DATE: September 6, 2007

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: DEPARTMENT OF BUDGET AND MANAGEMENT
JUSTICE ASSISTANCE GRANT (JAG) (1282)

ACCOUNT NUMBER: 7-1282-412-00-115-047-0-XXX

SUBJECT: Budget Amendments (increases) in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1282-412-00-115-047-0- 113	JAG-PERM F/T EMPLOYEES	94,142.04
7-1282-412-00-115-047-0- 115	JAG-LONGEVITY PAY	977.22
7-1282-412-00-115-047-0- 116	JAG-INTERPRETER PAY	6,980.26
7-1282-412-00-115-047-0- 211	JAG-HEALTH INSURANCE	9,688.60
7-1282-412-00-115-047-0- 212	JAG-LIFE INSURANCE	76.78
7-1282-412-00-115-047-0- 220	JAG-FICA	7,810.61
7-1282-412-00-115-047-0- 230	JAG-RETIREMENT	9,107.28
7-1282-412-00-115-047-0- 250	JAG-UNEMPLOYEMENT COMP.	510.50
7-1282-412-00-115-047-0- 260	JAG-WORKERS COMP.	3,515.71
7-1282-331-10-115-047-0- 000	JUSTICE ASSISTANCE GRANT (JAG)	132,809.00
	TOTAL BUDGET INCREASE (DECREASE)	132,809.00

REASON: TO APPROPRIATE THE FY 2007 EDWARD BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD IN THE AMOUNT OF $132,809.00.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK