ] NEEDS APPROVAL:

[ ] NEEDS COMPLIANCE WITH PURCHASING POLICY/STATUTES/CONTRACTS (SEE COMMENTS):

[ ] NEEDS CORRECTION (S):

[ ] NEEDS ADDITIONAL DOCUMENTATION i.e.,:

[♦] OTHER: these purchases/items were not encumbered in your purchase orders. Submit to Purchasing Dept. for Commissioner's Court consideration to be paid as claims.

[♦] COMMENTS / RECOMMENDATION: Return to Auditor's Office with Commissioner's Court approval(s).

COUNTY AUDITOR'S FORM: RE-CA-020
REVISED: 01/2007

HIDALGO COUNTY DISTRICT JUDGES

RICARDO P. RODRIGUEZ, JR. JUDGE, 92ND D.C. | RODOLFO DELGADO JUDGE, 93RD D.C. | J. R. "BOBBY" FLORES JUDGE, 139TH D.C. | ROSE GUERRA REYNA JUDGE, 206TH D.C. | JUAN R. PARTIDA JUDGE, 275TH D.C. | MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C. | NOE GONZALEZ JUDGE, 370TH D.C. OVERSEER | LETICIA LOPEZ JUDGE, 389TH D.C. | AIDA SALINAS FLORES JUDGE, 398TH D.C. | THOMAS P. WINGATE JUDGE, 430TH D.C.

Payment Due Date	Minimum Payment Due	New Balance	Account Number
07/18/2007	$115.00	$1,322.03	771 5 09 0302907340

603220509030290734O

AMOUNT PAID $ ☐☐☐☐☐.☐☐

☐ New address or email? Check the box at left and print changes on back.

The new edition of the Sam's Club® Office Products Catalog is here! Take advantage of greater selection, greater payment options and convenient delivery with over 8,000 office supplies available to you online. Stop by the Club today and pick up your new 2007 Office Products Catalog.

HGO CTY ELECT DEPT.
TERESA R NAVARRO
101 S 10TH AVE
EDINBURG TX 78539-4340

1585 || 302

Make Payment To: SAM'S CLUB
P.O. BOX 530970
ATLANTA, GA 30353-0970

00115000091521 00115000132203000 7715090302907340 22

Detach and mail this portion with your check to SAM'S CLUB. Please use blue or black ink. Write your account number on your check.

0-678 1-0

ACCOUNT INFORMATION

Account Number :	771 5 09 0302907340
Billing Date :	06/23/2007
Payment Due Date :	07/18/2007
Days In Billing Period :	31
Total Credit Line :	$4,200.00
Total Available Credit :	$2,719.00

BALANCE SUMMARY

Previous Balance	$896.58
(-) Payments & Credits	$1,830.42
(+/-) FINANCE CHARGE(net)	$0.00
(+) Purchases	$2,255.87
(+) Insurance, Fees & Adjustments	$0.00
(=) New Balance	$1,322.03
Minimum Payment	$115.00

* See reverse for cash advance guidelines

Invoice rec'd by: Patty Zapata on 7/11/07
Goods/Services Rec'd by Patty Zapata on 7/11/07
P.O.# 100-414-00-130-001-0-
these (2) items with * not pd. with statement ret'd to be submitted as claims by dept per atty D.

TRANSACTIONS

Date	Invoice Number	Description			Amount
05/24	002152	SOUTH MCCALL ROAD EDINBURG TX			$10.72
05/24	002153	SOUTH MCCALL ROAD EDINBURG TX			$11.88 *
05/24	002154	SOUTH MCCALL ROAD EDINBURG TX			$58.96
05/24	002151	SOUTH MCCALL ROAD EDINBURG TX			$119.94 *
05/29	004461	W UNIVERSITY DRIVE EDINBURG TX			$19.85
05/29	004490	W UNIVERSITY DRIVE EDINBURG TX			$59.88
05/29	004460	W UNIVERSITY DRIVE EDINBURG TX			$19.96
05/29	000867	SOUTH MCCALL ROAD EDINBURG TX			$109.89
05/29	000868	SOUTH MCCALL ROAD EDINBURG TX			$91.40
05/31	005313	W UNIVERSITY DRIVE EDINBURG TX			$25.00
06/12	003939	SOUTH MCCALL ROAD EDINBURG TX			$59.84
		TOTAL FOR AUTHORIZED BUYER NO	21	$587.32	
06/08	004076	E JACKSON MCALLEN TX			$256.70
06/13	003136	E JACKSON MCALLEN TX			$564.74
06/18	003799	E JACKSON MCALLEN TX			$847.11
		TOTAL FOR AUTHORIZED BUYER NO	22	$1,668.55	
06/18		PAYMENT - THANK YOU			$915.21CR
06/18		PAYMENT - THANK YOU			$915.21CR

THE PERIODIC RATE SHOWN ON THIS STATEMENT MAY VARY, EXCEPT IN PR.

FINANCE CHARGE SUMMARY

How Your FINANCE CHARGE Was Calculated	Balance Subject To Finance Charge	Daily Periodic Rate	CORRESPONDING ANNUAL PERCENTAGE RATE	FINANCE CHARGE	Balance Method Calculation # (See Reverse)
Regular Purchases	$0.00	.05425%	19.80%	$0.00	2D
ANNUAL PERCENTAGE RATE		19.800%	Total Periodic FINANCE CHARGE		$0.00

MEMBER SERVICE: For account information, log onto: samsclubcredit.com, or call toll free 1-800-203-5764.
This account is not registered, the authentication code is: SCCE343
PAYMENT DUE BY 5P.M. ON THE DUE DATE. See reverse side for details.
NOTICE: See reverse side for Billing Rights and other important information.

MEMBER NEWS & INFORMATION

CONGRATULATIONS! AS A VALUED CUSTOMER, WE WOULD LIKE TO THANK YOU BY INCREASING YOUR CREDIT LINE. TAKE ADVANTAGE OF YOUR INCREASED PURCHASING POWER TODAY.

Having a company picnic on July 4th? Sam's Club® is the perfect place to stock up on all of your barbeque needs. Visit samsclub.com or your local Club today!

Did you know that your Sam's Club Credit Account is accepted at Wal-Mart Stores? Use your card for all of your purchases!

Share the benefits of your Sam's Club Credit by adding a friend or loved one as an authorized user to your account. Go to samsclubcredit.com, log in, and click on Add Authorized User. Follow the prompts and their new card will arrive in less than 2 weeks!

RECEIVED BY
COUNTY AUDITOR
2007 JUL 16 PM 2 14

HGO CTY ELECT DEPT. 1585

ACCOUNT #: 771 5 09 0302907340
INVOICE#: 002152
TRANSACTION#: 2152
DATE OF SALE: 052407
AUTHORIZATION : 000888
P.O. #: 585679
CLUB#: 3886
REGISTER#: 26

S.K.U.	DESCRIPTION	QUANTITY	UNIT	PRICE	EXT. PRICE
049061158	3W DELUXE PUSH DIMR	2.000	EA	$5.3600	$10.72

SUB $10.72 TAX $0.00

TOTAL INVOICE $10.72
CREDITS TOTAL $0.00
BALANCE DUE $10.72

PAID JUL 3 1 2007

HGO CTY ELECT DEPT. 1585

ACCOUNT #: 771 5 09 0302907340
INVOICE#: 002153
TRANSACTION#: 2153
DATE OF SALE : 052407
AUTHORIZATION : 000889
P.O. #: 585602
CLUB#: 3886
REGISTER#: 26

S.K.U.	DESCRIPTION	QUANTITY	UNIT	PRICE	EXT. PRICE
043803068	25FT 16/3 GR PWR BLK	1.000	EA	$11.8800	$11.88

SUB $11.88 TAX $0.00

TOTAL INVOICE $11.88
CREDITS TOTAL $0.00
BALANCE DUE $11.88

HGO CTY ELECT DEPT. 1585

ACCOUNT #: 771 5 09 0302907340
INVOICE#: 002154
TRANSACTION#: 2154
DATE OF SALE: 052407
AUTHORIZATION : 000936
P.O. #: 585602
CLUB#: 3886
REGISTER#: 26

S.K.U.	DESCRIPTION	QUANTITY	UNIT	PRICE	EXT. PRICE
054960371	HT 5X7 FRAMES BRN	1.000	EA	$58.9600	$58.96

SUB $58.96 TAX $0.00

TOTAL INVOICE $58.96
CREDITS TOTAL $0.00
BALANCE DUE $58.96

PAID JUL 3 1 2007

RECEIVED BY COUNTY AUD FEB 16 PM 2

HGO CTY ELECT DEPT. 1585

ACCOUNT #: 771 5 09 0302907340
INVOICE#: 002151
TRANSACTION#: 2151
DATE OF SALE : 052407
AUTHORIZATION : 000997
P.O. #: 585602
CLUB#: 3886
REGISTER#: 26

S.K.U.	DESCRIPTION	QUANTITY	UNIT	PRICE	EXT. PRICE
055340435	12V HOME PROJECT KIT	2.000	EA	$59.9700	$119.94

its one item (cordless tools)

SUB $119.94 TAX $0.00

TOTAL INVOICE $119.94
CREDITS TOTAL $0.00
BALANCE DUE $119.94

Continued on Next Page

HGO CTY ELECT DEPT. 1585

ACCOUNT #: 771 5 09 0302907340
INVOICE#: 004461
TRANSACTION#: 4461
DATE OF SALE: 052907
AUTHORIZATION : 000902
P.O. #: 585773
CLUB#: 429
REGISTER#: 31

S.K.U.	DESCRIPTION	QUANTITY	UNIT	PRICE	EXT. PRICE
050140669	18 GAL TOTE RED CS	5.000	EA	$3.9700	$19.85

Continued From Previous Page

HGO CTY ELECT DEPT. 1585

ACCOUNT #: 771 5 09 0302907340
INVOICE#: 004461
TRANSACTION#: 4461

DATE OF SALE : 052907
AUTHORIZATION : 000902

P.O. #: 585773
CLUB#: 429
REGISTER#: 31

SUB $19.85 TAX $0.00

TOTAL INVOICE $19.85
CREDITS TOTAL $0.00
BALANCE DUE $19.85

PAID JUL 3 1 2007

HGO CTY ELECT DEPT. 1585

ACCOUNT #: 771 5 09 0302907340
INVOICE#: 004490
TRANSACTION#: 4490

DATE OF SALE : 052907
AUTHORIZATION : 000942

P.O. #: 585602
CLUB#: 429
REGISTER#: 31

S.K.U.	DESCRIPTION	QUANTITY	UNIT	PRICE	EXT. PRICE
048367576	OPP FICUS	3.000	EA	$19.9600	$59.88

SUB $59.88 TAX $0.00

TOTAL INVOICE $59.88
CREDITS TOTAL $0.00
BALANCE DUE $59.88

PAID JUL 3 1 2007

HGO CTY ELECT DEPT. 1585

ACCOUNT #: 771 5 09 0302907340
INVOICE#: 004460
TRANSACTION#: 4460

DATE OF SALE : 052907
AUTHORIZATION : 000902

P.O. #: 585602
CLUB#: 429
REGISTER#: 31

S.K.U.	DESCRIPTION	QUANTITY	UNIT	PRICE	EXT. PRICE
048235309	GREENERY FLOOR PLANT	1.000	EA	$19.9600	$19.96

SUB $19.96 TAX $0.00

TOTAL INVOICE $19.96
CREDITS TOTAL $0.00
BALANCE DUE $19.96

PAID JUL 3 1 2007

RECEIVED BY ACCOUNTING JUL 27 2007

HGO CTY ELECT DEPT. 1585

ACCOUNT #: 771 5 09 0302907340
INVOICE#: 000867
TRANSACTION#: 867

DATE OF SALE : 052907
AUTHORIZATION : 000992

P.O. #: 585602
CLUB#: 3886
REGISTER#: 73

S.K.U.	DESCRIPTION	QUANTITY	UNIT	PRICE	EXT. PRICE
044535384	UB 23X47 AWESOME TAN (a picture frame)	1.000	EA	$9.9600	$9.96
048235309	GREENERY FLOOR PLANT	1.000	EA	$19.9600	$19.96
057757417	MANGO TREE (artificial tree from fabrick dept)	1.000	EA	$79.9700	$79.97

SUB $109.89 TAX $0.00

TOTAL INVOICE $109.89
CREDITS TOTAL $0.00
BALANCE DUE $109.89

PAID JUL 3 1 2007

Continued on Next Page

HGO CTY ELECT DEPT. 1585

ACCOUNT #: 771 5 09 0302907340
INVOICE#: 000868
TRANSACTION#: 868

DATE OF SALE: 052907
AUTHORIZATION : 000974

P.O. #: 585773
CLUB#: 3886
REGISTER#: 73

S.K.U.	DESCRIPTION	QUANTITY	UNIT	PRICE	EXT. PRICE
051488024	10 GAL TOTE BOX	5.000	EA	$3.4600	$17.30
056493406	45 GAL LATCH TOTE	5.000	FA	$14.8200	$74.10

Sam's CLUB

Continued From Previous Page
ACCOUNT #: 771 5 09 0302907340
INVOICE#: 000868
TRANSACTION#: 868

HGO CTY ELECT DEPT.
DATE OF SALE : 052907
AUTHORIZATION : 000974

1585
P.O. #: 585773
CLUB#: 3886
REGISTER#: 73

SUB $91.40 TAX $0.00

TOTAL INVOICE $91.40
CREDITS TOTAL $0.00
BALANCE DUE $91.40

PAID JUL 31 2007

HGO CTY ELECT DEPT.
ACCOUNT #: 771 5 09 0302907340
INVOICE#: 005313
TRANSACTION#: 5313
DATE OF SALE : 053107
AUTHORIZATION : 000910

1585
P.O. #: 585602
CLUB#: 429
REGISTER#: 31

S.K.U.	DESCRIPTION	QUANTITY	UNIT	PRICE	EXT. PRICE
055929094	ADJUSTABLE LAMP	1.000	EA	$25.0000	$25.00

SUB $25.00 TAX $0.00

TOTAL INVOICE $25.00
CREDITS TOTAL $0.00
BALANCE DUE $25.00

PAID JUL 31 2007

HGO CTY ELECT DEPT.
ACCOUNT #: 771 5 09 0302907340
INVOICE#: 003539
TRANSACTION#: 3539
DATE OF SALE : 061207
AUTHORIZATION : 000956

1585
P.O. #: 585602
CLUB#: 3886
REGISTER#: 71

S.K.U.	DESCRIPTION	QUANTITY	UNIT	PRICE	EXT. PRICE
054959449	MS 36X48 REGENT SND	4.000	EA	$14.9600	$59.84

a utility mat (3ft x 5ft)

SUB $59.84 TAX $0.00

TOTAL INVOICE $59.84
CREDITS TOTAL $0.00
BALANCE DUE $59.84

PAID JUL 31 2007

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HGO CTY ELECT DEPT.
ACCOUNT #: 771 5 09 0302907340
INVOICE#: 004076
TRANSACTION#: 4076
DATE OF SALE : 060807
AUTHORIZATION : 001149

1585
P.O. #: 586479
CLUB#: 8250
REGISTER#: 4

S.K.U.	DESCRIPTION	QUANTITY	UNIT	PRICE	EXT. PRICE
003603829	GREASE PROOF MAT	10.000	EA	$25.6700	$256.70

SUB $256.70 TAX $0.00

TOTAL INVOICE $256.70
CREDITS TOTAL $0.00
BALANCE DUE $256.70

PAID JUL 31 2007

HGO CTY ELECT DEPT.
ACCOUNT #: 771 5 09 0302907340
INVOICE#: 003136
TRANSACTION#: 3136
DATE OF SALE : 061307
AUTHORIZATION : 001462

1585
P.O. #: 586718
CLUB#: 8250
REGISTER#: 7

S.K.U.	DESCRIPTION	QUANTITY	UNIT	PRICE	EXT. PRICE
003603829	GREASE PROOF MAT	22.000	EA	$25.6700	$564.74

SUB $564.74 TAX $0.00

TOTAL INVOICE $564.74
CREDITS TOTAL $0.00
BALANCE DUE $564.74

PAID JUL 31 2007

Sam's CLUB

HGO CTY ELECT DEPT. 1585

ACCOUNT #: 771 5 09 0302907340
INVOICE#: 003799
TRANSACTION#: 3799

DATE OF SALE: 061807
AUTHORIZATION : 001750

P.O. #: 586718
CLUB#: 8250
REGISTER#: 3

SKU	DESCRIPTION	QUANTITY	UNIT	PRICE	EXT. PRICE
003603829	GREASE PROOF MAT	33.000	EA	$25.6700	$847.11

SUB $847.11 TAX $0.00

TOTAL INVOICE $847.11
CREDITS TOTAL $0.00
BALANCE DUE $847.11

PAID

0-678-0-1

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COUNTY AUDITOR
2007 JUL 16 PM 2 14

WAL★MART

ALWAYS LOW PRICES.

Hardware Always extension card.

WAL*MART
WE SELL FOR LESS
MANAGER SERGIO GARZA
(956) 618 - 2018
ST# 3886 OP# 00000466 TE# 26 TR# 02163
25F GRNPWRBL 007869304413 11.88 O
SUBTOTAL 11.88
TOTAL 11.88
SAMS B CREDIT 11.88

ACCOUNT #7340
APPROVAL #000889
TRANS ID -
VALIDATION -
PAYMENT SERVICE -
P.O. # 686602
CHANGE DUE 0.00

ITEMS SOLD 1

TC# 9736 1873 3656 4222 6932

New! Olay Definity UV Foam & Cleansers
06/24/07 14:11:44

#1

WAL★MART

ALWAYS LOW PRICES.

Always

WAL*MART
WE SELL FOR LESS
MANAGER SERGIO GARZA
(956) 618 - 2018

# 3886 OP# 00000466 TE# 26 TR# 02161		
2VTOOLKIT	002887767488	69.97 O
2VTOOLKIT	002887767488	69.97 O
	SUBTOTAL	119.94
	TOTAL	119.94
	SAMS B CREDIT	119.94

ACCOUNT #7340
APPROVAL #000997
TRANS ID -
VALIDATION -
PAYMENT SERVICE -
P.O. # 686602 -
CHANGE DUE 0.00

ITEMS SOLD 2

TC# 2232 2463 2200 9738 6916 8

New! Olay Definity UV Foam & Cleansers
06/24/07 14:09:03

CUSTOMER COPY

MEMO

To: **Marty Salazar**
Director of Purchasing

Attn: **Priscilla Torres**

From: **Ester Cantu**
Criminal Court Coordinator

Date: **Thursday, August 23, 2007**

Subject: **CLAIM**

Please review this as a possible claim. I paid for lamination of juror number for jury trial to Gateway printing.
Requisition for Purchase Order was not requested.
The amount requested is $15.59 from account #7-1100-412-00-009-001-0-601.

If you should have any questions, feel free to call Ester Cantu at 956-318-2470. Your attention to this matter is greatly appreciated.

HIDALGO COUNTY AUDITOR'S OFFICE
HIDALGO COUNTY

COPY

PURCHASE AFFIDAVIT

RECEIVED BY
COUNTY AUDITOR
2007 JUL 17 PM 1 29

THE STATE OF TEXAS

COUNTY OF HIDALGO

I, Ester Cantu, do hereby state that the item(s) listed on the invoice(s) named below
PURCHASER'S NAME

was purchased for the exclusive use of Hidalgo County

INVOICE NO.	DATE	AMOUNT	NAME OF COMPANY
TICKET # 342957-0	7/11/07	$ 15.59	GATEWAY PRINTING
TOTAL		$15.59	

I further state that I was authorized to make such a purchases(s).

I therefore request reimbursement of this invoice (these invoices) from Hidalgo County and that payment be made payable to me.

SIGNATURE: Ester Cantu

TITLE: Ester Cantu
PERSON MAKE PURCHASE

Before me IRMA GUZMAN, a Notary Public, appeared ESTER CANTU

and or her oath deposed and stated that the foregoing facts as set forth in the above request for expense reimbursement are true and correct in every respect. She further stated her requested payment of the same.

IRMA GUZMAN
Notary Public, State of Texas
My Commission Expires
10-31-2010

Irma Guzman
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

Gilda Adriana Flores
APPROVAL: DEPARTMENT HEAD

APPROVAL: COUNTY AUDITOR

RECEIVED BY
COUNTY AUDITOR

2007 JUL 17 PM 1 29

956-383-9861
GATEWAY PRINTING & OFFI
315 S. CLOSNER
EDINBURG, TX 78539

EWAY PRINTING

11/07 16:40:57

TERMINAL I.D.: 0003
MERCHANT #: 00352

CET # 342957-0 CASH INVOICE
TER 133

MASTERCARD ITEM #: 008
[redacted]8797
SWIPE
SALE

T # 1

SH

DATE: JUL 11, 2007 TIME: 16:51
AUTH NO: 016932

'INATING SPI 32 14.40
SUB-TOTAL 14.40

TAX 1.19
TOTAL 15.59
CHANGE AMT$ .00

TOTAL $15.59

CASH $ 15.59

ESTER CANTU
CUSTOMER COPY

30 DA

INVOICE RECEIVED BY: [signature]

GOODS/SERVICES RECEIVED BY:

_____ ON 7/12/07

RECEIVED BY
COUNTY AUDITOR
2007 JUL 17 PM 1 29

July 17, 2007

Mr. Ray Eufracio, Auditor
Hidalgo County Administration Office
100 East Cano, 3rd Floor
Edinburg, TX 78539

Dear Mr. Eufracio:

Please find a purchase affidavit for Ester Cantu. (See attached). We started jury selection on July 12, 2007 and needed to laminate juror numbers. The Courts laminator is not working.

I want to thank you for your continued cooperation and if you have any questions please do not hesitate to call me.

Yours truly,

Ester Cantu
Criminal Coordinator

Chris Garces, Jr.
Official Court Coordinator

Ester Cantu
Criminal Court Coordinator

Shana Lively, CSR, RPR
Official Court Reporter

Bailiff / Interpreter

Aída Salinas Flores
Judge, 398th State District Court

FAX TRANSMITTAL

DATE: Thursday, August 23, 2007

TO: Priscilla

FAX: (956)318-2629 TELEPHONE NO:

FROM: Ester Cantu Criminal Court Coordinator

5 Pages including fax cover letter.

If you are missing any pages please call (956) 318-2470.

