



TEXAS DEPARTMENT OF STATE HEALTH SERVICES

DAVID L. LAKEY, M.D.
COMMISSIONER

1100 W. 49th Street • Austin, Texas 78756
1-888-963-7111 • <http://www.dshs.state.tx.us>
TDD: 512-458-7708

June 6, 2007

Eduardo Olivarez
Hidalgo CO Health Dept
1304 South 25th Street
Edinburg, Texas 78539

Dear Eduardo Olivarez:

This letter is to notify you of your award for the **FY08 Local Public Health Services (LPHS) contract** in the amount of \$126,424. This amount reflects the same level funding as FY07. The renewal forms, instructions, sample forms and funding information are enclosed. For your convenience, the renewal forms are also posted on DSHS the Regional and Local Health Services website at <http://www.dshs.state.tx.us/rls/localservices>. For assistance in completing the renewal packet, please contact Dan Smith or Elma Medina at 512-458-7770.

Please submit the FY08 LPHS Renewal documents electronically (fax the signature page to 512-458-7154) by no later than 5:00 p.m., Friday, July 6, 2007 to DSHS at: LocalPHTeam@dshs.state.tx.us. The renewal documents include:

- Budget Narrative and Personnel Detail forms
 - Project Service Delivery Plan reflecting the Public Health Issue(s) needing addressed; Essential Public Health Service(s) to be provided; Measurable Objective(s); and, Performance measure(s), activities, evaluation/improvement plan, and deliverables.
 - Equipment Detail form (*optional form*) – these one-time costs may be considered for funding if one-time funds become available during the contract term.
 - Contact Information form identifies and provides contact information for key staff.
- Note: A Service Delivery Plan must be completed for each public health issue or public health program addressed by LPHS funded staff.*

Please note that the General Provisions for DSHS are being revised to reflect integration of public health and behavioral health provisions. The FY07 General Provisions will be available for your information and review on the DSHS Client Services Contracting Unit website at: <http://www.dshs.state.tx.us/grants/gen-prov.shtm>

Funding awards for the FY08 LPHS contracts are based on expected appropriations and are contingent on continued availability of funding. LPHS funding includes state general revenue and the federal CDC Preventive Health and Health Services Block Grant (PHHSBG). The current Congressional budget "mark-ups" retain the PHHSBG at the same funding level as the current year. This is good news for our local public health services in Texas! At this time, however, the PHHSBG is pending authorization and approval in the federal budget process. The final notification regarding these funds will not be received from CDC until sometime in the Fall. Adjustments to contracts may be necessary depending on the final budget appropriation.

Sincerely,

A handwritten signature in black ink, appearing to be "Dan Smith".

Dan Smith, M.Ed., CHES
Regional & Local Health Services

Attachments

An Equal Employment Opportunity Employer and Provider