

AI-5542

2.A.

Line Item Transfer

CC CONSENT

Date: 09/18/2007

Submitted By: Miriam Gonzalez, HUMAN SERVICES

Department: HUMAN SERVICES

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Human Services Division (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1100-444-00-240-001-0-350

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

350 --> 666 \$2,161.00

Available balance as of 09/13/07 \$61,762.75

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/13/2007 02:36 PM	APRV
2	Veronica Lopez	Veronica Lopez	09/13/2007 03:36 PM	APRV
3	Auditor's Office	Janie Lozano	09/13/2007 04:14 PM	APRV
4	Janie Lozano	Janie Lozano	09/14/2007 08:30 AM	APRV
5	Linda Fong	Becky Morales	09/14/2007 01:12 PM	APRV
6	Court Administrator	Monica Badillo	09/14/2007 02:07 PM	APRV

Form Started By: Miriam Gonzalez
Started On: 09/12/2007 04:25 PM

Final Approval Date: 09/14/2007

AI-5450

2.B.

**Immunization Grant Line Item Trf
CC CONSENT**

Date: 09/18/2007

Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Health & Human Services Dept - Immunization (1293)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1293-441-00-340-012-7-211

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

211-->260 \$50.00; available balance as of 9/7/07 \$1,225.44

Attachments

Link: [intra-dept LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/07/2007 03:19 PM	APRV
2	Manuel Chapa	Manuel Chapa	09/07/2007 03:41 PM	APRV
3	Auditor's Office	Janie Lozano	09/13/2007 03:56 PM	APRV
4	Janie Lozano	Janie Lozano	09/13/2007 04:22 PM	APRV
5	Linda Fong	Becky Morales	09/14/2007 01:19 PM	APRV
6	Court Administrator	Monica Badillo	09/14/2007 02:06 PM	APRV

Form Started By: Dan Beltran

Started On: 09/07/2007 11:48 AM

Final Approval Date: 09/14/2007

AI-5465

2.C.

Health Dept - Health Adm Line Item Trf.

CC CONSENT

Date: 09/18/2007

Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Health & Human Services Dept (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1100-441-00-340-001-0-609

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

609-->583 \$5,000.00; available balance as of 9/11/07 \$19,596.00

609-->584 \$1,000.00; available balance as of 9/11/07 \$19,596.00

Attachments

Link: [intra-dept LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/10/2007 03:23 PM	APRV
2	Manuel Chapa	Manuel Chapa	09/11/2007 08:48 AM	APRV
3	Auditor's Office	Janie Lozano	09/13/2007 03:57 PM	APRV
4	Janie Lozano	Janie Lozano	09/13/2007 04:23 PM	APRV
5	Linda Fong	Becky Morales	09/14/2007 01:13 PM	APRV
6	Court Administrator	Monica Badillo	09/14/2007 02:06 PM	APRV

Form Started By: Dan Beltran
Started On: 09/10/2007 09:28 AM

Final Approval Date: 09/14/2007

AI-5490

2.D.

**Line item transfer
CC CONSENT**

Date: 09/18/2007
Submitted By: Ofelia Ortiz, J.P. 2, 1
Submitted For: Ofelia Ortiz
Department: J.P. 2, 1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - J.P. Pct# 2, Pl. 1 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 **ACCT. #:** 7-1100-412-00-063-001-0-661
FUNDS AVAILABLE Y/N?: Yes **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

661 --> 666 \$2,500.00
Available balance as of 09/12/07 \$3,500.00

Attachments

Link: [transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/12/2007 11:50 AM	APRV
2	Veronica Lopez	Veronica Lopez	09/12/2007 01:48 PM	APRV
3	Purchasing Department	Marty Salazar	09/13/2007 06:22 AM	APRV
4	Auditor's Office	Janie Lozano	09/13/2007 04:04 PM	APRV
5	Janie Lozano	Janie Lozano	09/13/2007 04:46 PM	APRV
6	Linda Fong	Becky Morales	09/14/2007 01:13 PM	APRV
7	Court Administrator	Monica Badillo	09/14/2007 02:07 PM	APRV

Form Started By: Ofelia Ortiz Started On: 09/12/2007 09:23 AM

Final Approval Date: 09/14/2007

BUDGET INTRADEPARTMENTAL TRANSFER REQUEST

DATE: 12-Sep-07

DEPARTMENT HEAD: Bobby Contreras

DEPARTMENT NAME: J.P., Pct. 2, Pl. 1

ACCOUNT NUMBER: 7-1100-412-00-063-001-0

SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM:		TO:		
OBJECT	OBJECT	OBJECT	OBJECT	
CODE	NAME	CODE	NAME	AMOUNT
661	Minor Office Equipment	666	Minor Office Furniture	\$2,500.00
			TOTAL	2,500.00

REASON: No monies allocated for object code #666 and need to purchase desks, chairs and filing cabinets

Bobby Contreras

 DEPARTMENT HEAD SIGNATURE

 APPROVED COMMISSIONERS COURT

 DATE

 ATTEST COUNTY CLERK

AI-5440

2.E.

Line Item Transfer

CC CONSENT

Date: 09/18/2007

Submitted By: Letty Perez, J.P. 3, 2

Department: J.P. 3, 2

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Justice of the Peace Pct 3, Pl. 2 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1100-412-00-066-001-0-831

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

831-->442 \$41.00; Available balance as of 09/06/2007 \$300.00.

Attachments

Link: [transfer money](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Damaris San Miguel	09/06/2007 01:53 PM	APRV
2	Andres Castro	Andres Castro	09/06/2007 04:43 PM	APRV
3	Auditor's Office	Janie Lozano	09/13/2007 03:55 PM	APRV
4	Janie Lozano	Janie Lozano	09/13/2007 04:22 PM	APRV
5	Linda Fong	Becky Morales	09/14/2007 01:13 PM	APRV
6	Court Administrator	Monica Badillo	09/14/2007 02:06 PM	APRV

Form Started By: Letty Perez

Started On: 09/06/2007 11:57 AM

Final Approval Date: 09/14/2007

BUDGET INTRA-DEPARTMENTAL TRANSFER REQUEST

DATE: September 06, 2007

DEPARTMENT HEAD: Ismael "Melo" Ochoa

DEPARTMENT NAME: Justice of the Peace Pct. 3, Pl. 2

ACCOUNT NUMBER: 7-1100-412-00-066-001-0

CONTACT PERSON: Leticia Perez PHONE: 956-581-2124

SUBJECT: Budget Intradepartmental Transfer in Accordance with Local Government Code, Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Intradepartmental Budget Transfer/s in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM		TO		
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT
831	court costs & investigation	442	equip & vehicle rentals	41.00
			TOTAL	41.00

REASON: for rental of vehicle

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS COURT

ATTEST COUNTY CLERK

AI-5453

2.F.

Line Item Transfer

CC CONSENT

Date: 09/18/2007

Submitted By: Luisa Pearson, 389TH DISTRICT COURT

Submitted For: Luisa Pearson

Department: 389TH DISTRICT COURT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - 389th District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1100-412-00-008-001-0-113

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available lapsed funding in object code 113 as of 09-14-07. RC

Attachments

Link: [Intradepartmental Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/07/2007 03:18 PM	APRV
2	Rosalinda Cantu	Rosie Cantu	09/14/2007 10:52 AM	APRV
3	Auditor's Office	Janie Lozano	09/14/2007 11:35 AM	APRV
4	Janie Lozano	Janie Lozano	09/14/2007 11:43 AM	APRV
5	Becky Morales		09/14/2007 05:08 PM	NEW

Form Started By: Luisa Pearson

Started On: 09/07/2007 02:35 PM

Final Approval Date: 09/14/2007

INTRA-DEPARTMENTAL TRANSFER

DATE: September 7, 2007

DEPARTMENT HEAD: Judge Letty Lopez

DEPARTMENT NAME: 389th District Court

ACCOUNT NUMBER: 7-1100-412-00-008-001-0-XXX

CONTACT PERSON: Luisa Pearson PHONE: (956) 318-2080

SUBJECT: Intra-departmental Transfer(s)

Honorable Commissioner's Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM: OBJECT CODE	OBJECT NAME	TO: OBJECT CODE	OBJECT NAME	AMOUNT
113	Perm F-T Employee	745	Computer Equipment	\$ 6,500.00
113	Perm F-T Employee	661	Minor Office Equipment	\$ 1,000.00
113	Perm F-T Employee	666	Minor Office Furniture	\$ 3,000.00
113	Perm F-T Employee	601	Office Supplies	\$ 1,500.00
113	Perm F-T Employee	667	Minor Software	\$ 1,000.00
113	Perm F-T Employee	550	Printing & Binding	\$ 1,000.00
				TOTAL \$ 14,000.00

REASON: Monies will be needed for expenditures that will be incurred for update on equipment and other supplies.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-5464

2.G.

transfer - Civil Services legal fees

CC CONSENT

Date: 09/18/2007

Submitted By: Monica Badillo, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007-Civil Service (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1100-415-50-190-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

339-->333 \$ 4,500.00; Available account balance is \$ 17,500.00 as of 09/10/07.

Attachments

Link: [transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/10/2007 03:21 PM	APRV
2	Erika Reyna	Erika Reyna	09/10/2007 04:10 PM	APRV
3	Auditor's Office	Janie Lozano	09/13/2007 03:57 PM	APRV
4	Janie Lozano	Janie Lozano	09/13/2007 04:23 PM	APRV
5	Linda Fong	Becky Morales	09/14/2007 01:13 PM	APRV
6	Court Administrator (Originator)	Monica Badillo	09/14/2007 02:06 PM	APRV

Form Started By: Monica Badillo

Started On: 09/08/2007 02:25 PM

Final Approval Date: 09/14/2007

AI-5492

2.H.

**2007 AUDITOR'S OFFICE LINE ITEM TRANSFER
CC CONSENT**

Date: 09/18/2007
Submitted By: Angelica Tapia, AUDITOR'S OFFICE
Submitted For: Linda Fong
Department: AUDITOR'S OFFICE
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Auditor's Office (1100)

BACKGROUND

Transfer needed to cover expenditures until the end of the year.

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-415-21-170-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funding is available for all object codes taking the monies from as of 9-12-07. Please refer to attachment.

Attachments

Link: [5492 LIT Auditor's office 9-11-07](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/12/2007 11:56 AM	APRV
2	Ivan Cantu	Ivan Cantu	09/12/2007 02:07 PM	APRV
3	Auditor's Office	Janie Lozano	09/13/2007 04:04 PM	APRV
4	Janie Lozano	Janie Lozano	09/13/2007 04:47 PM	APRV
5	Linda Fong	Becky Morales	09/14/2007 01:13 PM	APRV
6	Court Administrator	Monica Badillo	09/14/2007 02:07 PM	APRV

Form Started By: Angelica Tapia

Started On: 09/12/2007 09:48 AM

Final Approval Date: 09/14/2007

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
7-1100-415-21-170-001-0-111	104,800.00	.00	70,378.02	70,378.02	34,421.98	67.15
CO AUDITOR-SALARIES OF OFFICIALS						
7-1100-415-21-170-001-0-113	1,441,454.57	.00	920,801.86	920,801.86	520,652.71	63.88
CO AUDITOR-PERM F/T EMPLOYEES						
7-1100-415-21-170-001-0-117	11,500.00	.00	2,692.19	2,692.19	8,807.81	23.41
CO AUDITOR-SUPPLEMENTAL PAY						
7-1100-415-21-170-001-0-211	166,560.00	.00	109,385.99	109,385.99	57,174.01	65.67
CO AUDITOR-HEALTH INSURANCE						
7-1100-415-21-170-001-0-212	1,320.00	.00	927.27	927.27	392.73	70.25
CO AUDITOR-LIFE INSURANCE						
7-1100-415-21-170-001-0-220	111,299.10	.00	73,700.82	73,700.82	37,598.28	66.22
CO AUDITOR-FICA						
7-1100-415-21-170-001-0-230	134,151.84	.00	88,652.73	88,652.73	45,499.11	66.08
CO AUDITOR-RETIREMENT						
7-1100-415-21-170-001-0-250	8,067.00	.00	4,969.22	4,969.22	3,097.78	61.60
CO AUDITOR-UNEMPLOYMENT COMP						
7-1100-415-21-170-001-0-260	9,367.51	.00	5,792.73	5,792.73	3,574.78	61.84
CO AUDITOR-WORKERS COMP						
7-1100-415-21-170-001-0-336	39,310.00	12,125.00	23,045.00	23,045.00	4,140.00	89.47
CO AUDITOR-COMPUTER SERVICES						
7-1100-415-21-170-001-0-342	21.00	17.00	4.00	4.00	.00	100.00
CO AUDITOR-INFORMATION & CREDIT SERVICES						
7-1100-415-21-170-001-0-350	7,000.00	.00	690.00	690.00	6,310.00	9.86
CO AUDITOR-CONTRACTUAL SERVICES						
7-1100-415-21-170-001-0-432	3,241.41	1,084.84	254.85	254.85	1,901.72	41.33
CO AUDITOR-EQUIP R&M SERVICE						
7-1100-415-21-170-001-0-442	7,000.00	1,991.52	3,053.00	3,053.00	1,955.48	72.06
CO AUDITOR-EQUIP & VEHICLE RENTALS						
7-1100-415-21-170-001-0-529	400.00	.00	179.00	179.00	221.00	44.75
CO AUDITOR-SURETY & NOTARY BONDS						
7-1100-415-21-170-001-0-531	8,234.92	.00	4,674.77	4,674.77	3,560.15	56.77
CO AUDITOR-TELEPHONE						
7-1100-415-21-170-001-0-532	700.00	.00	.00	.00	700.00	.00
CO AUDITOR-CELL PHONE						
7-1100-415-21-170-001-0-534	804.00	315.68	488.32	488.32	.00	100.00
CO AUDITOR-INTERNET						
7-1100-415-21-170-001-0-535	3,000.00	219.31	939.25	939.25	1,841.44	38.62
CO AUDITOR-POSTAGE						
7-1100-415-21-170-001-0-540	10,000.00	2,440.37	1,063.90	1,063.90	6,495.73	35.04
CO AUDITOR-ADVERTISING						
7-1100-415-21-170-001-0-550	6,000.00	1,174.04	2,100.95	2,100.95	3,725.01	37.92
CO AUDITOR-PRINTING & BINDING						
7-1100-415-21-170-001-0-581	3,000.00	.00	394.60	394.60	2,605.40	13.15
CO AUDITOR-TRAVEL IN COUNTY						
7-1100-415-21-170-001-0-583	23,000.00	1,173.00	11,566.25	11,566.25	10,260.75	55.39
CO AUDITOR-TRAVEL OUT OF COUNTY						
7-1100-415-21-170-001-0-584	20,000.00	4,908.00	12,069.00	12,069.00	3,023.00	84.89
CO AUDITOR-REGISTRATION FEES						
7-1100-415-21-170-001-0-601	21,690.00	2,139.33	7,503.27	7,503.27	12,047.40	44.46
CO AUDITOR-OFFICE SUPPLIES						
7-1100-415-21-170-001-0-602	6,000.00	2,281.30	2,577.20	2,577.20	1,141.50	80.98
CO AUDITOR-PAPER SUPPLIES						
7-1100-415-21-170-001-0-603	500.00	.00	.00	.00	500.00	.00
CO AUDITOR-EDU/INSTRUCT SUPPLIES						
7-1100-415-21-170-001-0-608	59.50	39.50	20.00	20.00	.00	100.00
CO AUDITOR-HOUSEHOLD & INSTITUTIONAL						
7-1100-415-21-170-001-0-631	1,290.50	671.50	597.50	597.50	21.50	98.33
CO AUDITOR-BOTTLED WATER						
7-1100-415-21-170-001-0-640	5,000.00	1,021.43	1,976.20	1,976.20	2,002.37	59.95
CO AUDITOR-REFERENCE MATERIALS						
7-1100-415-21-170-001-0-661	4,000.00	.00	.00	.00	4,000.00	.00
CO AUDITOR-MINOR OFFICE EQUIPMENT						
7-1100-415-21-170-001-0-664	6,000.00	816.49	34.88	34.88	5,148.63	14.19
CO AUDITOR-OTHER MINOR EQUIPMENT						
7-1100-415-21-170-001-0-665	20,000.00	.00	458.99	458.99	19,541.01	2.29
CO AUDITOR-MINOR COMPUTER EQUIPMENT						
7-1100-415-21-170-001-0-666	500.00	.00	.00	.00	500.00	.00
CO AUDITOR-MINOR OFFICE FURNITURE						
7-1100-415-21-170-001-0-667	1,268.98	.00	623.89	623.89	645.09	49.16
CO AUDITOR-MINOR SOFTWARE						
7-1100-415-21-170-001-0-671	100.00	.00	.00	.00	100.00	.00
CO AUDITOR-BLDG R&M SUPPLIES						
7-1100-415-21-170-001-0-672	1,358.59	180.57	758.59	758.59	419.43	69.13
CO AUDITOR-EQUIP R&M SUPPLIES						

For 01/01/07 - 01/31/08

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
7-1100-415-21-170-001-0-745	15,000.00	3,000.00	.00	.00	12,000.00	20.00
7-1100-415-21-170-001-0-747	5,231.02	.00	.00	.00	5,231.02	.00
7-1100-415-21-170-001-0-748	2,000.00	.00	.00	.00	2,000.00	.00
7-1100-415-21-170-001-0-810	4,000.00	1,705.00	297.50	297.50	1,997.50	50.06
7-1100-415-21-170-001-0-855	100.00	.00	.00	.00	100.00	.00
7-1100-415-21-170-001-0-890	11,614.77	.00	.00	.00	11,614.77	.00
1100 GENERAL FUND	2,225,944.71	36,303.88	1,352,671.74	1,352,671.74	836,969.09	62.40
7-1200-415-21-170-004-0-113	61,956.00	.00	28,337.00	28,337.00	33,619.00	45.74
7-1200-415-21-170-004-0-211	8,328.00	.00	3,643.50	3,643.50	4,684.50	43.75
7-1200-415-21-170-004-0-212	66.00	.00	30.25	30.25	35.75	45.83
7-1200-415-21-170-004-0-220	4,740.00	.00	2,165.03	2,165.03	2,574.97	45.68
7-1200-415-21-170-004-0-230	5,527.00	.00	2,527.72	2,527.72	2,999.28	45.73
7-1200-415-21-170-004-0-250	310.00	.00	141.62	141.62	168.38	45.68
7-1200-415-21-170-004-0-260	402.71	.00	165.14	165.14	237.57	41.01
1200 R&B COUNTY WIDE	81,329.71	.00	37,010.26	37,010.26	44,319.45	45.51
7 YEAR	2,307,274.42	36,303.88	1,389,682.00	1,389,682.00	881,288.54	61.80

AI-5466

2.I.

**County Court 5 - Transfer of Funds
CC CONSENT**

Date: 09/18/2007
Submitted By: Javier Mireles, COUNTY COURT #5
Submitted For: Javier Mireles
Department: COUNTY COURT #5
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - County Court-At-Law #5 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-412-00-025-001-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

604-->583 \$200.00; Available balance as of 09/11/2007 \$200.00.
890-->583 \$348.74; Available balance as of 09/11/2007 \$948.74.

Attachments

Link: [2007 LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/10/2007 03:24 PM	APRV
2	Andres Castro	Andres Castro	09/11/2007 09:26 AM	APRV
3	Auditor's Office	Janie Lozano	09/13/2007 03:57 PM	APRV
4	Janie Lozano	Janie Lozano	09/13/2007 04:29 PM	APRV
5	Linda Fong	Becky Morales	09/14/2007 01:14 PM	APRV
6	Court Administrator	Monica Badillo	09/14/2007 02:07 PM	APRV

Form Started By: Javier Mireles

Started On: 09/10/2007 09:59 AM

Final Approval Date: 09/14/2007

AI-5481

2.J.

**2007 Intradepartmental Transfer
CC CONSENT**

Date: 09/18/2007

Submitted By: Angela Garcia, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - DBM - Health Benefits (2201)

BACKGROUND

Fiscal Impact

FISCAL YEAR:

ACCT. #: 7-2201-415-00-115-009-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

From 336 to 442 in the amount of 375.00

From 583 to 442 in the amount of 200.00

From 640 to 442 in the amount of 26.50

Total transfer is in the amount of \$601.50. Funding is available as of 9/12/07.

Attachments

Link: [2007 Intradepartmental Transfer](#)

Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Budget & Management	Dina Trevino	09/12/2007 11:41 AM	APRV
2		Dale Kennan	Dale Kennan	09/12/2007 12:14 PM	APRV
3		Auditor's Office	Janie Lozano	09/13/2007 04:00 PM	APRV
4		Janie Lozano	Janie Lozano	09/13/2007 04:36 PM	APRV
5		Linda Fong	Becky Morales	09/14/2007 01:14 PM	APRV
6		Court Administrator	Monica Badillo	09/14/2007 02:07 PM	APRV

Form Started By: Angela Garcia

Started On: 09/11/2007 10:50 AM

Final Approval Date: 09/14/2007

AI-5471

2.K.

Budge Line Item Transfer

CC CONSENT

Date: 09/18/2007
Submitted By: Delma Silva, 206TH DISTRICT COURT
Submitted For: Delma Silva
Department: 206TH DISTRICT COURT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - 206th DC (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-412-00-004-001-0-748
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
\$400.00 available funding as of 09-11-07. RC

FISCAL YEAR: 2007 ACCT. #: 7-1100-412-00-004-001-0-116
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
Available lapsed funding as of 09-11-07. RC

Attachments

Link: [Intradepartmental Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/10/2007 03:20 PM	APRV
2	Rosalinda Cantu	Rosie Cantu	09/11/2007 10:43 AM	APRV
3	Auditor's Office	Janie Lozano	09/13/2007 03:58 PM	APRV
4	Janie Lozano	Janie Lozano	09/13/2007 04:29 PM	APRV
5	Linda Fong		09/14/2007 05:08 PM	NEW

Form Started By: Delma Silva
Started On: 09/10/2007 03:15 PM

Final Approval Date: 09/14/2007

INTRA-DEPARTMENTAL TRANSFER

DATE: September 4, 2007

AI- 5471

DEPARTMENT HEAD: Judge Rose G. Reyna

DEPARTMENT NAME: 206th District Court

ACCOUNT NUMBER: 7-1100-412-00-004-001-0-

CONTACT PERSON: Delma G. Silva PHONE: (956)318-2265

SUBJECT: Intra-departmental Transfer(s)

Honorable Commissioner's Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM: OBJECT CODE	OBJECT NAME	TO: OBJECT CODE	OBJECT NAME	AMOUNT
748	Other Equipment	584	Registration Fees	\$250.00
116	Interpreter Pay	831	Court Costs & Investigation	\$2,000.00
			TOTAL	2,250.00

REASON: (1) COVER COURT COORDINATOR'S FEES TO ATTEND TEXAS ASSOCIATION FOR COURT ADMINISTRATION SCHEDULED FOR 10/8/07 THROUGH 10/12/07.
 (2) ADMINISTRATION CONFERENCE SCHEDULED FOR 10/8/07-10/12/07, AND
 (3) PAY INVOICE FOR CERTIFIED INTERPRETER.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-5474

2.L.

**Intradepartmental Transfer
CC CONSENT**

Date: 09/18/2007
Submitted By: Belinda Alvarez, COUNTY JUDGE
Submitted For: A. A. Tony Pena, Jr.
Department: COUNTY JUDGE
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Office of Emergency Management- 2005 Homeland Security Grant (1283)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1283-429-10-300-022-6-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

748 --> 532 \$577.81
Available balance as of 09/12/07 \$1,301.14

664 --> 532 \$22.19
Available balance as of 09/12/07 \$32.19

Attachments

Link: [Intra-departmental Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/12/2007 11:33 AM	APRV
2	Veronica Lopez	Veronica Lopez	09/13/2007 08:19 AM	APRV
3	Auditor's Office	Janie Lozano	09/13/2007 03:58 PM	APRV
4	Janie Lozano	Janie Lozano	09/13/2007 04:30 PM	APRV
5	Linda Fong	Becky Morales	09/14/2007 01:19 PM	APRV
6	Court Administrator	Monica Badillo	09/14/2007 02:07 PM	APRV

Form Started By: Belinda Alvarez

Started On: 09/10/2007 05:04 PM

Final Approval Date: 09/14/2007

AI-5484

2.M.

**LINE ITEM TRANSFER
CC CONSENT**

Date: 09/18/2007
Submitted By: Lil Hernandez, COUNTY CLERK
Submitted For: Lil Hernandez
Department: COUNTY CLERK
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - County Clerk (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-415-40-180-001-0-608
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
608-->640 \$100.00; Available balance as of 09/12/2007 \$300.00.

Attachments

Link: [LINE ITEM TRANSFER](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/12/2007 11:45 AM	APRV
2	Andres Castro	Andres Castro	09/12/2007 01:48 PM	APRV
3	Auditor's Office	Janie Lozano	09/13/2007 04:01 PM	APRV
4	Janie Lozano	Janie Lozano	09/13/2007 04:46 PM	APRV
5	Linda Fong	Becky Morales	09/14/2007 01:14 PM	APRV
6	Court Administrator	Monica Badillo	09/14/2007 02:07 PM	APRV

Form Started By: Lil Hernandez Started On: 09/11/2007 02:19 PM

Final Approval Date: 09/14/2007

September 11, 2007

SUBJECT: Budget Line Item Transfer(s)

Department Head: Arturo Guajardo, Jr.

Department Name: Hidalgo County Clerk's Office

Account Number: 7-1100-415-40-180-001-0

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Sub-chapter C.

FROM:	TO:	Amount:
7-1100-415-40-180-001-0-608	7-1100-415-40-180-001-0-640	\$100.00
CO CLERK-HSHLD&INST SUPPLIES	CO-CLERK-REFERENCE MATERIALS	

REASON: Need funds in this account to cover the purchase of Texas Code Books.

TOTAL: \$100.00

DEPARTMENT HEAD SIGNATURE:

APPROVED COMMISSIONERS' COURT:

DATE:

ATTEST COUNTY CLERK:

___/___/___

AI-5477

2.N.

**LINE ITEM TRANSFER FOR TELEPHONE EXPENDITURES
CC CONSENT**

Date: 09/18/2007
Submitted By: Anna Galvan, BUDGET & MANAGEMENT
Submitted For: 93rd D.C./ Judge Rudy Delgado
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - 93rd District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-412-00-002-001-0-532
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
532-->531 \$ 800.00; Available balance as of 09/12/2007 \$ 4,000.00.

Attachments

Link: [LINE ITEM TRANSFER](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/12/2007 11:34 AM	APRV
2	Andres Castro	Andres Castro	09/12/2007 11:53 AM	APRV
3	Auditor's Office	Janie Lozano	09/13/2007 03:58 PM	APRV
4	Janie Lozano	Janie Lozano	09/13/2007 04:30 PM	APRV
5	Janie Lozano	Janie Lozano	09/13/2007 04:31 PM	APRV
6	Linda Fong	Becky Morales	09/14/2007 01:14 PM	APRV
7	Court Administrator	Monica Badillo	09/14/2007 02:07 PM	APRV

Form Started By: Anna Galvan

Started On: 09/11/2007 09:27 AM

Final Approval Date: 09/14/2007

AI-5480

2.O.

**LINE ITEM TRANSFER FOR TELEPHONE EXPENDITURES
CC CONSENT**

Date: 09/18/2007
Submitted By: Anna Galvan, BUDGET & MANAGEMENT
Submitted For: CCL # 3 Probate Court/Judge Homer Garza
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - County Court at Law#3 - Probate Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7 ACCT. #: 7-1100-412-00-023-001-0-890
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
890-->531 \$ 1,126.63; available balance as of 09/11/2007 \$5,298.52

Attachments

Link: [LINE ITEM TRANSFER](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/12/2007 11:38 AM	APRV
2	Manuel Chapa	Manuel Chapa	09/12/2007 02:00 PM	APRV
3	Auditor's Office	Janie Lozano	09/13/2007 04:00 PM	APRV
4	Janie Lozano	Janie Lozano	09/13/2007 04:36 PM	APRV
5	Linda Fong	Becky Morales	09/14/2007 01:14 PM	APRV
6	Court Administrator	Monica Badillo	09/14/2007 02:07 PM	APRV

Form Started By: Anna Galvan

Started On: 09/11/2007 10:27 AM

Final Approval Date: 09/14/2007

AI-5549
2007 PCT # 1 ADM 1201
CC CONSENT

2.P.

Date: 09/18/2007
Submitted By: Veronica Ramirez, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2007 - Precinct #1 Administration (1201)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1201-431-00-121-004-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
431-->679 \$ 3,000.00; Available account balance is \$ 5,491.00 as of 09/13/07.

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/13/2007 02:39 PM	APRV
2	Erika Reyna	Erika Reyna	09/13/2007 03:10 PM	APRV
3	Auditor's Office	Janie Lozano	09/13/2007 04:14 PM	APRV
4	Janie Lozano	Janie Lozano	09/14/2007 08:31 AM	APRV
5	Linda Fong	Becky Morales	09/14/2007 01:15 PM	APRV
6	Court Administrator	Monica Badillo	09/14/2007 02:07 PM	APRV

Form Started By: Veronica Ramirez
Started On: 09/12/2007 04:39 PM
Final Approval Date: 09/14/2007

AI-5547
2007 PCT # 1 R&B 1201
CC CONSENT

2.Q.

Date: 09/18/2007
Submitted By: Veronica Ramirez, COMM. PCT. #1
Department: COMM. PCT. #1
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2007 - Precinct #1 Road & Bridge (1201)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1201-431-00-121-005-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

339-->679 \$ 1,000.00; Available account balance is \$ 1,000.00 as of 09/13/07.
350-->679 \$ 1,000.00; Available account balance is \$ 1,000.00 as of 09/13/07.
442-->679 \$ 900.00; Available account balance is \$ 3,900.00 as of 09/13/07.

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/13/2007 03:21 PM	APRV
2	Erika Reyna	Erika Reyna	09/13/2007 03:40 PM	APRV
3	Auditor's Office	Janie Lozano	09/13/2007 04:14 PM	APRV
4	Janie Lozano	Janie Lozano	09/14/2007 08:31 AM	APRV
5	Linda Fong	Becky Morales	09/14/2007 01:15 PM	APRV
6	Court Administrator	Monica Badillo	09/14/2007 02:07 PM	APRV

Form Started By: Veronica Ramirez Started On: 09/12/2007 04:37 PM

Final Approval Date: 09/14/2007

AI-5566
Budget Line-Item Transfer
CC CONSENT

2.R.

Date: 09/18/2007
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Precinct #2 County Wide Shop (1200)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1200-431-00-122-004-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

748-->684 \$ 300.00; Available account balance is \$ 550.00 as of 09/13/07.

Attachments

Link: [Agenda Request](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/13/2007 03:24 PM	APRV
2	Erika Reyna	Erika Reyna	09/13/2007 03:44 PM	APRV
3	Auditor's Office	Janie Lozano	09/13/2007 04:14 PM	APRV
4	Janie Lozano	Janie Lozano	09/14/2007 08:32 AM	APRV
5	Linda Fong	Becky Morales	09/14/2007 01:15 PM	APRV
6	Court Administrator	Monica Badillo	09/14/2007 02:07 PM	APRV

Form Started By: Yolanda Cisneros Started On: 09/13/2007 10:13 AM

Final Approval Date: 09/14/2007

DATE: September 13, 2007

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 7-1200-431-00-122-004-0- COUNTY WIDE SHOP

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM	TO
-------------	-----------

ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1200-431-00-122-004-0-748	<i>OTHER EQUIPMENT</i>	7-1200-431-00-122-004-0-684	<i>TIRES & TUBE5</i>	300.00

TOTAL \$ 300.00

REASON: Transfer needed for expected expenditures for the department.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK

AI-5478

2.S.

**Budget Line-Item Transfer
CC CONSENT**

Date: 09/18/2007
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007- Precinct #2 Parks (1212)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1212-452-00-122-008-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

334-->672 \$ 2,000.00; Available account balance is \$7,000.00 as of 09/12/07.

Attachments

Link: [Agenda Request](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/12/2007 11:36 AM	APRV
2	Erika Reyna	Erika Reyna	09/12/2007 11:56 AM	APRV
3	Auditor's Office	Janie Lozano	09/13/2007 04:00 PM	APRV
4	Janie Lozano	Janie Lozano	09/13/2007 04:35 PM	APRV
5	Linda Fong	Becky Morales	09/14/2007 01:15 PM	APRV
6	Court Administrator	Monica Badillo	09/14/2007 02:07 PM	APRV

Form Started By: Yolanda Cisneros Started On: 09/11/2007 10:02 AM

Final Approval Date: 09/14/2007

DATE: September 11, 2007

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 7-1212-452-00-122-008-0- XXX

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM	TO
-------------	-----------

ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1212-452-00-122-008-0-334	<i>ENGINEERING SERVICES</i>	7-1212-452-00-122-008-0-672	<i>EQUIPMENT R&M SUPPLY</i>	\$2,000.00

TOTAL \$ 2,000.00

REASON: Transfer needed for expected expenditures for the Parks Department.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/_____
DATE

ATTEST COUNTY CLERK

AI-5479
Budget Line-Item Transfer
CC CONSENT

2.T.

Date: 09/18/2007
Submitted By: Yolanda Cisneros, COMM. PCT. #2
Submitted For: Yolanda Cisneros
Department: COMM. PCT. #2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Precinct #2 Sanitation (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-432-00-122-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

741-->421 \$ 60,000.00; Available account balance is \$ 60,000.00 as of 09/12/07.

Attachments

Link: [Agenda Request](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/12/2007 11:37 AM	APRV
2	Erika Reyna	Erika Reyna	09/12/2007 01:53 PM	APRV
3	Auditor's Office	Janie Lozano	09/13/2007 04:00 PM	APRV
4	Janie Lozano	Janie Lozano	09/13/2007 04:35 PM	APRV
5	Linda Fong	Becky Morales	09/14/2007 01:15 PM	APRV
6	Court Administrator	Monica Badillo	09/14/2007 02:07 PM	APRV

Form Started By: Yolanda Cisneros Started On: 09/11/2007 10:11 AM

Final Approval Date: 09/14/2007

DATE: September 11, 2007

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Hidalgo County Precinct No. 2

ACCOUNT NUMBER: 7-1100-432-00-122-001-0- Sanitation Landfill

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code Chapter 111, Subchapter C.

FROM	TO
-------------	-----------

ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1100-432-00-122-001-0-741	VEHICLES	7-1100-432-00-122-001-0-421	DISPOSAL	\$60,000.00

TOTAL \$ 60,000.00

REASON: Transfer needed for expected expenditures for the department.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK

AI-5507
Pct #3 L/F
CC CONSENT

2.U.

Date: 09/18/2007
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2007 - Pct #3 - Sanitation (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-432-00-123-001-0-421
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
421-->681 \$3,000.00; Available balance as of 09/12/2007 \$125,630.25.
421-->609 \$500.00; Available balance as of 09/12/2007 \$125,630.25.

Attachments

Link: [Pct #3 L/F](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/12/2007 01:24 PM	APRV
2	Andres Castro	Andres Castro	09/12/2007 02:58 PM	APRV
3	Auditor's Office	Janie Lozano	09/13/2007 04:15 PM	APRV
4	Janie Lozano	Janie Lozano	09/13/2007 04:47 PM	APRV
5	Linda Fong	Becky Morales	09/14/2007 01:16 PM	APRV
6	Court Administrator	Monica Badillo	09/14/2007 02:07 PM	APRV

Form Started By: Norma Ceballos
Started On: 09/12/2007 12:09 PM

Final Approval Date: 09/14/2007

INTRA-DEPARTMENTAL TRANSFER

DATE: September 18, 2007

DEPARTMENT HEAD: Commissioner Joe M. Flores - Pct No. 3

DEPARTMENT NAME: Hidalgo County Precinct #3 Sanitation

ACCOUNT NUMBER: 7-1100-432-00-123-001-0

CONTACT PERSON: Norma Ceballos PHONE: (956)585-4509

SUBJECT: Intra-departmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
421	Disposal	681	Vehicles Parts & Supplies	\$ 3,000.00
421	Disposal	609	Agricul & Landscaping	\$ 500.00
TOTAL				\$ 3,500.00

REASON: To cover expected expenses

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-5508
Pct #3 Parks
CC CONSENT

2.V.

Date: 09/18/2007
Submitted By: Norma Ceballos, COMM. PCT. #3
Department: COMM. PCT. #3
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2007- Pct #3- Parks (1213)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1213-452-00-123-008-0-432
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

432 --> 664 \$300.00
Available balance as of 09/12/07 \$5,386.50

432 --> 681 \$1,000.00
Available balance as of 09/12/07 \$5,386.50

Attachments

Link: [Pct #3 Parks](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/12/2007 01:26 PM	APRV
2	Veronica Lopez	Veronica Lopez	09/12/2007 02:17 PM	APRV
3	Auditor's Office	Janie Lozano	09/13/2007 04:06 PM	APRV
4	Janie Lozano	Janie Lozano	09/13/2007 04:48 PM	APRV
5	Linda Fong	Becky Morales	09/14/2007 01:16 PM	APRV
6	Court Administrator	Monica Badillo	09/14/2007 02:07 PM	APRV

Form Started By: Norma Ceballos

Started On: 09/12/2007 12:11 PM

Final Approval Date: 09/14/2007

INTRA-DEPARTMENTAL TRANSFER

DATE: September 18, 2007

DEPARTMENT HEAD: Commissioner Joe M. Flores - Pct No. 3

DEPARTMENT NAME: Hidalgo County Precinct #3 Parks Department

ACCOUNT NUMBER: 7-1213-452-00-123-008-0

CONTACT PERSON: Norma Ceballos PHONE: (956)585-4509

SUBJECT: Intra-departmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
432	Equip. R&M	664	Other Minor Equip.	300.00
432	Equip. R&M	681	Vehicle R&M Supplies	\$1,000.00
			TOTAL	\$1,300.00

REASON: To cover expected expenses.

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-5491

2.W.

**Pct. #4 Landfill Line-Item Transfer
CC CONSENT**

Date: 09/18/2007
Submitted By: Jr. Munoz, COMM. PCT. #4
Department: COMM. PCT. #4
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Pct. #4 - Landfill (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-432-00-124-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

671-->679 \$400.00; available balance as of 9/11/07 \$898.63
684-->679 \$234.58; available balance as of 9/11/07 \$234.58
748-->679 \$273.72; available balance as of 9/11/07 \$273.72
810-->679 \$100.00; available balance as of 9/11/07 \$100.00

Attachments

Link: [Pct. #4 Landfill Line-Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/12/2007 11:51 AM	APRV
2	Manuel Chapa	Manuel Chapa	09/12/2007 02:35 PM	APRV
3	Auditor's Office	Janie Lozano	09/13/2007 04:04 PM	APRV
4	Janie Lozano	Janie Lozano	09/13/2007 04:47 PM	APRV
5	Linda Fong	Becky Morales	09/14/2007 01:16 PM	APRV
6	Court Administrator	Monica Badillo	09/14/2007 02:07 PM	APRV

Form Started By: Jr. Munoz

Started On: 09/12/2007 09:28 AM

Final Approval Date: 09/14/2007

DATE: SEPTEMBER 12, 2007

DEPARTMENT HEAD: COMMISSIONER OSCAR L. GARZA JR.

DEPARTMENT NAME: HIDALGO COUNTY PCT. #4 LANDFILL

ACCOUNT NUMBER: 7-1100-432-00-124-001-0-000

SUBJECTS: Budget Line-Item Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1100-432-00-124-001-0-671	Bldg R&M Supplies	7-1100-432-00-124-001-0-679	Other R&M Supplies	\$400.00
7-1100-432-00-124-001-0-684	Tires & Tubes	7-1100-432-00-124-001-0-679	Other R&M Supplies	\$234.58
7-1100-432-00-124-001-0-748	Other Equipment	7-1100-432-00-124-001-0-679	Other R&M Supplies	\$273.72
7-1100-432-00-124-001-0-810	Dues & Memberships	7-1100-432-00-124-001-0-679	Other R&M Supplies	\$100.00
		TOTAL	<u>\$1,008.30</u>	

REASON: To cover expected expenses.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

AI-5531

2.X.

Various Transfers

CC CONSENT

Date: 09/18/2007

Submitted By: Angela Garcia, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Budget & Management (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1100-415-14-115-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

339-->601 \$ 2,000.00; Available account balance is \$ 36,650.00 as of 09/13/07.

339-->666 \$ 2,000.00; Available account balance is \$ 36,650.00 as of 09/13/07.

664-->442 \$ 600.00; Available account balance is \$ 880.01 as of 09/13/07.

Attachments

Link: [revised transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/12/2007 04:07 PM	APRV
2	Erika Reyna	Erika Reyna	09/13/2007 09:09 AM	APRV
3	Auditor's Office	Janie Lozano	09/13/2007 04:08 PM	APRV
4	Janie Lozano	Janie Lozano	09/13/2007 04:58 PM	APRV
5	Linda Fong	Becky Morales	09/14/2007 01:16 PM	APRV
6	Court Administrator	Monica Badillo	09/14/2007 02:07 PM	APRV

Form Started By: Angela Garcia

Started On: 09/12/2007 03:26 PM

Final Approval Date: 09/14/2007

AI-5539
transfer
CC CONSENT

2.Y.

Date: 09/18/2007
Submitted By: Patty Zapata, ELECTIONS DEPT.
Department: ELECTIONS DEPT.
Agenda Area: Intradepartmental Transfers:

Information

CAPTION
2007 - Elections Dept. (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-414-00-130-001-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

339 --> 584 \$250.00
Available balance as of 09/13/07 \$647.60

339 -->671 \$260.00
Available balance as of 09/13/07 \$647.60

432 --> 661 \$1,680.00
Available balance as of 09/13/07 \$6,967.09

432 --> 442 \$2,000.00
Available balance as of 09/13/07 \$6,967.09

583 --> 442 \$2,000.00
Available balance as of 09/13/07 \$10,386.27

748 --> 442 \$1,000.00
Available balance as of 09/13/07 \$2,557.00

Attachments

Link: [Line-Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/12/2007 04:12 PM	APRV
2	Veronica Lopez	Veronica Lopez	09/13/2007 08:45 AM	APRV
3	Auditor's Office	Janie Lozano	09/13/2007 04:10 PM	APRV

4	Janie Lozano	Janie Lozano	09/14/2007 08:30 AM	APRV
5	Linda Fong	Becky Morales	09/14/2007 01:16 PM	APRV
6	Court Administrator	Monica Badillo	09/14/2007 02:07 PM	APRV

Form Started By: Patty Zapata

Started On: 09/12/2007 04:02
PM

Final Approval Date: 09/14/2007

DATE: September 12 , 2007
 DEPARTMENT HEAD: Teresa Navarro
 DEPARTMENT NAME: Elections Department
 ACCOUNT NUMBER: 7-1100-414-00-130-001-0-

SUBJECT: Budget Line-Item Transfer(s)

Honorable Commissioner's Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government:

Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
339	OTHER SERVICES	584	REGISTRATION FEES	250.00
339	OTHRE SERVICES	671	BLGD R&M SUPPLIES	260.00
432	EQUIP R&M SERVICE	661	MINOR OFFICE EQUIPMENT	1,680.00
432	EQUIP R&M SERVICE	442	RENTAL OF EQUIP. AND VEHICLES	2,000.00
583	TRAVEL OUT OF COUNTY	442	RENTAL OF EQUIP. AND VEHICLES	2,000.00
748	OTHER EQUIPMENT	442	RENTAL OF EQUIP. AND VEHICLES	1,000.00
		→		
		→		
				7,190.00

REASON: To cover fees or invoices for the remaining of the year.

 DEPARTMENT HEAD SIGNATURE

 APPROVED COMMISSIONERS COURT

 DATE

 ATTEST COUNTY CLERK

AI-5545

2.Z.

Line Item Transfer

CC CONSENT

Date: 09/18/2007

Submitted By: Yvette Pacheco, PUBLIC DEFENDERS

Department: PUBLIC DEFENDERS

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Public Defenders (1282)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1282-412-30-085-001-7-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

531-->640 \$534.33; available balance as of 9/13/07 \$1,181.69

531-->583 \$635.36; available balance as of 9/13/07 \$1,181.69

531-->342 \$ 12.00; available balance as of 9/13/07 \$1,181.69

745-->666 \$304.22; available balance as of 9/13/07 \$ 304.22

Attachments

Link: [line transfer \(1282\)](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/13/2007 02:44 PM	APRV
2	Manuel Chapa	Manuel Chapa	09/13/2007 04:02 PM	APRV
3	Auditor's Office	Janie Lozano	09/13/2007 04:14 PM	APRV
4	Janie Lozano	Janie Lozano	09/14/2007 08:30 AM	APRV
5	Linda Fong	Becky Morales	09/14/2007 01:19 PM	APRV
6	Court Administrator	Monica Badillo	09/14/2007 02:07 PM	APRV

Form Started By: Yvette Pacheco

Started On: 09/12/2007 04:34 PM

Final Approval Date: 09/14/2007

DATE: SEPT 12, 2007

DEPARTMENT HEAD: Jaime Gonzalez

DEPARTMENT NAME: Public Defenders

ACCOUNT NUMBER: 7-1282-412-30-085-001-7-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1282-412-30-085-001-7-531	telephone	→	7-1282-412-30-085-001-7-640	reference materials	534.33
7-1282-412-30-085-001-7-531	telephone		7-1282-412-30-085-001-7-583	travel out of county	635.36
7-1282-412-30-085-001-7-531	telephone		7-1282-412-30-085-001-7-342	inform & credit	12.00
7-1282-412-30-085-001-7-745	comp equip		7-1282-412-30-085-001-7-666	minor offic furn	304.22
		→			
		→			
TOTAL					\$1,485.91

REASON: To cover expenditures for remainder of the year.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK

AI-5511

2.AA.

Line Item Trans from obj: 432 Repair & Maintenance to obj. 442 Rental of Equip - \$140.00

CC CONSENT

Date: 09/18/2007
Submitted By: Mary Garcia, TAX OFFICE
Submitted For: Armando Barrera Jr., RTA
Department: TAX OFFICE
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Tax Office (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-415-15-140-001-0-432
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
432 --> 442 \$140.00
Available balance as of 09/12/07 \$5,457.52

Attachments

Link: [line item trans sept 12,2007 \\$140.00](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/12/2007 03:57 PM	APRV
2	Veronica Lopez	Veronica Lopez	09/12/2007 04:31 PM	APRV
3	Auditor's Office	Janie Lozano	09/13/2007 04:06 PM	APRV
4	Janie Lozano	Janie Lozano	09/13/2007 04:56 PM	APRV
5	Linda Fong	Becky Morales	09/14/2007 01:16 PM	APRV
6	Court Administrator	Monica Badillo	09/14/2007 02:07 PM	APRV

Form Started By: Mary Garcia Started On: 09/12/2007 01:04 PM

Final Approval Date: 09/14/2007

AI-5482

2.BB.

Intra Dept. Transfer

CC CONSENT

Date: 09/18/2007
Submitted By: Stephanie Palacios, DISTRICT CLERK
Submitted For: Laura Hinojosa
Department: DISTRICT CLERK
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - District Clerk (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-412-00-090-001-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

583-->550 \$500.00; Available balance as of 09/12/2007 \$2,604.16.
583-->432 \$250.00; Available balance as of 09/12/2007 \$2,604.16.
661-->664 \$25.65; Available balance as of 09/12/2007 \$869.00.
661-->550 \$790.00; Available balance as of 09/12/2007 \$869.00.
604-->550 \$140.00; Available balance as of 09/12/2007 \$140.00.
613-->550 \$173.07; Available balance as of 09/12/2007 \$173.07.
583-->442 \$500.00; Available balance as of 09/12/2007 \$2,604.16.

Attachments

Link: [2007 LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/12/2007 03:51 PM	APRV
2	Andres Castro	Andres Castro	09/13/2007 08:55 AM	APRV
3	Auditor's Office	Janie Lozano	09/13/2007 04:01 PM	APRV
4	Janie Lozano	Janie Lozano	09/13/2007 04:37 PM	APRV
5	Linda Fong	Becky Morales	09/14/2007 01:16 PM	APRV
6	Court Administrator	Monica Badillo	09/14/2007 02:07 PM	APRV

Form Started By: Stephanie Palacios Started On: 09/11/2007 11:27 AM

Final Approval Date: 09/14/2007

AI-5529

2.CC.

Budget Line Item Trf

CC CONSENT

Date: 09/18/2007
Submitted By: Ruben Flores, IT DEPARTMENT
Submitted For: Renan Ramirez
Department: IT DEPARTMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - IT Dept (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-415-00-200-001-0-581
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
581-->665 \$800.00; Available balance as of 09/13/2007 \$3,223.22.

Attachments

Link: [Intra Trf](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/12/2007 04:05 PM	APRV
2	Andres Castro	Andres Castro	09/13/2007 09:22 AM	APRV
3	Auditor's Office	Janie Lozano	09/13/2007 04:07 PM	APRV
4	Janie Lozano	Janie Lozano	09/13/2007 04:57 PM	APRV
5	Linda Fong	Becky Morales	09/14/2007 01:16 PM	APRV
6	Court Administrator	Monica Badillo	09/14/2007 02:07 PM	APRV

Form Started By: Ruben Flores

Started On: 09/12/2007 03:20 PM

Final Approval Date: 09/14/2007

AI-5530

2.DD.

**Budget Line Item Transfer
CC CONSENT**

Date: 09/18/2007
Submitted By: Edna Kirby, IT DEPARTMENT
Submitted For: Renan Ramirez
Department: IT DEPARTMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - IT Department (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-415-00-200-002-0-350
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

350-->431 \$4,000.00; Available balance as of 09/13/2007 \$4,193.69.

Attachments

Link: [INTRA-DEPT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/12/2007 04:06 PM	APRV
2	Andres Castro	Andres Castro	09/13/2007 09:47 AM	APRV
3	Auditor's Office	Janie Lozano	09/13/2007 04:08 PM	APRV
4	Janie Lozano	Janie Lozano	09/13/2007 04:57 PM	APRV
5	Linda Fong	Becky Morales	09/14/2007 01:17 PM	APRV
6	Court Administrator	Monica Badillo	09/14/2007 02:07 PM	APRV

Form Started By: Edna Kirby

Started On: 09/12/2007 03:21 PM

Final Approval Date: 09/14/2007

AI-5554

2.EE.

Intradepartmental transfer

CC CONSENT

Date: 09/18/2007
Submitted By: Fred Zamarripa, TREASURER'S OFFICE
Submitted For: Norma Garcia
Department: TREASURER'S OFFICE
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - County Treasurer (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-415-16-150-001-0-XXX
FUNDS AVAILABLE Y/N?: Yes MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

350-->671 \$1,601.00; Available balance as of 09/13/2007 \$1,810.03.
442-->583 \$1,612.08; Available balance as of 09/13/2007 \$1,676.23.
529-->583 \$80.00; Available balance as of 09/13/2007 \$80.00.
810-->664 \$378.00; Available balance as of 09/13/2007 \$685.00.
810-->665 \$7.90; Available balance as of 09/13/2007 \$685.00.

Attachments

Link: [Line item](#)

Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Budget & Management	Dina Trevino	09/13/2007 02:37 PM	APRV
2		Andres Castro	Andres Castro	09/13/2007 03:34 PM	APRV
3		Auditor's Office	Janie Lozano	09/13/2007 04:14 PM	APRV
4		Janie Lozano	Janie Lozano	09/14/2007 08:31 AM	APRV
5		Linda Fong	Becky Morales	09/14/2007 01:17 PM	APRV
6		Court Administrator	Monica Badillo	09/14/2007 02:07 PM	APRV

Form Started By: Fred Zamarripa

Started On: 09/12/2007 05:15 PM

Final Approval Date: 09/14/2007

AI-5564

2.FF.

**LINE ITEM TRANSFER FOR TRAVEL
CC CONSENT**

Date: 09/18/2007
Submitted By: Robert Leal, J.P. 4, 2
Submitted For: Robert Leal
Department: J.P. 4, 2
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - J.P. Pct. # 4, PI 2 - (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 7 ACCT. #: 1100-412-00-068-001-0-
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

442-->583 \$ 150.00 Available balance as of 09/14/2007 \$ 726.00

Attachments

Link: [Line Item Transfer for Travel](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/13/2007 02:49 PM	APRV
2	Ana Galvan	Anna Galvan	09/14/2007 09:18 AM	APRV
3	Auditor's Office	Janie Lozano	09/14/2007 11:36 AM	APRV
4	Janie Lozano	Janie Lozano	09/14/2007 11:44 AM	APRV
5	Linda Fong	Becky Morales	09/14/2007 01:17 PM	APRV
6	Court Administrator	Monica Badillo	09/14/2007 02:07 PM	APRV

Form Started By: Robert Leal

Started On: 09/13/2007 09:35 AM

Final Approval Date: 09/14/2007

DATE: 09/12/2007

DEPARTMENT HEAD: JP Mary Alice Palacios

DEPARTMENT NAME: Justice of the Peace-Pct. 4, Pl. 2

ACCOUNT NUMBER: 7-1100-412-00-068-001-0-XXX

SUBJECT: BUDGET LINE-ITEM TRANSFER

Honorable Commissioner's Court of Hidalgo County

I submit for your consideration the following line-item transfers in accordance with Local Government: Code, Chapter 111, Subchapter C.:

FROM:

TO:

<u>OBJECT CODE</u>	<u>OBJECT NAME</u>	<u>OBJECT CODE</u>	<u>OBJECT NAME</u>	<u>AMOUNT</u>
442	Equip & Vehicle Rentals	583	Travel Out of County	\$150.00
				Total: \$150.00

REASON:

Asking for line item transfers for entire staff to attend Constable and JP Conference in Corpus Christi. This includes mileage, meals, and hotel expenditures.

Judge Mary Alice Palacios
DEPARTMENT HEAD

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-5572

2.GG.

Purchasing- Intradepartmental Transfer (Temp Salaries)

CC CONSENT

Date: 09/18/2007
Submitted By: Rosie Cantu, BUDGET & MANAGEMENT
Submitted For: Purchasing Dept
Department: BUDGET & MANAGEMENT
Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Purchasing Dept (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007 ACCT. #: 7-1100-415-18-160-001-0-113
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available lapsed funding as of 09-13-07. RC

Attachments

Link: [Purchasing- AI 5572](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/13/2007 04:49 PM	APRV
2	Veronica Lopez	Veronica Lopez	09/14/2007 08:58 AM	APRV
3	Auditor's Office	Janie Lozano	09/14/2007 11:37 AM	APRV
4	Janie Lozano	Janie Lozano	09/14/2007 11:44 AM	APRV
5	Linda Fong	Becky Morales	09/14/2007 01:18 PM	APRV
6	Court Administrator	Monica Badillo	09/14/2007 02:07 PM	APRV

Form Started By: Rosie Cantu

Started On: 09/13/2007 04:40 PM

Final Approval Date: 09/14/2007

AI-5578

2.HH.

Intradep. transfer-Co.Wide Adm.-\$9981.94

CC CONSENT

Date: 09/18/2007

Submitted By: Monica Badillo, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Agenda Area: Intradepartmental Transfers:

Information

CAPTION

2007 - Co. Wide Administration (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: 7-1100-415-00-115-002-0-899

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

899 --> 843 \$9,981.94

Available balance as of 09/14/07 \$2,295,197.03

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/14/2007 10:55 AM	APRV
2	Veronica Lopez	Veronica Lopez	09/14/2007 11:39 AM	APRV
3	Auditor's Office	Janie Lozano	09/14/2007 02:03 PM	APRV
4	Janie Lozano	Janie Lozano	09/14/2007 02:10 PM	APRV
5	Linda Fong	Becky Morales	09/14/2007 04:32 PM	APRV
6	Erika Reyna	Erika Reyna	09/14/2007 04:48 PM	APRV
7	Court Administrator (Originator)	Monica Badillo	09/14/2007 05:07 PM	APRV

Form Started By: Monica Badillo

Started On: 09/14/2007 10:09 AM

Final Approval Date: 09/14/2007

AI-5468
PIPELINE PERMITS
CC CONSENT

4.A.

Date: 09/18/2007
Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.
Submitted For: Joe Pena
Department: RIGHT OF WAY DEPT.
Agenda Area: Right of Way

Information

CAPTION

City Of Alamo:

1. *A 16-inch sanitary sewer forcemain will be constructed along the east bound side of El Gato Rd and continue to the intersection on El Gato Rd and South Tower Rd. At the intersection the force main will direct flow along the south bound side of S. Tower Rd and will terminate at the City of Alamo WWTP.

Kaler Energy Corp.:

2. * To cross Mile 5 1/2 North in Weslaco by boring a 3" gas line.

United Irrigation District:

3. * 12" irrigation line to be bored under Stewart Road approximately 1340 feet south of the intersection of Stewart Road and Mile 4 Road.

Enterprise Texas Pipeline:

4. * Install a 8" natural gas line by bore between Mile 3 Road and Iowa in Mission, Texas.

BACKGROUND

Fiscal Impact

Attachments

Link: [Pipeline Permits](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/12/2007 04:04 PM	APRV
2	Rey Salazar	Rey Salazar	09/13/2007 03:39 PM	APRV
3	Auditor's Office	Becky Morales	09/14/2007 09:36 AM	APRV
4	Court Administrator	Monica Badillo	09/14/2007 10:30 AM	APRV

Form Started By: Sandra Garcia
Started On: 09/10/2007 01:35 PM
Final Approval Date: 09/14/2007

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 18th day of September, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

City of Alamo hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 16" water/gas/sewer/irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- A 16" sanitary sewer forcemain will be constructed along the east bound side of El Gato Rd and continue to the intersection on El Gato Rd and South Tower Rd.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a sewer line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 18th day of September, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Kaler Energy Corp.

hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 3 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- To cross Mile 5 ½ North in Weslaco, Texas.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 3" line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 18th day of September, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

United Irrigation District

hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 12 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of 80 PSI material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 12" irrigation line to be bored under Stewart Rd approximately 1340 feet south of the intersection of Stewart Road and Mile 4 Road.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 12" line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 18th day of September, 2007 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

Enterprise Texas Pipeline LLC

hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain a 8 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- Install an 8" natural gas line by bore between 3 Mile & Iowa in Mission, Texas.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 8" line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permitter has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee

AI-5504
Home Rehab
CC CONSENT

5.A.

Date: 09/18/2007
Submitted By: Estella Webber, URBAN COUNTY
Department: URBAN COUNTY
Agenda Area: Urban County

Information

CAPTION

Request for approval of three (3) applicants in the Countywide area under the HOME Homeowner Occupied Housing Rehabilitation Program.

BACKGROUND

The following families are being recommended for approval to receive assistance under the HOME Homeowner Occupied Housing Rehabilitation Program:

(See attachments)

Fiscal Impact

Attachments

Link: [Home Rehab](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/12/2007 01:20 PM	APRV
2	Rey Salazar	Rey Salazar	09/13/2007 04:02 PM	APRV
3	Auditor's Office		09/14/2007 05:08 PM	NEW

Form Started By: Estella Webber

Started On: 09/12/2007 11:32 AM

Final Approval Date: 09/14/2007

URBAN COUNTY PROGRAM

Hidalgo County Commissioner's Court Consent Agenda Request Form

No. _____

Date: September 10, 2007

Meeting Date Request: September 18, 2007

Deadline for Action: A.S.A.P

Contact Person: DIANA R. SERNA, DIRECTOR

Department: HOME Program

Phone: (956) 787-8127 Fax: (956) 787-5291

Diana R. Serna, Urban County Director 

Caption:

Request for approval of three (3) applicants in the Countywide area under the HOME Homeowner Occupied Housing Rehabilitation Program.


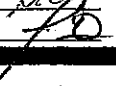
Background:

The following families are being recommended for approval to receive assistance under the HOME Homeowner Occupied Housing Rehabilitation Program:

<u>APPLICANT</u>	<u>CASE NUMBER</u>	<u>CITY</u>	<u>FUNDING YEAR</u>	<u>LOCATION OF PROPERTY</u>
Jose A. & Modesta Atemis Reconstruct Deferred 70% -Loan 30%	CW 85-07-15	Countywide Precinct #1	HOME 2006	A. 0.27 acre tract of land out of a 1.86 acre tract of land out of the Southeast corner of the Robert L. Miller Tract which is the North 11.20 acres out of Lot "P" HOOKS RESERVE SUBDIVISION, Hidalgo County, Texas
Antonio L. Olivares Reconstruct Deferred Loan-Elderly	CW 85-07-16	Countywide Precinct #3	HOME 2006	Lot 12, Block 15, WOOD SUBDIVISION, being a subdivision of Tract 13, 14, and 15 Los Ejidos de Reynosa Viejo, Hidalgo County, Texas, also known as tract 13, 14 and 15 of the Crane Subdivision.
Gerardo Gonzalez Reconstruct Deferred Loan – Elderly	CW 85-07-17	Countywide Precinct #3	HOME 2006	Lots 36 and 37, Serda Subdivision being being a re-subdivision of the North 16.58 acres of Lot 40-5 of the West addition to Sharyland, Hidalgo County, Texas.

The amount of assistance to the family will be determined after receipt of bids through the procurement process. Thereafter, selection of bidders will be presented to County Commissioner's Court. Funding is available through the HOME 2006 Budget. The Urban County Program staff recommends approval of applicant's.

Please initial for approval:

HOME Manager 
Finance Manager 

Legal Council _____ Budget _____ Human Resources _____ Dept./Fund No. _____ Amt.
Expended: \$ _____ Funds/ Staffing Budgeted: Yes _____ No _____ Amount Code: _____ Impact on
Future Budget: Yes _____ No _____

Comments:

Action taken by Commissioner's Court:

Approved _____ Tabled _____ Denied _____ Motion made by _____ Seconded _____ Vote

Housing Rehab Program

ENTITY: Countywide

PROJECT: Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program.

FUNDING YEAR: HOME 2006

SYNOPSIS:

The family is being recommended for applicant approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Waitlist since September 2004, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Grant Program. The following is a profile of the project

Jose A. & Modesta Atemis

Family of three (3)
Applicant's age is 55, spouse age is 48 & daughter's age is 14
Title Search: No Abstract & Liens
Flood Zone: No
Insurance: N/A
Structures: 1
Taxes: current
Assets & Deposits: N/A
Debt to Income Ratio: 33%
Pay Back: Yes
Number of Bedrooms: 2
Square Feet: 768
Total annual household income: \$ 9,218.12
HUD Income Limits (family of 3): \$ 31,050.00
Deferred 70% - Loan 30%

Existing Dwelling: 3 bedrooms frame home, built in 1997.

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

Housing Rehab Program

ENTITY: Countywide

PROJECT: Approval for Assistance under the HOME Homeowner Occupied Housing Rehabilitation Program.

FUNDING YEAR: HOME 2006

SYNOPSIS:

The family is being recommended for applicant approval under the HOME Homeowner Occupied Housing Rehabilitation Program. The applicant has been on the Countywide Waitlist since October 2004, and has met all of the program requirements for assistance under the HOME Homeowner Housing Rehabilitation Grant Program. The following is a profile of the project

Antonio L. Olivares

Family of three (3)	
Applicant's age is 79, spouse age is 81 & son age is 38	
Title Search:	No Abstract & Liens
Flood Zone:	No
Insurance:	N/A
Structures:	1
Taxes:	current
Assets & Deposits:	25.14
Debt to Income Ratio:	N/A
Pay Back:	No
Number of Bedrooms:	3
Square Feet:	1109
Total annual household income:	\$ 7,716.00
HUD Income Limits (family of 3):	\$ 31,050.00
Deferred Loan-head of household is permanently disabled	

Existing Dwelling: 2 bedrooms frame home, built in 1966.

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

Housing Rehab Program

ENTITY: Countywide

PROJECT: Approval for Assistance under the Housing Rehabilitation Program

FUNDING YEAR: HOME 2006

SYNOPSIS:

The application is being recommended for approval for assistance as an emergency case by the County Commissioner's Court. The applicant was on the waitlist since November 2004, and has met all of the program requirements for assistance under the Housing Rehabilitation Grant Program. The following is a profile of the project.

Gerardo Gonzalez:

Family of two (2)
Applicant's age is 72(disabled), mother age 92

Title Search:	No Abstract & Liens
Flood Zone:	No
Insurance:	N/A
Structures:	1
Taxes:	current
Assets & Deposits:	N/A
Pay Back:	No
Number of Bedrooms:	2
Square Feet:	768
Total annual household income:	\$ 15,192.00
HUD Income Limits (family of 2):	\$ 27,600.00
Deferred Loan – Elderly	

Existing Dwelling: 1 bedroom mobile home, built in 1966.

RECOMMENDATION:

The HOME Staff recommends approval for assistance under the Housing Rehabilitation Program by the County Commissioner's Court.

AI-5506

5.B.

cancellation - H.Rehab appl.

CC CONSENT

Date: 09/18/2007

Submitted By: Estella Webber, URBAN COUNTY

Department: URBAN COUNTY

Agenda Area: Urban County

Information

CAPTION

Requesting approval to cancel application for Esperanza Quintanilla, at the request of homeowner.

BACKGROUND

The following family is being recommended for cancellation by the Housing Rehab Staff and as per homeowner's request. The homeowner qualified for the reconstruction of a one (1) bedroom unit. However, the homeowner did not want to reduce the number of bedrooms from three (3), number of bedrooms the home currently has, to one(1). A letter of cancellation was provided by Mrs. Esperanza Quintanilla on September 5, 2007.

(See Attachments)

Fiscal Impact

Attachments

Link: [rehab cancl.](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Dina Trevino	09/12/2007 03:56 PM	APRV
2	Erika Reyna	Erika Reyna	09/13/2007 08:42 AM	APRV
3	Auditor's Office		09/14/2007 05:08 PM	NEW
Form Started By: Estella Webber			Started On: 09/12/2007 11:54 AM	
Final Approval Date: 09/14/2007				

URBAN COUNTY PROGRAM

Hidalgo County Commissioner's Court Consent Agenda Request Form

No. _____

Date: September 7, 2007

Meeting Date Request: September 18, 2007

Deadline for Action: A.S.A.P

Contact Person: DIANA R. SERNA, DIRECTOR

Department: HOME Program

Phone: (956) 787-8127 Fax: (956) 787-5291

Diana R. Serna, Urban County Director 

Caption:

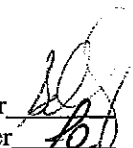
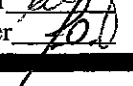
Requesting approval to cancel application for Esperanza Quintanilla, at the request of homeowner.

Background:

The following family is being recommended for cancellation by the Housing Rehab Staff and as per homeowner's request. The homeowner qualified for the reconstruction of a one (1) bedroom unit. However, the homeowner did not want to reduce the number of bedrooms from three (3), number of bedrooms the home currently has, to one (1). A letter of cancellation was provided by Mrs. Esperanza Quintanilla on September 5, 2007.

<u>APPLICANT</u>	<u>CASE NUMBER</u>	<u>CITY</u>	<u>FUNDING YEAR</u>	<u>LOCATION OF PROPERTY</u>
Esperanza Quintanilla Reconstruct Deferred Loan- Elderly	SJ 75-07-01	San Juan Precinct #2	HOME 2006	Lot No. Twenty (20), Twenty-One (21), And the East Twelve Feet (E 12') of Lot Twenty-Two (22), Block Twenty-Two (22), Original Townsite of San Juan, Hidalgo County, Texas.

Please initial for approval:

HOME Manager 
Finance Manager 

Legal Council _____ Budget _____ Human Resources _____ Dept./Fund No. _____ Amt. _____
Expended: \$ _____ Funds/ Staffing Budgeted: Yes _____ No _____ Amount Code: _____ Impact on _____
Future Budget: Yes _____ No _____

Comments:

Action taken by Commissioner's Court:

Approved _____ Tabled _____ Denied _____ Motion made by _____ Seconded _____ Vote _____

9/5/07

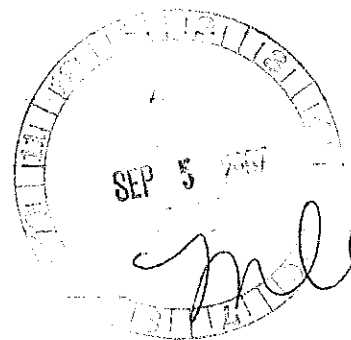
To whom I may Concern.

I am letting you know that I am not satisfied with the help you are trying to give me. I am not in favor of you demolishing my home and offering a one ~~big~~ bedroom.

I really need the help but not this kind of help.

I want to thank you for it but I cannot accept it.

Esperanza Bustamante



AI-5475

6.A.

Computer Purchases & Agreements

CC CONSENT

Date: 09/18/2007
Submitted By: Matilde Faz, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Area: Purchasing Department

Information

CAPTION

1. Requesting authority to purchase computer equipment and peripherals from state awarded vendors through our membership/participation with **Texas Facilities Commission** Cooperative Purchasing Program:
Department of Information Resource (DIR)

Requisition	Vendor	Department	Amount	Account Number
117550	Dell	Elections	\$140.72	7-1100-414-00-130-001-0-665
117632	Dell	Co. Court at Law #1	\$3,106.72	7-1100-412-00-021-001-0-745
117906	CDW	I. T.	\$371.46	7-1242-412-00-060-001-0-665
117908	Dell	I. T.	\$273.47	7-1242-412-00-060-001-0-665
117921	Dell	I. T	\$1,085.12	7-1242-412-00-060-001-0-745
117872	CDW	District Attorney	\$1,929.98	7-1223-412-00-080-007-0-665
117882	Dell	District Attorney	\$378.00	7-1223-412-00-080-007-0-665
117884	CDW	District Attorney	\$476.00	7-1222-412-00-080-006-0-665

2. Department of Health & Human Services

Requesting authority to enter into a service agreement for (4) Satellite Phones with **GLOBAL INFORMATION TECHNOLOGIES** for requisition #117851 in the total amount of \$2,400.00/year.

Note: These phones are for the use of during emergency situations only, or when no other means of communications are available. (Homeland Security Grant)

3. Hidalgo County Sheriff's Office

Requesting authority to enter into a 12-14 months support maintenance/agreement for (2) i2 Analyst's Notebook 6 with **i2 INC.** for requisition #117868 in the total amount of \$1,707.75/year

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2007

ACCT. #: Various

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funding is available for all pending requisitions as of 09/14/2007. Please refer to attachments.

Attachments

Link: [Consent 091807](#)

Link: [Agreements backup](#)

Link: [Requisition part 2](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	09/13/2007 10:51 AM	APRV
2	Budget & Management	Dina Trevino	09/13/2007 02:47 PM	APRV
3	Andres Castro	Andres Castro	09/14/2007 10:02 AM	APRV
4	Auditor's Office	Janie Lozano	09/14/2007 02:06 PM	APRV
5	Janie Lozano	Janie Lozano	09/14/2007 02:24 PM	APRV
6	Linda Fong	Becky Morales	09/14/2007 03:27 PM	APRV
7	Court Administrator	Monica Badillo	09/14/2007 05:07 PM	APRV

Form Started By: Matilde Faz
Started On: 09/11/2007 08:43 AM

Final Approval Date: 09/14/2007

Requisition

Req # 00117550

PO #

Date: 09/06/07

*Consent
#5475
9/18/07*

Bill To: x
x

Vendor: 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: ELECTIONS
101 S. 10TH AVENUE
EDINBURG TX 78539

Contact: PATTY ZAPATA
956-318-2570

Contract No:

Special Instructions:
REQ# 362

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1		DO NOT DUPLICATE ORDER 9-CELL/80-WHR PRIMARY BATTERY FOR DELLPRECISION M70 CUSTOMER KIT(312-0279) Account No 7-1100-414-00-130-001-0-665	140.72 <u>Encumbrance</u> 140.72 Freight Total	140.72 0.00 140.72
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

DELL**QUOTATION**

QUOTE #: 383863529

Customer #: 41904309

Contract #: 9913578

Customer Agreement #: DIR-SDD-192

Quote Date: 8/30/07

Date: 8/30/07 9:18:04 AM

Customer Name: COUNTY OF HIDALGO ELECTIONS

TOTAL QUOTE AMOUNT:	\$140.72		
Product Subtotal:	\$140.72		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	0

SOFTWARE & ACCESSORIES

Product	Quantity	Unit Price	Total
9-Cell/80-WHr Primary Battery for Dell Precision M70 Customer Kit (312-0279)	1	\$140.72	\$140.72
Number of S & A Items: 1		S&A Total Amount: \$140.72	

COMMENTS

P&U QUOTE

REP ID 75810

SALES REP:	Ernesto A Morales	PHONE:	1800-274-0696
Email Address:	Ernesto_Morales@Dell.com	Phone Ext:	7418062

For your convenience, your sales representative, quote number and customer number have been included to provide you with faster service when you are ready to place your order. You may also place your order online at www.dell.com/quote

Unless you have a separate agreement with Dell, the terms and conditions found at <http://ftpbox.us.dell.com/sig/resellers/resellertcs.htm> shall govern the sale and resale of the Products and Services referenced in this quotation.

Requisition

Req # 00117632

PO #

Date: 09/07/07

Bill To: x
x

Vendor: 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MALLSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Shp To: COUNTY COURT AT LAW #1
100 N. CLOSNER, 3RD FL
EDINBURG TX 78539

Contact: Dora Gutierrez
956-318-2375

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DIR-SDD-192;CONTRACT #9913578 DO NOT DUPLICATE ORDER		
1	EACH	DELL LAPTOP;LATITUDE D830	1,535.72	1,535.72
1	EACH	DELL LAPTOP;LATITUDE D830	1,571.00	1,571.00
		<u>Account No</u>	<u>Encumbrance</u>	
		7-1100-412-00-021-001-0-745	3,106.72	
			Freight	.00
			Total	3,106.72
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
		47486		
		47487		

Authorized By: _____

DELL**QUOTATION**

QUOTE #: 383316923

Customer #: 8937178

Contract #: 9913578

Customer Agreement #: DIR-SDD-192

Quote Date: 8/27/07

Date: 8/27/07 7:30:33 PM

Customer Name: COUNTY OF HIDALGO

Per 11/16/07

TOTAL QUOTE AMOUNT:	\$3,106.72		
Product Subtotal:	\$3,106.72		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	2

GROUP: 1	QUANTITY: 1	SYSTEM PRICE: \$1,535.72	GROUP TOTAL: \$1,535.72
Base Unit:	Latitude D830, Intel Core 2 Duo T7100, 1.80GHz, 800Mhz 2M L2 Cache, Dual Core (222-7942)		
Processor:	15.4 Inch Wide Screen WSXGA+ LCD for Latitude D830 (320-5300)		
Memory:	2.0GB, DDR2-667 SDRAM, 2 DIMM for Dell Latitude Notebooks (311-5687)		
Keyboard:	Internal English Keyboard for Latitude Notebooks (310-8713)		
Video Card:	Intel Integrated Graphics Media Accelerator X3100 Latitude D830 (320-5304)		
Hard Drive:	80GB Hard Drive 9.5MM 7200RPM for Latitude DX30 (341-4568)		
Hard Drive Controller:	Standard Touchpad for Latitude D830 (310-8796)		
Floppy Disk Drive:	No Floppy Drive for Latitude D-Family Notebooks (340-8854)		
Operating System:	Windows XP Professional, SP2 with media, for Latitude English, Factory Installed (420-4790)		
TBU:	90W Energy Star Compliant AC Adapter for Latitude D-Family (310-9257)		
CD-ROM or DVD-ROM Drive:	24X CDRW/DVD with Cyberlink Power DVD for Vista Basic/Business, Latitude DX20 (313-5043)		
Processor Cable:	Intel 3945 WLAN (802.11a/g) mini Card Latitude, Factory Install (430-2376)		
Factory Installed Software:	Resource CD w/ Diagnostics and Drivers for Latitude D830 Notebook (310-8798)		
Feature	6-Cell/56 WHr Primary Battery Latitude D830 (312-0535)		
Feature	Large Nylon Carrying Case for Dell Latitude D-Family Notebooks (310-7688)		
Service:	PUB, Lat Stand 3YR (983-6668)		
Service:	CompleteCare Accidental DamageSvc, Lat, 3Yr, 1-800-624-9896 (980-1499)		
Service:	Dell Hardware Warranty, Initial Year (986-7847)		
Service:	Contract - Next Business Day Parts and Labor On-Site Response, Initial Year (982-7280)		
Service:	Dell Hardware Warranty, Extended Year(s) (986-7838)		
Service:	Contract - Next Business Day Parts and Labor On-Site Response, 2YR Extended (982-3762)		
Service:	GOLD TECH Support, LAT, INIT (REL), Dial 1-800-876-3355 for Support (987-1169)		

file:///C:/Documents%20and%20Settings/griselda.salazar/Local%20Se...

Service:	GOLD TECH Support,LAT,2YR EXT (REL), Dial 1-800-876-3355 for Support (987-1277)
Misc:	US - System Documentation Power Cord, Latitude D830 (310-9147)
	WINDOWS XP STICKER, OPTI/PWS/LAT/INSP/DIM (466-2909) - Quantity 2

GROUP: 2	QUANTITY: 1	SYSTEM PRICE: \$1,571.00	GROUP TOTAL: \$1,571.00
Base Unit:	Latitude D830, Intel Core 2 Duo T7100, 1.80GHz, 800Mhz 2M L2 Cache, Dual Core (222-7942)		
Processor:	15.4 inch Wide Screen WSXGA+ LCD for Latitude D830 (320-5300)		
Memory:	2.0GB, DDR2-667 SDRAM, 2 DIMM for Dell Latitude Notebooks (311-5687)		
Keyboard:	Internal English Keyboard for Latitude Notebooks (310-8713)		
Video Card:	Intel Integrated Graphics Media Accelerator X3100 Latitude D830 (320-5304)		
Hard Drive:	80GB Hard Drive 9.5MM 7200RPM for Latitude DX30 (341-4568)		
Hard Drive Controller:	Standard Touchpad for LatitudeD830 (310-8796)		
Floppy Disk Drive:	Floppy Drive,Internal/Externalfor Dell Latitude D-Family, Notebooks, Factory Tied (340-6895)		
Operating System:	Windows XP Professional, SP2 with media, for Latitude English, Factory Installed (420-4790)		
TBU:	90W Energy Star Compliant AC Adapter for Latitude D-Family (310-9257)		
CD-ROM or DVD-ROM Drive:	24X CDRW/DVD with Cyberlink Power DVD for Vista Basic/Business, Latitude DX20 (313-5043)		
Processor Cable:	Intel 3945 WLAN (802.11a/g) mini Card Latitude, Factory Install (430-2376)		
Factory Installed Software:	Resource CD w/ Diagnostics and Drivers for Latitude D830 Notebook (310-8798)		
Feature	6-Cell/56 WHr Primary Battery Latitude D830 (312-0535)		
Feature	Large Nylon Carrying Case for Dell Latitude D-Family Notebooks (310-7688)		
Service:	PUB, Lat Stand 3YR (983-6668)		
Service:	CompleteCare Accidental DamageSvc, Lat, 3Yr , 1-800-624-9896 (980-1499)		
Service:	Dell Hardware Warranty, Initial Year (986-7847)		
Service:	Contract - Next Business Day Parts and Labor On-Site Response, Initial Year (982-7280)		
Service:	Dell Hardware Warranty, Extended Year(s) (986-7838)		
Service:	Contract - Next Business Day Parts and Labor On-Site Response, 2YR Extended (982-3762)		
Service:	GOLD TECH Support,LAT,INIT (REL), Dial 1-800-876-3355 for Support (987-1169)		
Service:	GOLD TECH Support,LAT,2YR EXT (REL), Dial 1-800-876-3355 for Support (987-1277)		
Misc:	US - System Documentation Power Cord, Latitude D830 (310-9147)		

SALES REP:	Alex Moring	PHONE:	800-981-3355
Email Address:	alex_moring@dell.com	Phone Ext:	7242794

For your convenience, your sales representative, quote number and customer number have been included to provide you with faster service when you are ready to place your order. You may also place your order online at www.dell.com/quote

Requisition

Req # 00117906

PO #

Date: 09/12/07

Bill To: x
x

Vendor : 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: RUBEN
956-292-7010

Contract No:

Special Instructions:
120907-01

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	QUOTE# Q540341, JP CONTRERAS DO NOT DUPLICATE ORDER OKI MICROLINE 390 TURBO DOT MATRIX PRINTER Account No _____ 7-1242-412-00-060-001-0-665 REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	371.46 <u>Encumbrance</u> 371.46 Freight .00 Total 371.46	371.46

Authorized By: _____

JP Contreras



REQ: 117906

800.581.4239

If content spans the full width of the page, you should print using landscape orientation.