CONFIDENTIALITY NOTICE:

Unless otherwise indicated or obvious from the nature of the transmittal, the information contained in this facsimile message is attorney privileged and confidential information intended for the use of the individual or entity named above. If the reader of this message is not the intended recipient, or the employee or agent responsible to deliver it to the intended recipient, you are hereby notified that any dissemination, distribution or copying of this communication is strictly prohibited. If you have received this communication in error, please immediately notify the sender by telephone and return the original message to 398TH DISTRICT COURT, at the above address via the U.S. Postal Service at our expense.

AI-5431 **17.A.9.**

Draft Specifications - RFP - Medical Health Insuarance - Hdialgo County CC REGULAR

Date: 09/11/2007
Submitted By: Marty Salazar, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Hidalgo County

Information

CAPTION

Presentation by Alamo Insurance, Hidalgo County's Health Benefits Consultant, for discussion, consideration and approval of the final draft of the Requirements, Scope of Services, Specifications and Other Criteria (with any modifications, additions and/or deletions requested or required by CC) for the: Request for Proposals (RFP) for: "Individual Stop Loss & Aggregate Stop Loss for Self-funded Medical Plan, Group Term Life and Accidental Death & Dismemberment" for Hidalgo County with provisions for consideration, participation & action by Hidalgo County Drainage District No. 1 Board of Directors"

Notes: 1) Proposed time lines for project detailed under Background caption below;
2) Draft RFP packets provided to all members of Commissioners Court under separate cover for thorough review and comment.

BACKGROUND

Possible Timelines for Project:

Option 1- Advertising dates of: 1st. Ad 9-15-07 - 2nd. Ad 9-22-07 & 3rd. 9-29-07
Proposal Acceptance date of 10-10-07 or 10-17 (see note below)

Option 2- Advertising dates of: 1st. Ad 9-22-07 - 2nd. Ad 9-29-07 & 3rd. 10-06-07
Proposal Acceptance date of 10-17-07 or 10-24-07 (see note below)

Note: Consultant may recommend an additional week from those detailed in Options 1 & 2 above to allow providers additional time.

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department (Originator)	Marty Salazar	09/06/2007 01:30 PM	APRV
2	Budget & Management	Damaris San Miguel	09/06/2007 01:57 PM	APRV

3	Rey Salazar	Rey Salazar	09/06/2007 05:02 PM	APRV
4	Auditor's Office	Linda Fong	09/07/2007 10:12 AM	APRV
5	Court Administrator	Monica Badillo	09/07/2007 02:23 PM	APRV

Form Started By: Marty Salazar

Started On: 09/05/2007 05:34 PM

Final Approval Date: 09/07/2007

AI-5432 **17.A.10.**

Professsional Engineer Contract-Re: Old Jail/Restitution Center
CC REGULAR

Date: 09/11/2007
Submitted By: Marty Salazar, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Hidalgo County

Information

CAPTION

A. Presentation for discussion, consideration, acceptance and approval of the final negotiated contract (subject to legal review) with L & G Engineering for the environmental and structural assessment of the facility located at ___ E. Loeb (fka Old Jail & Restitution Center); **or, in the alternative,**

B. Discussion and consideration to declare the property and all structures located on site at ____ E. Loeb, including, but not limited to, the Old Jail/Restitution Center and former Carpentry Shop Buildings surplus for the purposes of disposition;

C. Pursuant to Texas Local Government Code, Chapter 272, Section 272.001, (a) requesting authority to advertise sealed bids for the: Sale of the property described as the Old Hidalgo County Jail & Restitution Center through the following methods:

1) Sealed bids;
2) Exchange;
3) Auction;

D. Requesting authority to obtain a FMV (fair market value appraisal) for the property located at _____ E. Loeb and known as the Old County Jail & Restitution Center.

BACKGROUND

Fiscal Impact

Attachments

Link: 01

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department (Originator)	Marty Salazar	09/07/2007 05:30 PM	APRV
2	Budget & Management		09/07/2007 05:51 PM	NEW

Form Started By: Marty Salazar Started On: 09/05/2007 05:51 PM

Final Approval Date: 09/07/2007

EXHIBIT "B"

Services to be Provided by the Engineer (L&G Engineering)

SCOPE OF WORK

L&G's approach for performing the project consists of four tasks: First, a review of the public record and an examination of the history of the property; second, an on-site investigation of the property by experienced environmental scientists and engineers; third; a survey of the building interior for asbestos containing materials and mold; and fourth, preparation of a final report summarizing the findings and recommendations of the assessment. L&G will use the American Society for Testing and Materials (ASTM) Publication E 1527-05 to fulfill the U.S. Environmental Protection Agency (EPA). All Appropriate Inquiries (AAI) Rule outlined in Title 40, Code of Federal Regulations, Part 312. The Phase I ESA will be performed by or under the direction of a qualified Environmental Professional (EP) as defined in 40 CFR Part 312.

Task 1.0 Compilation and Review of the Public Record

This task serves to identify evidence in the public record of activities that may have resulted or could result in contamination or deposition of hazardous materials on the site. Activities conducted by L&G include:

- Compilation and review of pertinent public records (e.g., Texas Commission on Environmental Quality and U.S. Environmental Protection Agency) regarding past, present and pending enforcement actions and/or investigations at the site and on the adjoining sites, including Activity and Use Limitations (AULs) and Environmental Cleanup Liens. Available information pertinent to underground storage tanks; hazardous waste transporter/generator, treatment, storage and disposal facilities; wastewater discharges; and air emission permit activities will also be evaluated.

- Examination of available historical aerial photographs and topographic maps of the site and its environs for evidence of past uses that might include disposal of hazardous waste material or other disturbances indicative of hazardous waste disposal activities. L&G will also review information pertaining to existing conditions of the site and surrounding properties (e.g., flood plain maps, wetlands, soil surveys and groundwater information).

- Review of historical records to identify previous uses of the property to a point in time when the property first contained structures or was developed for residential, commercial, agricultural, industrial or governmental purposes.

- Identification of any data gaps and preparation of opinions and/or explanations of the significance of the data gaps.

Task 2.0 Site Reconnaissance and Interviews

A site reconnaissance will be performed to inspect for evidence of past and/or current presence of hazardous material on the site and adjoining sites. In addition, L&G will evaluate any factors in the review of the public record that might be indicative of activities that resulted in hazardous materials being used or deposited on the site or that could result in contamination of the site. The site reconnaissance will include:

- Performance of a detailed visual reconnaissance of every section of the site and adjacent properties to observe any signs which may indicate the presence of contaminants on the property and contaminant pathways to the property.
- Photographic documentation of all indicative features.
- Interviews with persons knowledgeable about the property, including current and past owners and occupants of the subject property, and adjacent property owners if the subject property is abandoned.

Task 3.0 Structural Inspection

A visual inspection of the exterior of the buildings and any visually accessible interior structures will be conducted by a structural engineering professional. The intent of the inspection is to identify potential structural problems and provide further recommendations.

Task 4.0 Asbestos Survey

A visual inspection of on-site buildings for suspect asbestos containing materials (ACM) will be conducted. Bulk material samples will be collected and subjected to polarized light microscopy (PLM) analysis for asbestos fiber identification. Three samples are required to be sampled for each identified material or area. A summary report will be prepared relating to the asbestos inspection. L&G estimates collecting 20-30 samples for asbestos testing.

Task 5.0 Mold Survey

An inspection of on-site buildings will also be performed for evidence of mold and mold-related contaminants. Sampling points may include either tape samples of visible mold on building surfaces, or air samples of indoor or outdoor (background) areas. The procedures and findings of the mold survey will be incorporated into the summary report. L&G anticipates collecting 10-15 samples for mold testing.

Task 6.0 Lead-Based Paint Survey

L&G proposes performing an inspection of on-site buildings for evidence of lead-based paint. Samples of suspect materials from separate and distinct areas will be collected for analytical testing of total lead. The procedures and findings of the lead-based paint survey will be incorporated into the summary report. L&G anticipates collecting 10-15 samples for lead testing.

Task 7.0 Report Preparation

Upon completion of the above tasks, L&G will provide you with a written report documenting our findings. If our findings warrant continuation to a Phase II Assessment (subsurface investigations, site sampling, laboratory analysis, risk assessment, remedial actions and regulatory compliance assessment), L&G will provide you with the expanded scope of work and its associated budget. Unless directed otherwise, you will be the only recipient of our report, and no copies will be distributed without your prior approval.

EXHIBIT "C"

SCHEDULE

L&G is prepared to initiate this project within five working days of authorization. It is anticipated being able to provide a written report of our findings within 30 days of written authorization. Please note that our ability to complete the services involved in review of the public record within the above referenced time frame may be dependent upon the availability of relevant maps and records, and the schedule of pertinent officials. If difficulties arise, you will be informed at the earliest possible time and obtain your concurrence on extending the evaluation period or continuing without the benefit of the information in question.

EXHIBIT "D"

PROPOSED BUDGET

L&G proposes to complete the project report for the costs presented below.

Phase I Environmental Site Assessment	$ 4,700.00
Structural Survey	$ 5,000.00
Asbestos Survey	$ 800.00
Asbestos Testing	$ 1,050.00 (30 samples @ $35/sample)
Mold Survey	$ 800.00
Mold Testing	$ 1,875.00 (15 samples @ $125/sample)
Lead-Based Paint Survey	$ 800.00
Lead-Based Paint Testing	$ 675.00 (15 samples @ $45/sample)
TOTAL	**$15,700.00**

AI-5433 **17.A.11.**

457 Plan

CC REGULAR

Date: 09/11/2007
Submitted By: Marty Salazar, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Hidalgo County

Information

CAPTION

A. Presentation by Wm. "Bill" Rusteberg, Insurance Advisory Group, Inc., Hidalgo County's consultant on the status of Hidalgo County's 457 Deferred Compensation Plan with applicable action in connection with discussions in continuing the current program under the mutual fund approach or electing to change to an annuity philosphy; **or, in the alternative,**

B. Requesting authority to advertise for: "Record Keeping Services" for Hidalgo County's 457 Deferred Compensation Program; **or, in the alternative;**

C. Select through our membership/participation through cooperative purchasing programs and/or associations awarded vendors for 457 Deferred Compensation Plan providers and thus comply with procurement requirements;

BACKGROUND

Fiscal Impact

FISCAL YEAR: **ACCT. #:**
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:
Program is paid by participating employees

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department (Originator)	Marty Salazar	09/07/2007 05:32 PM	APRV
2	Budget & Management		09/07/2007 05:51 PM	NEW

Form Started By: Marty Salazar Started On: 09/05/2007 05:58 PM

Final Approval Date: 09/07/2007

AI-5454 **17.B.1.**

IT Dept.-Purchase of Service Desk Software from Carahsoft Tech Group -DIR Contract

CC REGULAR

Date: 09/18/2007
Submitted By: Moises Salazar, PURCHASING DEPT.
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** IT Department

Information

CAPTION

Requesting authority to purchase "BMC Service Desk Express Software" in the amount not to exceed $28,558.50 from State awarded vendor **Carahsoft Technology Corporation** through our membership/participation with the Texas Facilities Commission Cooperative Purchasing Program. Department of Information Resource (DIR) contract No. DIR-SDD-587.

BACKGROUND

See attached Quote.

Fiscal Impact

FISCAL YEAR: 2007 **ACCT. #:** 7-1100-415-00-200-007-0-747
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Trnasfer to be approved same day.

Attachments

Link: DIR Quote

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	09/07/2007 03:58 PM	APRV
2	Budget & Management	Dina Trevino	09/07/2007 04:38 PM	APRV
3	Erika Reyna		09/07/2007 05:51 PM	NEW

Form Started By: Moises Salazar Started On: 09/07/2007 02:53 PM

Final Approval Date: 09/07/2007

GOVERNMENT - PRICE QUOTATION

CARAHSOFT TECHNOLOGY CORP

12369 SUNRISE VALLEY DRIVE | SUITE D2 | RESTON, VIRGINIA 20191
PHONE (703) 871-8500 | FAX (703) 871-8505 | TOLL FREE (888) 66CARAH
WWW.CARAHSOFT.COM | SALES@CARAHSOFT.COM

carahsoft

TO:	Mike Robledo Hidalgo County 100 North Closner Blvd Hidalgo County Courthouse Edinburg TX 78540	FROM	Jennifer Lohmann Carahsoft Technology Corp. 12369 Sunrise Valley Drive Suite D2 Reston, VA 20191
EMAIL	mike@co.hidalgo.tx.us	EMAIL	jennifer.lohmann@carahsoft.com
PHONE	(956) 318-2151 FAX	PHONE	(703) 871-8592 FAX (703) 871-8505

Terms: **DIR Contract No. DIR-SDD-587**
Expiration: August 16, 2008
FTIN: 52-2189693
Shipping Point: FOB Destination
Credit Cards: VISA/MasterCard/AMEX
Remit To: Same as Above
Payment Terms: Net 30 (On Approved Credit)
CISV No: 1522189693700
Business Size: Small

QUOTE NO: 412146
QUOTE DATE: 09/05/07
QUOTE EXPIRES: 09/30/07
RFQ NO:

TOTAL PRICE: $28,558.50
SHIPPING CHARGES: GROUND

TOTAL QUOTE: $28,558.50

LINE NO	PART NO	DESCRIPTION	LIST PRICE	QUOTE PRICE		QTY	EXTENDED PRICE
1	L-LPN17-MSN1710 001	BMC Service Desk Express Suite perpetual license per concurent User: Includes feautres for incident□ management, e-mail and paging integration, asset mgt, purchasing, reporting, knowledge mgt,self service, crisis mgt service level management	$3,500.00		-	10	$0.00
2	F-LPN17-MAN1710 002	BMC Service Desk Express Suite Fast Track Support Per concurent user. Includes feautres for incident□management, e-mail and paging integration, asset mgt, purchasing, reporting, knowledge mgt,self service, crisis mgt and service level management. □	$630.00	$630.00	-	10	$6,300.00
3	L-LPN23-MSN2310 002	BMC Service Desk Express Change Management Perpetual License/Per concurent user	$995.00	$646.75	-	10	$6,467.50
4	F-LPN23-MAN2310 003	BMC Service Desk Express Change Management Fast Track Support Per Concurent User. 12 hrs/5days p/w; L1 support from Progressive;Unlimited toll free phone support Mon-Fri;12 mo. term. Progressive provides 1st line support, BMC provides second line.	$179.10	$179.10	-	10	$1,791.00
5	PS-MSD-CUSTCON-MA	BMC Service Desk Express Professional Services□ Custom Development -Priced per hour□ BMC Service Desk Express Suite- 5 Days□ BMC SDE Change Management- 5 Days□ Separate SOW will be created□ Travel and Expenses will be billed separately□	$250.00	$175.00	-	80	$14,000.00

TOTAL PRICE: $28,558.50
SHIPPING CHARGES:

TOTAL QUOTE: $28,558.50

RECEIVED
SEP 0 6 2007
PURCHASING DEPT.

AI-5457 **17.B.2.**

IT Dept.-Approval to Purchase from TAC Americas thru TCPN Contract -Surveillance Equipment

CC REGULAR

Date: 09/11/2007
Submitted By: Moises Salazar, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** IT Department

Information

CAPTION

Presentation for discussion, consideration and authority to purchase equipment including installation from TAC Americas, Inc for "Access Control and Surveillance Equipment" through our participation with TCPN, contract No. R4788 for the following Hidalgo County Offices:
a. Hidalgo County J.P. Precinct No. 4 Place 1 in an amount not to exceed $ 32,606.00
b. Hidalgo County J.P. Precinct No. 4 Place 2 in an amount not to exceed $ 27,548.50

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 **ACCT. #:** 7-1242-412-00-060-001-0-
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

SEE LINE ITEM TRANSFER ON AI 5455

Attachments

Link: FOR JP PALACIOS
Link: FOR JP ESPINOZA

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	09/07/2007 03:59 PM	APRV
2	Budget & Management	Dina Trevino	09/07/2007 04:46 PM	APRV
3	Ivan Cantu	Ivan Cantu	09/07/2007 05:06 PM	APRV
4	Auditor's Office		09/07/2007 05:51 PM	NEW

Form Started By: Moises Salazar Started On: 09/07/2007 03:38 PM

Final Approval Date: 09/07/2007

Hidalgo County
Edinburg, Texas

Security Retrofit Project
221 JP Court

J.P. Palacios

TAC
Systems Integration Group

July 20, 2006

TAC would like to express our appreciation for the opportunity to present the following proposal to expand the counties security platform to cover the JP facility at 212 N. 12th Street. We at TAC bring comprehensive knowledge and installation expertise of the security industry. Our experience permits TAC to add value in facilitating and coordinating with various aspects of the construction phase to ensure the clients goals and the systems design needs are met.

It is important that the scope of work and its schedule be communicated and implemented; particularly at the time when the design is being completed and the implementation begins to ensure all aspects of the system are started and completed as intended.

JP Technical Narrative

The installation of the security system will include the needed equipment to monitor and control (1) reader controlled doors and (13) fixed color cameras. The installation process will add proximity card readers with electric locks and alarm status switches to these doors. It is the intent of TAC to provide a fully operational system including all related hardware, software, and installation. TAC will also provide full training of Hidalgo County staff on the operation and maintenance of the system. The scope of work for this project is based upon our site review as well as meetings, conversations and demonstrations with Hidalgo County. TAC has made provisions to easily expand into other areas of the building or new areas as you continue to grow. The Access Control portion of the project will be a full turnkey system including with all needed equipment and materials.

Additionally the project will include a total of (13) Fixed color cameras to be installed on the interior and exterior of the building. These cameras will be connected to a centrally located digital recorder. It is the intent of TAC to connect the digital recorder to the counties network so the data captured at the site can be transferred to the main TB storage array located at the new Administration facility.

- IP based and software centric
- Fully compatible with the video management system
- Cost effective
- Dependability
- Remote programming capabilities

- **Access Control System**

  - 1 E-IDC Door Control Modules
  - 1 Reader Controlled Doors
    - Each door to receive new ProxPro card reader
    - Each door to receive new electric strike equipment
    - Each door to receive door status switch
    - Each door to receive REX motion device

- **CCTV System**

  - 1 16 Channel Digital Recorder
    - 250GB of internal storage
    - Built-in network card
    - Built-in CD/RW
  - 7 Interior Fixed Color Cameras – Mini Dome
  - 6 Exterior Fixed Color Cameras
    - Each with exterior housing
    - Each with exterior mount
  - 4 Power Supplies

Total Project Pricing **$ 27,548.50/plus tax**

- **Optional Items**

TAC to provide and install a new PC workstation within the facility to allow the local users to operate the system. This option, if accepted, will include a complete PC workstation with a 19" LCD monitor.

Total Optional Pricing **$ 2,640.58.00/plus tax**

- TAC's deliverable will be in compliance with the agreed upon system design. The deliverables for this project will include the design, engineering, programming, instrumentation, documentation, permitting and installation of all associated materials to complete the system.
- Design, installation and testing will be performed and supervised directly by TAC.
- TAC's warranty is limited to those items provided and installed by TAC under this agreement. This warranty does not cover any existing items that will be re-used. Any existing and defective equipment will be brought to the customer's attention prior to final system commissioning.
- Cutting, patching, and painting by others.
- All work to be performed during normal working hours (7am – 5pm M-F). Cleanup of TAC work is included.
- TAC's price is based upon a direct purchase and not a monthly lease.

TAC has excluded the following items from our scope of work. These items are being excluded because we believe other construction trades will already be performing these functions and can perform these tasks in a more effective manor than TAC.

1. Primary AC Power
2. Conduit
3. Midspan PoE power for network devices
4. Fire alarm interface if needed

TAC would like to thank you for the opportunity to help with the design phase of the buildings security systems and we look forward to the implementation phase of the project. Our ultimate goal is to act as your representative during the installation phase of the project to ensure that the goals of the project are met.

Sincerely,

Steven Turney
Security Business Leader
TAC

The following information is based upon the current TAC TCPN contract schedule. N TAC's TCPN contract number is R4788.

Part Number	Description	Unit Price	Qty	Total
3980-00250	DVXi XM – 16 Channel, 250 GB	$4,637.60	1	$4,637.60
WV-CF294	Panasonic Color Dome Camera - WVCF294	$361.00	7	$2,527.00
POC254L2	Panasonic Outdoor Color Camera Package - POC254L2	$703.72	6	$4,222.32
AX-R2416UL	24VQC Rack Mounted Power Supply - 16 Channels	$391.68	1	$391.68
P-LCD-17B	P-LCD-17B 17" Monitor	$433.02	1	$433.02
Misc	Door Sensor Switch	$5.00	1	$5.00
S-EIDC-KIT-0001W	Intelli-M 1 Door Kit	$710.60	1	$710.60
180ABV	SDC Electric Strike 180ABV	$153.68	1	$153.68
4320nu	Egress REX Device 4320NU	$62.21	1	$62.21
Install Labor	Installation and Wiring	$7,180.00	1	$7,180.00
Install Labor	Project Management	$90.00	24	$2,160.00
Install Labor	Documentation & Submittals - CAD Engineer	$45.00	8	$360.00
Install Labor	Senior Software Engineer - Sr. Project Engineer	$71.00	14	$994.00
Install Labor	System Graphics Design - CAD Engineer	$45.00	14	$630.00
Misc	System Technician	$55.00	40	$2,200.00
	Travel Expenses	$600.00	1	$600.00
	Sub Total			**$27,267.11**
	Bonds			**$281.39**
	Total Project			**$27,548.50**

TAC
1650 W. Crosby
Carrollton, TX 75006

Technical Proposal & Approach

Prepared for:

Hidalgo County
Edinburg, Texas

Subject:

Security Retrofit Project
224 JP Court

J.P. Espinoza

J.P. Pct. 4 Place 1

Submitted By:

TAC
Systems Integration Group

Date:

July 20, 2006

1.0 Introduction

TAC would like to express our appreciation for the opportunity to present the following proposal to expand the counties security platform to cover the JP facility at 224 N. 12th Street. We at TAC bring comprehensive knowledge and installation expertise of the security industry. Our experience permits TAC to add value in facilitating and coordinating with various aspects of the construction phase to ensure the clients goals and the systems design needs are met.

It is important that the scope of work and its schedule be communicated and implemented; particularly at the time when the design is being completed and the implementation begins to ensure all aspects of the system are started and completed as intended.

