

**HIDALGO COUNTY HEALTH DEPARTMENT  
SDI EMPLOYEE SALARY SCHEDULE  
7-1293-441-00-340-018-8**

| Term: 9/1/2007 - 8/31/2008 |                       |                        | Salary<br>9/1/2007   | Salary<br>1/1/2008   | Salary<br>for 12 month<br>Grant Period |
|----------------------------|-----------------------|------------------------|----------------------|----------------------|--|
| Slot #                     | Employee Name         | Employee Title         | 12/31/2007           | 8/31/2008            |  |
| 018-G003                   |                       | RN                     | \$ 14,718.33         | \$ 30,908.50         | \$ 45,626.83                           |
| 018-G014                   |                       | Billing Clerk          | \$ 5,940.00          | \$ 12,474.00         | \$ 18,414.00                           |
| 018-G013                   |                       | Clerk Manager          | \$ 5,952.00          | \$ 12,499.20         | \$ 18,451.20                           |
| 018-G007                   |                       | Billing Coordinator    | \$ 11,624.00         | \$ 24,410.54         | \$ 36,034.54                           |
| 018-G004                   |                       | RN                     | \$ 14,718.33         | \$ 30,908.50         | \$ 45,626.83                           |
| 018-G018                   |                       | Clinic Aide            | \$ 5,424.00          | \$ 11,390.40         | \$ 16,814.40                           |
| 018-G012                   |                       | Clerk Manager          | \$ 6,250.00          | \$ 13,125.00         | \$ 19,375.00                           |
| 018-G005                   |                       | RN                     | \$ 14,717.33         | \$ 30,906.40         | \$ 45,623.73                           |
| 018-G017                   |                       | Billing Clerk          | \$ 5,424.00          | \$ 11,390.40         | \$ 16,814.40                           |
| 018-G008                   |                       | Social Worker          | \$ 10,804.67         | \$ 22,689.80         | \$ 33,494.47                           |
| 018-G016                   |                       | Eligibility Specialist | \$ 5,656.67          | \$ 11,879.00         | \$ 17,535.67                           |
| 018-G015                   |                       | Eligibility Specialist | \$ 5,657.33          | \$ 11,848.90         | \$ 17,506.23                           |
| 018-G009                   |                       | Social Worker          | \$ 10,804.67         | \$ 22,689.80         | \$ 33,494.47                           |
| 018-G011                   |                       | Maintenance Worker     | \$ 6,262.33          | \$ 13,150.90         | \$ 19,413.23                           |
|                            | <b>Salary Totals</b>  |                        | <b>\$ 123,953.66</b> | <b>\$ 260,271.34</b> | <b>\$ 384,225.00</b>                   |
|                            | FICA                  | 7.65%                  | \$ 9,482.45          | \$ 19,910.76         | \$ 29,393.21                           |
|                            | Retirement            | 8.92%                  | \$ 11,056.67         | \$ 23,216.20         | \$ 34,272.87                           |
|                            | Unemployment          | 0.50%                  | \$ 619.77            | \$ 1,301.36          | \$ 1,921.13                            |
|                            | Worker's Comp.        | 3.27%                  | \$ 4,053.28          | \$ 8,510.87          | \$ 12,564.16                           |
|                            | Health Insurance      | \$4,167/Yr.            |                      |                      | \$ 48,883.77                           |
|                            | Life Insurance        | \$33/Yr.               |                      |                      | \$ 387.86                              |
|                            | <b>Fringe Benefit</b> |                        | <b>\$ 25,212.17</b>  | <b>\$ 52,939.19</b>  | <b>\$ 127,423.00</b>                   |
|                            | <b>Grand Total</b>    |                        | <b>\$ 149,165.83</b> | <b>\$ 313,210.53</b> | <b>\$ 511,648.00</b>                   |