

CDBG EXPENDITURES BY PRIORITY DESIGNATION		
Parks, Recreational Facilities 03F	HIGH	\$ 1,271,723
Water, Sewer Improvements 03J	HIGH	\$ 4,006,054
Housing Rehabilitation 14A	HIGH	\$ 94,405
Street Improvements 03K	HIGH	\$ 2,401,608
Fire Stations/Equipment 03O	HIGH	\$ 291,526
Public Services 05	HIGH	\$ 725,674
General Administration/Planning	HIGH	\$ 1,278,817
Public Facilities 03	HIGH	\$ 535,685
Neighborhood Facilities 03E	HIGH	\$ 127,128
Code Enforcement 15	HIGH	\$ 1,601
CI Infrastructure Development	HIGH	\$ 670
Clearance & Demolition	HIGH	\$ 20,500
Section 108 Loan Repayment 19F	HIGH	\$ 81,009
<b>TOTAL</b>		<b>\$ 10,836,400</b>

### HOME

Under the HOME Program, the County realized expenditures of \$3,217,646. This figure represents a 32% increase over last year's expenditures of \$2,452,135. This figure can be broken down as follows:

HOME INVESTMENT PARTNERSHIP PROGRAM		
Activity Type	Expenditure \$	Benefit
Community Housing Development Organizations	1,237,490	63 new housing units created
Down Payment Assistance	263,841	36 families assisted with homeownership
Owner-Occupied Rehabilitation	1,406,841	37 families assisted
General Administration	309,474	

The County designated affordable housing and the related housing services as high priorities. Therefore, expenditures here coincide with the strategy outlined in the CPS.

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### **Emergency Shelter Grant**

Expenditures under the ESG Program totaled \$471,310. This figure represents an increase of \$120,905 or 35% over last year's expenditure of \$350,405. We attribute this increase in performance to increased oversight of subrecipients and the implementation of policies and procedures mentioned in previous CAPERs. Below is a breakdown by entity and activity of ESG expenditures during the reporting period:

<b>EMERGENCY SHELTER GRANT PROGRAM</b>		
<b>Salvation Army</b>		
<b>Activity Type</b>	<b>Expenditure\$</b>	<b>Benefit</b>
Homeless Prevention	15,714	
Maintenance & Operations	116,287	
Essential Services	25,267	
<b>American Red Cross</b>		
<b>Activity Type</b>	<b>Expenditure\$</b>	<b>Benefit</b>
Maintenance & Operations	43,369	
<b>Mujeres Unidas</b>		
<b>Activity Type</b>	<b>Expenditure\$</b>	<b>Benefit</b>
Maintenance & Operations	169,382	
Renovation/Rehab	25,000	
Essential Services	49,762	
<b>Homeless Coalition</b>		
<b>Activity Type</b>	<b>Expenditure\$</b>	<b>Benefit</b>
Essential Services	760	

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