2.0 Technical Narrative

The installation of the security system will include the needed equipment to monitor and control (2) reader controlled doors and (16) fixed color cameras. The installation process will add proximity card readers with electric locks and alarm status switches to these doors. It is the intent of TAC to provide a fully operational system including all related hardware, software, and installation. TAC will also provide full training of Hidalgo County staff on the operation and maintenance of the system. The scope of work for this project is based upon our site review as well as meetings, conversations and demonstrations with Hidalgo County. TAC has made provisions to easily expand into other areas of the building or new areas as you continue to grow. The Access Control portion of the project will be a full turnkey system including with all needed equipment and materials.

Additionally the project will include a total of (16) Fixed color cameras to be installed on the interior and exterior of the building. These cameras will be connected to a centrally located digital recorder. It is the intent of TAC to connect the digital recorder to the counties network so the data captured at the site can be transferred to the main TB storage array located at the new Administration facility.

- IP based and software centric
- Fully compatible with the video management system
- Cost effective
- Dependability
- Remote programming capabilities

- **Access Control System**
  - 2 E-IDC Door Control Modules
  - 2 Reader Controlled Doors
    - Each door to receive new ProxPro card reader
    - Each door to receive new electric strike equipment
    - Each door to receive door status switch
    - Each door to receive REX motion device

- **CCTV System**
  - 1 16 Channel Digital Recorder
    - 250GB of internal storage
    - Built-in network card
    - Built-in CD/RW
  - 8 Interior Fixed Color Cameras – Mini Dome
  - 8 Exterior Fixed Color Cameras
    - Each with exterior housing
    - Each with exterior mount
  - 4 Power Supplies

Total Project Pricing **$ 32,606.00/plus tax**

- **Optional Items**

TAC to provide and install a new PC workstation within the facility to allow the local users to operate the system. This option, if accepted, will include a complete PC workstation with a 19" LCD monitor.

Total Optional Pricing **$ 2,640.58.00/plus tax**

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- TAC's price is based upon a direct purchase and not a monthly lease.

Exclusions

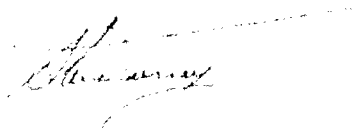
TAC has excluded the following items from our scope of work. These items are being excluded because we believe other construction trades will already be performing these functions and can perform these tasks in a more effective manor than TAC.

1. Primary AC Power
2. Conduit
3. Midspan PoE power for network devices
4. Fire alarm interface if needed

Conclusion

TAC would like to thank you for the opportunity to help with the design phase of the buildings security systems and we look forward to the implementation phase of the project. Our ultimate goal is to act as your representative during the installation phase of the project to ensure that the goals of the project are met.

Sincerely,



Steven Turney
Security Business Leader
TAC

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POC254L2	Panasonic Outdoor Color Camera Package - POC254L2	$703.72	8	$5,629.76
AX-R2416UL	24VQC Rack Mounted Power Supply - 16 Channels	$391.68	1	$391.68
P-LCD-17B	P-LCD-17B 17" Monitor	$433.02	1	$433.02
Misc	Door Sensor Switch	$5.00	2	$10.00
S-EIDC-KIT-0001W	Intelli-M 1 Door Kit	$710.60	2	$1,421.20
180ABV	SDC Electric Strike 180ABV	$153.68	2	$307.36
4320nu	Egress REX Device 4320NU	$62.21	2	$124.42
Install Labor	Installation and Wiring	$9,125.00	1	$9,125.00
Install Labor	Project Management	$90.00	24	$2,160.00
Install Labor	Documentation & Submittals - CAD Engineer	$45.00	12	$540.00
Install Labor	Senior Software Engineer - Sr. Project Engineer	$71.00	16	$1,136.00
Install Labor	System Graphics Design - CAD Engineer	$45.00	16	$720.00
Install Labor	System Technician	$55.00	48	$2,640.00
Misc	Travel Expenses	$150.00	1	$150.00
	Sub Total			**$32,314.04**
	Bonds			**$291.56**
	Total Project			**$32,605.60**

00 748

CCTV - Sec. Syst. /Rec / 16 Cam

TAC
1650 W. Crosby
Carrollton, TX 75006

AI-5382 **17.C.1.**

Pct. 1-Invoice No. 11322303-L & G Engineers-C-06-145-03-06 CC REGULAR

Date: 09/11/2007
Submitted By: Letty Saenz, PURCHASING DEPT.
Submitted For: Letty Saenz
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Prct. 1

Information

CAPTION

Presentation for discussion, consideration, acceptance and approval of request for payment for Invoice No. 11322303 in the amount of $ 41,133.30 submitted by L & G Consulting Engineers Inc. with authority for County Auditor to issue payment (after review, and processing procedures completed) in connection with Contract # C-06-145-03-06 (PO #569911) for FM 88 ROW Mile 12 Road North to FM 1925

BACKGROUND

Invoice No. 11322303

Fiscal Impact

FISCAL YEAR: 2007 **ACCT. #:** 7-1315-431-00-121-037-0-841
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

$112,620.30 available PO 569911 balance as of 09/06/07.

Attachments

Link: Pct. 1-Invoice No. 11322303-L & G Engineers-C-06-145-03-06

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	09/05/2007 08:08 PM	APRV
2	Budget & Management	Damaris San Miguel	09/06/2007 01:37 PM	APRV
3	Rey Salazar	Rey Salazar	09/06/2007 03:19 PM	APRV
4	Auditor's Office	Linda Fong	09/07/2007 02:07 PM	APRV
5	Joy Hsu		09/07/2007 05:51 PM	NEW

Form Started By: Letty Saenz Started On: 09/05/2007 09:41 AM

Final Approval Date: 09/07/2007

L & G Consulting Engineers Inc
2100 W. Expressway 83
Mercedes, TX 78570
(956) 565-9813 Fax (956) 565-9018

INVOICE #: 11322303
INVOICE DATE: 08/31/07

BILL TO: 34
Hidalgo County Pct. #1
902 Joe Stephens
Weslaco, TX 78596

JOB: 060801
FM 88 ROW
c/o County of Hidalgo PCT#1
1902 Joe Stephens Ave.
Weslaco, TX 78596

PO# 569911 Contract# C-06-145-03-06

DESCRIPTION	CONTRACT	PREVIOUS APPLICATIONS	CURRENT COMPLETED	TOTAL COMPLETED	% COMPL	BALANCE TO FINISH
Engineering services for the month August 2007.						
05001-Direct Expense	15,380.00	15,380.00		15,380.00	100.0	
16401-Engineer Svc	121,869.00	121,869.00		121,869.00	100.0	
60000-Row Acq. Admin	183,000.00	150,060.00	8,637.60	158,697.60	86.7	24,302.40
60100-Title Services	34,200.00	21,067.20	1,915.20	22,982.40	67.2	11,217.60
60200-Appraisal Srv	77,300.00	74,208.00	3,092.00	77,300.00	100.0	
60210-Aprsal Srv/Sub	76,600.00	73,536.00	3,064.00	76,600.00	100.0	
60300-Appraisal Rvw	37,500.00	36,000.00	1,500.00	37,500.00	100.0	
60310-Aprsal Rvw/Sub	19,500.00	18,720.00	780.00	19,500.00	100.0	
60400-Parcel Negtion	199,500.00	159,600.00	17,955.00	177,555.00	89.0	21,945.00
60500 Clsng Srvs Fee	17,100.00	5,301.00	2,052.00	7,353.00	43.0	9,747.00
60600-Aprsal Update	8,550.00	2,137.50	2,137.50	4,275.00	50.0	4,275.00
TOTALS:	790,499.00	677,878.70	41,133.30	719,012.00	91.0	71,487.00

ORIGINAL CONTRACT SUM	$	790,499.00
CHANGE BY CHANGE ORDER	$	0.00
CONTRACT SUM TO DATE	$	790,499.00
TOTAL COMPLETED TO DATE	$	719,012.00
LESS PREVIOUS INVOICES	$	677,878.70
CURRENT PAYMENT DUE	$	41,133.30

PROJECT MANAGER'S SIGNATURE

NN

7-1315-431-00-121-037-0-841
PO 569911

INVOICE RECEIVED BY 9/5/07
on
COMMISSIONERS RECEIVED BY
on 9/5/07

EXHIBIT "D"/ATTACHMENT "D" FEE SCHEDULE - L&G ENGINEERING

FM 88

Limits: From: Mile 12 Rd. North to FM 1925

The following is an estimated Manhour Cost for the Engineering Services and the Parcel No. Cost for completing the subject project's scope of work outlined in Attachment B according to the Attachment D "Fee Schedule" of the contract. The man-hours are estimated and the parcels are based on the TxDOT Right-of-Way Map. **The work and payment, for these services will be accomplished by L&G Engineering and approved and paid for by Hidalgo County - on a percent complete basis as approved by Hidalgo County Pct. #1.** L&G Engineering will be completing the work on the approximate schedule provided in Attachment C of this Work Order or as approved by Hidalgo County Precinct #1.

L&G ENGINEERING SERVICES

PROFESSIONAL SERVICES			MANHOURS					
		No. of sheets (estimated)	Project Manager	ENV. Specialist	Senior Engineer	Designer	Administrative Assistant	Total
	TASK							
1	Coordinate with TxDOT and County on Progress of Engineering Project	18 mo/2 mtgs per month/2 persons	0	216	0	216	0	100	532
2	Attend Pct #1 Meetings for bi-weekly for project update	18 mo/2 mtgs per month/2 persons	0	216	0	216	0	100	532
3	Refine Cost Estimates County Participation for Road	n/a	0	40	0	80	0	0	120
4	Coordination with City of Elsa	n/a	0	40	0	40	0	0	80
5	Review for the proposed connection of the FM 1925 intersection (Proposed Freeway) with the needed ROW for the County to modify or comment on at the upcoming Public Meeting for FM 1925.	n/a	0	120	0	120	120	0	360
5	Review the proposed county road intersections with Pct #1 on designing the county intersections to provide for the free turning movements and future county designation of roadways as arterials or collectors of the County Thouroughfare plan.	n/a	0	100	0	100	80	0	300
5	Coordination with Hidalgo County and TxDOT on prioritizing the parcel acquisitions based on the proposed Traffic Control and proposed storm drainage and Signals at the intersection.	n/a	0	120	0	120	0	0	240
5	Coordination with Hidalgo County Irrigation District #9	n/a	0	40	0	40	0	0	80
6	Coord with County to set up Temp Accounting for payment and reimbursement of funds used to pay parcels and further sumbit to TxDOT for reimbursement	n/a	0	80	0	0	0	0	80
7	Establish an acceptable process with Precinct 1 for Coord between Title Co. and County Auditors Office, County Clerk Office and Parcel Reimbursements by TxDOT	n/a	0	80	0	0	0	0	80
8	Coordinate and Review New Subdivision Maps that affect this project	n/a	0	0	0	0	60	0	60
9	Coordinate and Review ROW Map as provided by TxDOT	n/a	0	0	0	40	0	0	40
		Subtotal	0	1052	0	992	260	200	2504

Total Sheets/Labor Hours	0	1052	0	992	260	200	2504	
Contract Rates		$ 50.00	$ 43.00	$ 44.00	$ 33.00	$ 17.50		
Direct Salary Cost		$ 52,600.00	$ -	$ 43,648.00	$ 8,580.00	$ 3,500.00	$	108,328.00
Overhead Multiplier	175.000%	$ -	$ -	$ -	$ -	$ -	$	-
Fixed Fee	12.50%	$ 6,575.00	$ -	$ 5,456.00	$ 1,072.50	$ 437.50	$	13,541.00
Sub-Total Labor Costs		$ 59,175.00	$ -	$ 49,104.00	$ 9,652.50	$ 3,937.50	$	121,869.00

SEP-05-2007 08:15 FROM:COMMISSIONER HANDY 9737804 TO:956 318 2629 P.4/11

The following is an estimated Manhour and Parcel No. Cost for completing the subject project's scope of work outlined in Attachment B according to the Attachment D "Fee Schedule" of the contract. The man-hours are estimated and the parcels are based on the TxDOT Right-of-Way Map. **The work and payment, for these services will be accomplished by L&G Engineering and approved and paid for by Hidalgo County Precinct #1 - on a percent complete basis as approved by Hidalgo County Pct. #1.** L&G Engineering will be completing the work on the approximate schedule provided in Attachment C of this Work Order or as approved by Hidalgo County Precinct #1

RIGHT-OF-WAY ACQUISITION SERVICES

Parcel No.	Project Admin	Title Services Per Parcel	Title Insurance Policy	Appraisal Services Per Parcel	Appraisal Review Per Parcel	Appraisal Update Per Parcel [*]	Negotiation Fees Per Parcel	Closing Services Per Parcel	Relocation (Residential) Per Relocatee	Relocation (Business) Per Relocatee	Disposal of Property Per Parcel	Parcel Totals
Overall Project Parcels						$8,550.00						$8,550.00
1	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
2	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
3	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
4	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
5	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
6	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
7	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
8	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
9	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
10	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
11	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
12	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
13	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
14	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
15	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
16	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
17	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
18	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
19	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
20	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
21	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
22	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
23	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
24	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
25	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
26	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
27	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
28	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
29	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
30	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
31	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
32	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
33	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
34	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
35	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
36	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
37	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
38	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
39	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
40	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
41	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
42	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
43	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00

The following is an estimated Manhour and Parcel No. Cost for completing the subject project's scope of work outlined in Attachment B according to the Attachment D "Fee Schedule" of the contract. The man-hours are estimated and the parcels are based on the TxDOT Right-of-Way Map. **The work and payment for these services will be accomplished by L&G Engineering and approved and paid for by Hidalgo County Precinct #1 - on a percent complete basis as approved by Hidalgo County Pct. #1.** L&G Engineering will be completing the work on the approximate schedule provided in Attachment C of this Work Order or as approved by Hidalgo County Precinct #1

RIGHT-OF-WAY ACQUISITION SERVICES

Parcel No.	(**) Project Admin (Including Condemnation Support Services)	Title Services Per Parcel	Title Insurance Policy	Appraisal Services Per Parcel	Appraisal Review Per Parcel	Appraisal Update Per Parcel (*)	Negotiation Fees Per Parcel	Closing Services Per Parcel	Relocation (Residential) Per Relocatee	Relocation (Business) Per Relocatee	Disposal of Property Per Parcel	Parcel Totals
44	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
45	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
46	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
47	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
48	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
49	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
50	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
51	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
52	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
53	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
54	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
55	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
56	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
57	$2,200.00	$600.00	TXDOT	$2,700.00	$1,000.00	N/A	$3,500.00	$300.00	TXDOT	TXDOT	TXDOT	$10,300.00
** Condemnation Support Services	$57,600.00											$57,600.00
Total of Work Authorization	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

(*) Appraisal Updates based on 33% of tota parcels to require an appraisal update

(**) Condemnation support services based on 6 parcels going to Eminent Domain Proceedings (80 hrs total/per parcel condemno at $120/hr).

L & G ENGINEERING DIRECT EXPENSES	UNIT	RATE	QTY	TOTAL
Delivery expenses (subs, COUNTY and TXDOT etc)	EA	$ 40.00	300	$ 12,000.00
Auto Mileage	MI	$0.345	4000	$ 1,380.00
Airfaire	TRIPS	$200.000	0	$ -
Rental Vehicle	DAY	$60.000	0	$ -
Per Diem	DAY	$25.000	0	$ -
Reproduction Costs	EA	$ 0.20	10000	$ 2,000.00
L & G ENGINEERING DIRECT EXPENSES				$ 15,380.00

TOTAL L & G ENGINEERING PROJECT COSTS **$780,499.00**

SEP-05-2007 08:16 FROM:COMMISSIONER HANDY 9737804 TO:956 318 2629 P.6/11

EXHIBIT "D"/
ATTACHMENT "D"

FEE SCHEDULE

Payment Schedule for General Engineer Services

The Engineer will be paid for the work completed as identified on Attachment "B" Services to be Provided by the Engineer and paid for by Hidalgo County on a percent complete basis after the work is reviewed and approved by Hidalgo County Precinct #1.

Payment Schedule for Services Provided by the Acquisition Provider

1) Project Administration (includes coordination with County & State)

   a) Payment
      i) Full Project Office
         (1) Lump Sum Basis (percent completed)
         (2) Initial payment of 20% upon establishment of a project office with functional phone and utility services.
         (3) Remainder paid out in equal monthly installments, starting the following month and continuing over remainder of project.
         (4) Monthly billing to Hidalgo County PCT #1 will be required.
         (5) Condemnation Support Services (Negotiations, Task, and Fees)

2) Title Services

   a) Payment
      i) Per Parcel basis. (percent completed)

3) Appraisal Services

   a) Payment
      i) Per Parcel Basis. (percent completed)

4) Appraisal Review

   a) Payment
      i) Per Parcel Basis. (percent completed)

5) Appraisal Update

   a) Payment (percent completed)
      i) Per Parcel Basis

6) Negotiation Fees
   a) Payment (percent completed)
      i) Per Parcel Basis

7) Closing Service Fees

   a) Payment (percent completed)
      i) Per Parcel Basis

8) Relocation Fees- (N/A)

9) Disposal of Property- (N/A)

EXHIBIT "C"/ATTACHMENT "C"
WORK SCHEDULE
TITLE, APPRAISAL AND ACQUISITION PROCESS
FM 88

TASK AND DESCRIPTION	2006 - 2007																	
	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	July-07	Aug-07	Sept-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08
ESTIMATED TOTAL PARCELS = 57																		
Project Administration																		
Coordination with TxDOT																		
Preliminary Administrative & Acquisition Process																		
Title Commitments																		
Appraisal Reports																		
Appraisal Review Reports																		
Appraisal Update Reports																		
Approved Values by TxDOT																		
Acquisition Negotiation Offers																		
Title Curative Process																		
Title Commitment Updates																		
Acquisition Approved by TxDOT																		
Payments for Parcels																		
L&G Condemnation Support Process																		
Eminent Domain Proceedings by County																		
Title Insurance Policies - Negotiations/ED																		
Consummation of Outstanding Cases																		

TxDOT FUNCTION
L&G FUNCTION
HIDALGO COUNTY FUNCTION

SEP-05-2007 08:16 FROM:COMMISSIONER HANDY 9737804 TO:956 318 2629 P.9/11

L&G Engineering

Transportation Consultants

September 01, 2007

Hon. Sylvia S. Handy
Hidalgo County Commissioner, Pct. #1
Attn: Joseph Palacios
1902 Joe Stephens Ave.
Weslaco, Texas 78596

RE: FM 88-From Mile 12 Rd. North to FM 1925
Work Authorization No. 1

Dear Commissioner Handy:

The attached submittal is our invoice for this Work Authorization for the month of July, 2007. We are attaching Work Order #1 for your reference. The following is attached:

- L & G's Invoice for Engineering and Right-and Way Acquisition Services for project administration.
- Project Work Schedule
- Exhibit D Fee Schedule

This work authorization consists of the following tasks, identified as per the Texas Department of Transportation (TxDOT) function codes (FC) for engineering and right-of-way services:

Engineering Services& Direct Expenses: We have completed an overall percentage of 100% for the Engineering Services and Direct Expenses as outlined on the attached EXHIBIT D "Fee Schedule". These services have been closely coordinated with the Pct #1 staff and we have identified a percent complete for each task.

ROW Acquisition Administration: L & G Engineering-Transportation Consulting Engineers Right of Way Office has been set up and business functional at 2100 W. Expressway in Mercedes, Texas 78570 and staffed with a Project Manager, Office Manager, Right of Way Administrator, Right of Way Acquisition Manager, Acquisition Negotiators and an Office Administrative Technician. Our office is presently equipped with functional phones and utility services. We have under contract two State Certified Appraisers to perform the primary appraisal and review process for all parcels of this project. Furthermore, a local reputable title company (Sierra Title Co.) has been contracted to perform all of the title services for the project. They have already provided us with initial title commitments in accordance to TxDOT policy for all the parcels. We now invoice for this task in accordance to Exhibit "D"/Attachment "D" (fee schedule) item 1-Section a-(3) a monthly payment of 4.71% outlined in the attached referred schedule. Contractual Agreement for Right of Way Procurement between State (TxDOT) and the County of Hidalgo was approved by TxDOT's ROW Division in Austin on August 21, 2006. Pharr TxDOT District office has now provided the County with a project release dated September 27, 2006 for Phase I and a secondary release on January 8, 2007 for Phase II of this project. We have now completed 82.01% of this task.

Title Services: L & G Engineering is in receipt of fifty-three (53) initial Title Commitments from Sierra Title Company for this project. We are invoicing 5.6% for this task for the month of July, 2007. We have now completed 61.60% of this task.

Appraisal Services: We have selected the firm of Professional Appraisal Services to perform the primary appraisal reports for the approximate 54 parcels for this project. They have provided L&G Engineering with 52 out of 54 appraisal reports for this project. We have now completed 96% of this task for this project.

Mercedes Office:
2100 W. Expressway 83 • Mercedes, TX 78570
(956) 565-9813 • Fax: (956) 565-9018
Toll Free: (888) 565-9813

Mission Office:
900 S. Stewart Rd., Suite 9 • Mission, TX 78572
(956) 585-1909 • Fax: (956) 585-1927
Toll Free: (866) 585-1909

Appraisal Services Sub: Professional Appraisal Services has completed and provided L&G Engineering with 52 out of 54 appraisal review reports for this project. We have now completed 96% of this task for this project.

Appraisal Review: We have selected the firm of HLH Appraisal Services to perform the appraisal review for the approximate 54 parcels for this project as per TxDOT policy. They have provided L&G Engineering with 52 out of 54 appraisal review reports for this project. We have now completed 96% of this task for this project.

Appraisal Review Sub: HLH Appraisal Services has completed and provided L&G with 52 out of the 54 appraisal review reports for this project. We have now completed 96% of this task for this project.

Appraisal Update: To date, we have completed 12 required updates for this project. We have now completed 25% of this task. We will not be invoicing for the month of July, 2007 for this task.

Parcel Negotiations: Negotiations for this project have begun and we have presented an additional 6 parcels for this project for a total of 43 offers. We have now completed 80% of this task.

Closing Service Fee: We will conduct all closings as per Title Company and TxDOT requirements. We have now closed 17 out of the 54 parcels. We have completed 31% of this task.

Please contact me or Jacinto Garza, Project Manager at 956-585-1909 should you have any questions or concerns regarding this project.