Continue Shopping

Quote Details

Quote Number: Q540341
Quote Placed: September 07, 2007
Billed From: CDW Government Inc, 230 N. Milwaukee Ave, Vernon Hills, IL - 60061 (800) 594-4239

You will be sent an e-mail confirming this quote. Please print a copy of this page for your records.

Notes:
Thank you for your online quote request. Prior to converting this quote to an order, please contact your account manager for configuration, pricing, and contract verification. Should you choose to convert this quote to an order without verification, you may be contacted by your account manager to confirm the details of your order.

Shipping Address Hidalgo County, Texas Attn: Griselda Salazar 100 N. Closer Blvd Computer Dept Edinburg, TX - 78539 <input checked="" type="checkbox"/> Save as Default	Shipping Method Carrier UPS Deferred Ground 3 - 5 Day Service <input checked="" type="checkbox"/> Save as Default	Billing Address 100 N Closer Blvd Edinburg, TX - 785393523 <input checked="" type="checkbox"/> Save as Default
--	---	--

Save time on your next purchase with **Express Quote!**
Set shipping and billing preferences for faster quote creation.

[Save as Default Billing](#)

Quote Reference Quote Description: okjpcntras	Cost Center Code:	Notes to Account Manager
--	--------------------------	---------------------------------



Product Description
OKI Microline 390 Turbo Dot Matrix Printer (120V)

CDW Availability Qty Unit Price Ext. Price
078965 In Stock 1 \$371.46 \$371.46

Sub-total \$371.46
Shipping \$0.00
Sales Tax \$0.00
Grand Total \$371.46

Continue Shopping

Your Grand Total reflects your Billing Organization's Tax Exempt Status.

*** Attention NEW FEDERAL CUSTOMERS:**
If tax appears on your order, it will be deleted when the order is processed. No tax will be charged.

Requisition

Req # 00117851

PO #

Date: 09/11/07

Bill To: x
x

Vendor: 318876
GLOBAL INFORMATION TECHNOLOGIES
P.O. BOX 598
CEDAR PARK TX 78630-0598
FAX (512)233-5332

Ship To: HEALTH DEPARTMENT
1304 S. 25TH
EDINBURG TX 78539

Contact: JOSIE ESCALANT
956-383-6221

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
12	MONTH	DO NOT DUPLICATE ORDER MONTHLY SERVICE CHARGE FOR SATELLITE PHONES AND EXTRA MINUTES CHARGED	175.00	2,100.00
12	MONTH	FCC TAX	25.00	300.00
		Account No _____	<u>Encumbrance</u>	
		7-1293-441-00-340-013-8-532	2,400.00	
			Freight	.00
			Total	2,400.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		
		<p><i>Air Service for (4) Satellite Phones</i></p> <p><i>No Agreement to be signed as per Josie Escalante Health Dept. 3:51 pm 9/12/07</i></p>		

Authorized By: _____

Requisition

Req # 00117868

PO #

Date: 09/12/07

Bill To: x
x

Vendor: 255319
i2 INC.
1430 SPRINGHILL ROAD SUITE 600
MCLEAN VA 22102
FAX (703)921-0196

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: EDNA KIRBY
956-292-7010

Contract No:

Special Instructions:

for Sheriff's

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	COUNTY WIDE-SHERIFF'S DEPT. DO NOT DUPLICATE ORDER i2 Analyst's Notebook 6 Dongle 70304 07/01/2007 thru 09/30/08	948.75	948.75
1	EACH	i2 Analyst's Notebook 6 Dongle 73918 10/01/2007 thru 09/30/08	759.00	759.00
		Account No	<u>Encumbrance</u>	
		7-1100-415-00-200-002-0-336	1,707.75	
			Freight	.00
			Total	1,707.75
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____



Annual Support Program

Price Quote

Date: 9/6/2007

To: Edna Kirby

County of Hidalgo

711 El Cibolo Rd

Edinburg

United States

Quote Reference: 16384-2389

Re: County of Hidalgo

Contract: HDLGO002_10.1A

TX 78539

Qty	Description	Dangle	Support Start Date	Support End Date	Unit Cost	Discount	Total
1	12 Analyst's Notebook 6	70304	7/1/2007	9/30/2008	\$759.00	0.00	\$948.75
1	12 Analyst's Notebook 6	73918	10/1/2007	9/30/2008	\$759.00	0.00	\$759.00

Total (excludes tax) \$1,707.75

All prices quoted are in US Dollars

Support & Maintenance

TERMS: Quote valid for 30 days ● Payment: Net 30 days
i2 accepts checks, VISA, Mastercard, American Express, and pre-approved purchase orders.

i2 Inc., 1430 Spring Hill Road, Suite 600, McLean, VA 22102 703-921-0195
888-546-5242 Fax: 703-921-0196 e-mail: info@i2inc.com Internet: www.i2inc.com

Requisition

Req # 00117908

PO #

Date: 09/12/07

Bill To: x
x

Vendor: 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: RUBEN
956-292-7010

Contract No: DIR-SDD-192

Special Instructions:
120907-03

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	QUOTE# 385069732; JP PALACIOS DO NOT DUPLICATE ORDER DELL ULTRASHARP 1908FP FLAT PANEL MONITOR (320-5293)	273.47	273.47
		Account No _____	Encumbrance	
		7-1242-412-00-060-001-0-665	273.47	
			Freight	.00
			Total	273.47
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

J.P. HALOCIOS

DELL

REQ: 117908

QUOTATION

WLS

[Signature]

QUOTE #: 385069732
Customer #: 8937178
Contract #: 9913578
Customer Agreement #: DIR-SDD-192
Quote Date: 9/6/07

Date: 9/6/07 2:38:09 PM

Customer Name: COUNTY OF HIDALGO

TOTAL QUOTE AMOUNT:	\$273.47		
Product Subtotal:	\$273.47		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	0

SOFTWARE & ACCESSORIES			
Product	Quantity	Unit Price	Total
Dell UltraSharp 1908FP Flat Panel with Height Adjustable Stand, 19.0 Inch VIS, OptiPlex Precision and Latitude, Cu (320-5293)	1	\$273.47	\$273.47
3YR Limited Warranty Monitor, Advanced Exchange (983-2847)	1	\$0.00	\$0.00
Number of S & A Items: 2		S&A Total Amount: \$273.47	

SALES REP:	Alex Moring	PHONE:	800-981-3355
Email Address:	alex_moring@dell.com	Phone Ext:	7242794

For your convenience, your sales representative, quote number and customer number have been included to provide you with faster service when you are ready to place your order. You may also place your order online at www.dell.com/quote

Unless you have a separate agreement with Dell, the terms and conditions found at <http://ftpbox.us.dell.com/sig/resellers/resellertcs.htm> shall govern the sale and resale of the Products and Services referenced in this quotation.

Prices and tax rates are valid in the U.S. only and are subject to change.

****Sales/use tax is a destination charge, i.e. based on the "ship to" address on your purchase order.**

Please indicate your taxability status on your PO. If exempt, please fax exemption certificate to

FAX

ATTN: Purchasing
ATTN: MS MATI FAZ

FROM: Ruben

FAX: 956.292.7612

PAGES: 4

PHONE:

DATE: 9/12/2007

RE:

CC:

URGENT FOR REVIEW PLEASE COMMENT PLEASE REPLY

● COMMENTS:
BACKUP FOR REQ 117906 AND 117908

THANKS,
RUBEN R. FLORES
PHONE: 956.292.7010 X.6018
FAX: 956.318.2152
RUBEN.FLORES@CO.HIDALGO.TX.UX

Requisition

Req # 00117921

PO #

Date: 09/12/07

Bill To: x
x

Vendor: 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: INFORMATION TECHNOLOGY DEPARTMENT
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: Griselda
956-292-7010

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	QUOTE NO: 381385990 - DIR-SDD-192 - JP SAENZ DO NOT DUPLICATE ORDER OPTIPLEX 745 ULTRA SMALL FORM FACTOR <u>Account No</u> 7-1242-412-00-060-001-0-745 REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233	1,085.12 <u>Encumbrance</u> 1,085.12 Freight Total	1,085.12 1,085.12 0.00 1,085.12

Authorized By: _____

Requisition

Req # 00117872

PO #

Date: 09/12/07

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: Hidalgo County District Attorney
100 North Closner 5th Floor
Edinburg Tx 78539

Contact: ROXANA SEGOVIA
956-318-2300

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DO NOT DUPLICATE ORDER		
4	EACH	434921 SIMLETECH PREMIUM BRAND MEMORY 1 GB	93.76	375.04
1	EACH	1135622 BUFFALO DRIVESTATION QUATTRO HARD DRIVE	516.68	516.68
1	EACH	1140893 HP COMPAQ BUSINESS DESKTOP	772.26	772.26
20	EACH	807490 LOGITECH MULTIMEDIA SPEAKERS	11.80	236.00
1	EACH	SHIPPING	30.00	30.00
		Account No _____	Encumbrance	
		7-1223-412-00-080-007-0-665	1,929.98	
			Freight	.00
			Total	1,929.98
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

Requisition

Req # 00117882

PO #

Date: 09/12/07

Bill To: x
x

Vendor: 178136
DELL MARKETING L.P.
ONE DELL WAY
RR1 MAILSTOP 8035
ROUND ROCK TX 78682
FAX (800)433-9527

Ship To: Hidalgo County District Attorney
100 North Clossner 5th Floor
Edinburg Tx 78539

Contact: ROXANA SEGOVIA
956-318-2300

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
2	EACH	DO NOT DUPLICATE ORDER		
1	EACH	PLANAR815 3 COM, NIC/SOUND OPTIPLEX (38HRF)	189.00	378.00
		WARRANTY LONGER OF 90 DAYS	.00	.00
		Account No		
		7-1223-412-00-080-007-0-665		
			<u>Encumbrance</u>	
			378.00	
			Freight	.00
			Total	378.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

Requisition

Req # 00117884

PO #

Date: 09/12/07

Bill To: x
x

Vendor: 153915
CDW GOVERNMENT INC.
75 REMITTANCE DRIVE
SUITE 1515
CHICAGO IL 60675-1515

Ship To: Hidalgo County District Attorney
100 North Closser 5th Floor
Edinburg Tx 78539

Contact: ROXANA SEGOVIA
956-318-2300

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
1	EACH	DO NOT DUPLICATE ORDER		
1	EACH	1059018 HP LASERJET P2015DN	446.00	446.00
		SHIPPING	30.00	30.00
		Account No		
		7-1222-412-00-080-006-0-665	476.00	
			Encumbrance	
			476.00	
			Freight	.00
			Total	476.00
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____