Sincerely,

L & G Engineering

Ramiro Cantú
ROW Administrator

Attachments

AI-5387 **17.C.2.**

Pct. 1-Invoice No. 0714-Rodriguez Engineering-C-06-217-07-18 CC REGULAR

Date: 09/11/2007
Submitted By: Letty Saenz, PURCHASING DEPT.
Submitted For: Letty Saenz
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Prct. 1

Information

CAPTION

Presentation for discussion, consideration, acceptance and approval of request for payment for Invoice No. 0602 in the amount of $ 14,000.00 submitted by project Rodriguez Engineering with authority for County Auditor to issue payment (after review, and processing procedures completed) in connection with Contract #C-06-217-07-18 (PO #580185) for Various R&B and C.I.P. Projects (Victoria Road from Expwy 83 North to end of asphalt approx. 3.72 miles)

BACKGROUND

Invoice no. 0714

Fiscal Impact

FISCAL YEAR: 2007 **ACCT. #:** 7-1336-431-00-121-041-0-731
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

$24,600.41 available PO balance as of 09/06/07.

Attachments

Link: Pct. 1-Invoice No. 0714-Rodriguez Engineering-C-06-217-07-18

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	09/05/2007 08:15 PM	APRV
2	Budget & Management	Damaris San Miguel	09/06/2007 01:46 PM	APRV
3	Rey Salazar	Rey Salazar	09/06/2007 04:10 PM	APRV
4	Auditor's Office	Linda Fong	09/07/2007 02:13 PM	APRV
5	Court Administrator	Monica Badillo	09/07/2007 02:23 PM	APRV

Form Started By: Letty Saenz Started On: 09/05/2007 10:17 AM

Final Approval Date: 09/07/2007

RODRIGUEZ ENGINEERING **CONSULTING ENGINEER/SURVEYOR**

DATE: September 04, 2007 Invoice No. 0714

Project: PO 580185 (Amended)

Owner: Hidalgo County Precinct No. 1

Location: Victoria Road (from Expressway 83 north to end of asphalt approximately 3.72 miles)

Engineering Services rendered toward Construction Phase for the above referenced Project:

Contract Amount:	$ 98,401.65
Preliminary Phase (25%):	$ 24,600.41 (paid)
Design Fee (50%):	$ 49,200.83 (paid)
Construction Phase (25%):	$ 24,600.41
Amount Paid to Date of Construction Phase:	$ 0.00
Amount Due Now:	$ 14,000.00

APPROVED FOR BILLING: _____

7-1336-431-00-121-041-0-731
PO 580185

INVOICE RECEIVED BY: _____ on 9/5/07

GOODS/SERVICES RECEIVED BY: _____ on 9/5/07

AI-5430 **17.D.1.**

Multipurpose Facility at South Tower Park - Precinct 2
CC REGULAR

Date: 09/11/2007
Submitted By: Marty Salazar, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Prct. 2

Information

CAPTION

Presentation by project architect, VA Architecture, of bids received for the purposes of award by Commissioners Court to the vendor submitting the lowest responsible bid meeting all specifications and requirements for the construction of a Multipurpose Facility at South Tower Park in Precinct #2

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 **ACCT. #:** 7-1334-452-00-122-022-0-720
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

$500,000.00 available balance as of 08/07/07. WIC will contribute $165,000.00 URBAN COUNTY will be contributing $100,00.00 and $700,000.00 will come from the tax note to be received on October 2007.

Attachments

Link: 01
Link: 02

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department (Originator)	Marty Salazar	09/06/2007 11:24 AM	APRV
2	Budget & Management	Damaris San Miguel	09/06/2007 01:47 PM	APRV
3	Rey Salazar	Rey Salazar	09/06/2007 05:20 PM	APRV
4	Martha Salazar	Marty Salazar	09/07/2007 09:15 AM	APRV
5	Auditor's Office	Linda Fong	09/07/2007 02:32 PM	APRV
6	Sergio Cruz	Sergio Cruz	09/07/2007 03:32 PM	APRV
7	Rey Salazar	Rey Salazar	09/07/2007 05:07 PM	APRV
8	Court Administrator	Monica Badillo	09/07/2007 05:17 PM	APRV

Form Started By: Marty Salazar
Started On: 09/05/2007 05:30 PM

Final Approval Date: 09/07/2007

County of Hidalgo Precinct No. 2 Multi-Purpose Facility

in Partnership with the County of Hidalgo Urban County Program and Hidalgo County WIC Program

Alamo, Texas

September 5, 2007 @2:00 pm **Bid No. 2007-042A-0829-ROL**

Contractor	BASE BID	Days	ADDENDA			Bid Bond & Power of Attorney	Page 8 of the Legal Notice	Insurance Requirements Acknowledgment	HUB Declaration	Bidder / Vendor Application	Certification Regarding Debarment, Suspension & Ineligibility	W-9
			#1	#2	#3							
Foremost Construction 15431 Summerview CT Harlingen, Tx 78552 956/241-0694		207										
Meza Enterprises, Inc. P.O. Box 720356 McAllen, Tx 78504 956/585-1275		207										
Rigney Construction and Development, LLC 320 State Hwy. 107, McAllen, Tx 78504 956/638-6421	$1,498,000.-	207	✓	✓	✓	✓						
Spacemaker Construction 7830 E. Canton Rd., Edinburg, Tx 78539 956/292-0968		207										
Rio Valley Construction P.O. Box 2963 McAllen, Tx 78502 956/687-1972	$1,468,000.-	207	✓	✓	✓	✓						
Topcon, Inc. 8901 N. 23rd Street McAllen, Tx 78504 956/631-6742	$1,500,000.-	207	✓	✓	✓	✓						
		207										

07-1004B

Hidalgo County
Precinct No. 2
HECTOR "TITO" PALACIOS
COUNTY COMMISSIONER

To: Martha Salazar, Purchasing Agent

From: Hector "Tito" Palacios , Commissioner

Subject: Awarding Contract for Hidalgo County Precinct No.2 Multi-Purpose Facility

Date: September 6, 2007

Ms. Salazar,

At this time I am recommending awarding the contract for this project to lowest bidder. Please place this item on CC agenda for Sept. 11, 2007

Bids received are as follow:

Rigney Construction and Development, LLC ------ $1,498,000.00

Rio Valley Construction ------ $1,468,000.00

Topcon, Inc. -------$1,500,000.00

Thank you in advance and if you have any questions, please don't hesitate to contact Charlie Contreras at 787-1891.

Sincerely,

Hector "Tito" Palacios, Commissioner

AI-5436 **17.D.2.**

Temporary Staffing Services (CDL Drivers)
CC REGULAR

Date: 09/11/2007
Submitted By: Olga Montero, PURCHASING DEPT.
Submitted For: Olga Montero
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Prct. 2

Information

CAPTION

A. Requesting approval to award a short term contract to the lowest quote received meeting all specifications and/or requirements with approval of contract (subject to vendor's acceptance of Hidalgo County's contract form, terms & conditions for: "Temporary Staffing Services (CDL Drivers)", in an amount not to exceed the statutory bid limit of $25,000.00 or through December 31, 2007 whichever comes first; Bid No. 2007-371-09-18-otm
B. Requesting authority to advertise sealed bids for: Temporary Staffing Services (CDL Drivers) - Hidalgo County Precinct #2. RFB No. 2007-372-00-00-otm

BACKGROUND

As per comment made by Olga Montero from Purchasing Dept. on 9-6-07, the draft contract will be provided at the CC meeting. In addition the specs are being drafted by user department. Please refer to "Comments" section (IC 9-6-07).

Fiscal Impact

FISCAL YEAR: 2007 **ACCT. #:** 1202-431-00-122-006-0-350
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available Balance as of 9-6-07 $900.00

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	09/06/2007 03:31 PM	APRV
2	Budget & Management	Damaris San Miguel	09/06/2007 04:00 PM	APRV
3	Ivan Cantu	Ivan Cantu	09/06/2007 04:15 PM	APRV
4	Auditor's Office	Linda Fong	09/07/2007 02:37 PM	APRV
5	Court Administrator	Monica Badillo	09/07/2007 03:42 PM	APRV
Form Started By: Olga Montero			Started On: 09/06/2007 10:45 AM	

Final Approval Date: 09/07/2007

AI-5374 **17.E.1.**

Purchase of Two (2) New Peterbilt 340 Dump Trucks (Tandems)
CC REGULAR

Date: 09/11/2007
Submitted By: Oscar Garza, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Prct. 3

Information

CAPTION

Requesting authority to purchase through Hidalgo County's membership and participation with H-GAC awarded vendor RUSH TRUCK CENTERS OF TEXAS, L.P.: Two (2) NEW PETERBILT 340 DUMP TRUCKS in the amount not to exceed $173,456.00 which includes delivery and H-GAC fees.

BACKGROUND

Please see attached formal request letter along with quote from H-GAC from Rush Truck Centers of Texas, L.P.

Fiscal Impact

FISCAL YEAR: 2007 **ACCT. #:** 7-1336-431-00-123-040-0-741
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Available balance is $173,956.00 as of 9/6/07.

Attachments

Link: #07-203

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	09/05/2007 08:07 PM	APRV
2	Budget & Management	Damaris San Miguel	09/06/2007 10:53 AM	APRV
3	Dale Kennan	Dale Kennan	09/06/2007 03:21 PM	APRV
4	Auditor's Office	Linda Fong	09/07/2007 10:20 AM	APRV
5	Court Administrator	Monica Badillo	09/07/2007 02:22 PM	APRV

Form Started By: Oscar Garza Started On: 09/04/2007 04:47 PM

Final Approval Date: 09/07/2007

724 N. Breyfogle Rd. Mission, TX 78572
(956) 205-7000
Fax (956) 205-7009

Hidalgo County Precinct #3

Fax

AJ 5374

To: Mr. Oscar Garza, Hidalgo County Purchasing Dept.

From: Norma G. Ceballos, Hidalgo County Precinct #3

Fax: (956) 318-2629 **Pages:** 5

Phone: **Date:** July 20, 2007

Re: **CC:**

☐ **Urgent** ☑ **For Review** ☐ **Please Comment** ☐ **Please Reply** ☐ **Please Recycle**

Commissioner approved the purchase of the dump trucks.
Also need a quote on one Utility Tractor and boom/triple blade saw, information enclosed.

Norma Ceballos

From: Oscar Garza [oscarg.garza@co.hidalgo.tx.us]
Sent: Tuesday, June 19, 2007 2:37 PM
To: Joe M. Flores
Cc: Pharr Rush Truck Center
Subject: FW: H-GAC price quote for Peterbilt 340 Dump Trks

Attachments: price001.PDF

price001.PDF (144 KB)

Hi Norma, here is the quotation received for the two (2) trucks for Pct. #3.

The following specifications received from Rush Truck Centers of Texas, L.P. through H-GAC contract pricing, are for your review and approval.

Please [✓] Approve [ ] Disapprove

Should you not approve, please make any modifications you would like and forward them to me.

Upon approval, please forward a formal letter requesting to place before Commissioners Court for approval.

Should you have any questions, please call me and make note of my e-mail address.

Thanks,

Oscar Garza
100 E. Cano
Edinburg, TX 78539
Phone: 956-318-2626 Ext. 4857
oscarg.garza@co.hidalgo.tx.us

Acct# 7-1336-431-00-123-040-0741

06/20/2007 15:12 9562057009 PRECINCT 3 PAGE 02/06

CONTRACT PRICING WORKSHEET

This Form must be prepared by Contractor, and provided to End User to attach to Purchase Order, with copy to H-GAC. The H-GAC fee shall be calculated and shown as a separate line item.

Buying Agency:	HIDALGO COUNTY (PCT #3)	Contractor:	RUSH TRUCK CENTERS OF TEXAS, L.P.
Contact Person:	JUAN TAPIA	Prepared By:	CHARLIE PLOUSE
Phone/Fax:	(956) 318-2626 // (956) 318-2629	Phone/Fax:	(713) 495-6304 // (713) 695-9620
Location City, State:	724 NORTH BREYFOGLE ROAD MISSION, TEXAS 78572	Contract No.:	HT11-05
Date:	6/14/2007	Product Code:	JB
Product Description:	PETERBILT 340 DUMP TRUCKS		

A. Item Base Unit Price Per H-GAC Contract: **A:** $ 70,862.00

B. Published Options (Itemize below and attach additional sheet(s) if necessary)

Code	Description	Cost	Code	Description	Cost
	3/4 STEEL LINER			10 SPEED TRANSMISSION	
	CUMMINS 315 HP.			BEACON LIGHT RATATING ANBER	
	FULL LOCK DIFF LOCK BOTH AXLES			18 CU. YRD DUMP BODY	
	RATIO 4.11 REAR AXLE			TRAPER	
	A/C			Subtotal From Additional Sheet(s):	$ 29,642.37
				Subtotal B:	$ 29,642.37

Note: Published Options are options submitted with the contractor's bid.

C. Unpublished Options (Itemize below and attach additional sheet(s) if necessary)

Code	Description	Cost	Code	Description	Cost
		$ -			$ -
	RUSH & PETERBILT DISCOUNTS	$ (14,276.37)			$ -
		$ -			$ -
		$ -		Subtotal From Additional Sheet(s):	0
				Subtotal C:	$ (14,276.37)

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). For this transaction, the percentage is: -14.20%

D. Other Price Adjustments (E.G. Installation, Freight, Delivery, Etc.)

Subtotal D:	-

E. Unit Cost of Item Before Fee & Non-Equipment Charges (A+B+C+D) $ 86,228.00

Quantity Ordered X 2

Subtotal E: $ 172,456.00

F. H-GAC Fee

Subtotal F: $ 1,000.00

G. Non-Equipment Charges (Trade-In, Extended Warranty, etc.)

	$ -
	$ -
	$ -
Subtotal G:	$ -

H.

Total Purchase Price (E+F+G): $ 173,456.00

(Please Type, or Print Legibly)

Estimated Delivery Date: 11/1/2007

07/20/2007 15:12 9562057009 PRECINCT 3 PAGE 03/06

HIDALGO COUNTY, PCT #3

June 14, 2007

PETERBILT COMPUTATIONS

PETERBILT 340 CHASSIS: [DUMP TRUCK]

OPTIONS CALCULATIONS

COMPLETE CHASSIS LIST PRICE:		**$ 91,353.00**
CHASSIS LIST:		**$ 69,800.00**
CHASSIS OPTIONS LIST:		**$ 21,553.00**

LIST	H-GAC DISCOUNT	OPTIONS NET	
$ 21,553.00	14.40%	JB-02	$ 18,449.37

14.4% DISCOUNT = .856 MULTIPLIER

2RTC12	15/17 CU YD DUMP BODY	$ 10,298.00
RTC17	TARP	$ 895.00
	TOTAL OTHER OPTIONS	$ 11,193.00
	TOTAL PUBLISHED OPTIONS [CHASSIS & BODY]	$ 29,642.37

PURCHASING DEPARTMENT
County Of Hidalgo

May 17, 2007

Rush Truck Center
4700 N. Cage St
Pharr, TX. 78577
Attn: Joe Gonzalez

RE: RFP No. 07-203-jmt Dump Trucks

Facsimile transmission
782-8822

Dear Mr. Gonzalez

Following our telephonic conversation enclosed you will find specifications as per our request for you to submit a proposal for the above reference project including, but not limited, for:
"Two (2) New Model Dump Trucks"

Should you have any questions or required additional information, please do not hesitate to contact us.

Sincerely,

Juan M Tapia
Purchasing Dept.

Enclosures

cc: File

100 E. Cano, 4th Floor, Adm. Bldg. ★ Edinburg, Texas 78539 ★ (956) 318-2626 ★ Fax (956) 318-2629

EXHIBIT "A"

THE COUNTY of HIDALGO PRECINCT 3
"Two (2) New model Tandem Dump Trucks"
RFP No.: 07-203-jmt

As requested Including, but not limited to the following:
SPECIFICATIONS

PERFORMANCE

Capacity -	52,000 GVW Lb Dump Truck (Min)
Engine Diesel -	300 HP @ 2200 RPM / 860 Lbs of torque (Min.)
Transmission -.....	Eaton 9 to 10 Speed Manual
Front Axle -	Eaton 14,000 Lbs (Min.)
Rear Axle Tandem -....	Eaton 40,000 Lbs with air differential lock (both)
Main Drive line -	1710 HD with 1 Mid Shift Bearing
Frame -	10.625 x 3.45 x .313 Steel rails with 3/4 length steel inner liners & heavy duty cross members
Dump Box - New.....	16 Ft. (16 cu. yards) with tail gate lock and air pistons
Cooling System -	Own Motor manufacture specifications
Suspension	Air Trac

FEATURES

Starter -	Standard 12 Volts
Air Compressor -	13.2 CFM (Min)
Exhaust -	Single vertical mounted
Steering -	Standard power
Steering column-	Fixed
Brakes -	Air (ABS)
Slack adjustment -.....	Automatic
Gauges -	Electric
Front Springs -	14,000 Lbs (Min)
Air Dryer -.....	Complete system with heater
Tires - Front & Rear- ...	Std. tubeless steer and drive tires (11R22.5 - 14 ply)
Fuel Tank -	100 Gal under Cab
Wheel Base -	208 inch
Gauge package -	Basic pack with std. Lights
Lube -	Remote clutch lube
Beck on Light -	Mounted on Dump Box (not on Cab)

EXHIBIT "A"

Cont..

THE COUNTY of HIDALGO PRECINCT 3
RFP No. 07-203-jmt

SPECIFICATIONS

APPEARANCE

Cab - ..... Conventional (No sleeper)
Color: ..... White
A/C and Heat..... Cab
Primary Mirrors - .....SS West Coast Style
Chassis Paint - ..... Black
Door Hinges -..... SS Piano Style or/ own manufacture style
Radio - ..... AM/FM
Air Horn -..... Trumpet
Muffler Shield -..... Aluminum
Alarm -..... Back-up
Battery Box - ..... Mounted (Left Hand Back of Cab or/ own manufacturer specs.)
Tow Hook - ..... Front - Heavy duty
Cab to Axle - ..... 138 inch
Driver Seat - ..... Air ride with dura form seat (5 yr. Warranty)
Passenger Seats -..... Non-air with dura form
Air PTO wet kit -..... New

AI-5416 **17.F.1.**

standing item

CC REGULAR

Date: 09/11/2007
Submitted By: Nielda Cavazos, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Co. Wide

Information

CAPTION

HIDALGO COUNTY RE: REAL ESTATE ACQUISITIONS
Requesting authority to obtain and approval of (when applicable), including, but not limited to, the following items necessary in anticipation of real property/estate acquisition(s): fair market value appraisals, inspections, surveys, all phases-environmental assessments, title reports or title policies services, commercial contracts (improved property) or option contracts with authority for County Auditor to issue required earnest money payment(s) or option payment(s) and County Judge or Presiding Officer to execute necessary/required document(s)

BACKGROUND

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department (Originator)	Marty Salazar	09/05/2007 08:24 PM	APRV
2	Budget & Management		09/05/2007 08:24 PM	NEW
3	Auditor's Office		09/05/2007 08:24 PM	
4	Court Administrator		09/05/2007 08:24 PM	
Form Started By: Nielda Cavazos			Started On: 09/05/2007 03:57 PM	
Final Approval Date: 09/05/2007				

AI-5429 **17.F.2.**

Voluntary Products/Consulting Services
CC REGULAR

Date: 09/11/2007
Submitted By: Gricelda Villarreal, PURCHASING DEPT.
Submitted For: Gricelda Villarreal
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** Co. Wide

Information

CAPTION

A. Presentation/recommendations from Wm. "Bill" Rusteberg, Insurance Advisory Group, Inc., Hidalgo County's current consultant for 457 Deferred Compensation and Voluntary Section 125/Cafeteria Plans for discussion, consideration and applicable action on the County's options to exercise the first of two (2) - one (1) year extensions (as provided under the current agreements) for following products:

1) Block Vision (through agent Dennis Carruth)
2) Allstate - Cancer, Universal Life, Heart/Stroke & Critical Illness Insurances (through agent Alamo Insurance);
3) AIG - Accidental Insurance (through Alamo Insurance)

Note: Dental product through Jesse Trevino Insurance is effective through 1-31-09; **or, in the alternative,**

B. Requesting authority to advertise for all Voluntary Section 125/Cafeteria Plan Products which are due to expire on 1-31-08 for Hidalgo County;

C. Presentation for discussion consideration and approval to extend the acceptance date from 9-12-07 to 9-26-07 for the RFP (Request for Proposals) for Consulting Services for the Deferred Compensation and Volutary Products (Cafeteria) Plans for Hidalgo County

BACKGROUND

Fiscal Impact

Attachments

Link: voluntary products

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	09/07/2007 10:22 AM	APRV
2	Budget & Management	Dina Trevino	09/07/2007 03:26 PM	APRV
3	Dale Kennan		09/07/2007 05:51 PM	NEW
Form Started By: Gricelda Villarreal			Started On: 09/05/2007 05:11 PM	

Final Approval Date: 09/07/2007

Insurance Advisory Group Inc.

3505 Boca Chica Blvd., Suite 150
Brownsville, Texas 78521

14 June 2007

To: Martha Salazar, Hidalgo County Purchasing
From: Bill Rusteberg

Re: Voluntary Products under Cafeteria Plan

You have asked my opinion whether the County of Hidalgo should exercise the option of renewing the voluntary benefits available through the county's Cafeteria Plan on the anniversary of the upcoming contract year as allowed in the contract or should the county instead go out for bids at the end of the initial contract period which is also allowed in the contract awarded to each vendor.

The voluntary products awarded in November 2006 are for a one year contract (to February 2008). The county has the option to renew for two additional one year contracts. All of the voluntary benefits, with the exception of the dental plan, therefore are due to renew next on February 1, 2008, but may be extended to February 1, 2009 and subsequently extended to February 1, 2010.

The dental plan is now in it's second year, and that contract was awarded on a one year contract, with the option to renew for two additional one year periods Therefore, the dental contract may be extended to February 1, 2009 at which time it would need to be bid out again.

Recommendation

Since all but one of the voluntary benefits are currently in the first contract year, I recommend that Commissioners Court exercise the option to renew through February 1, 2009. Since the dental plan option to renew expires February 1, 2009, I recommend that Commissioners Court put all voluntary products out to bid in October 2008 for contract awards effective February 1, 2009.

AI-5383 **17.G.1.**

BCAP PRECINCT NO 3

CC REGULAR

Date: 09/11/2007

Submitted By: Laura Moya, PURCHASING DEPT.

Department: PURCHASING DEPT.

Agenda Area: Purchasing Department **Purchasing only:** CAP Pct.1

Information

CAPTION

Presentation for discussion, consideration, acceptance, and approval of Request for Application for Payment No 2 in the amount of $73,370.95, from IOC Company, LLC., contracted vendor for Los Trevinos Subdivision submitted by project engineer Tedsi Infrastructure Group. CAP-07-012-04-04. (P.O. 585173)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 **ACCT. #:** 7-1310-431-00-123-064-0-731

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

$81,523.27 available PO balance as of 09/06/07.

Attachments

Link: memo

Link: request

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	09/05/2007 08:10 PM	APRV
2	Budget & Management	Damaris San Miguel	09/06/2007 01:37 PM	APRV
3	Rey Salazar	Rey Salazar	09/06/2007 03:30 PM	APRV
4	Auditor's Office	Linda Fong	09/07/2007 02:48 PM	NEW-R

Form Started By: Laura Moya Started On: 09/05/2007 09:51 AM

Final Approval Date: 09/07/2007

Hidalgo County
Border Colonias Access Program

MEMORANDUM

TO: Marty Salazar, Hidalgo County Purchasing Agent
Attn: Laura R. Moya, HCCAP Buyer II

CC: Commissioner Jose M. Flores, Hidalgo County Precinct 3
Rosanna Schettino, HCCAP Auditor
HCCAP County Wide Files

FROM: Agapito Vargas, Jr., Hidalgo County BCAP Director (*signature on file*)

DATE: 30 August 2007

Subject: Agenda Item: Request approval for Payment No.2 Los Trevinos CSJ: 5020-064-21 BCAP Round I project

---

Marty, please place the above-mentioned item on Commissioner's Court for Tuesday, 11th September 2007.

Precinct 3 is request approval of Application for Payment No.2 for the above referenced Round I CAP Project in the amount of $73,370.95. The contractor is IOC Company, LLC and the project is carried by TEDSI.

Account Number: **7-1310-431-00-123-064-731**

If you have any questions, please advice.

Thanks,

memo purchasing req for pay 2 los trevinos aug07

301 East State Street * Pharr, Texas 78577 * Telephone # 787-1891 *FAX 787-4683

JAVIER HINOJOSA ENGINEERING/Consulting Engineers

August 29, 2007

Commissioner Joe M. Flores
Hidalgo County Precinct 3
724 N. Breyfogle
Mission, Texas 78572

Re: Colonia Access Program Bid No. CAP 07-012-04-04-LRM
(Los Treviños #4 Subdivision)

Dear Commissioner Flores,

Attached please find Payment Request No. 2 for the referenced project as submitted by IOC Company, LLC. This invoice is for work performed through August 16, 2007. The work involved with this invoice consists of drainage and paving (base work only) improvements for Treviño Circle (East &West) Treviño Circle (North & South). We recommend payment of this invoice in the amount of $73,370.95. A 10 % is being held within the invoice until final acceptance of the project. Also attached is the List of Material Suppliers along with the Contractor's Payroll Statements and the Testing Table. If you have any questions or require further information, please feel free to contact me at your convenience.

Sincerely,

JAVIER HINOJOSA ENGINEERING

Javier Hinojosa, P.E.

cc: Mr. Agapito Vargas, Director, Colonia Access Program

RECEIVED
AUG 29 2007
4:11 pm

S:\Office Documents\OHE2007\LETTERS 2007\Flores-Joe-M-08-29-07.docx

416 E. Dove Avenue
McAllen, Texas 78504
Tel: (956) 668-1588
Fax: (956) 994-8102
javhin@rgv.rr.com

CONTRACTOR: IOC Company, LLC
PROJECT: Hidalgo Co. Pct #3 Los Treviños #4
OWNER: Hidalgo County

20-Aug-07
Pay Estimate #: 2
Invoice #: 230
Date: 07/30/07

Item No.	Description	Contract Quantity	Unit	Unit Price	Amount	Total Work Done ThisPeriod	Previous	To-Date	Percent Complete	Amount Paid To-Date	Amount Due This Estimate
1	Preparing ROW	15.01	STA	$475.00	$7,129.75	7.505	7.505	15.01		$3,564.88	$3,564.88
2	Backfill (TY A)	15.01	STA	$100.00	$1,501.00	15.01		15.01		$0.00	$1,501.00
3	6" Flexible Base	4670	SY	$6.37	$29,747.90	4670		4670		$0.00	$29,747.90
4	Rewrking Base Matl (DC)(TY C CL2)	4670	SY	$2.05	$9,573.50	4670		4670		$0.00	$9,573.50
5	Lime Treatment For New Flex Base	4670	SY	$3.50	$16,345.00	4670		4670		$0.00	$16,345.00
6	Barricades, Signs and Traffic Handling	5	MO	$500.00	$2,500.00	4	1	5		$500.00	$2,000.00
7	Driveway (6" Flexible Base)	572	SY	$13.00	$7,436.00	572		572		$0.00	$7,436.00
8	Driveway (Concrete 3000 PSI)	182	SY	$40.00	$7,280.00	182		182		$0.00	$7,280.00
9	15" ADS Culvert Pipe	580	LF	$27.00	$15,660.00	0	580	580		$15,660.00	$0.00
10	18"RCP Culvert Pipe	237	LF	$37.00	$8,769.00	0	237	237		$8,769.00	$0.00
11	Safety End Treatments	6	EA	$850.00	$5,100.00	0	6	6		$5,100.00	$0.00
12	Temp Sedmt Cont Fence	300	LF	$3.50	$1,050.00	300		300		$0.00	$1,050.00
13	Temp Sedmt Cont Fence (Remove)	300	LF	$1.75	$525.00	300		300		$0.00	$525.00
14	Relocate Mail Boxes	1	Lump Sum	$5,000.00	$5,000.00	0.5	0.5	1		$2,500.00	$2,500.00
	Subtotal				**$117,617.15**	0		0		**$36,093.88**	**$81,523.28**

TOTAL IMPROVEMENTS:	$117,617.15		**$117,617.15**
Less 10% Retainage			**$11,761.72**
Less Previous Payments			**$32,484.49**
Amount due this estimate:			**$73,370.95**

Contractor

IOC Company — Date: 8/27/07

Approved for Payment

Javier Anojosa Engineer — Date: 8/29/07

Accepted for Payment

Hidalgo Cou — Date

APPLICATION FOR PAYMENT NO. 2

To: **Hidalgo County** (OWNER)

From: **IOC Company, LLC** (CONTRACTOR)

Contract: **C-CAP-07-012-04-24**

Project: **Hidalgo County Precinct No. 3 - Border Colonia Access Program – Los Treviños #4 Subdivision**

OWNER'S Contract No. **C-CAP-07-012-04-24**

For Work Accomplished through the date of : **August 16, 2007**.

1. Original Contract Price:		**$117,617.15**
2. Net Change by Change Orders and Written Amendments (+ or -):		**$ 0.00**
3. Current Contract Price (1 and plus 2):		**$117,617.15**
4. Total complete and stored to date:		**$117,617.15**
5. Retainage (per Agreement):		
10 % of completed Work:	**$11,761.72**	
% of stored material:	$	
Total Retainage:		**$ 11,761.72**
6. Total complete and stored to date less retainage (4 minus 5):		**$ 117,617.15**
7. Less previous Application for Payments:		**$ 32,484.49**
8. DUE THIS APPLICATION (6 MINUS 7):		**$ 73,370.94**

Accompanying Documentation:

CONTRACTOR'S Certification:

The undersigned CONTRACTOR certifies that (1) all previous progress payments received from OWNER on account of Work done under the Contract referred to above have been applied on account to discharge CONTRACTOR's legitimate obligations incurred in connection with Work covered by prior Applications for Payment numbered 1 through **2** inclusive; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to OWNER at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to OWNER indemnifying OWNER against any such Lien, security interest or encumbrance); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and not defective.

Dated 8/29/2007

By: Oscar Cuellar, Managing Member
IOC Company, L.L.C.

State of **Texas**
County of **Hidalgo**
Subscribed and sworn to before me this 29th day of August, 2007

Claudia N. Ybarra
Notary Public
My Commission expires: 03-23-2008

CLAUDIA N. YBARRA NOTARY PUBLIC STATE OF TEXAS 03-23-2008

Payment of the above AMOUNT DUE THIS APPLICATION is recommended.

Dated 8/29/07

By: Javier Hinojosa, P.E.
JAVIER HINOJOSA ENGINEERING

IOC Company, LLC — Contractor Name

07/01/07 — Starting Date

Project Ending Date

Los Treviños Subd. - Treviños Circle (E&W) — Engineer's / County Project Description

Application No.: 1

Application Date: 08/24/07

Period To: 08/16/07

Engineer's / County Project No: 5020-054-21

No.	Item Code	Description	Unit	Rate	Schedule Value Quan.	Schedule Value Dollars	Work Previously Completed Quan.	Work Previously Completed Dollars	This Period Quan.	This Period Dollars	Total Completed To Date Quan.	Total Completed To Date Dollars	Balance To Finish Quan.	Balance To Finish Dollars
		PAVING												
1	100	Preparing ROW	STA	$ 475.00	10.27	$ 4,878.25	7.505	$ 3,564.88	2.765	$ 1,313.37	10.27	$ 4,878.25	0.00	$ -
2	134	Backfill (TY A)	STA	$ 100.00	10.27	$ 1,027.00	0.00	$ -	10.27	$ 1,027.00	10.27	$ 1,027.00	0.00	$ -
3	247	6" Flexible Base (TYD, GR6, CL4)	SY	$ 6.37	3195.00	$ 20,352.15	0.00	$ -	3,195.00	$ 20,352.15	3,195.00	$ 20,352.15	0.00	$ -
4	251	Rewking BS Matrl (DC)(TY D CL2)	SY	$ 2.05	3195.00	$ 6,549.75	0.00	$ -	3,195.00	$ 6,549.75	3,195.00	$ 6,549.75	0.00	$ -
5	262	Lime Treatment for New Flex Base	SY	$ 3.50	3195.00	$ 11,182.50	0.00	$ -	3,195.00	$ 11,182.50	3,195.00	$ 11,182.50	0.00	$ -
6	340	Barricades, Signs and Traffic Handling	MO	$ 500.00	3.00	$ 1,500.00	1.00	$ 500.00	2.00	$ 1,000.00	3.00	$ 1,500.00	0.00	$ -
7	502	Driveway (6" Flexible Base)	SY	$ 13.00	416.00	$ 5,408.00	0.00	$ -	416.00	$ 5,408.00	416.00	$ 5,408.00	0.00	$ -
8	530	Driveway (Concrete 300 PSI)	SY	$ 40.00	182.00	$ 7,280.00	0.00	$ -	182.00	$ 7,280.00	182.00	$ 7,280.00	0.00	$ -
9	530	15" ADS Culvert Pipe	LF	$ 27.00	472.00	$ 12,744.00	472.00	$ 12,744.00	0.00	$ -	472.00	$ 12,744.00	0.00	$ -
10	556	18" RCP Culvert Pipe	LF	$ 37.00	237.00	$ 8,769.00	237.00	$ 8,769.00	0.00	$ -	237.00	$ 8,769.00	0.00	$ -
11	556	Safety End Treatments	EA	$ 850.00	6.00	$ 5,100.00	6.00	$ 5,100.00	0.00	$ -	6.00	$ 5,100.00	0.00	$ -
12	556	Temporary Sediment Control Fence	LF	$ 3.50	240.00	$ 840.00	0.00	$ -	240.00	$ 840.00	240.00	$ 840.00	0.00	$ -
13	5249	Temporary Sediment Control Fence (Remove	LF	$ 1.75	240.00	$ 420.00	0.00	$ -	240.00	$ 420.00	240.00	$ 420.00	0.00	$ -
14		Relocate Mail Boxes	LS	$ 5,000.00	0.50	$ 2,500.00	0.50	$ 2,500.00	0.00	$ -	0.50	$ 2,500.00	0.00	$ -
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25														
						$ 88,550.65		$ 33,177.88		$ 55,372.77		$ 88,550.65		$ -

Prepared and Checked By:

Signature:

Printed Name: Javier Hinojosa, P.E.

Date: 5/29/07

IQC Company, LLC — Contractor Name
07/01/07 — Starting Date
Project Ending Date
Los Treviños Subd. - Treviños Circle (N&S) — Engineer's / County Project Description

Application No.: 1
Application Date: 08/24/07
Period To: 08/15/07
Engineer's / County Project No: 5020-064-21

No.	Item Code	Description	Unit	Rate	Schedule Value Quan	Schedule Value Dollars	Work Previously Completed Quan.	Work Previously Completed Dollars	This Period Quan.	This Period Dollars	Total Completed To Date Quan.	Total Completed To Date Dollars	Balance To Finish Quan.	Balance To Finish Dollars
		PAVING												
1	100	Preparing ROW	STA	$ 475.00	4.74	$ 2,251.50	0.00	$ -	4.74	$ 2,251.50	4.74	$ 2,251.50	0.00	$ -
2	134	Backfill (TY A)	STA	$ 100.00	4.74	$ 474.00	0.00	$ -	4.74	$ 474.00	4.74	$ 474.00	0.00	$ -
3	247	6" Flexible Base (TYD, GR6, CL4)	SY	$ 6.37	1475.00	$ 9,395.75	0.00	$ -	1,475.00	$ 9,395.75	1,475.00	$ 9,395.75	0.00	$ -
4	251	Rewking BS Matrl (DC)(TY D CL2)	SY	$ 2.05	1475.00	$ 3,023.75	0.00	$ -	1,475.00	$ 3,023.75	1,475.00	$ 3,023.75	0.00	$ -
5	262	Lime Treatment for New Flex Base	SY	$ 3.50	1475.00	$ 5,162.50	0.00	$ -	1,475.00	$ 5,162.50	1,475.00	$ 5,162.50	0.00	$ -
6	340	Barricades, Signs and Traffic Handling	MO	$ 500.00	2.00	$ 1,000.00	0.00	$ -	2.00	$ 1,000.00	2.00	$ 1,000.00	0.00	$ -
7	502	Driveway (6" Flexible Base)	SY	$ 13.00	156.00	$ 2,028.00	0.00	$ -	156.00	$ 2,028.00	156.00	$ 2,028.00	0.00	$ -
8	530	Driveway (Concrete 300 PSI)	SY	$ 40.00	0.00	$ -	0.00	$ -	0.00	$ -	0.00	$ -	0.00	$ -
9	530	15" ADS Culvert Pipe	LF	$ 27.00	108.00	$ 2,916.00	108.00	$ 2,916.00	0.00	$ -	108.00	$ 2,916.00	0.00	$ -
10	556	18" RCP Culvert Pipe	LF	$ 37.00	0.00	$ -	0.00	$ -	0.00	$ -	0.00	$ -	0.00	$ -
11	556	Safety End Treatments	EA	$ 850.00	0.00	$ -	0.00	$ -	0.00	$ -	0.00	$ -	0.00	$ -
12	556	Temporary Sediment Control Fence	LF	$ 3.50	60.00	$ 210.00	0.00	$ -	60.00	$ 210.00	60.00	$ 210.00	0.00	$ -
13	5249	Temporary Sediment Control Fence (Remove	LF	$ 1.75	60.00	$ 105.00	0.00	$ -	60.00	$ 105.00	60.00	$ 105.00	0.00	$ -
14		Relocate Mail Boxes	LS	$ 5,000.00	0.50	$ 2,500.00	0.00	$ -	0.50	$ 2,500.00	0.50	$ 2,500.00	0.00	$ -
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25														
						$ 29,066.50		$ 2,916.00		$ 26,150.50		$ 29,066.50		$ -

Prepared and Checked By:

Signature: [signature]
Printed Name: Javier Hinojosa, P.E.

Date: 8/29/07

IOC Company, LLC	Contractor Name
7/1/2007	Starting Date
	Project Ending Date
10%	Retainage Percent

Application No.:	1
Application Date:	8/24/2007
Period To:	8/16/2007
Engineer Firm:	Javier Hinojosa Engineering

Summary											
CSJ #	CSJ Name		Schedule Value	Work Previously Completed	This Period	Total Complete to Date	Balance To Finish	Retainage	Net	Payments to Date	Payment Due
5020-064-21	Los Trevinos #4	Trevinos Circle (N&S)	$ 29,066.50	$ 2,916.00	$ 26,150.50	$ 29,066.50	$ -	$ 2,906.65	$ 26,159.85	$ 2,624.40	$ 23,535.45
5020-064-21	Los Trevinos #4	Trevinos Circle (E&W)	$ 88,550.65	$ 33,177.88	$ 55,372.77	$ 88,550.65	$ -	$ 8,855.07	$ 79,695.58	$ 29,860.09	$ 49,835.49
			$ 117,617.15	$ 36,093.88	$ 81,523.27	$ 117,617.15	$ -	$ 11,761.72	$ 105,855.43	$ 32,484.49	$ 73,370.94

Prepared and Checked By:

Signature: _____

Printed Name: Javier Hinojosa, P.E.

Date: 8/29/07

BCAP Payment Request

Grand Total

JAVIER HINOJOSA ENGINEERING/Consulting Engineers

August 29, 2007

Commissioner Joe M. Flores
Hidalgo County Precinct 3
724 N. Breyfogle
Mission, Texas 78572

Re: Colonia Access Program Bid No. CAP 07-012-04-04-LRM
(Los Treviños #4 Subdivision)

Dear Commissioner Flores,

Attached please find Payment Request No. 2 for the referenced project as submitted by IOC Company, LLC. This invoice is for work performed through August 16, 2007. The work involved with this invoice consists of drainage and paving (base work only) improvements for Treviño Circle (East &West) Treviño Circle (North & South). We recommend payment of this invoice in the amount of $73,370.95. A 10 % is being held within the invoice until final acceptance of the project. Also attached is the List of Material Suppliers along with the Contractor's Payroll Statements and the Testing Table. If you have any questions or require further information, please feel free to contact me at your convenience.

Sincerely,

JAVIER HINOJOSA ENGINEERING

Javier Hinojosa, P.E.

cc: Mr. Agapito Vargas, Director, Colonia Access Program

RECEIVED
AUG 29 2007
4:11pm

S:\Office Documents\JHE2007\LETTERS 2007\Flores-Joe-M-08-29-07.docx

416 E. Dove Avenue
McAllen, Texas 78504
Tel: (956) 668-1588
Fax: (956) 994-8102
javhin@rgv.rr.com

CONTRACTOR: IOC Company, LLC

PROJECT: Hidalgo Co. Pct #3 Los Treviños #4

OWNER. Hidalgo County

20-Aug-07

Pay Estimate #: 2 Date: 07/30/07

Invoice #: 230

Item No.	Description	Contract Quantity	Unit	Unit Price	Amount	Total Work Done ThisPeriod	Previous	To-Date	Percent Complete	Amount Paid To-Date	Amount Due This Estimate
1	Preparing ROW	15.01	STA	$475.00	$7,129.75	7.505	7.505	15.01		$3,564.38	$3,564.88
2	Backfill (TY A)	15.01	STA	$100.00	$1,501.00	15.01		15.01		$0.00	$1,501.00
3	6" Flexible Base	4670	SY	$6.37	$29,747.90	4670		4670		$0.00	$29,747.90
4	Rewrking Base Matl (DCHTY C CL2)	4670	SY	$2.05	$9,573.50	4670		4670		$0.00	$9,573.50
5	Lime Treatment For New Flex Base	4670	SY	$3.50	$16,345.00	4670		4670		$0.00	$16,345.00
6	Barricades, Signs and Traffic Handling	5	MO	$500.00	$2,500.00	4	1	5		$500.00	$2,000.00
7	Driveway (6" Flexible Base)	572	SY	$13.00	$7,436.00	572		572		$0.00	$7,436.00
8	Driveway (Concrete 3000 PSI)	182	SY	$40.00	$7,280.00	182		182		$0.00	$7,280.00
9	15" ADS Culvert Pipe	580	LF	$27.00	$15,660.00	0	580	580		$15,660.00	$0.00
10	18"RCP Culvert Pipe	237	LF	$37.00	$8,769.00	0	237	237		$8,769.00	$0.00
11	Safety End Treatments	6	EA	$850.00	$5,100.00	0	6	6		$5,100.00	$0.00
12	Temp Sedmt Cont Fence	300	LF	$3.50	$1,050.00	300		300		$0.00	$1,050.00
13	Temp Sedmt Cont Fence (Remove)	300	LF	$1.75	$525.00	300		300		$0.00	$525.00
14	Relocate Mail Boxes	1	Lump Sum	$5,000.00	$5,000.00	0.5	0.5	1		$2,500.00	$2,500.00
	Subtotal				$117,617.15	0		0		$36,093.88	$81,523.28

TOTAL IMPROVEMENTS	$117,617.15		$117,617.15
Less 10% Retainage			$11,761.72
Less Previous Payments			$32,484.49
Amount due this estimate:			$73,370.95

Contractor

IOC Company 8/27/07 Date

Approved for Payment

Javier Pinojosa Engineer 8/29/07 Date

Accepted for Payment

Hidalgo Cou Date

APPLICATION FOR PAYMENT NO. 2

To: **Hidalgo County** (OWNER)

From: **IOC Company, LLC** (CONTRACTOR)

Contract: **C-CAP-07-012-04-24**

Project: **Hidalgo County Precinct No. 3 - Border Colonia Access Program – Los Treviños #4 Subdivision**

OWNER'S Contract No. **C-CAP-07-012-04-24**

For Work Accomplished through the date of: **August 16, 2007**.

1. Original Contract Price:		**$117,617.15**
2. Net Change by Change Orders and Written Amendments (+ or -):		**$ 0.00**
3. Current Contract Price (1 and plus 2):		**$117,617.15**
4. Total complete and stored to date:		**$117,617.15**
5. Retainage (per Agreement):		
10 % of completed Work:	**$11,761.72**	
_____ % of stored material:	$_____	
Total Retainage:		**$ 11,761.72**
6. Total complete and stored to date less retainage (4 minus 5):		**$ 117,617.15**
7. Less previous Application for Payments:		**$ 32,484.49**
8. DUE THIS APPLICATION (6 MINUS 7):		**$ 73,370.94**

Accompanying Documentation:

CONTRACTOR'S Certification:

The undersigned CONTRACTOR certifies that (1) all previous progress payments received from OWNER on account of Work done under the Contract referred to above have been applied on account to discharge CONTRACTOR's legitimate obligations incurred in connection with Work covered by prior Applications for Payment numbered 1 through 2 inclusive; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to OWNER at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to OWNER indemnifying OWNER against any such Lien, security interest or encumbrance); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and not defective.

Dated 8/29/2007

By: Oscar Cuellar, Managing Member
IOC Company, L.L.C.

State of **Texas**
County of **Hidalgo**
Subscribed and sworn to before me this 29th day of August, 2007

CLAUDIA N. YBARRA NOTARY PUBLIC STATE OF TEXAS EXPIRES 03-23-2008

Claudia N. Ybarra
Notary Public
My Commission expires: 03-23-2008

Payment of the above AMOUNT DUE THIS APPLICATION is recommended.

Dated 8/29/07

By: Javier Hinojosa, P.E.
JAVIER HINOJOSA ENGINEERING

IOC Company, LLC	Contractor Name	Application No.:	1
07/01/07	Starting Date	Application Date:	08/24/07
	Project Ending Date	Period To:	08/16/07
Los Treviños Subd. - Treviños Circle (E&W)	Engineer's / County Project Description	Engineer's / County Project No:	5020-064-21

No.	Item Code	Description	Unit	Rate	Schedule Value Quan.	Schedule Value Dollars	Work Previously Completed Quan.	Work Previously Completed Dollars	This Period Quan.	This Period Dollars	Total Completed To Date Quan.	Total Completed To Date Dollars	Balance To Finish Quan.	Balance To Finish Dollars
		PAVING												
1	100	Preparing ROW	STA	$ 475.00	10.27	$ 4,878.25	7.505	$ 3,564.88	2.765	$ 1,313.37	10.27	$ 4,878.25	0.00	$ -
2	134	Backfill (TY A)	STA	$ 100.00	10.27	$ 1,027.00	0.00	$ -	10.27	$ 1,027.00	10.27	$ 1,027.00	0.00	$ -
3	247	6" Flexible Base (TYD, GR6, CL4)	SY	$ 6.37	3195.00	$ 20,352.15	0.00	$ -	3,195.00	$ 20,352.15	3,195.00	$ 20,352.15	0.00	$ -
4	251	Rewking BS Matrl (DC)(TY D CL2)	SY	$ 2.05	3195.00	$ 6,549.75	0.00	$ -	3,195.00	$ 6,549.75	3,195.00	$ 6,549.75	0.00	$ -
5	262	Lime Treatment for New Flex Base	SY	$ 3.50	3195.00	$ 11,182.50	0.00	$ -	3,195.00	$ 11,182.50	3,195.00	$ 11,182.50	0.00	$ -
6	340	Barricades, Signs and Traffic Handling	MO	$ 500.00	3.00	$ 1,500.00	1.00	$ 500.00	2.00	$ 1,000.00	3.00	$ 1,500.00	0.00	$ -
7	502	Driveway (6" Flexible Base)	SY	$ 13.00	416.00	$ 5,408.00	0.00	$ -	416.00	$ 5,408.00	416.00	$ 5,408.00	0.00	$ -
8	530	Driveway (Concrete 300 PSI)	SY	$ 40.00	182.00	$ 7,280.00	0.00	$ -	182.00	$ 7,280.00	182.00	$ 7,280.00	0.00	$ -
9	530	15" ADS Culvert Pipe	LF	$ 27.00	472.00	$ 12,744.00	472.00	$ 12,744.00	0.00	$ -	472.00	$ 12,744.00	0.00	$ -
10	558	18" RCP Culvert Pipe	LF	$ 37.00	237.00	$ 8,769.00	237.00	$ 8,769.00	0.00	$ -	237.00	$ 8,769.00	0.00	$ -
11	556	Safety End Treatments	EA	$ 850.00	6.00	$ 5,100.00	6.00	$ 5,100.00	0.00	$ -	6.00	$ 5,100.00	0.00	$ -
12	556	Temporary Sediment Control Fence	LF	$ 3.50	240.00	$ 840.00	0.00	$ -	240.00	$ 840.00	240.00	$ 840.00	0.00	$ -
13	5249	Temporary Sediment Control Fence (Remove	LF	$ 1.75	240.00	$ 420.00	0.00	$ -	240.00	$ 420.00	240.00	$ 420.00	0.00	$ -
14		Relocate Mail Boxes	LS	$ 5,000.00	0.50	$ 2,500.00	0.50	$ 2,500.00	0.00	$ -	0.50	$ 2,500.00	0.00	$ -
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25						$ 88,550.65		$ 33,177.88		$ 55,372.77		$ 88,550.65		$ -

Prepared and Checked By:

Signature: _____

Printed Name: Javier Hinojosa, P.E.

Date: 5/29/07

IOC Company, LLC — Contractor Name
07/01/07 — Starting Date
Project Ending Date
Los Treviños Subd. - Treviños Circle (N&S) — Engineer's / County Project Description

Application No.: 1
Application Date: 08/24/07
Period To: 08/16/07
Engineer's / County Project No: 5020-084-21

No.	Item Code	Description	Unit	Rate	Schedule Value Quan.	Schedule Value Dollars	Work Previously Completed Quan.	Work Previously Completed Dollars	This Period Quan.	This Period Dollars	Total Completed To Date Quan.	Total Completed To Date Dollars	Balance To Finish Quan.	Balance To Finish Dollars
		PAVING												
1	100	Preparing ROW	STA	$ 475.00	4.74	$ 2,251.50	0.00	$ -	4.74	$ 2,251.50	4.74	$ 2,251.50	0.00	$ -
2	134	Backfill (TY A)	STA	$ 100.00	4.74	$ 474.00	0.00	$ -	4.74	$ 474.00	4.74	$ 474.00	0.00	$ -
3	247	6" Flexible Base (TYD, GR6, CL4)	SY	$ 6.37	1475.00	$ 9,395.75	0.00	$ -	1,475.00	$ 9,395.75	1,475.00	$ 9,395.75	0.00	$ -
4	251	Reworking BS Matrl (DC)(TY D CL2)	SY	$ 2.05	1475.00	$ 3,023.75	0.00	$ -	1,475.00	$ 3,023.75	1,475.00	$ 3,023.75	0.00	$ -
5	262	Lime Treatment for New Flex Base	SY	$ 3.50	1475.00	$ 5,162.50	0.00	$ -	1,475.00	$ 5,162.50	1,475.00	$ 5,162.50	0.00	$ -
6	340	Barricades, Signs and Traffic Handling	MO	$ 500.00	2.00	$ 1,000.00	0.00	$ -	2.00	$ 1,000.00	2.00	$ 1,000.00	0.00	$ -
7	502	Driveway (6" Flexible Base)	SY	$ 13.00	156.00	$ 2,028.00	0.00	$ -	156.00	$ 2,028.00	156.00	$ 2,028.00	0.00	$ -
8	530	Driveway (Concrete 300 PSI)	SY	$ 40.00	0.00	$ -	0.00	$ -	0.00	$ -	0.00	$ -	0.00	$ -
9	530	15" ADS Culvert Pipe	LF	$ 27.00	108.00	$ 2,916.00	108.00	$ 2,916.00	0.00	$ -	108.00	$ 2,916.00	0.00	$ -
10	555	18" RCP Culvert Pipe	LF	$ 37.00	0.00	$ -	0.00	$ -	0.00	$ -	0.00	$ -	0.00	$ -
11	556	Safety End Treatments	EA	$ 850.00	0.00	$ -	0.00	$ -	0.00	$ -	0.00	$ -	0.00	$ -
12	556	Temporary Sediment Control Fence	LF	$ 3.50	60.00	$ 210.00	0.00	$ -	60.00	$ 210.00	60.00	$ 210.00	0.00	$ -
13	5249	Temporary Sediment Control Fence (Remove	LF	$ 1.75	60.00	$ 105.00	0.00	$ -	60.00	$ 105.00	60.00	$ 105.00	0.00	$ -
14		Relocate Mail Boxes	LS	$ 5,000.00	0.50	$ 2,500.00	0.00	$ -	0.50	$ 2,500.00	0.50	$ 2,500.00	0.00	$ -
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23														
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25						$ 29,066.50		$ 2,916.00		$ 26,150.50		$ 29,066.50		$ -

Prepared and Checked By:

Signature: [signature]
Printed Name: Javier Hinojosa, P.E.

Date: 8/29/07

IOC Company, LLC	Contractor Name	Application No.:	1
7/1/2007	Starting Date	Application Date:	8/24/2007
	Project Ending Date	Period To:	8/16/2007
10%	Retainage Percent	Engineer Firm:	Javier Hinojosa Engineering

Summary

CSJ #	CSJ Name		Schedule Value	Work Previously Completed	This Period	Total Complete to Date	Balance To Finish	Retainage	Net	Payments to Date	Payment Due
5020-064-21	Los Trevinos #4	Trevinos Circle (N&S)	$ 29,066.50	$ 2,916.00	$ 26,150.50	$ 29,066.50	$ -	$ 2,906.65	$ 26,159.85	$ 2,624.40	$ 23,535.45
5020-064-21	Los Trevinos #4	Trevinos Circle (E&W)	$ 88,550.65	$ 33,177.88	$ 55,372.77	$ 88,550.65	$ -	$ 8,855.07	$ 79,695.58	$ 29,860.09	$ 49,835.49
			$ 117,617.15	$ 36,093.88	$ 81,523.27	$ 117,617.15	$ -	$ 11,761.72	$ 105,855.43	$ 32,484.49	$ 73,370.94

Prepared and Checked By:

Signature: _____

Printed Name: Javier Hinojosa, P.E.

Date: 8/29/07

BCAP Payment Request

Grand Total

AI-5384 **17.H.1.**

BCAP PRECINCT NO 2

CC REGULAR

Date: 09/11/2007

Submitted By: Laura Moya, PURCHASING DEPT.

Department: PURCHASING DEPT.

Agenda Area: Purchasing Department **Purchasing only:** CAP Pct.2

Information

CAPTION

Presentation for consideration, discussion acceptance and approval of Change Order #1 for LJ Subd. C-CAP-07-010-04-10 adding 18 days to the original contract time with no fiscal impact project engineer is R. Gutierrez Engineering Corporation, and contractor is JM Construction, a Border Colonia Access Program Project(s).

BACKGROUND

Fiscal Impact

FISCAL YEAR: **ACCT. #:**

FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

NO FISCAL IMPACT

Attachments

Link: MEMO

Link: Change order No 1

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	09/05/2007 08:12 PM	APRV
2	Budget & Management	Damaris San Miguel	09/06/2007 01:46 PM	APRV
3	Rey Salazar	Rey Salazar	09/06/2007 03:52 PM	APRV
4	Auditor's Office	Linda Fong	09/07/2007 02:48 PM	APRV
5	Mike Escaname	Mike Escaname	09/07/2007 03:23 PM	APRV
6	Linda Fong		09/07/2007 05:51 PM	NEW

Form Started By: Laura Moya Started On: 09/05/2007 09:57 AM

Final Approval Date: 09/07/2007

Hidalgo County
Border Colonias Access Program

MEMORANDUM

TO: Marty Salazar, Hidalgo County Purchaser
Attn: Laura R. Moya, HCCAP Buyer II

CC: Commissioner Hector "Tito" Palacios, Hidalgo County Precinct 2
Rosanna Schettino, HCCAP Auditor
HCCAP County Wide Files

FROM: Agapito Vargas, Jr., Hidalgo County BCAP Director (signature on file)

DATE: 17 August 2007

Subject: Change Order No 1 LJ Subdivision 2C1080365

Marty, please place the above-mentioned item on Commissioner's Court for Tuesday, 28th August 2007.

Precinct 2 is requesting approval of Change Order 1 for the above-referenced Round II CAP Project as recommended by project engineering. The contractor is J. M. Construction.

There is no fiscal impact as the change order is for additional days.

If you have any questions, please advice.

Thanks,

memo purchasing reg change order 1 lj subd aug07

R. Gutierrez Engineering Corporation

Transmittal Form

130 E. Park Ave. - Pharr, Texas 78577 - Telephone: 956 - 782 - 2557 - Fax: 956 - 782 - 2558

TO: Agapito Vargas
H.C. Pct. 2 Director

FROM: Luis Nava

SUBJECT: L.J

PROJECT NO.: ENG05.012g

DATE: Aug. 10, 2007

WE ARE SENDING YOU ___ ATTACHED ___ UNDER SEPARATE COVER VIA Hand Delivery THE FOLLOWING ITEMS:

___ BLUEPRINTS	___ PLANS	___ SHOP DRAWINGS	___ CD
___ CHANGE ORDER	___ SAMPLES	___ PAYMENT REQUEST	___ OTHER
___ BID TABULATION	___ CONTRACT DOCUMENTS	___ RECORD DRAWINGS	___ 3 1/2" DISKETTE

QUANTITY / SETS	DATED	ITEM DESCRIPTION
1		Change order no. 1 w/ tabulations (2 pages)

THESE ARE TRANSMITTED AS CHECKED BELOW:

___ FOR BIDS DUE	___ APPROVED AS NOTED	___ FOR YOUR RECORDS
___ FOR APPROVAL	___ APPROVED AS SUBMITTED	___ FOR YOUR ACKNOWLEDGEMENT
___ FOR YOUR USE	___ RETURN FOR CORRECTIONS	___ RESUBMIT FOR APPORVAL
___ AS REQUESTED	___ FOR FURTHER PROCESSING	___ ON LOAN
___ FOR REVIEW AND COMMENT	___ FOR SIGNATURE	___ OTHER

COMMENTS:

Copy Distribution file

Received by: Julie Jackson 8/10/07 11:08

CHANGE ORDER NUMBER ONE (1)

PROJECT: LJ SUBDIVISION

DATE OF ISSUANCE: August 9, 2007 **EFFECTIVE DATE:** August 9, 2007

OWNER: HIDALGO COUNTY PRECINCT NO. 2
OWNER's Contract No.: C-CAP-06-005-11-28

CONTRACTOR: JM Construction
3701 Jade Street
Mercedes, TX 78570

ENGINEER: R. Gutierrez Engineering Corporation
130 E. Park Ave.
Pharr, TX 78577

You are directed to make the following changes in the Contract Documents.

Description:

1. ADDING 18 DAYS TO THE ORIGINAL CONTRACT TIME

Reason for Change Order:

1. 18 DAYS WERE ADDED TO REMOVE MOISTURED SUBGRADE MATERIAL WITH HIGH PLASTICITY AND PLACING GEO-GRID MATERIAL

Attachments:

Change In Contract Price:		CHANGE IN CONTRACT TIME:
Original Contract Price $ 284,511.00		Original Contract Time for Substantial Completion: 120 calendar days or dates
Net Changes from previous Change Order $ 0.00		Net change from previous Change Orders 0 calendar days
Contract Price prior to this Change Order $ 284,511.00		Contract Time prior to this Change Order Substantial Completion: 120 calendar days or dates
Net Increase (decrease) of this Change Order $ 0.00		Net Increase (decrease) of this Change Order 18 calendar days
Contract Price with all approved Change Orders $ 284,511.00	Net % increase (decrease) from original contract price. 0.00 %	Contract Time with all approved Change Orders Substantial Completion: 138 calendar days or dates

RECOMMENDED:	APPROVED:	ACCEPTED:	CONCURRENCE:
By: _____	By: _____	By: _____	By: _____
Engineer (Authorized Signature)	Owner (Authorized Signature)	Contractor (Authorized Signature)	TxDOT (Authorized Signature)
Date: 8/10/07	Date: _____	Date: 8/10/07	Date: _____

CHANGE ORDER NO. 1 TABULATION
HIDALGO COUNTY PRECINCT NO. 2
L J SUBDIVISION
BID NUMBER:C-CAP-07-011-04-10

Item Number	Original Plan Quantity	Unit	Item Description	Unit Price	Original Contract Cost
	(905) ROADWAY				
100	26.03	STA	Preparation of Right-of-Way	$ 650.00	$ 16,919.50
110	5,189.00	CY	Excavation	$ 3.75	$ 19,458.75
132	1,270.00	CY	Embankment	$ 3.50	$ 4,445.00
164	2,186.00	SY	Cell Fiber Seeding (Temp)(Warm)	$ 0.50	$ 1,093.00
164	2,186.00	SY	Cell Fiber Seeding (Temp)(Cool)	$ 0.50	$ 1,093.00
164	4,372.00	SY	Cell Fiber Seeding (Perm)(Urban)(Clay)	$ 1.25	$ 5,465.00
247	1,558.00	CY	Flexible Base (6")(Work Only)	$ 4.00	$ 6,232.00
260	9,125.00	SY	Lime Treated Base (6")	$ 4.75	$ 43,343.75
260	53.00	TON	Lime for Base (TY A or B)	$ 160.00	$ 8,480.00
310	1,598.00	GAL	Prime Coat (MC-30)	$ 7.00	$ 11,186.00
340	683.00	TON	Asph. Conc. Pav. TY "D"	$ 87.00	$ 59,421.00
502	2.00	MO	Barricades, Signs & Traffic Handling	$ 2,650.00	$ 5,300.00
506	168.00	SY	Construction Exits (Ty II)(Install)	$ 17.00	$ 2,856.00
506	168.00	SY	Construction Exits (Ty II)(Remove)	$ 15.00	$ 2,520.00
506	192.00	LF	Temp Sediment Control Fence	$ 9.00	$ 1,728.00
529	4,960.00	LF	Concrete Curb & Gutter (Ty A)(Barrier)	$ 7.50	$ 37,200.00
530	122.50	CY	Driveways (Ty PRB-1)(FLEXBASE)(4")	$ 23.00	$ 2,817.50
530	224.00	GAL	Driveways (Ty PRB-1)(MC-30)	$ 7.00	$ 1,568.00
530	58.00	TON	Driveways (Ty PRB-1)(ACP)(1")	$ 76.00	$ 4,408.00
530	97.00	SY	Driveways (CONCRETE)	$ 36.00	$ 3,492.00
560	53.00	EA	Mailboxes (Single)	$ 110.00	$ 5,830.00
644	11.00	EA	Small Rdsd Sgn Assm (Ty A)	$ 425.00	$ 4,675.00
			Total Roadway :		**$ 249,531.50**
	(906) DRAINAGE				
402	469.00	LF	Trench Excavation Protection	$ 5.00	$ 2,345.00
432	2.50	CY	Concrete Riprap (CL C)	$ 145.00	$ 362.50
464	437.00	LF	RCP (CL III)(30")	$ 56.00	$ 24,472.00
465	1.00	EA	Junction Box	$ 3,500.00	$ 3,500.00
467	5.00	EA	Safety End Treatments (18")(6:1)	$ 860.00	$ 4,300.00
					34,979.50
			TOTAL BASE AMOUNTS:		**$ 284,511.00**

AI-5411 **17.I.1.**

County Clerk's-Ultimate Columbia - Donation
CC REGULAR

Date: 09/11/2007
Submitted By: Letty Saenz, PURCHASING DEPT.
Submitted For: Letty Saenz
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department **Purchasing only:** County Clerk

Information

CAPTION

Presentation for discussion, consideration and acceptance of a "Donation" in the amount of $11,600.00 from Columbia Ultimate, Inc. (RevQ) (Program Interface) to off-set expenses associated with conversion and exporting of data through TSG/Tyler Technologies in order to proceed to provide services under Contract No.C-07-147-09-12-"Software License Agreement"

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 **ACCT. #:** 7-1100-415-40-180-001-0-747
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

PO # 573033, for SHI Government Solutions, (a subsidiary of Columbia Ultimate as per Letty Saenz at purchasing) has $65,225.00 available as of 9/6/07.

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	09/06/2007 11:24 AM	APRV
2	Budget & Management	Damaris San Miguel	09/06/2007 01:55 PM	APRV
3	Dale Kennan	Dale Kennan	09/06/2007 04:14 PM	APRV
4	Auditor's Office	Linda Fong	09/07/2007 02:42 PM	APRV
5	Court Administrator	Monica Badillo	09/07/2007 03:42 PM	APRV

Form Started By: Letty Saenz — Started On: 09/05/2007 03:24 PM

Final Approval Date: 09/07/2007

AI-5452 **18.A.**

Juvenile Probation TJPC FY 2008 Grants Appropriations
CC REGULAR

Date: 09/11/2007
Submitted By: Ivan Cantu, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Information

CAPTION

Juvenile Probation:
1. Approval to appropriate funds for the Texas Juvenile Probation Commission Grant TJPC-Z-2008 in the amount of $170,300.00 for the period of September 1, 2007 to August 31, 2008.
2. Approval to appropriate funds for the Texas Juvenile Probation Commission Grant TJPC-F-2008 in the amount of $296,163.00 for the period of September 1, 2007 to August 31, 2008.
3. Approval to appropriate funds for the Texas Juvenile Probation Commission Grant TJPC-O-2008 in the amount of $147,484.00 for the period of September 1, 2007 to August 31, 2008.
4. Approval approval of salary schedules

BACKGROUND

The grants and budget appropriations were approved by the District Judge's board on August 22, 2007 (refer to attached budget amendments).

Fiscal Impact

FISCAL YEAR: 2008 **ACCT. #:** 7-1294-423-00-330-XXX-8-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** Y

BUDGETARY IMPACT:

Budget Appropriations for Grant TJPC-Z-2008 in the amount of $170,300.00.
Budget Appropriations for Grant TJPC-F-2008 in the amount of $296,163.00.
Budget Appropriations for Grant TJPC-O-2008 in the amount of $147,484.00.

Please refer to attachments. All grants are for FY 2008.

Attachments

Link: Juvenile Prob. TJPC FY 08 Budget 9-11-07

Link: TJPC-F Salary Schedule

Link: TJPC-O Salary Schedule

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Ivan Cantu (Originator)	Ivan Cantu	09/07/2007 03:28 PM	APRV
2	Budget & Management	Dina Trevino	09/07/2007 03:29 PM	APRV
3	Rosalinda Cantu	Rosie Cantu	09/07/2007 05:00 PM	APRV
4	Purchasing Department	Marty Salazar	09/07/2007 05:31 PM	APRV
5	Auditor's Office		09/07/2007 05:51 PM	NEW

Form Started By: Ivan Cantu Started On: 09/07/2007 02:15 PM

Final Approval Date: 09/07/2007

DATE PRINTED: 24-Aug-07
DEPARTMENT HEAD: Israel Silva, Juvenile Probation Chief
DEPARTMENT NAME: Hidalgo County Juvenile Department- TJPC-Z-2008-108
ACCOUNT NUMBER: Expenditure: 7-1294-423-00-330-007-8--XXX
Revenues: 7-1294-334-00-330-007-8--000
SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S. Articles 689a-11 1666a and 1666b

Honorable Judge Mario Ramirez, Overseer of the Juvenile Department

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, and 1666b.

INCREASE OBJECT NUMBER(S)			ACOUNT (OBJECT) NAME	BUDGET INCREASE (DECREASE)
7- 1294-423-00-330-007-8-	112	TJPC-Z-2008	Salaries - Department Head	$2,295.00
7- 1294-423-00-330-007-8-	113	TJPC-Z-2008	Salaries - Employees	129,715.00
7- 1294-423-00-330-007-8-	211	TJPC-Z-2008	Health Insurance	13,697.00
7- 1294-423-00-330-007-8-	212	TJPC-Z-2008	Life Insurance	580.00
7- 1294-423-00-330-007-8-	220	TJPC-Z-2008	FICA	10,099.00
7- 1294-423-00-330-007-8-	230	TJPC-Z-2008	Retirement	11,775.00
7- 1294-423-00-330-007-8-	250	TJPC-Z-2008	Unemployment Compensation	660.00
7- 1294-423-00-330-007-8-	260	TJPC-Z-2008	Workers Compensation	1,479.00
			TOTAL APPROPRIATIONS	$170,300.00
7- 1294-334-00-330-007-8-	0	TJPC-Z-2008	State Revenues	$165,300.00
7- 1294-391-01-000-100-8-	0	TRANSFER IN-GENERAL FUND		$5,000.00
			TOTAL ESTIMATED REVENUES	$170,300.00

REASON:To appropriate the Texas Juvenile Probation Commission Grant TJPC-Z-2008 budget in the amount of $170,300.00 for the period of 09/01/2007 to 08/31/2008. Funding from TJPC is $165,300 and local cash match

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

AS APPROVED BY BOARD OF JUDGES MEETING ON 8/ 22 /07

APPROVED BY COMMISSIONERS' COURT DATE APPROVED BY HIDALGO COUNTY JUVENILE BOARD OF JUDGES DATE

HIDALGO COUNTY
COMMISSIONER COURT
2007 SALARY SCHEDULE

1294-423-00-330-036-8
TJPC-F

Slot #	Obj Code	POSITION TITLE	2006 BUDGETED SALARY	2007 ADJUSTED SALARY	2007 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2007 BUDGETED SALARY APPROVED	2007 ACTUAL SALARY	Other Allowances					2007 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
G001	113	PROBATION OFFI	$27,567.00	$0.00	$27,567.00	0	$0.00	$0.00	$27,567.00	$27,567.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,567.00
G002	113	PROBATION OFFI	$27,567.00	$0.00	$27,567.00	0	$0.00	$0.00	$27,567.00	$27,567.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,567.00
G003	113	PROBATION OFFI	$27,567.00	$0.00	$27,567.00	0	$0.00	$0.00	$27,567.00	$27,567.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,567.00
G004	113	PROBATION OFFI	$27,567.00	$0.00	$27,567.00	0	$0.00	$0.00	$27,567.00	$27,567.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,567.00
G005	113	PROBATION OFFI	$22,179.00	$0.00	$22,179.00	0	$0.00	$0.00	$22,179.00	$22,179.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,179.00
G006	113	PROBATION OFFI	$22,179.00	$0.00	$22,179.00	0	$0.00	$0.00	$22,179.00	$22,179.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,179.00
G007	113	PROBATION OFFI	$22,179.00	$0.00	$22,179.00	0	$0.00	$0.00	$22,179.00	$22,179.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,179.00
G008	113	PROBATION OFFI	$22,179.00	$0.00	$22,179.00	0	$0.00	$0.00	$22,179.00	$22,179.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,179.00
G009	113	PROBATION OFFI	$22,179.00	$0.00	$22,179.00	0	$0.00	$0.00	$22,179.00	$22,179.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,179.00
		TOTAL	$221,163.00	$0.00	$221,163.00		$0.00	$0.00	$221,163.00	$221,163.00	$0.00	$0.00	$0.00	$0.00	$0.00	$221,163.00

HIDALGO COUNTY
COMMISSIONER COURT
2007 SALARY SCHEDULE

1294-423-00-330-038-8
TJPC-O

Slot #	Obj Code	POSITION TITLE	2006 BUDGETED SALARY	2007 ADJUSTED SALARY	2007 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2007 BUDGETED SALARY APPROVED	2007 ACTUAL SALARY	Other Allowances					2007 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
G001	113	PROBATION OFFI	$27,240.00	$0.00	$27,240.00	0	$0.00	$0.00	$27,240.00	$27,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,240.00
G002	113	PROBATION OFFI	$27,240.00	$0.00	$27,240.00	0	$0.00	$0.00	$27,240.00	$27,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,240.00
G003	113	PROBATION OFFI	$26,502.00	$0.00	$26,502.00	0	$0.00	$0.00	$26,502.00	$26,502.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,502.00
G004	113	PROBATION OFFI	$26,502.00	$0.00	$26,502.00	0	$0.00	$0.00	$26,502.00	$26,502.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,502.00
		TOTAL	$107,484.00	$0.00	$107,484.00		$0.00	$0.00	$107,484.00	$107,484.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,484.00

AI-5448 **18.B.**

payment to MHMR

CC REGULAR

Date: 09/11/2007

Submitted By: Monica Badillo, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Budget and Management

Information

CAPTION

Authorize County Auditor to issue payment to Tropical Texas MH/MR for 2007 Local Contribution in the amount of $ 534,825.00 pursuant to the V.T.C.A. Health & Safety Code Section 534.006

BACKGROUND

Funds budgeted in acct. #7-1100-444-00-115-031-0-841

Fiscal Impact

Attachments

Link: bill

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/07/2007 03:28 PM	APRV
2	Sergio Cruz	Sergio Cruz	09/07/2007 04:17 PM	APRV
3	Purchasing Department	Marty Salazar	09/07/2007 05:31 PM	APRV
4	Auditor's Office		09/07/2007 05:51 PM	NEW

Form Started By: Monica Badillo Started On: 09/07/2007 11:21 AM

Final Approval Date: 09/07/2007

TROPICAL
TEXAS BEHAVIORAL HEALTH

P.O. Drawer 1108 • 1901 South 24th Street
Edinburg, Texas 78540
(956) 289-7000

Rcvd 8/29/07 DB

RECEIVED BY
COUNTY AUDITOR
2007 AUG 29 PM 4 19

August 27, 2007

Honorable Ray Eufracio, CPA
County Auditor
County of Hidalgo
P.O. Box 689
Edinburg, Texas 78540-0689

RE: Invoice for Local Contribution for Fiscal Year 2007

Dear Mr. Eufracio:

Enclosed is the invoice from Tropical Texas Behavioral Health for Hidalgo County's local contribution. The contribution is the prorated portion of the state-required local match pursuant to the V.T.C.A. Health & Safety Code, §534.006.

Your prompt remittance of the payment will be greatly appreciated. Please give me a call at 289-7015 if you have any questions.

Sincerely,

Katherine Cornehl

Katherine Cornehl
Chief Financial Officer
/kc

Encl: Invoice

Providing 40 Years of Quality Service to the Rio Grande Valley

An Equal Opportunity/ Affirmative Action Employer

TROPICAL
TEXAS BEHAVIORAL HEALTH

P.O. Drawer 1108 • 1901 South 24th Street
Edinburg, Texas 78540
(956) 289-7000

INVOICE

TO: Honorable Ray Eufracio, CPA
County Auditor
Hidalgo County
P.O. Box 689
Edinburg, Texas 78540-0689

8/27/2007	FY 2007 County Allocation of Required Local Match	$ 534,825.00
	Total Amount Due	$ 534,825.00

7-1100-444-00-115-631-0-841

THANK YOU

INVOICE RECEIVED BY: _____ on 8/29/07
GOODS/SERVICES RECEIVED BY: _____ on _____

Due Upon Receipt

1967 2007

Providing 40 Years of Quality Service to the Rio Grande Valley

An Equal Opportunity/ Affirmative Action Employer

AI-5421 **18.C.**

Health Insurance Claims 08/21/07 thru 08/27/07 & 08/28/07 thru 09/03/07 CC REGULAR

Date: 09/11/2007
Submitted By: Anna Galvan, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Information

CAPTION

Health Insurance Division:
1. Discussion, consideration and approval to transfer $ 447,691.85 to the Hidalgo County Insurance claims bank account for Health Insurance claims for the periods:

August 21, 2007 thru August 27, 2007	$ 311,259.78
August 28, 2007 thru September 03, 2007	$ 136,432.07
Total:	$ 447,691.85

2. Approval of wire transfer to cover claims paid.

BACKGROUND

Fiscal Impact

Attachments

Link: Health Claims 08-21 thru 08-27-2007

Link: Health Claims 08-28 thru 09-03-2007

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	09/06/2007 01:53 PM	APRV
2	Manuel Chapa		09/07/2007 03:42 PM	PEND
3	Purchasing Department	Marty Salazar	09/07/2007 11:11 AM	APRV
4	Auditor's Office	Linda Fong	09/07/2007 02:43 PM	APRV
5	Court Administrator	Monica Badillo	09/07/2007 03:42 PM	APRV

Form Started By: Anna Galvan — Started On: 09/05/2007 04:32 PM

Final Approval Date: 09/07/2007

Group Financial System
Issued Payments By Bank Account, Policy, Payment
For 08/21/2007 through 08/27/2007

HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Date	Transaction Type
00000000000010008578	GUSIP970A	R00017TE	$0.00	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	R00017UW	$0.00	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70041111	-$34.33	6/14/2007	8/22/2007	8/22/2007	Stopped
00000000000010008578	GUSIP970A	70041734	-$93.52	6/26/2007	8/22/2007	8/22/2007	Stopped
00000000000010008578	GUSIP970A	70044543	$40.19	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044544	$31.99	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044545	$340.60	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044546	$67.20	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044547	$84.00	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044548	$40.00	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044549	$35.03	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044550	$13.00	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044551	$162.00	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044552	$36.99	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044553	$1,328.00	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044554	$284.99	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044555	$39.18	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044556	$44.36	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044557	$48.67	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044558	$425.01	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044559	$143.96	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044560	$122.07	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044561	$424.64	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044562	$8.63	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044563	$51.20	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044564	$76.00	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044565	$382.98	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044566	$173.05	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044567	$57.53	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044568	$16.63	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044569	$300.00	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044570	$183.84	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044571	$25.49	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044572	$35.84	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044573	$750.00	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044574	$24.50	8/20/2007	8/21/2007	8/21/2007	Issued

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00000000000010008578	GUSIP970A	70044575	$15.01	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044576	$40.26	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044577	$35.39	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044578	$44.36	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044579	$14,574.54	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044580	$3.12	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044581	$18.20	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044582	$1,163.12	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044583	$58.35	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044584	$13.39	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044585	$71.86	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044586	$8,798.80	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044587	$77.82	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044588	$11,855.03	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044589	$234.82	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044590	$576.38	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044591	$162.05	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044592	$45.98	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044593	$31.99	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044594	$15.95	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044595	$100.11	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044596	$59.05	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044597	$158.77	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044598	$58.74	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044599	$10.64	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044600	$126.34	8/20/2007	8/21/2007	8/21/2007	Issued
00000000000010008578	GUSIP970A	70044601	$213.50	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044602	$18.59	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044603	$58.06	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044604	$314.30	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044605	$87.98	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044606	$34.18	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044607	$28.01	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044608	$332.50	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044609	$175.20	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044610	$540.00	8/21/2007	8/22/2007	8/22/2007	Issued

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00000000000010008578	GUSIP970A	70044611	$96.79	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044612	$90.07	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044613	$52.84	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044614	$172.76	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044615	$338.22	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044616	$237.50	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044617	$32.02	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044618	$45.95	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044619	$95.56	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044620	$22.38	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044621	$144.00	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044622	$81.79	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044623	$184.48	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044624	$102.84	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044625	$1,272.45	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044626	$86.05	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044627	$11,124.64	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044628	$231.72	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044629	$153.15	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044630	$535.08	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044631	$370.61	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044632	$372.59	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044633	$400.25	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044634	$157.26	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044635	$69.35	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044636	$401.35	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044637	$120.18	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044638	$39.09	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044639	$186.42	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044640	$154.56	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044641	$13.00	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044642	$27.72	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044643	$51.66	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044644	$198.10	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044645	$34.12	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044646	$212.50	8/21/2007	8/22/2007	8/22/2007	Issued

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00000000000010008578	GUSIP970A	70044647	$156.78	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044648	$680.93	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044649	$1,790.98	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044650	$61.66	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044651	$88.60	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044652	$1,896.70	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044653	$1,674.68	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044654	$708.61	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044655	$130.27	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044656	$75.00	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044657	$26.00	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044658	$385.65	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044659	$2,172.38	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044660	$145.00	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044661	$18.00	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044662	$811.77	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044663	$59.42	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044664	$30.00	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044665	$608.23	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044666	$1,672.24	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044667	$273.74	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044668	$168.76	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044669	$84.99	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044670	$39.18	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044671	$124.96	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044672	$1,996.26	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044673	$150.94	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044674	$200.94	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044675	$34.18	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044676	$114.42	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044677	$339.90	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044678	$1,607.61	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044679	$152.53	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044680	$87.01	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044681	$61.21	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044682	$12.64	8/21/2007	8/22/2007	8/22/2007	Issued

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00000000000010008578	GUSIP970A	70044683	$8.20	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044684	$5.00	8/21/2007	8/22/2007	8/22/2007	Issued
00000000000010008578	GUSIP970A	70044685	$18.04	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044686	$3,842.53	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044687	$187.00	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044688	$354.28	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044689	$34.30	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044690	$11.99	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044691	$66.86	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044692	$1,639.90	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044693	$56.65	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044694	$354.08	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044695	$694.99	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044696	$125.90	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044697	$98.50	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044698	$75.36	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044699	$140.70	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044700	$935.00	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044701	$75.89	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044702	$18.30	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044703	$126.10	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044704	$619.36	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044705	$522.91	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044706	$60.63	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044707	$38.80	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044708	$302.72	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044709	$1,823.89	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044710	$52.84	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044711	$185.00	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044712	$1,136.43	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044713	$35.42	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044714	$429.31	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044715	$1,212.30	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044716	$821.04	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044717	$66.39	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044718	$17.02	8/22/2007	8/23/2007	8/23/2007	Issued

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00000000000010008578	GUSIP970A	70044719	$25.00	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044720	$59.18	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044721	$666.59	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044722	$71.90	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044723	$239.61	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044724	$92.50	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044725	$507.00	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044726	$142.48	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044727	$39.09	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044728	$151.11	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044729	$5.44	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044730	$234.46	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044731	$13.00	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044732	$953.80	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044733	$47.94	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044734	$15.40	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044735	$99.94	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044736	$17.70	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044737	$122.98	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044738	$20.41	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044739	$26.27	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044740	$5.00	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044741	$326.89	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044742	$6,088.40	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044743	$70.99	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044744	$12.72	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044745	$42.18	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044746	$332.50	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044747	$182.45	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044748	$87.79	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044749	$79.13	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044750	$898.09	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044751	$185.82	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044752	$1,135.20	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044753	$497.88	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044754	$29.38	8/22/2007	8/23/2007	8/23/2007	Issued

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00000000000010008578	GUSIP970A	70044755	$81.94	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044756	$270.83	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044757	$50.50	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044758	$21,544.90	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044759	$82.14	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044760	$67.69	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044761	$105.74	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044762	$31,028.35	8/22/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	70044763	$34.33	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044764	$93.52	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044765	$20.24	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044766	$5.87	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044767	$108.06	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044768	$105.00	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044769	$34.01	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044770	$567.77	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044771	$4.20	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044772	$99.22	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044773	$562.23	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044774	$119.06	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044775	$270.76	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044776	$36.24	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044777	$191.04	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044778	$293.17	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044779	$56.56	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044780	$220.54	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044781	$93.12	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044782	$56.36	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044783	$125.59	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044784	$36.99	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044785	$90.62	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044786	$129.94	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044787	$490.30	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044788	$351.07	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044789	$66.32	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044790	$34.18	8/23/2007	8/24/2007	8/24/2007	Issued

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00000000000010008578	GUSIP970A	70044791	$40.60	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044792	$161.10	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044793	$729.49	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044794	$460.92	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044795	$133.98	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044796	$495.60	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044797	$389.50	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044798	$44.09	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044799	$108.23	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044800	$323.28	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044801	$919.85	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044802	$302.02	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044803	$52.84	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044804	$144.18	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044805	$72.17	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044806	$506.93	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044807	$69.88	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044808	$126.00	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044809	$287.06	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044810	$82.09	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044811	$450.50	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044812	$180.50	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044813	$24.74	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044814	$67.55	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044815	$141.85	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044816	$1,885.80	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044817	$257.59	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044818	$2,072.70	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044819	$622.66	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044820	$1,776.78	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044821	$9.60	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044822	$300.00	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044823	$28.31	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044824	$25.00	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044825	$135.26	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044826	$25.00	8/23/2007	8/24/2007	8/24/2007	Issued

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00000000000010008578	GUSIP970A	70044827	$25.00	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044828	$5.00	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044829	$20.50	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044830	$827.52	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044831	$40.18	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044832	$91.56	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044833	$106.68	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044834	$9.60	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044835	$13.71	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044836	$47.84	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044837	$39.57	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044838	$249.63	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044839	$153.75	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044840	$297.84	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044841	$93.45	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044842	$3,610.80	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044843	$92.78	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044844	$19.40	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044845	$56.56	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044846	$1,534.00	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044847	$61.01	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044848	$21.55	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044849	$175.08	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044850	$313.46	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044851	$458.11	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044852	$69.87	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044853	$444.60	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044854	$189.79	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044855	$147.06	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044856	$216.68	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044857	$205.00	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044858	$440.93	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044859	$68.69	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044860	$34.58	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044861	$174.75	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044862	$144.10	8/23/2007	8/24/2007	8/24/2007	Issued

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00000000000010008578	GUSIP970A	70044863	$44.01	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044864	$44.01	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044865	$508.04	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044866	$18.00	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044867	$34.18	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044868	$13.00	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044869	$25.50	8/23/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	70044870	$62.00	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044871	$300.10	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044872	$615.92	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044873	$160.79	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044874	$14,386.83	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044875	$667.68	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044876	$74.16	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044877	$145.02	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044878	$452.86	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044879	$914.53	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044880	$153.15	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044881	$53.75	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044882	$120.12	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044883	$639.54	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044884	$2,289.90	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044885	$2,280.62	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044886	$97.29	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044887	$24.26	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044888	$102.10	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044889	$11.05	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044890	$142.86	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044891	$98.00	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044892	$165.89	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044893	$114.92	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044894	$86.00	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044895	$40.68	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044896	$193.09	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044897	$748.61	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044898	$337.20	8/25/2007	8/27/2007	8/27/2007	Issued

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00000000000010008578	GUSIP970A	70044899	$891.45	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044900	$367.31	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044901	$1,576.20	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044902	$961.91	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044903	$6.00	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044904	$204.73	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044905	$238.11	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044906	$101.80	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044907	$31.85	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044908	$25.00	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044909	$15.70	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044910	$5.00	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044911	$5.00	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044912	$20.00	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044913	$35.84	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044914	$202.20	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044915	$139.28	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044916	$1,280.00	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044917	$191.19	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044918	$36.36	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044919	$359.20	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044920	$39.36	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044921	$52.84	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044922	$211.38	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044923	$19.40	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044924	$558.36	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044925	$1,432.00	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044926	$42.45	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044927	$68.30	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044928	$206.58	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044929	$450.19	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044930	$117.82	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044931	$151.67	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044932	$30.64	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044933	$26,539.45	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044934	$756.30	8/25/2007	8/27/2007	8/27/2007	Issued

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Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Date	Transaction Type
00000000000010008578	GUSIP970A	70044935	$56.50	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044936	$86.03	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044937	$425.55	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044938	$22.00	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044939	$354.52	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044940	$332.17	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044941	$1,693.87	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044942	$1,148.03	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044943	$167.94	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044944	$11.40	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044945	$241.29	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044946	$593.55	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044947	$421.69	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044948	$4,182.22	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044949	$701.85	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044950	$641.93	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044951	$170.58	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044952	$48.40	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044953	$267.37	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044954	$111.33	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044955	$72.68	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044956	$125.27	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044957	$228.87	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044958	$96.55	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044959	$379.79	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044960	$3.10	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044961	$140.70	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044962	$124.30	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044963	$247.23	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044964	$6,074.97	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044965	$942.90	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044966	$36.84	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044967	$47.84	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044968	$85.22	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044969	$68.36	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044970	$79.11	8/25/2007	8/27/2007	8/27/2007	Issued

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HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Date	Transaction Type
00000000000010008578	GUSIP970A	70044971	$250.95	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044972	$321.29	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044973	$19.40	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044974	$21.87	8/25/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	70044975	$32,750.15	8/26/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	79900416	$13.45	8/23/2007	8/23/2007	8/23/2007	Issued
00000000000010008578	GUSIP970A	79900417	$27.45	8/24/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	79900418	$66.60	8/24/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	79900419	$24.96	8/24/2007	8/24/2007	8/24/2007	Issued
00000000000010008578	GUSIP970A	79900420	$146.85	8/27/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	79900421	$21.00	8/27/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	79900422	$51.07	8/27/2007	8/27/2007	8/27/2007	Issued
00000000000010008578	GUSIP970A	79900423	$0.40	8/27/2007	8/27/2007	8/27/2007	Issued
Total			$311,259.78				

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Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Date	Transaction Type
00000000000010008578	GUSIP970A	R00017YH	$0.00	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	R00017YI	$0.00	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	R00017Z9	$0.00	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70044976	$14.98	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70044977	$1,120.00	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70044978	$13.00	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70044979	$100.38	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70044980	$324.56	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70044981	$5.91	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70044982	$37.70	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70044983	$202.32	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70044984	$858.20	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70044985	$109.24	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70044986	$5.00	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70044987	$25.00	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70044988	$105.80	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70044989	$20.83	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70044990	$108.58	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70044991	$110.40	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70044992	$58.79	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70044993	$36.25	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70044994	$114.80	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70044995	$117.34	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70044996	$39.93	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70044997	$71.60	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70044998	$7.63	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70044999	$645.04	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70045000	$44.36	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70045001	$100.58	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70045002	$74.87	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70045003	$38.57	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70045004	$5.00	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70045005	$7.04	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70045006	$29.58	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70045007	$67.30	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70045008	$17.97	8/27/2007	8/28/2007	8/28/2007	Issued

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HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Date	Transaction Type
00000000000010008578	GUSIP970A	70045009	$16.47	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70045010	$66.56	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70045011	$70.81	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70045012	$31.99	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70045013	$18.30	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70045014	$17.75	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70045015	$75.36	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70045016	$24.73	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70045017	$24.40	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70045018	$71.13	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70045019	$35.04	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70045020	$860.51	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70045021	$3.50	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70045022	$99.33	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70045023	$26.47	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70045024	$383.41	8/27/2007	8/28/2007	8/28/2007	Issued
00000000000010008578	GUSIP970A	70045025	$96.42	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045026	$53.42	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045027	$8,205.60	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045028	$87.79	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045029	$332.50	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045030	$16.90	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045031	$46.01	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045032	$57.72	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045033	$17.82	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045034	$98.75	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045035	$161.65	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045036	$192.60	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045037	$280.00	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045038	$56.00	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045039	$226.22	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045040	$755.63	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045041	$21.78	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045042	$77.32	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045043	$56.50	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045044	$98.64	8/28/2007	8/29/2007	8/29/2007	Issued

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HIDALGO COUNTY

Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Date	Transaction Type
00000000000010008578	GUSIP970A	70045045	$85.48	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045046	$194.01	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045047	$4,593.59	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045048	$21.87	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045049	$105.19	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045050	$15.58	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045051	$37.38	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045052	$522.75	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045053	$1,530.00	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045054	$84.31	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045055	$93.95	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045056	$589.74	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045057	$88.89	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045058	$86.71	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045059	$153.59	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045060	$85.30	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045061	$25.12	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045062	$11.82	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045063	$39.09	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045064	$270.80	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045065	$193.56	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045066	$92.10	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045067	$1,131.48	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045068	$72.00	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045069	$35.81	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045070	$119.58	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045071	$86.26	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045072	$41.51	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045073	$3,319.13	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045074	$9.92	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045075	$171.55	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045076	$83.35	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045077	$39.17	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045078	$68.58	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045079	$8,020.55	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045080	$158.21	8/28/2007	8/29/2007	8/29/2007	Issued

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Bank Account	Policy	Payment Number	Amount	Issued Date	Accounting Date	Process Date	Transaction Type
00000000000010008578	GUSIP970A	70045081	$750.53	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045082	$70.99	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045083	$1,641.56	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045084	$1,005.95	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045085	$323.28	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045086	$8,351.58	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045087	$2,370.66	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045088	$89.10	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045089	$103.65	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045090	$36.14	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045091	$14.38	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045092	$637.62	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045093	$156.30	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045094	$18.00	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045095	$117.90	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045096	$330.18	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045097	$229.50	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045098	$19.40	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045099	$833.00	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045100	$116.98	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045101	$140.31	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045102	$7,376.20	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045103	$513.34	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045104	$1,202.15	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045105	$89.18	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045106	$86.77	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045107	$196.00	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045108	$109.01	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045109	$65.08	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045110	$86.00	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045111	$494.09	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045112	$13.50	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045113	$0.20	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045114	$9.90	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045115	$1,192.75	8/28/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	70045116	$96.20	8/28/2007	8/29/2007	8/29/2007	Issued

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00000000000010008578	GUSIP970A	70045117	$24.40	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045118	$447.54	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045119	$52.84	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045120	$135.00	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045121	$265.57	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045122	$55.17	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045123	$27.00	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045124	$36.25	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045125	$332.50	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045126	$81.85	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045127	$235.53	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045128	$17.53	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045129	$202.43	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045130	$202.00	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045131	$172.59	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045132	$172.20	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045133	$24.85	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045134	$213.82	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045135	$462.50	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045136	$241.12	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045137	$136.05	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045138	$207.40	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045139	$433.85	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045140	$9.82	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045141	$351.89	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045142	$65.00	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045143	$1,322.36	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045144	$785.40	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045145	$39.09	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045146	$835.22	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045147	$251.38	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045148	$74.24	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045149	$280.05	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045150	$1,134.13	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045151	$185.16	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045152	$412.09	8/29/2007	8/30/2007	8/30/2007	Issued

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00000000000010008578	GUSIP970A	70045153	$205.92	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045154	$90.06	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045155	$196.25	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045156	$137.20	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045157	$2,299.97	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045158	$44.12	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045159	$20.24	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045160	$39.09	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045161	$78.01	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045162	$476.63	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045163	$109.72	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045164	$278.82	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045165	$17.02	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045166	$132.00	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045167	$18.00	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045168	$1,173.24	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045169	$674.88	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045170	$44.05	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045171	$1,274.96	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045172	$9.00	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045173	$3,373.51	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045174	$100.00	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045175	$67.07	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045176	$66.55	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045177	$116.66	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045178	$45.00	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045179	$200.33	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045180	$101.95	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045181	$964.73	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045182	$389.91	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045183	$489.67	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045184	$821.04	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045185	$17.50	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045186	$33.28	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045187	$90.01	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045188	$136.50	8/29/2007	8/30/2007	8/30/2007	Issued

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00000000000010008578	GUSIP970A	70045189	$205.30	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045190	$49.00	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045191	$63.50	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045192	$31.99	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045193	$99.99	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045194	$5,118.60	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045195	$55.99	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045196	$112.45	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045197	$86.13	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045198	$390.08	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045199	$92.43	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045200	$624.94	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045201	$5.00	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045202	$5.00	8/29/2007	8/30/2007	8/30/2007	Issued
00000000000010008578	GUSIP970A	70045203	$65.88	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045204	$21.66	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045205	$148.76	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045206	$3.50	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045207	$415.56	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045208	$143.06	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045209	$136.50	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045210	$102.74	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045211	$81.03	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045212	$71.21	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045213	$43.05	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045214	$489.00	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045215	$143.52	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045216	$719.61	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045217	$82.17	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045218	$529.47	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045219	$79.87	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045220	$174.58	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045221	$57.49	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045222	$121.14	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045223	$29.90	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045224	$19.40	8/30/2007	8/31/2007	8/31/2007	Issued

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00000000000010008578	GUSIP970A	70045225	$25.00	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045226	$21.40	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045227	$912.08	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045228	$71.38	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045229	$29.48	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045230	$76.30	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045231	$6,124.47	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045232	$350.00	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045233	$89.46	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045234	$268.47	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045235	$25.44	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045236	$62.61	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045237	$124.80	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045238	$3,587.02	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045239	$43.97	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045240	$825.70	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045241	$25.15	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045242	$19.11	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045243	$128.75	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045244	$40.00	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045245	$8.11	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045246	$11.10	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045247	$54.04	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045248	$6.76	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045249	$55.82	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045250	$4,552.65	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045251	$52.68	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045252	$31.50	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045253	$200.61	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045254	$34.18	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045255	$215.08	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045256	$18.76	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045257	$164.93	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045258	$50.86	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045259	$123.75	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045260	$106.00	8/30/2007	8/31/2007	8/31/2007	Issued

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00000000000010008578	GUSIP970A	70045261	$39.41	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045262	$78.18	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045263	$3.25	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045264	$68.58	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045265	$9,139.34	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045266	$18.00	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045267	$107.02	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045268	$899.56	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045269	$74.16	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045270	$478.90	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045271	$157.34	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045272	$270.20	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045273	$1,428.38	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	70045274	$1,655.37	8/30/2007	8/31/2007	8/31/2007	Issued
00000000000010008578	GUSIP970A	79900424	$25.86	8/29/2007	8/29/2007	8/29/2007	Issued
00000000000010008578	GUSIP970A	79900425	$4.00	8/30/2007	8/30/2007	8/30/2007	MHS Issued Trade Payable
Total			$136,432.07				

AI-5438 **18.D.**

Inter-Departmental Transfer
CC REGULAR

Date: 09/11/2007
Submitted By: Manuel Chapa, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Information

CAPTION

Approval of 2007 interdepartmental transfer (1100) from County Wide Administration to WIC in the amount of $1,000.00.

BACKGROUND

Transfer from Co. Wide Adm. - Contingency into WIC Ineligible costs - late fees, penalties to cover late fees, penalties, and finance charges

Fiscal Impact

FISCAL YEAR: 2007 **ACCT. #:** 7-1100-415-00-115-002-0-899
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

7-1100-415-00-115-002-0-899-->7-1100-441-00-350-003-0-855 $1,000.00; available balance as of 9/6/07 $2,345,492.03

Attachments

Link: Inter-dept

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Manuel Chapa (Originator)	Manuel Chapa	09/06/2007 01:36 PM	APRV
2	Sergio Cruz	Sergio Cruz	09/06/2007 03:38 PM	APRV
3	Budget & Management	Damaris San Miguel	09/06/2007 04:00 PM	APRV
4	Purchasing Department	Marty Salazar	09/07/2007 10:22 AM	APRV
5	Auditor's Office	Linda Fong	09/07/2007 02:45 PM	APRV
6	Court Administrator	Monica Badillo	09/07/2007 03:42 PM	APRV

Form Started By: Manuel Chapa Started On: 09/06/2007 11:48 AM

Final Approval Date: 09/07/2007

DATE: **September 6, 2007**

DEPARTMENT HEAD: **Valde Guerra** **AI# 5438**

DEPARTMENT NAME: **Dept. of Budget & Management for WIC**

ACCOUNT NUMBER: **7-1100-415-00-115-002-0-899**

SUBJECT: **Interdepartmental Transfer**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

ACCOUNT NUMBER	ACCOUNT NAME	INCREASE (DECREASE) AMOUNT
7-1100-415-00-115-002-0-899	Co. Wide Adm-contingency	(1,000.00)
7-1100-441-00-350-003-0-855	WIC Ineligible costs- late fees, penalties, and finance charges	1,000.00
	TOTAL BUDGET INCREASE (DECREASE)	**0.00**

REASON: **Transfer from Co. Wide Adm. -Contingency into WIC Ineligible costs-late fees, penalties- to cover late fees, penalties, and finance charges**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /

DATE

ATTEST COUNTY CLERK

AI-5451 **18.E.**

Inter-dept transfer from Countywide Contigency to DA
CC REGULAR

Date: 09/11/2007
Submitted By: Ivan Cantu, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Information

CAPTION

Approval of 2007 inter-departmental transfer from Countywide Administration - Contingency to Criminal District Attorney (1100) in the amount of $7,000.00.

BACKGROUND

Transfer needed in Object Code 601 ($4,000.00) for refills for toner cartridges for five new printers that were purchased during the year. Transfer needed in object code 640 ($3,000.00) for books for the library yearly publications that are published during the year.

Fiscal Impact

FISCAL YEAR: 2007 **ACCT. #:** 7-1100-4XX-00-XXX-002-0-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

7-1100-415-00-115-002-0-899 --> 7-1100-412-00-080-002-0-601 $4,000.00, object code 640 $3,000.00
Available Balance as of 9-7-07 $2,345,492.03.

Attachments

Link: 5451 Inter-dept DA 9-11-07

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Ivan Cantu (Originator)	Ivan Cantu	09/07/2007 02:05 PM	APRV
2	Budget & Management	Dina Trevino	09/07/2007 03:18 PM	APRV
3	Manuel Chapa	Manuel Chapa	09/07/2007 03:58 PM	APRV
4	Purchasing Department	Marty Salazar	09/07/2007 05:31 PM	APRV
5	Auditor's Office		09/07/2007 05:51 PM	NEW

Form Started By: Ivan Cantu Started On: 09/07/2007 01:26 PM

Final Approval Date: 09/07/2007

BUDGET INTER-DEPARTMENTAL TRANSFER

DATE: September 7, 2007 **AI# 5451**

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: DEPT OF BUDGET & MGMT C/O CRIMINAL DISTRICT ATTORNEY

ACCOUNT NUMBER: 7-1100-41X-X0-X1X-00X-0-XXX

CONTACT PERSON: IVAN CANTU **TELEPHONE NO.** (956) 292-7025 EXT. 5425

SUBJECT: Inter-departmental Transfer/s

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Inter-departmental Transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
FROM			
7-1100-415-00-115-002-0- 899	CO WIDE ADMIN-	CONTINGENCY	(7,000.00)
TO			
7-1100-412-00-080-002-0- 601	CRIM DA-	OFFICE SUPPLIES	4,000.00
7-1100-412-00-080-002-0- 640	CRIM DA-	REFERENCE MATERIALS	3,000.00
	TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON:

INTER-DEPARTMENTAL TRANSFER FROM CONTINGENCY TO CRIMINAL DA TO FUND BOOKS FOR THE LIBRARY YEARLY PUBLICATIONS & INCREASE IN TONER USAGE.

DEPARTMENT HEAD SIGNATURE

/ /
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-5461 **18.F.**

Inter-departmental transfer
CC REGULAR

Date: 09/11/2007
Submitted By: Manuel Chapa, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Information

CAPTION

Approval of 2007 Inter-departmental transfer from Countywide Administration - Contingency to DBM Budget Division (1100) in the amount of $22,000.00

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 **ACCT. #:** 7-1100-415-XX-115-00X-0-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

7-1100-415-00-115-002-0-899-->7-1100-415-14-115-001-0-666 $9,500.00 & object code 746 $12,500.00
Available balance as of 9/7/07 $2,345,492.03

Attachments

Link: inter-dept 9-7-07

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/07/2007 05:36 PM	APRV
2	Purchasing Department		09/07/2007 05:51 PM	NEW
Form Started By: Manuel Chapa			Started On: 09/07/2007 04:36 PM	
Final Approval Date: 09/07/2007				

DATE: **September 7, 2007**

DEPARTMENT HEAD: **Valde Guerra** **AI# 5461**

DEPARTMENT NAME: **Dept. of Budget & Management**

ACCOUNT NUMBER: **7-1100-415-00-115-002-0-899**

SUBJECT: **Interdepartmental Transfer**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

ACCOUNT NUMBER	ACCOUNT NAME	INCREASE (DECREASE) AMOUNT
7-1100-415-00-115-002-0-899	Co. Wide Adm-contingency	(22,000.00)
7-1100-415-14-115-001-0-666	DBM_Budget Division- Other Office Furniture	9,500.00
7-1100-415-14-115-001-0-746	DBM_Budget Division- Office Furniture	12,500.00
	TOTAL BUDGET INCREASE (DECREASE)	**0.00**

REASON: **Transfer from Co. Wide Adm. -Contingency into DBM-Budget Division- to cover Office Furniture expenses**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /

DATE

ATTEST COUNTY CLERK

AI-5462 **18.G.**

Inter-departmental Transfer
CC REGULAR

Date: 09/18/2007
Submitted By: Erika Reyna, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Information

CAPTION

Approval of 2007 Inter-departmental Transfer from County Wide Administration Contingency (1100) to Computer Department (1100) in the amount of $ 20,295.00.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7 **ACCT. #:**
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

7-1100-415-00-115-002-0-899-->7-1100-415-00-200-002-0-748 $ 20.295.00; Available account balance is $ 2,345,492.03 as of 09/07/07.

Attachments

Link: Interdepartmental Transfer

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Erika Reyna (Originator)	Erika Reyna	09/07/2007 05:04 PM	APRV
2	Budget & Management	Dina Trevino	09/07/2007 05:35 PM	APRV
3	Erika Reyna (Originator)	Erika Reyna	09/07/2007 05:47 PM	APRV
4	Purchasing Department		09/07/2007 05:51 PM	NEW

Form Started By: Erika Reyna — Started On: 09/07/2007 04:43 PM

Final Approval Date: 09/07/2007

DATE: **September 7, 2007**

DEPARTMENT HEAD: **Valde Guerra**

DEPARTMENT NAME: **Dept. of Budget and Mgmt. for Computer Department**

ACCOUNT NUMBER: **7-1100-415-00-115-002-0-899**

SUBJECT: **Interdepartmental Transfer**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

ACCOUNT NUMBER	ACCOUNT NAME	INCREASE (DECREASE) AMOUNT
7-1100-415-00-115-002-0-899	Co. Wide Adm-contingency	(20,295.00)
7-1100-415-00-200-002-0-748	Computer Department-Other Equipment	20,295.00
	TOTAL BUDGET INCREASE (DECREASE)	**0.00**

REASON: **Transfer from Co. Wide Adm. -Contingency into Computer Department for JP surveillance equipment.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-5458 **18.H.**

Interfund Transfer - TXDOT SH495
CC REGULAR

Date: 09/11/2007
Submitted By: Sergio Cruz, BUDGET & MANAGEMENT
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Information

CAPTION

Approval of 2007 interfund transfer from General Governmental Buildings (1100) to TXDOT-SH495 (1315) in the amount of $121,477.00.

BACKGROUND

To fund the dismantling of 3 metal building located on Abram Rd. as per interlocal agreement between TxDOT and County of Hidalgo.

Fiscal Impact

FISCAL YEAR: 2007 **ACCT. #:** 7-1315-431-00-123-021-0-841
FUNDS AVAILABLE Y/N?: Yes **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

7-1100-419-40-220-001-0-431-->7-1315-431-00-123-021-0-841 $121,477.00; Available balance as of 09/07/2007 $314,877.30.

Attachments

Link: 2007 inter-fund

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/07/2007 04:43 PM	APRV
2	Andres Castro	Andres Castro	09/07/2007 05:17 PM	APRV
3	Purchasing Department	Marty Salazar	09/07/2007 05:31 PM	APRV
4	Auditor's Office		09/07/2007 05:51 PM	NEW
Form Started By: Sergio Cruz			Started On: 09/07/2007 03:46 PM	
Final Approval Date: 09/07/2007				

DATE: September 7, 2007

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: DEPARTMENT OF BUDGET AND MANAGEMENT
FOR PRECINCT # 3

ACCOUNT NUMBER: **7-1315-431-00-123-021-0-841**

SUBJECT: **Inter-fund Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1100-419-40-220-001-0- 431	**GEN GOVT BLDG-BLDG R&M SERVICE**	**(121,477.00)**
7-1100-491-01-000-315-0- 891	**TRANSFER OUT**	**121,477.00**
7-1315-391-01-000-100-0- 000	**TRANSFER IN**	**121,477.00**
7-1315-431-00-123-021-0- 841	**TXDOT-SH495 ABRAMS-AID TO GOVT AGENCY**	**121,477.00**
	TOTAL BUDGET INCREASE (DECREASE)	**121,477.00**

REASON: **To properly fund PO # 589540 (Dismantling of 3 metal bldgs. located on Abram Rd. & part of the interlocal agreement between TXDOT & the Cty. of Hidalgo) as per auditor's request.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK

AI-5455 **18.I.**

Budget Amendment
CC REGULAR

Date: 09/11/2007
Submitted By: Edna Kirby, IT DEPARTMENT
Submitted For: Renan Ramirez
Department: IT DEPARTMENT
Agenda Area: IT Department

Information

CAPTION

Approval of 2007 appropriation of funds for Justice Court Building Security (1245) in the amount of $39,861.09.

BACKGROUND

Fiscal Impact

Attachments

Link: INTRA-DEPT

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/07/2007 03:19 PM	APRV
2	Dale Kennan		09/07/2007 05:51 PM	NEW
Form Started By: Edna Kirby			Started On: 09/07/2007 03:07 PM	
Final Approval Date: 09/07/2007				

DATE: September 7, 2007

DEPARTMENT HEAD: RENAN RAMIREZ

DEPARTMENT NAME: INFORMATION TECHNOLOGY DEPARTMENT

ACCOUNT NUMBER: **7-1245-412-00-060-001-0-748**

SUBJECT: **Budget Amendments (increases) in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1245-412-00-060-001-0- 748	JUST CRT BLDG SECURITY - OTHER EQUIPMENT	39,861.09
	TOTAL BUDGET INCREASE (DECREASE)	**39,861.09**

REASON: **TO FUND EXPENSES FOR SECURITY RETROFIT PROJECT JP COURT.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK

AI-5463 **18.J.**

Sick Leave Policy Changes
CC REGULAR

Date: 09/11/2007
Submitted By: Monica Badillo, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT
Agenda Area: Budget and Management

Information

CAPTION

Consideration of the Proposed Changes to Hidalgo County's Sick Leave Policy

BACKGROUND

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/07/2007 05:36 PM	APRV
2	Purchasing Department		09/07/2007 05:51 PM	NEW
Form Started By: Monica Badillo			Started On: 09/07/2007 05:00 PM	
Final Approval Date: 09/07/2007				

AI-5409 **19.D.**

Closed Session: Cause No.: CL-07-2822-A
CC REGULAR

Date: 09/11/2007
Submitted By: Norma Silva, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT

Information

CAPTION

Closed Session: Cause No.: CL-07-2822-A; Maria Sanchez, Individually & As Next Friend of Sandra Sanchez, A Minor and Baldomero Martinez vs Geronimo Cortez, Jr. and The County of Hidalgo

BACKGROUND

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	09/06/2007 01:55 PM	APRV
2	Ivan Cantu	Ivan Cantu	09/06/2007 01:59 PM	APRV
3	Purchasing Department	Marty Salazar	09/06/2007 03:18 PM	APRV
4	Auditor's Office	Linda Fong	09/07/2007 10:09 AM	APRV
5	Court Administrator	Monica Badillo	09/07/2007 02:23 PM	APRV

Form Started By: Norma Silva — Started On: 09/05/2007 02:59 PM

Final Approval Date: 09/07/2007

AI-5407 **20.D.**

Open Session: Cause No.: CL-07-2822-A
CC REGULAR

Date: 09/11/2007
Submitted By: Norma Silva, BUDGET & MANAGEMENT
Submitted For: Valde Guerra
Department: BUDGET & MANAGEMENT

Information

CAPTION

Open Session: Cause No.: CL-07-2822-A; Maria Sanchez, Individually & As Next Friend of Sandra Sanchez, A Minor and Baldomero Martinez vs Geronimo Cortez, Jr. and The County of Hidalgo

BACKGROUND

Fiscal Impact

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	09/06/2007 01:54 PM	APRV
2	Ivan Cantu	Ivan Cantu	09/06/2007 01:58 PM	APRV
3	Purchasing Department	Marty Salazar	09/06/2007 03:18 PM	APRV
4	Auditor's Office	Linda Fong	09/07/2007 10:09 AM	APRV
5	Court Administrator	Monica Badillo	09/07/2007 02:23 PM	APRV

Form Started By: Norma Silva — Started On: 09/05/2007 02:56 PM

Final Approval Date: 09/07/2007